

CONCURRENT MEETING

**GEOLOGIC HAZARD
ABATEMENT DISTRICT/
CITY COUNCIL**

PRESENTATIONS

JUNE 24, 2025

**GEOLOGIC HAZARD
ABATEMENT
DISTRICT
BOARD (GHAD)**

Item#2

LB 25-019

**Geologic Hazard
Abatement
District (GHAD)
Budget**

Hayward Geologic Hazard Abatement District

Annual Budget for Fiscal Year (FY) 2025/26

June 24, 2025

Haley Ralston, GHAD Manager, ENGEO Representative



Action Being Considered

Approve Resolution 25-01 adopting the Hayward GHAD Budget for the 2025/26 Fiscal Year and Updating the Annual Consumer Price Index (CPI) Reference Month to December



GHAD Overview

- Included within the GHAD: The Reserve, Hideaway, and Hayward SoMi developments
- Funded from supplemental property tax assessments and adjusted annually for inflation
- Anticipated that all 427 will be subject to the levy of the GHAD assessment
- Proposed to update CPI reference month from June to December
- Proposed assessment levies for FY 2025/26 as follows
 - The Reserve: \$1,217.50 per residential unit
 - Hideaway: \$1,170.99 per residential unit
 - Hayward SoMi: \$658.45 per townhome unit
 - Hayward SoMi: \$527.22 per condominium unit



Budget Summary for FY 2025/26

The proposed program budget is \$260,804. The budget expenses break down into the following amounts.

- | | |
|--|-----------|
| • Administration- GHAD Manager | \$35,600 |
| • Administration - Outside Professional Services | \$27,404 |
| • Preventive Maintenance and Operations | \$191,800 |
| • Special Projects | \$6,000 |
| • Major Repair | \$0 |

Revenue, Expense, and Reserve Summary for FY 2025/26

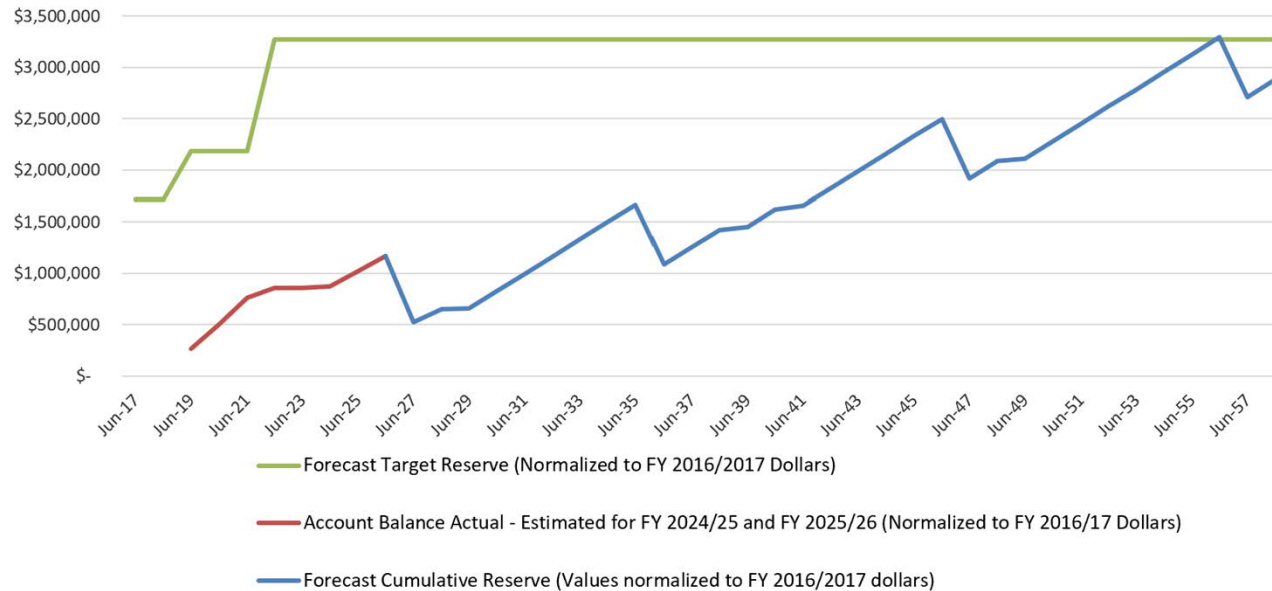
The proposed budget for Fiscal Year 2025/26 anticipates revenue of \$440,307 with an estimated increase of \$179,503 in the reserve fund.

- Estimated Reserve on July 1, 2025 \$1,350,104
- Estimated Assessment Revenue FY 2025-26 \$402,807
- Estimated Investment Income FY 2025-26 \$37,500
- Estimated Expenses FY 2025-26 \$260,804
- Estimated Reserve on June 30, 2026 \$1,529,607

Account Balance – Target Reserve

Hayward GHAD - Actual Reserve vs. Target Reserve
FY 2016/17 through FY 2056/57

Normalized to Fiscal Year 2016/2017 Dollars



Recommendations

Approve Resolution 25-01 adopting the Hayward GHAD Budget for the 2025-2026 Fiscal Year and Updating the Annual Consumer Price Index (CPI) Reference Month to December



Thank you!



CITY COUNCIL

Item #1

APPT 25-001

**Hayward Youth
Commission**

HAYWARD YOUTH COMMISSION

CITY COUNCIL MEETING
June 24, 2025

Miriam Lens, City Clerk



**HAYWARD
YOUTH
COMMISSION
(HYC)
(32 Members)**

**Confirming the Appointments and Reappointment
of HYC Members (APPT 25-001)**

RECOMMENDATION:

- Six Voting Members
- Eleven Alternate Members
- Seven Continuing Members

**HYC ANNUAL
RECRUITMENT
(March 3 - May 30)**

OUTREACH

- City Newsletter – The Stack
- Puente Grape Juice & Cheese Networking Event
- Earth Day Poster & Writing Contest Distribution List
- HUSD PeachJar; HUSD Youth Enrichment Program (YELP)
- HUSD Student and Parent Support Program
- Cinco de Mayo Event
- Annual Earth Day Citywide Clean-Up Event
- Visit to Hayward middle and high schools
- Social Media: Facebook, Twitter, YouTube, LinkedIn

HYC INTERVIEW PANEL

**City of Hayward
(COH)**



Hayward Council Members

- Council Member Ray Bonilla Jr.
- Council Member George Syrop

**Hayward Unified
School District
(HUSD)**



HUSD Board Trustees

- Board Trustee Ken Rawdon

**Hayward Area
Recreation and
Park District
(HARD)**



HARD Board Directors

- Board Director Rick Hatcher
- Board Director Peter Rosen

HYC ADVISORS



- Ivan Padilla (COH)
- Maya Hernandez (HUSD)
- Jennifer Tibbetts (HARD)

VOTING MEMBERS (6)

VOTING MEMBER	SCHOOL	SUCCEEDS	TERM EXPIRES
Florencio Babasa (*)	Mt. Eden High School	Leila A Aviado	6/30/2027
Arianna Cervantez (*)	Castro Valley High School	Crystal Guerrero Lopez	6/30/2027
Eliam K Ghirmay (*)	Moreau Catholic High School	Jeffrey A Haman	6/30/2027
Peter Gikanga (*)	Mt. Eden High School	Ruby Kumar	6/30/2027
Remy Martin (*)	Bret Harte Middle School	Jesus A Reynoso	6/30/2027
Isla Salgado (*)	Hayward High School	Alicia C Saenz	6/30/2027

(*) Former alternate members promoted to voting members.

ALTERNATE MEMBERS (11)

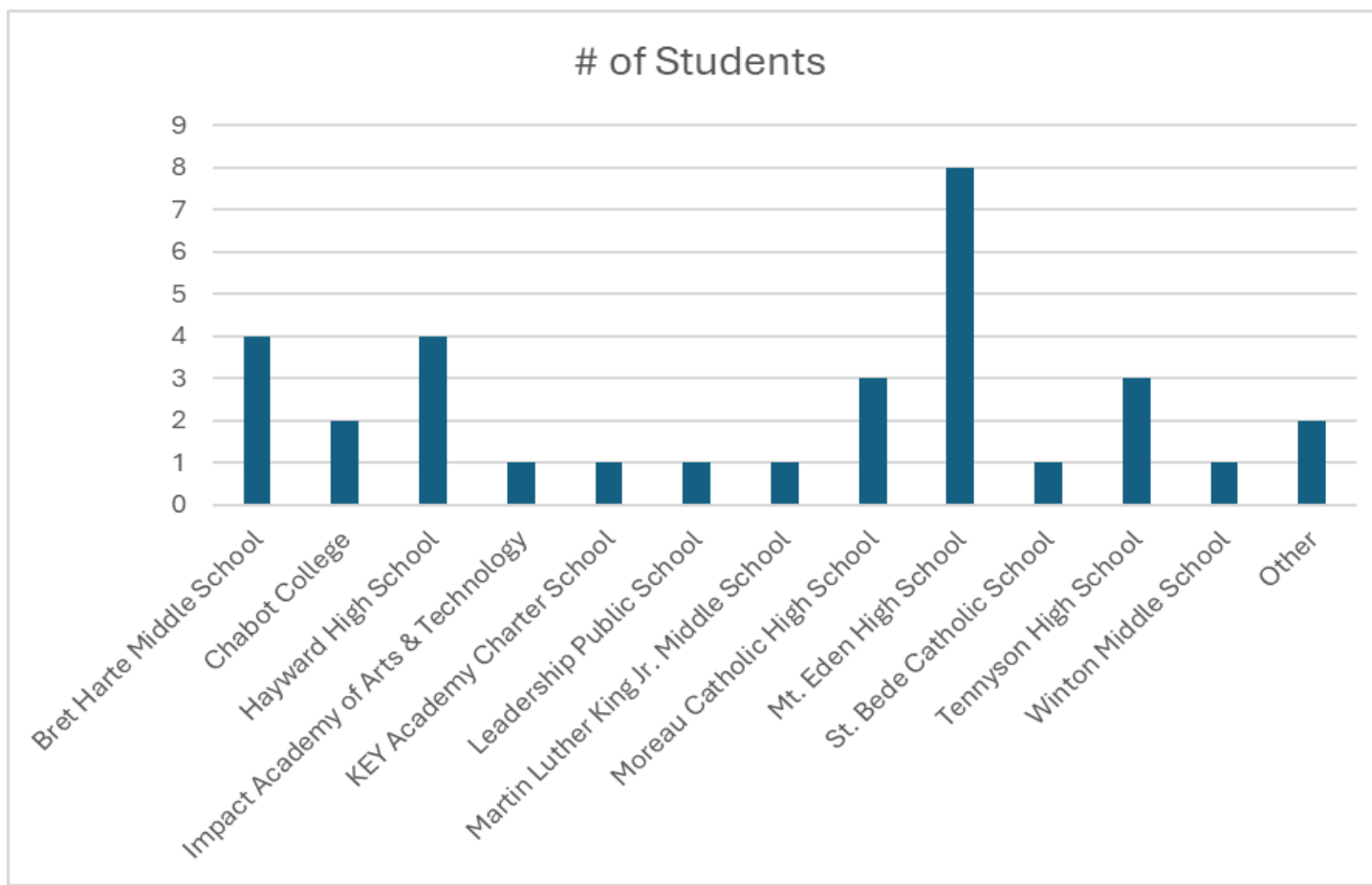
MEMBER	SCHOOL	TERM EXPIRES
Ameera Banuelos	Hayward High School	6/30/2026
Cesar A Cordoba	Impact Academy of Arts & Technology	6/30/2026
Erik De Alba	Tennyson High School	6/30/2026
Lydia L Dedrick	KEY Academy Charter School	6/30/2026
Amelie Leon Hernandez	Martin Luther King Jr. Middle School	6/30/2026
Rachel Mendez Fuentes	Bret Harte Middle School	6/30/2026
Ezekiel Nii Mensah	Bret Harte Middle School	6/30/2026
Ivan Ruiz Muñoz	Winton Middle School	6/30/2026
Teresa Ramirez	Bret Harte Middle School	6/30/2026
Shyla V Reddy	St. Bede Catholic School	6/30/2026
Alaia S Smith	Hayward High School	6/30/2026

REAPPOINTED MEMBERS (7)

VOTING MEMBER	SCHOOL	TERM EXPIRES
Mateo E Barajas	Mt. Eden High School	6/30/2027
Josue S Barrera	Mt. Eden High School	6/30/2027
Alex N Cervantes Fernandez	Hayward High School	6/30/2027
Zoe N Kyama	Mt. Eden High School	6/30/2027
Temiloluwa O Ogunkanmi	Leadership Public School	6/30/2027
Michelle Villalobos	Mt. Eden High School	6/30/2027
Jeremiah S Wong	The Athenian School	6/30/2027

HAYWARD YOUTH COMMISSION

(32 MEMBERS: 21 voting member and 11 alternates)



HAYWARD YOUTH COMMISSION

- Questions for Staff
- Public Comments
- Council Action
- Recommendation: Adopt a Resolution Confirming the Appointment to the Hayward Youth Commission of six (6) voting members, eleven (11) alternate members, and seven (7) continuing members.

HAYWARD YOUTH COMMISSION

OATH OF AFFIRMATION

Administered to newly appointed and reappointed members.

Item #18, 19, 20

PH 25-032

PH 25-034

PH 25-035

LLAD 96-1, MD1,

and MD2

Assessment

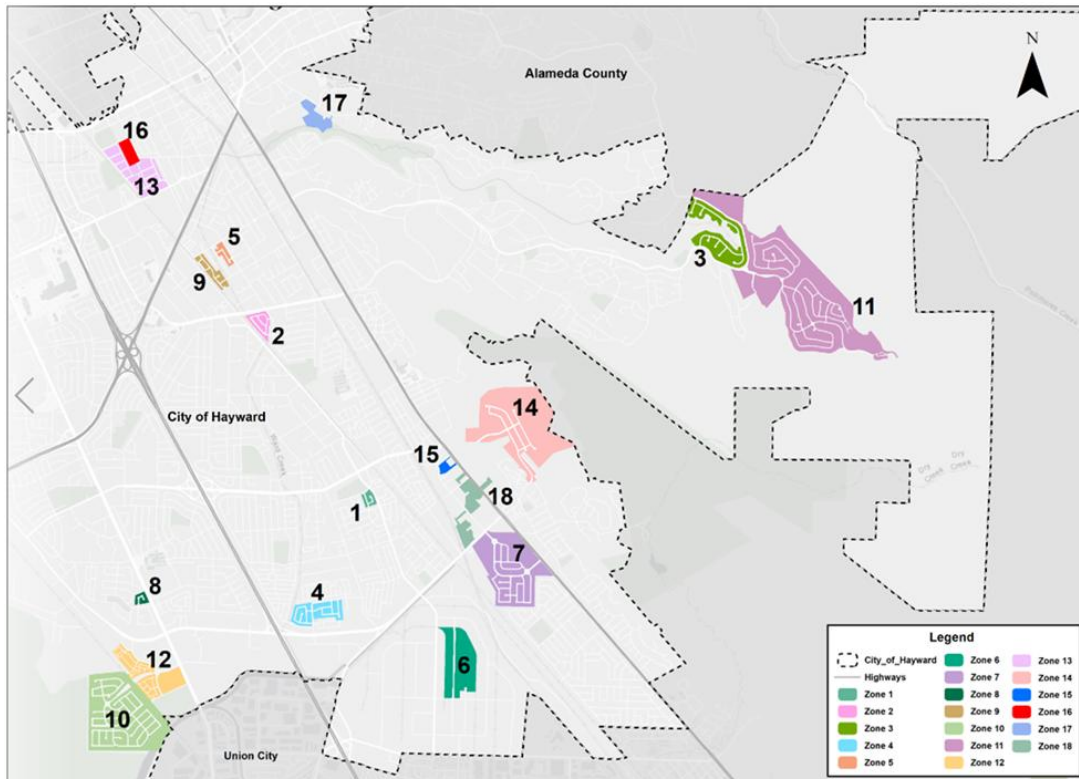
Hearings

Public Hearing: FY26 Landscape and Lighting Assessment District Tax Levy

TODD RULLMAN, DIRECTOR OF MAINTENANCE SERVICES DEPARTMENT

JUNE 24, 2025

LLAD Overview



- 18 Separate Landscaping and Lighting Zones
- Annual Assessments on Tax Bills fund:
 - Maintenance and servicing of landscaping, lighting, parks, and other improvements within each Zone
 - Each Zone has a separate budget pertaining to its respective improvements being maintained

Benefited Improvements

Landscaping, lighting, parks, and other improvements



TABLE 2: ASSESSMENT AMOUNTS BY BENEFIT ZONE

A	B	C	D	E	F	G	H	I	J
Zone	Name/Location	# Parcels	CPI Adj	FY 2026 Max Base Assessment	FY 2026 Rate	FY 2025 Assessment	Change from last year		
1	Huntwood Ave. and Panjon St.	30	No	295.83	247.73	235.94	Incr	11.80	5%
2	Harder Rd. and Mocine Ave.	85	No	193.39	139.52	135.45	Incr	4.07	3%
3	Prominence	155	Yes	1,175.66	1,101.36	1,069.29	Incr	32.07	3%
4	Stratford Village	174	No	180.00	133.27	126.93	Incr	6.34	5%
5	Soto Rd. and Plum Tree St.	38	No	258.67	258.67	258.67	None	-	0%
6	Pepper Tree Park	11	No	2.61	2.61	2.61	None	-	0%
7	Twin Bridges	348	Yes	1,229.68	698.08	664.83	Incr	33.25	5%
8	Capitola St.	24	Yes	879.48	215.97	205.68	Incr	10.29	5%
9	Orchard Ave.	74	Yes	234.82	40.34	38.41	Incr	1.93	5%
10	Eden Shores	534	Yes	1,400.28	365.16	344.49	Incr	20.67	6%
11a	Stonebrae (Developed)	617	Yes	1,986.08	449.00	408.18	Incr	40.82	10%
11b	Stonebrae (Undeveloped)	27	Yes	595.82	237.97	216.34	Incr	21.63	10%
12a	Eden Shores - East	261	Yes	263.16	110.41	104.16	Incr	6.25	6%
12b	Eden Shores East (Spindrift)	118	Yes	254.40	110.41	104.16	Incr	6.25	6%
13	Cannery Place	599	Yes	1,493.46	442.84	417.78	Incr	25.06	6%
14	La Vista	179	Yes	769.46	704.16	683.65	Incr	20.51	3%
15	Cadence	206	Yes	746.18	N/A	N/A	N/A	N/A	N/A
16a	Blackstone (Zone A)	133	Yes	532.16	516.66	516.66	None	-	0%
16b	Blackstone (Zone B)	24	Yes	558.76	542.48	542.48	None	-	0%
17	Parkside Heights	97	Yes	625.24	600.37	582.88	Incr	17.49	3%
18a	SoHay Zone A (Developed)	192	Yes	453.04	300.00	300.00	None	-	0%
18b	SoHay Zone A (Undeveloped)	69	Yes	476.88	90.00	90.00	None	-	0%
18c	SoHay Zone B (Developed)	79	Yes	453.04	285.00	285.00	None	-	0%
18d	SoHay Zone B (Undeveloped)	93	Yes	135.91	85.50	85.50	None	-	0%

Proposed FY 2026 Assessment Rates

Recommendation

1. Conduct a Public Hearing in accordance with the City's Charter
2. Approve the Final Engineer's Report
3. Confirm the Maximum Base Assessment (MBA) amounts, Fiscal Assessments, and Assessment Diagrams
4. Order the levying and collection of Fiscal Assessments
5. Approve the Funding Recommendations
6. Appropriate revenue and expenditure budgets for Fiscal Year 2026

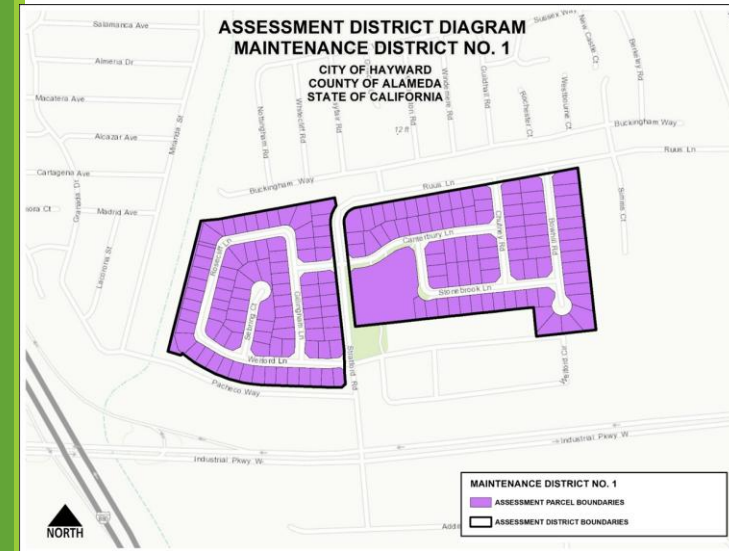
Public Hearing: FY26 Maintenance District 1 Tax Levy

TODD RULLMAN, DIRECTOR OF MAINTENANCE SERVICES DEPARTMENT

JUNE 24, 2025

Maintenance District No.1 (MD1)

- Storm drainage improvements and flood protection services.
- \$243.92 (No increase)





Maintenance District No. 1

Recommendation

1. Conduct a Public Hearing in accordance with the City's Charter
2. Approve the Final Engineer's Report
3. Confirm the Maximum Base Assessment (MBA) amount, Fiscal Assessment, and Assessment Diagram
4. Order the levying and collection of Fiscal Assessment
5. Approve the Funding Recommendations
6. Appropriate revenue and expenditure budgets for Fiscal Year 2026

Public Hearing: FY26 Maintenance District 2 Tax Levy

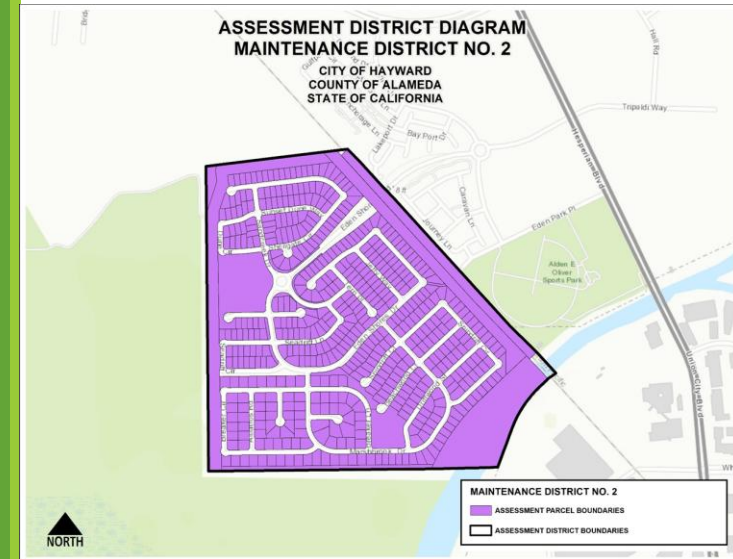
TODD RULLMAN, DIRECTOR OF MAINTENANCE SERVICES DEPARTMENT

JUNE 24, 2025



Maintenance District No.2 (MD2)

- Storm drainage improvements and flood protection services
- \$280.33 (6% increase from \$272.17)



Maintenance District No. 2



Recommendation

1. Conduct a Public Hearing in accordance with the City's Charter
2. Approve the Final Engineer's Report
3. Confirm the Maximum Base Assessment (MBA) amount, Fiscal Assessment, and Assessment Diagram
4. Order the levying and collection of Fiscal Assessment
5. Approve the Funding Recommendations
6. Appropriate revenue and expenditure budgets for Fiscal Year 2026

Item #21

LB 25-020

**Hayward Police
Department's
Annual Military
Equipment Use**

Hayward Police Department:

2025 AB No. 481 Annual Report



Purpose

- Provide information regarding Assembly Bill No. 481.
- Present the Hayward Police Department's FY 2025 AB No. 481 Annual Report, including the funding, acquisition, and use of the equipment considered "Military equipment".
- Discuss future acquisitions needed to continue to provide vital public safety services to our community.

Background

AB No. 481, which became effective on January 1, 2022, was created to address transparency issues in the funding, acquisition, and use of law enforcement equipment that lawmakers have designated as “military equipment.”

AB No. 481, codified in Government Code section(s) 7070 through 7075, **requires law enforcement agencies to obtain approval of the applicable governing body (City Council), by adoption of a written Military Equipment Use Policy, via ordinance**, at a public hearing, before law enforcement agencies may take certain actions relating to the funding, acquisition, or use of military equipment, as defined by the legislature.

Once approval is granted, AB No. 481 **requires law enforcement agencies to submit an annual Military Equipment Use Report to the City Council**, summarizing the use of each type of equipment, complaints received, internal audits and information about violations of the Military Equipment Use Policy, the cost of military equipment, and other similar information.

On an annual basis, **the City Council must review the Military Use Policy and ordinance as well as the Military Equipment Use Report and vote on whether to renew the ordinance.**

Use of “Military Equipment”

Below is a list of HPD’s “Military Equipment” and usage (April 2024 – March 2025):

1. UAS – 72 deployments at 52 separate incidents
2. Armored Personnel Carrier – 27
3. Chemical Agents “Tear Gas” (Oleoresin Capsicum) – 10
4. Specialty Impact Munitions Systems and Munitions – 8

The following listed “Military Equipment” was not utilized during this reporting period:

Robot, Command and Control Vehicle, Noise Flash Diversionary Device, Carbine Rifles, Breaching Apparatus/Shotgun Slugs, H&K MP5 and H&K PDW Entry Rifle, PWS MK216-LE Precision Rifle, Remington 700 Long Rifle, Pepper Powder Less Lethal Launcher, Specialty Ammunition.

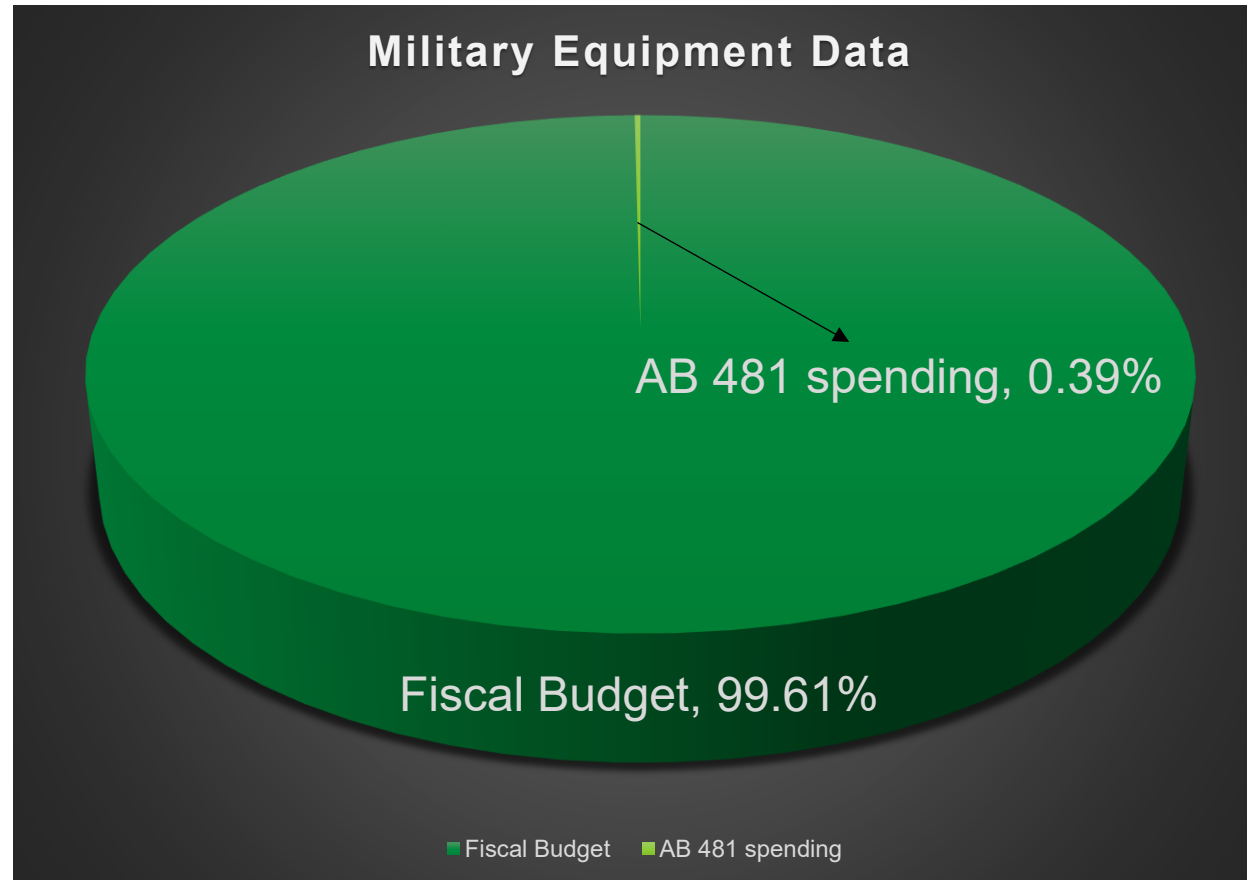
Costs

#	Equipment	Acquisition	Training	Maintenance
1	Robot	\$-0	\$-0*	\$-0
2	UAS	\$24,364	\$-0*	\$1,696
3	Armored Personnel Carrier	\$-0	\$-0*	\$867
4	Command and Control Vehicle	\$-0	\$-0*	\$75
5	Breaching Apparatus/Shotgun Slugs	\$-0	\$-0*	\$-0
6	Carbine Rifles	\$10,897	\$-0*	\$-0
7	H&K MP5 and H&K PDW Entry Rifle	\$-0	\$-0*	\$-0
8	PWS MK216-LE Precision Rifle	\$1,770	\$-0*	\$-0
9	Remington 700 Long Rifle	\$-0	\$-0*	\$-0
10	Noise Flash Diversionary Device	\$-0	\$-0*	\$-0
11	Chemical Agents "Tear Gas"	\$4,460	\$-0*	\$-0
12	Pepper Powder Less Lethal Launcher	\$-0	\$-0*	\$-0
13	Specialty Impact Munitions Systems and Munitions	\$7,121	\$-0*	\$-0
14	Ammunition	\$36,200	\$26,438	\$-0
	TOTAL	\$84,812	\$297,427	\$2,638

*Total personnel costs over this period were \$270,989. This total represents the personnel cost associated with training related to "Military equipment" denoted above with *.

**There were no Storage or Transportation costs associated with owning/possessing equipment defined as "Military equipment" per AB No. 481.

Fiscal Impact



Projected Acquisitions for FY 2026

- Some purchases and acquisitions can be anticipated
- Unanticipated replacement of existing AB No. 481 equipment may be necessary due to damage beyond that of repair, unanticipated usage, etc. (handled on a case-by-case basis depending on operational needs)
- Consumable equipment acquisitions in the next 12 months will remain consistent with current department replenishment schedules.

Consumables are as follows:

- Ammunition- all calibers
- Diversionary Devices
- Chemical Agents
- Specialty Munitions (40mm and Less Lethal Munitions)

Projected Acquisitions for FY 2026

Non-consumables are as follows:

- UAS (2) - \$3,000
- Carbine Rifles (11) - \$20,000
- Specialty Ammunition - \$50,000
- Noise Flash Diversionary Device (1 case) - \$1,017
- Energetic Breaching Tools - \$8,300

Projected Acquisitions for FY 2026

Energetic Breaching

Energetic breaching is the "tactical use" of the minimal amount of explosive materials to affect an immediate breach entry into a structure with minimal risk to the community and officers.

This program will be managed by the Special Response Unit Commander and a sergeant who will be responsible for operational breaching, explosive material inventory management, and training.

The initial costs associated with developing a program is \$8,300 for tools and supplies. On-going costs will be continued training for staff and replenishing of consumable supplies.

The addition of this program will allow HPD to have the necessary capabilities to quickly enter heavily fortified structures when time is of the essence and the safety of innocent community members is at risk.

Recommendation

1. Renew the City Ordinance related to the Use of Military Equipment by the HPD **(No changes)**
2. Renew HPD Policy 706 **(No changes)**
3. Approval of equipment replacement/acquisition in FY 26

Questions

