

**AIRPORT CAPITAL - FUND 621**

PROJ. NO.	PROJECT DESCRIPTION	PROJ. TOTAL	PRIOR YEARS	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	FY28	FY29
06827	LED Lighting Retrofit	50		24										
06829	Hangar Condition Assessment	75		75										
06828	Tower Renovations	100	57											
06819	<i>FAA Reimbursement for HVAC</i> Taxiway Foxtrot and Zulu Pavement Rehabilitation	7	7											
06814	Sulphur Creek Mitigation - Design + Construction	1,066	114	1	951									
	<i>(AIP 20) FAA</i>	4,200	97	444	3,659									
	<i>(State Matching Grant of 5%)</i>	3,693		180	3,513									
		176		176										
06816	Sulphur Creek 10-Year Monitoring	164	141	23										
06826	T-Hangar Improvements	3,151	1	450	450	100	150	200	250	300	350	400	450	500
06823	Perimeter Fence Replacement	132	82	20	10	10	10							
06805	Project Pre-design Services	385	55	30	30	30	30	30	30	30	30	30	30	30
06806	Consultant Pre-design Services	125	14	11	10	10	10	10	10	10	10	10	10	10
06891	Miscellaneous Pavement/Building/Grounds Repairs	1,569	124	175	145	125	125	125	125	125	125	125	125	125
06898	Noise Monitoring	1,198	703	45	45	45	45	45	45	45	45	45	45	45
06818	Airport Pavement Management Program Update	277	67	35	35	35								
TBD	CCTV Upgrade	60		60										
TBD	Realignment of Taxiway Zulu Design/Construction	4,924			489	489	4,435							
	<i>(AIP 21) FAA</i>	4,432			440	440	3,992							
	<i>(State Matching Grant of 5%)</i>	222			22	22	200							
TBD	View Park	90			90									
TBD	Golf Course Modifications/Road Relocation Design/Construction	5,514						241	5,273					
	<i>(AIP 23) FAA</i>	4,962						217	4,745					
	<i>(State Matching Grant of 5%)</i>	248						11	237					
TBD	EMAS Runway Safety Area Improvements Design/Construction	8,994						392	8,602					
	<i>(AIP 22) FAA</i>	8,096						353	7,743					
	<i>(State Matching Grant of 5%)</i>	404						17	387					
TBD	Pavement Rehab of TWY Alpha & TWY Delta Intersections Design/Construction	603								64	539			
	<i>(AIP 24) FAA</i>	543								58	485			
	<i>(State Matching Grant of 5%)</i>	24								24	24			
TBD	Airport Pavement Management Program	3,975							300	725	750	700	750	750
NEW	Pavement Improvements	2,800		50	425	950	600	475	50	50	50	50	50	50
	<b>TOTAL PROJECT COSTS</b>			993	5,884	1,794	5,405	1,553	14,685	1,384	1,899	1,395	1,460	1,545
	<b>TOTAL EXPENDITURES</b>			993	5,884	1,794	5,405	1,553	14,685	1,384	1,899	1,395	1,460	1,545

