



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Agenda

Council Budget and Finance Committee

Wednesday, April 17, 2024

5:30 PM

**Conference Room 2A &
Virtual Platform (Zoom)**

NOTICE: The Council Budget and Finance Committee will hold a hybrid meeting in Conference Room 2A and virtually via Zoom.

Public Participation

How to submit written Public Comment:

Send an email to Crissy.Mello@hayward-ca.gov by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. <https://hayward.legistar.com/Calendar.aspx>

When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings. The Chair can limit the time for reading written comments.

When: Apr 17, 2024 05:30 PM Pacific Time (US and Canada)

Topic: Council Budget and Finance Committee Meeting - April 2024

Please click the link below to join the webinar:

[https://hayward.zoom.us/j/82247013166?](https://hayward.zoom.us/j/82247013166?pwd=r1I1PtH-3Qm36xUZSxa_dmwfPoOkxDXeHwM.MSqaXUHLyK2GJyaz)

pwd=r1I1PtH-3Qm36xUZSxa_dmwfPoOkxDXeHwM.MSqaXUHLyK2GJyaz

Webinar ID: 822 4701 3166

Password: Budget@417

Or join by phone:

US: +1 669 900 6833 or +1 646 931 3860

Meeting ID: 822 4701 3166

Password: 8361210353

This agenda has been updated to include the following information: Pursuant to Government Code section 54953, the meeting will include a teleconference location at Crowne Plaza Times Square Manhattan, 1605 Broadway, New York, New York 10019. Council Member Bonilla Jr. will participate via teleconference. The agenda will be posted at the teleconference location and the public will have an opportunity to address the Council Budget and Finance Committee.

CALL TO ORDER

AB 2449 TELECONFERENCE NOTIFICATIONS AND CONSIDERATION

ROLL CALL

PUBLIC COMMENTS:

Limited Only to Items on the Agenda and Submitted Prior to the Meeting.

APPROVAL OF MINUTES

1. [MIN 24-048](#) Review and Approve the Council Budget and Finance Committee March 6, 2024, Meeting Minutes

Attachments: [Attachment I Minutes](#)

REPORTS/ACTION ITEMS

2. [RPT 24-033](#) People's Budget Project Debrief

Attachments: [Attachment I Staff Report](#)

3. [ACT 24-027](#) Discussion of Mayor & City Council FY 2025 Budget

Attachments: [Attachment I FY 2025 Proposed Mayor & City Council Budget](#)
[Attachment II Mayor & City Council FY25 Budget Narrative](#)

4. FY 2025 Budget Process Update (Oral Report)

FUTURE AGENDA ITEMS

5. [ACT 24-026](#) Review and Approve the FY 2024 Agenda Planning Calendar

Attachments: [Attachment I Agenda Planning Calendar](#)

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS

ADJOURNMENT

Next Meeting - 5:30 p.m., Wednesday, May 15, 2024

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/CITY>