



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Agenda

Council Budget and Finance Committee

Tuesday, October 29, 2024

5:30 PM

**Conference Room 4A &
Virtual Platform (Zoom)**

NOTICE: The Council Budget and Finance Committee will hold a hybrid meeting in Conference Room 4A and virtually via Zoom.

Public Participation

How to submit written Public Comment:

Send an email to Crissy.Mello@hayward-ca.gov by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. <https://hayward.legistar.com/Calendar.aspx>

When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings. The Chair can limit the time for reading written comments.

When: Oct 29, 2024 05:30 PM Pacific Time

Topic: Council Budget and Finance Committee - October 2024

Please click the link below to join the webinar:

<https://hayward.zoom.us/j/83202996618?pwd=Kt50kYblmEAA03Pinr3FDRbh9FEyV9.1>

Webinar ID: 832 0299 6618

Password: Budget@X29

Or join by phone:

US: +1 669 900 6833 or +1 646 931 3860

Meeting ID: 832 0299 6618

Password: 8312547772

CALL TO ORDER

AB 2449 TELECONFERENCE NOTIFICATIONS AND CONSIDERATION

ROLL CALL

Limited Only to Items on the Agenda and Submitted Prior to the Meeting.

PUBLIC COMMENTS:

APPROVAL OF MINUTES

1. [MIN 24-112](#) Review and Approve of the Council Budget and Finance Committee September 18, 2024, Meeting Minutes

Attachments: [Attachment I Minutes](#)

REPORTS/ACTION ITEMS

2. [RPT 24-086](#) General Fund Budget Balancing Strategies

Attachments: [Attachment I Staff Report](#)

3. [RPT 24-087](#) American Rescue Plan Act (ARPA) Analysis and Review

Attachments: [Attachment I Staff Report](#)
[Attachment II ARPA Project Status Update](#)

FUTURE AGENDA ITEMS

4. [ACT 24-082](#) Review and Approve the 2024/2025 Agenda Planning Calendar

Attachments: [Attachment I Planning Agenda](#)

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS

ADJOURNMENT

Next Meeting - 5:30 p.m., Wednesday, November 20, 2024

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/CITY>