

Key Dates	Actions
<b>FY 2026 Annual Operating Budget &amp; CIP Budget - updates</b>	
<b>January 2026</b>	
6	<b>City Council Budget Work Session</b>
<b>February 2026</b>	
28	<b>February Budget Review update at City Council</b>
<b>FY 2027 Annual Operating Budget &amp; CIP Budget</b>	
<b>October 2025</b>	
1	CIP instructions and guidelines issued to departments
31	Begin One on One CIP Fund Balance Review / Project Needs Discussions w/ PW Director and Dept. Directors
<b>November 2025</b>	
17	All CIP Projects Due in OpenGov Budget Builder
<b>January 2026</b>	
21	FY 2027 Operating Budget available in OpenGov and development instructions issued to departments
<b>21</b>	<b>Discuss FY 2027 Budget Process &amp; Work Session Framework CBFC (tentative)</b>
26	FY 2027 Master Fee Schedule - begin staff review
<b>February 2026</b>	
2-13	CIP Infrastructure Screening Committee to discuss, analyze, and prioritize proposed changes and new project requests
18	Department budget and Updated Department Narratives & Baseline Organization Charts, including proposed changes to Organization Charts submittals due to Finance in OpenGov Budget Builder
18	Internal Service Fund (ISF) Budget & Rates due to Finance
18	Enterprise & Special Revenue Funds Summaries due to Finance
23	FY 2027 Master Fee Schedule - Changes Due to Finance
23-27	Initial operating budget review meetings with department budget liaisons prior to CM/ACM meetings
28	City Council Fiscal Sustainability Workshop
<b>March 2026</b>	
2-6	Review the recommended draft CIP with the City Manager
9-12	Operating budget review meetings with CM/ACM/department heads
<b>18</b>	<b>FY 2027 Budget Process Update CBFC (tentative)</b>
20	Updated department narratives due to Finance in OpenGov Budget Builder
20	All final department budget information due to Finance in OpenGov Budget Builder
20	ISF, Enterprise & Special Revenue Funds Summaries & Multi-Year Forecasts Finalized (via OpenGov)
20	OpenGov will be advanced to Proposed -- Department will no longer be able to make edits
<b>April 2026</b>	
7	<b>City Council to adopt FY 2027 Master Fee Schedule</b>
2	Draft the recommended CIP with the City Manager
9	<b>Planning Commission Public Hearing - FY 2027-2036 CIP Budget</b>
13	Begin FY 2027 GANN Limit calculations
<b>15</b>	<b>Council Budget &amp; Finance Committee review</b>
20-24	Department Presentation Walk-Throughs with CM - Presentation
<b>22</b>	<b>Council Infrastructure &amp; Airport Committee review</b>
24	FY 2027 Proposed Operating Budget Document Available Online for Council
<b>May 2026</b>	
5	<b>City Council CIP Budget Work Session - FY 2027 - 2036 CIP Budget</b>
5	<b>City Council Operating Budget Work Session #1 TENTATIVE</b>
12	<b>City Council Operating Budget Work Session #2 TENTATIVE</b>
<b>June 2026</b>	
2	<b>City Council Public Hearing &amp; Adoption - Operating and Capital budgets</b>
2	<b>City Council to adopt FY 2027 GANN Appropriations Limit</b>
9	<b>City Council Adoption - Operating and Capital Budgets (if not approved on 6/2)</b>

Items in bold include City Council or a Council Sub-Committee

Green Shading = FY 2027 CIP Budget Calendar

Blue Shading = FY 2027 Operating Budget Calendar