

DATE: September 17, 2025

TO: Community Services Commission

FROM: Community Services Manager

SUBJECT: FY 2025/2026 Agenda Planning Calendar

RECOMMENDATION

That the Community Services Commission reviews and adopts the 2025/2026 Agenda Planning Calendar and provides comments.

DISCUSSION

For the Community Services Commission (CSC) consideration, staff have revised the proposed Meeting Schedule Calendar for FY 2025/2026 with agenda topics and dates listed below. The agenda topics were compiled based on comments at previous CSC meetings.

Staff propose one change to the Agenda Planning Calendar that the CSC adopted in June:

 Move the Informational Report on Agency Performance from November's meeting to the October meeting. This will ensure adequate time for ARC selection and preparing the Commissioners for the updated Community Agency Funding process.

This calendar will be on each CSC meeting agenda for review.

FY 2025 - 2026

COMMUNITY SERVICES COMMISSION AGENDA PLANNING CALENDAR

OCTOBER 15, 2025

Action Item: CSC Elections

Oral Report: FYI Community Agency Funding Process Timeline Updates – Bidder's Conference on October 22 at 10:00

AM and Application Due on November 21, 2025

[<mark>Staff proposed change – moved from November 19</mark>] Informational Report: FY 2024-2025 Agency Performance Review

NOVEMBER 19, 2025

Informational Report: Bidder's Conference Debrief and ARC Selection

DECEMBER 17, 2025 - No Meeting

No meeting to allow Commissioners to review funding applications

JANUARY 2026 - No Meeting

ARC Interviews on Wednesday, January 21st and Tentative Interviews/Deliberations on Wednesdays, January 28^{th} and February 4^{th} as needed

FEBRUARY 18, 2026

Work Session: FY 2026 – 2028 Community Agency Funding Process CSC Draft Funding Recommendations

Oral Report: FYI Notice of Public Comment Period on Funding Recommendations – 2/18/26 - 3/18/26

MARCH 18, 2026

Action Item: FY 2026 - 2028 Community Agency Funding Process CSC Final Funding Recommendations

Oral Report: FYI End Public Comment Period on Funding Recommendations – 2/18/26 - 3/18/26

Oral Report: FYI 30-Day Notice of City Council Public Hearing on FY 2026 - 2028 Funding Recommendations

APRIL 2026 - No Meeting

No meeting to allow Commissioners to attend and participate in City Council meetings:

- April 7: City Council Work Session on FY 2026-2028 Funding Recommendations
- April 28: City Council Public Hearing on FY 2026-2028 Funding Recommendations

MAY 20, 2026

Informational Report: Debrief FY 2026 – 2028 Community Agency Funding Process

Work Session: CSC's Off-Cycle Role

Work Session: Reviewing Arts and Music Funding Process

JUNE 17, 2026

Action Item: Adoption of FY 2026-2027 Agenda Calendar

NEXT STEPS

Upon consideration and approval by the Commission, staff will schedule items accordingly for future CSC meetings.

Prepared and Recommended By: Dr. Amy Cole-Bloom, Community Services Manager

Approved by:

Regina Youngplood

Regina Youngblood, Assistant City Manager