

HAYWARD CITY COUNCIL

RESOLUTION NO. 23-

Introduced by Council Member _____

RESOLUTION AMENDING THE MASTER FEE SCHEDULE AND APPROVING WATER, SEWER, AND RECYCLED WATER CONNECTION FEES

WHEREAS, Section 15273 of the California Environmental Quality Act Guidelines states that CEQA does not apply to the establishment, modification, structuring, restructuring, or approval of rates, tolls, fares and other charges by public agencies which the public agency finds are for the purpose of:

- 1. Meeting operating expenses, including employee wage rates and fringe benefits,
- 2. Purchasing or leasing supplies, equipment or materials,
- 3. Meeting financial reserve needs and requirements, or

Obtaining funds for capital projects necessary to maintain service within existing service areas.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby finds and determines that this action is exempt from CEQA based on the foregoing provisions.

BE IT FURTHER RESOLVED that the City Council of the City of Hayward hereby amends the Master Fee Schedule and approves the following water, sewer, and recycled water connection fees of the City of Hayward, a copy of which is on file in the Office of the City Clerk. The approved water, sewer, and recycled water connection fees shall be effective on September 1, 2023, as shown.

Water Connection (or Facilities) Fee

(1) Residential

The facilities fee will be based on the water meter size required to meet the indoor demand (excluding fire service demand) and outdoor demand of the residence as determined by the City, based on fixture unit count. The meter that is installed may be larger than the meter facilities fee that is charged if the service is combined with a private fire service. For multi-family complexes, the facilities fee will be based on the water meter size required to meet the indoor demand for each dwelling unit, as determined by the City, regardless of the arrangement of water meters or meter sizes at the premises.

(a) 5/8" meter	\$7,133.00
(b) 3/4" meter	\$10,703.00
(c) 1" meter	\$17,831.00

(2) Non-residential, each separate irrigation service, and each residential unit with meter size larger than 1"

- (a) 5/8" meter \$7,133.00
- (b) 3/4" meter \$10,703.00
- (c) 1" meter \$17,831.00
- (d) 1 1/2" meter \$35,662.00
- (e) 2" meter \$57,057.00
- (f) 3" meter \$114,114.00
- (g) 4" meter \$178,310.00
- (h) 6" meter \$356,620.00
- (i) 8" meter \$570,592.00
- (j) 10" meter \$820,226.00

(3) Fire Service, per service regardless of size \$7,133.00

For reference, below is the fixture unit count and its corresponding equivalent meter size.

<u>Equivalent Meter Size Calculation</u>		
<u>Total Fixture Unit Count</u>	<u>Corresponding Equivalent Meter Size</u>	<u>Maximum Flow Capacity (GPM)</u>
<u>0-23</u>	<u>5/8"</u>	<u>15</u>
<u>23.5-40</u>	<u>3/4"</u>	<u>25</u>
<u>40.5-85</u>	<u>1"</u>	<u>40</u>
<u>85.5-150</u>	<u>1 1/2"</u>	<u>80</u>

Sewer Connection Fees

- (1) Single family, duplex, triplex, and fourplex residential units, townhouses, and planned developments \$9,625.00
- (2) Multi-family, high density residential, and mobile homes, each residential unit \$8,567.00
- (3) Accessory Dwelling Units (ADUs, where applicable), each unit \$3,850.00
- (4) Commercial, industrial, institutional and all other connections:
 - Per gallon of daily capacity required to serve the user \$26.89
 - Per pound per year of carbonaceous biochemical oxygen demand (cBOD) \$10.66
 - Per pound per year of suspended solids (SS) \$11.47
 - Minimum charge \$9,625.00

For the purposes of calculating non-residential sewer connection fees, carbonaceous biochemical oxygen demand (CBOD) and suspended solids (SS) will be reduced by 70% of the estimated actual concentrations in discharge, but not lower than the CBOD and SS for domestic wastewater, that is, 307 milligrams per liter and 258 milligrams per liter respectively. The property will be entitled to discharge CBOD and SS commensurate with the actual estimated concentrations. The volume component will not be reduced and will

be charged at 100% of the estimated actual daily discharge. The CBOD and SS reduction is applicable only to an estimated daily discharge of 50,000 gallons or less. Discharge in excess of 50,000 gallons per day from a facility will be subject to a sewer connection fee based on full CBOD and SS concentrations. This provision will be in effect through September 30, 2025.

Recycled Water Connection Fee

(1) The recycled water connection fee will be based on the recycled water meter size required to meet the recycled water demand of the property as determined by the City.

(a) 5/8" meter	\$7,133.00
(b) 3/4" meter	\$10,703.00
(c) 1" meter	\$17,831.00
(d) 1½" meter	\$35,662.00
(e) 2" meter	\$57,057.00
(f) 3" meter	\$114,114.00
(g) 4" meter	\$178,310.00
(h) 6" meter	\$356,620.00
(i) 8" meter	\$570,592.00
(j) 10" meter	\$820,226.00

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2023

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward