

Key Dates		Actions
FY 2026 Annual Operating Budget & CIP Budget - updates		
January 2026		
6	City Council Budget Work Session	
February 2026		
28	February Budget Review update at City Council	
FY 2027 Annual Operating Budget & CIP Budget		
October 2025		
1	CIP instructions and guidelines issued to departments	
31	Begin One on One CIP Fund Balance Review / Project Needs Discussions w/ PW Director and Dept. Directors	
November 2025		
17	All CIP Projects Due in OpenGov Budget Builder	
January 2026		
21	FY 2027 Operating Budget available in OpenGov and development instructions issued to departments	
21	Discuss FY 2027 Budget Process & Work Session Framework CBFC (tentative)	
26	FY 2027 Master Fee Schedule - begin staff review	
February 2026		
2-13	CIP Infrastructure Screening Committee to discuss, analyze, and prioritize proposed changes and new project requests	
18	Department budget and Updated Department Narratives & Baseline Organization Charts, including proposed changes to Organization Charts submittals due to Finance in OpenGov Budget Builder	
18	Internal Service Fund (ISF) Budget & Rates due to Finance	
18	Enterprise & Special Revenue Funds Summaries due to Finance	
23	FY 2027 Master Fee Schedule - Changes Due to Finance	
23-27	Initial operating budget review meetings with department budget liaisons prior to CM/ACM meetings	
28	City Council Fiscal Sustainability Workshop	
March 2026		
2-6	Review the recommended draft CIP with the City Manager	
9-12	Operating budget review meetings with CM/ACM/department heads	
18	FY 2027 Budget Process Update CBFC (tentative)	
20	Updated department narratives due to Finance in OpenGov Budget Builder	
20	All final department budget information due to Finance in OpenGov Budget Builder	
20	ISF, Enterprise & Special Revenue Funds Summaries & Multi-Year Forecasts Finalized (via OpenGov)	
20	OpenGov will be advanced to Proposed -- Department will no longer be able to make edits	
April 2026		
7	City Council to adopt FY 2027 Master Fee Schedule	
2	Draft the recommended CIP with the City Manager	
9	Planning Commission Public Hearing - FY 2027-2036 CIP Budget	
13	Begin FY 2027 GANN Limit calculations	
15	Council Budget & Finance Committee review	
20-24	Department Presentation Walk-Throughs with CM - Presentation	
22	Council Infrastructure & Airport Committee review	
24	FY 2027 Proposed Operating Budget Document Available Online for Council	
May 2026		
5	City Counmcil CIP Budget Work Session - FY 2027 - 2036 CIP Budget	
5	City Council Operating Budget Work Session #1 TENTATIVE	
12	City Council Operating Budget Work Session #2 TENTATIVE	
June 2026		
2	City Council Public Hearing & Adoption - Operating and Capital budgets	
2	City Council to adopt FY 2027 GANN Appropriations Limit	
9	City Council Adoption - Operating and Capital Budgets (if not approved on 6/2)	

Items in bold include City Council or a Council Sub-Committee

Green Shading = FY 2027 CIP Budget Calendar

Blue Shading = FY 2027 Operating Budget Calendar