

PARK DEDICATION FEES

| | Fee/Unit | # of Units | Total Fees |
|--|-----------------|-------------------|-------------------|
| | \$11,953.00 | 41 | \$490,073.00 |

AFFORDABLE HOUSING IMPACT FEES

| | Fee/SF | Total SF | Total Fees |
|------------|---------------|-----------------|-------------------|
| BP | \$18.18 | 74,818 | \$1,360,191.24 |
| COC | \$20.00 | 74,818 | \$1,496,360.00 |

SCHOOL IMPACT FEES

| | Fee/SF | Total SF | Total Fees |
|--|---------------|-----------------|-------------------|
| | \$2.97 | 74,818 | \$222,209.46 |

SEWER UTILITY FEES

| | Fee/Unit | # of Units | Total Fees |
|--|-----------------|-------------------|-------------------|
| | \$7,700.00 | 41 | \$315,700.00 |

WATER UTILITY FEES

| | Fee/Unit | # of Units | Total Fees |
|--|-----------------|-------------------|-------------------|
| | \$16,820.00 | 41 | \$689,620.00 |

ONE-TIME BUILDING CONSTRUCTION & IMPROVEMENT TAX

| | Fee/Unit | # of Units | Total Fees |
|---------------------|-----------------|-------------------|-------------------|
| Base | \$750.00 | 41 | \$30,750.00 |
| Supplemental | \$1,200.00 | 41 | \$49,200.00 |

| | |
|--------------------|-----------------------|
| Total (BP) | \$3,157,743.70 |
| Total (COC) | \$3,293,912.46 |