



COUNCIL BUDGET & FINANCE COMMITTEE MEETING
Meeting Minutes of March 1, 2023

Call to Order: 5:39 p.m.

Members Present: Mayor Salinas, Councilmember Marquez, Councilmember Syrop

Members Absent: None

Staff: Kelly McAdoo, Nicole Gonzales, Regina Youngblood, Nicholas Mullins, Crissy Mello

Guests: None

Public Comments: Cordell Hindler shared he appreciated that the Council Budget & Finance Committee continue to be held in hybrid format.

1. Approval of Meeting Minutes from February 1, 2023

Action: Minutes reviewed and unanimously approved.

2. FY 2023 Mid-Year Budget Review and Five-Year General Fund Financial Model Update

- Director Gonzales presented the proposed FY 2023 Mid-Year Review and Five-Year General Fund Financial Model Update. Director Gonzales provided an overview of the proposed changes and solicited feedback and input from the Committee.

Public Comments: Cordell Hindler requested more information regarding the furniture expense in the Mayor and City Council Budget, and the consultant services expense in the City Manager's Budget. Director Gonzales provided a response outlining details of each expense.

Action: The Committee received the presentation and supported that the item be presented to the full City Council for consideration.

3. Review and Approve the FY 2023 Agenda Planning Calendar

ATTACHMENT I

Action: The Committee reviewed the calendar and requested adding the Hayward Community Foundation and Public Bank East Bay items to the September or October agenda.

Committee Members/Staff Announcements: None.

Adjournment: The meeting was adjourned at 6:25 p.m.