

**SPECIAL CITY COUNCIL
MEETING**

APRIL 11, 2023

PRESENTATIONS

**COMMUNITY AGENCY
FUNDING**

ITEM #11

WS 23-011

FY 2024 Community Agency Funding Recommendations & FY 2024 Annual Action Plan

City Council Work Session, April 11, 2023

Jessica Lobedan, Community Services Manager
Carol Lee, Management Analyst



FY 2024 Annual Action Plan

- Framework for identifying housing and community development needs and priorities through community engagement
- Guides the City's federal CDBG entitlement investment decisions over the designated period
- Priority needs:
 - Expand & Improve Public Infrastructure & Facilities
 - Preserve, Protect, and Produce Housing Stock
 - Public Services & Quality of Life Improvements
 - Economic Development



Recommendations Fiscal Year 2024

- **ECONOMIC DEVELOPMENT & INFRASTRUCTURE**
- **PUBLIC SERVICES**
- **SOCIAL SERVICES**
- **ARTS & MUSIC**



Economic Development & Infrastructure

Community Development Block Grant

CATEGORY	AGENCY	PROJECT	FY 2023 FUNDING	FY 2024 REQUESTS	FY 2024 RECOMMENDATIONS
Economic Development	Centro Community Partners	TA Programs/Services for Small Businesses and Underserved Entrepreneurs	\$45,445	\$50,000	\$50,000
Economic Development	Downtown Streets Inc	Hayward Downtown Streets Team	\$206,920	\$208,297	\$208,297
Infrastructure-Neighborhood Facilities	Community Child Care Council (4-Cs) of Alameda County	Child Care Initiative Project	\$45,000	\$45,000	\$45,000
Infrastructure-Neighborhood Facilities	First Presbyterian Church of Hayward dba South Hayward Parish	South Hayward Parish Critical Infrastructure Upgrade	\$193,800	\$123,500	\$123,500
Infrastructure-Neighborhood Facilities	Habitat for Humanity East Bay/Silicon Valley, Inc.	Home Repair Program**	\$224,500	\$175,000	\$175,000
Infrastructure-Neighborhood Facilities	Love Never Fails	IT Biz	\$127,000	\$332,340	\$142,850
Infrastructure-Neighborhood Facilities	Love Never Fails	I AM Launch House	\$0	\$554,000	\$0
Infrastructure-Neighborhood Facilities	Rebuilding Together Oakland	Rehabilitation and Repair**	\$150,000	\$150,000	\$150,000
Infrastructure-Neighborhood Facilities	Ruby's Place	Program Enhancement: Tiny Homes on Wheels	\$250,419	\$250,419	\$83,473
Infrastructure-Neighborhood Facilities	St. Rose Hospital Foundation	Sub Acute Facility	\$49,599	\$259,400	\$0
TOTAL FY 2024 CDBG ECONOMIC DEVELOPMENT & INFRASTRUCTURE RECOMMENDATIONS			\$1,292,683	\$2,147,956	\$978,120

**Non-competitive award

Public Services

Community Development Block Grant

CATEGORY	AGENCY	PROJECT	FY 2023 FUNDING	FY 2024 REQUESTS	FY 2024 RECOMMENDATIONS
Information & Referral	Love Never Fails	Community Engagement Center	\$0	\$62,190	\$0
Housing and Homelessness	A-1 Community Housing Services	Housing Counseling	\$0	\$27,795	\$27,795
Housing and Homelessness	Abode Services	Alameda County Impact	\$49,124	\$54,786	\$41,090
Housing and Homelessness	Centro Legal de la Raza	Tenant Rights	\$93,998	\$100,000	\$85,069
Housing and Homelessness	Eden Council for Hope and Opportunity	Tenant/Landlord Services	\$15,000	\$15,000	\$15,000
Housing and Homelessness	Ruby's Place	Shelter and Children	\$45,141	\$45,141	\$45,141
Housing and Homelessness	The Alliance for Community Wellness dba La Familia	FESCO Les Marquis House Emergency Shelter	\$45,141	\$57,665	\$53,318
Housing and Homelessness	Eden Council for Hope and Opportunity	Fair Housing Services**	\$25,000	\$25,000	\$25,000
TOTAL FY 2024 CDBG PUBLIC SERVICES RECOMMENDATIONS			\$273,404	\$387,577	\$292,413

**Non-competitive

Social Services

General Fund

CATEGORY	AGENCY	PROJECT	FY 2023 FUNDING	FY 2024 REQUESTS	FY 2024 RECOMMENDATIONS
Food Security	05 Sikh Seva*	Feed the Hayward Community*	\$0	\$18,250	\$10,000
Food Security	First Presbyterian Church of Hayward (FPCH) dba South Hayward Parish	South Hayward Parish Food Pantry*	\$0	\$50,000	\$0
Food Security	Mercy Retirement & Care Center	Mercy Brown Bag Program	\$25,000	\$20,000	\$14,665
Food Security	Spectrum Community Services	Meal Program for Seniors	\$25,000	\$50,000	\$33,693
Health	Bay Area Community Health (BACH)	HIV Program - Early Intervention Services	\$0	\$25,000	\$12,994
Health	Crisis Support Services of Alameda County	Expanding Mental Health and Suicide Prevention Services in Hayward	\$25,000	\$34,000	\$21,036
Legal Services	Immigration Institute of the Bay Area	Legal Services for Immigrants	\$20,000	\$30,000	\$17,076
Legal Services	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward Seniors	\$14,450	\$30,000	\$20,065

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*New agency/program applying for funds

Services

CATEGORY	AGENCY	PROJECT	FY 2023 FUNDING	FY 2024 REQUESTS	FY 2024 RECOMMENDATIONS
Youth & Education	East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center	\$40,000	\$50,000	\$31,315
Youth & Education	Eden United Church of Christ	Newcomer Navigation Center	\$50,000	\$75,000	\$49,235
Youth & Education	Eden Youth and Family Center	Eden Youth and Family Center	\$22,500	\$50,000	\$33,083
Youth & Education	El Puente Comunitario*	Parents In Action For Education*	\$0	\$38,500	\$10,000
Youth & Education	Hayward Area Historical Society	Filipino Asian Basketball*	\$0	\$50,000	\$10,000
Youth & Education	Horizon Services, Inc.	Lambda Project	\$35,000	\$50,000	\$33,887
Housing and Homelessness	Building Opportunities for Self Sufficiency (BOSS)	South County Homeless Project (SCHP)	\$18,000	\$50,000	\$30,833
Housing and Homelessness	Community Resources for Independent Living (CRIL)	Hayward Housing Services	\$20,000	\$25,000	\$15,645
Housing and Homelessness	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$59,745	\$60,000	\$41,858
Housing and Homelessness	First Presbyterian Church of Hayward (FPCH) dba South Hayward Parish	South Hayward Parish Shelter & Resource Center*	\$0	\$100,000	\$69,565
Housing and Homelessness	First Presbyterian Church of Hayward (FPCH) dba South Hayward Parish	South Hayward Parish: Case Management Services	\$55,000	\$74,412	\$0
TOTAL FY 2024 SOCIAL SERVICES RECOMMENDATIONS			\$409,695	\$880,162	\$454,950

*New agency/program applying for funds

2-1-1 Services

Recommended Allocation Starting FY 2025

Eden Information & Referral

- Sole provider of 2-1-1 in Alameda County
- County-wide call center for Alameda County's Coordinated Entry System

Proposed Approach

- Starting in FY 2025 - \$50,000 included in the annual budget process
- Restore Social Services funding to \$454,950
- Identified unallocated FY 2023 funds to support direct allocation in FY 2024

Arts & Music

General Fund

CATEGORY	AGENCY	PROJECT	FY 2023 FUNDING	FY 2024 REQUESTS	FY 2024 RECOMMENDATIONS
Arts & Music	Hayward Area Historical Society	Photograph and Collections Digitization*	\$12,444	\$20,000	\$20,000
Arts & Music	Hayward Arts Council	Hayward Arts Council	\$13,500	\$20,000	\$20,000
Arts & Music	Love Never Fails	Healing Arts	\$10,615	\$56,062	\$25,000
Arts & Music	Pacific Chamber Orchestra	Discover Music educational assemblies for the HUSD Elementary Schools	\$6,750	\$20,000	\$16,506
Arts & Music	Ruby's Place***	Sun Gallery	\$14,000	\$20,000	\$20,000
Arts & Music	Youth Orchestra of Southern Alameda County (EBYO)	Hayward Scholarships/Stipends	\$3,795	\$3,795	\$3,795
TOTAL FY 2024 ARTS & MUSIC RECOMMENDATIONS			\$61,104	\$139,857	\$105,301

*New agency/program applying for funds

***Fiscal Sponsor

Work Session Format

Part I: CDBG, Social Services, and Arts & Music Funding Recommendations

- 1. Public Comments**
- 2. Council Questions and Discussion**

Part II Special Events Presentation/Discussion to Follow

Special Events

General Fund

CATEGORY	AGENCY	PROJECT	FY 2024 REQUESTS	CATEGORY/ FUNDING CAPS	FY 2024 RECOMMENDATIONS (FUNDING CAPS)
Special Event	100K Trees for Humanity*	100K Trees for Humanity - Hayward*	\$10,000	\$10,000	\$10,000
Special Event	Building Opportunities for Self Sufficiency (BOSS)	Wellness Party & Resource Fair*	\$10,000	\$2,000	\$2,000
Special Event	Hayward Area Historical Society***	Hayward Municipal Band	\$7,500	\$7,085	\$7,085
Special Event	Hayward Business Association*	Latin Jazz Festival*	\$5,000	\$8,438	\$5,000
Special Event	Hayward Business Association*	Vintage Alley Car Show*	\$7,000	\$5,795	\$5,795
Special Event	Kuma Hula Association of Northern California*	Hawaiian May Day Festival 2024*	\$10,000	\$10,000	\$10,000
Special Event	La Alianza De Hayward*	Annual Cinco De Mayo Festival*	\$7,000	\$3,858	\$3,858
Special Event	West Coast Blues Society	Russell City Awareness Concert Series & Juneteenth Celebration	\$5,000	\$3,000	\$3,000
Special Event	The Alliance for Community Wellness Db a La Familia	La Familia - Building Community through Culture*	\$5,000	\$5,000	\$5,000
Special Event	The Araminta Ross Foundation*	Community Resource Fair	\$10,000	\$3,000	\$3,000
Special Event	Treasures Unleashed*	Treasures Unleashed*	\$6,000	\$1,970	\$1,970
Special Event	Velda Goe*	Kwanzaa: An-African American Cultural Tradition*	\$10,000	\$10,000	\$10,000
TOTAL FY 2024 SPECIAL EVENT RECOMMENDATIONS			\$92,500	\$70,145	\$66,708

*New agency/program applying for funds

Next Steps

Public Comment Period

April 4, 2023 – May 4, 2023

Submit comments to Carol Lee
(carol.lee@hayward-ca.gov or 510-583-5343)

Public Hearing

Tuesday, April 25, 2023

Council to vote on FY 2024 funding recommendations, approval of FY 2024 Annual Action Plan

FY 2024 Annual Action Plan submission

Friday, May 12, 2023

Work Session Format

Part II: Special Events (GF) Funding Recommendations

- 1. Public Comments**
- 2. Council Questions and Discussion**

**STORMWATER
MANAGEMENT AND
URBAN RUNOFF
CONTROL ORDINANCE**

ITEM #13

LB 23-014

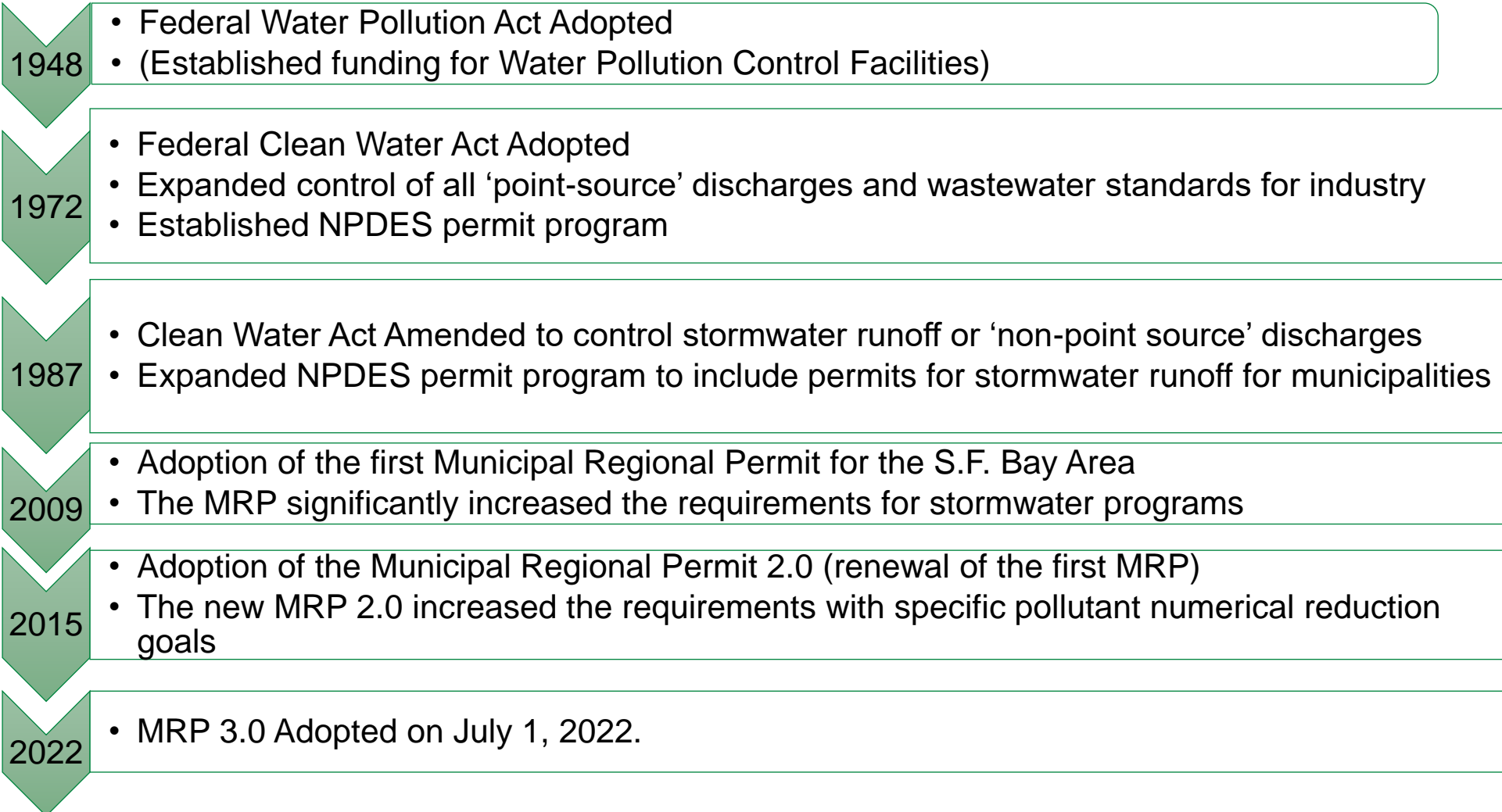


City Council Meeting

Stormwater Ordinance Amendments for Municipal Regional Permit 3.0

April 11, 2023

Stormwater Regulatory History



Provision C.10 Trash Reduction

- ▶ Mandates all MRP Permittees to reduce trash loads from storm sewer systems by 100% by July 1, 2025
- ▶ Must complete specific trash reduction activities including C.10.a.ii.b (addressing “private land drainage areas”)



Provision C.10.a.ii.b

“Permittees shall ensure that lands that they do not own or operate, but that are **plumbed directly** to their storm drain systems in Very High, High, and Moderate trash generation areas are equipped with full trash capture systems or are managed with trash discharge control actions equivalent to or better than full trash capture systems.”

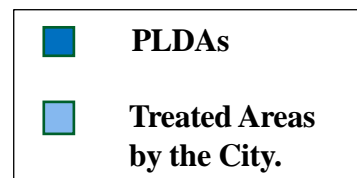
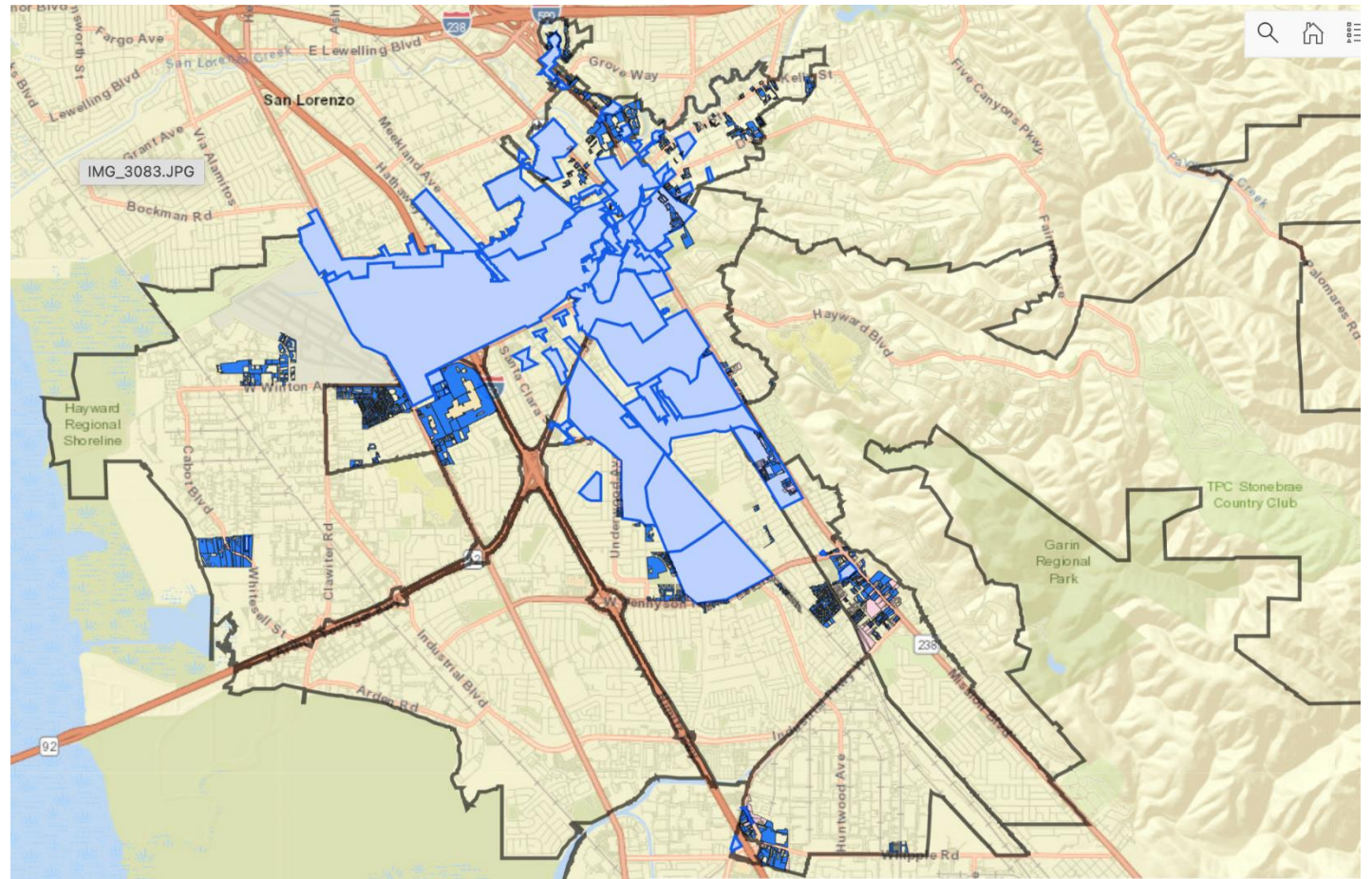
Private Land Drainage Areas (PLDAs)

- ▶ PLDAs are private lands that are plumbed directly to the City's storm drain system and do not drain to a storm drain inlet in the street.
- ▶ Ex: Southland Mall



Actions to Date to Comply with C.10.a.ii.b

- Currently mapping all PLDAs (234 identified thus far)
- Currently assessing all PLDAs for trash status
- Planning for second round of assessments
- Planning tools such as ordinance changes to address properties with a trash problem.



Proposed Amendments to Ordinance to Address PLDAs

- ▶ Definition of a "full trash capture system" as a device that retains trash by a 5mm mesh screen (approved by the Water Board)
- ▶ A requirement for a full trash capture system at staff's discretion if trash is impacting the City's storm drain system.

Tentative Schedule for PLDA Regulation

Activity	Timeframe
Notify Property Owners of draft trash requirements program and provide outreach about increased stormwater regulations	Winter 2022
Initial Assessments/Field Visits	Winter /Spring 2023
Present Draft Ordinance Amendments to CSC	March 2023
Council Consideration of Ordinance Amendments	April 2023
Finalize List of PLDAs to be regulated	Spring 2023
First Round of Routine Inspections	May 2023

Public Contact

- ▶ A letter explaining the proposed ordinance changes was included with all water bills during October-December 2022.
- ▶ WPSC received a minimal response from public including two phone calls where WPSC explained in more detail what will be required of all property owners (timeline for trash reduction and inspection plan)
- ▶ Sustainability Committee – March 13:
 - ▶ CSC unanimously supported the ordinance change and voted for recommendation to Council
 - ▶ CSC commented to prioritize the businesses that are found to have high trash generation and requested signage for businesses who demonstrate good trash control and environmental stewardship

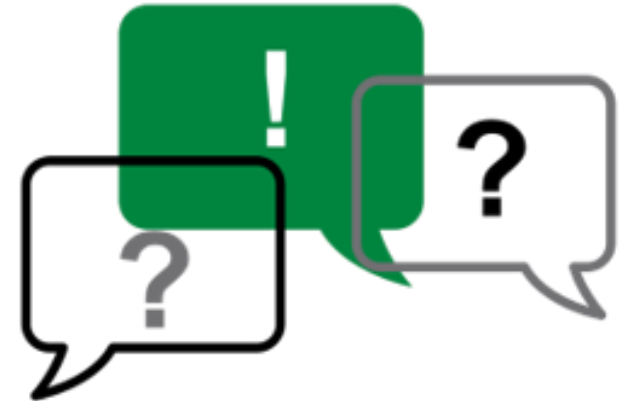
Next Steps

- ▶ Identify all PLDAs and complete initial trash assessments (document if property is out of compliance for trash requirements) in spring 2023.
- ▶ Plan for staff assignments for routine inspections of PLDAs for trash compliance in May 2023.
- ▶ Achieve compliance for all properties by July 1, 2025 to achieve 100% trash reduction compliance.

Staff Recommendation

That Council:

- accepts public comments;
- reviews and comments on this report;
- introduces the draft ordinance.



**VALLEY STREET EAST
OF 4TH STREET TO C
STREET**

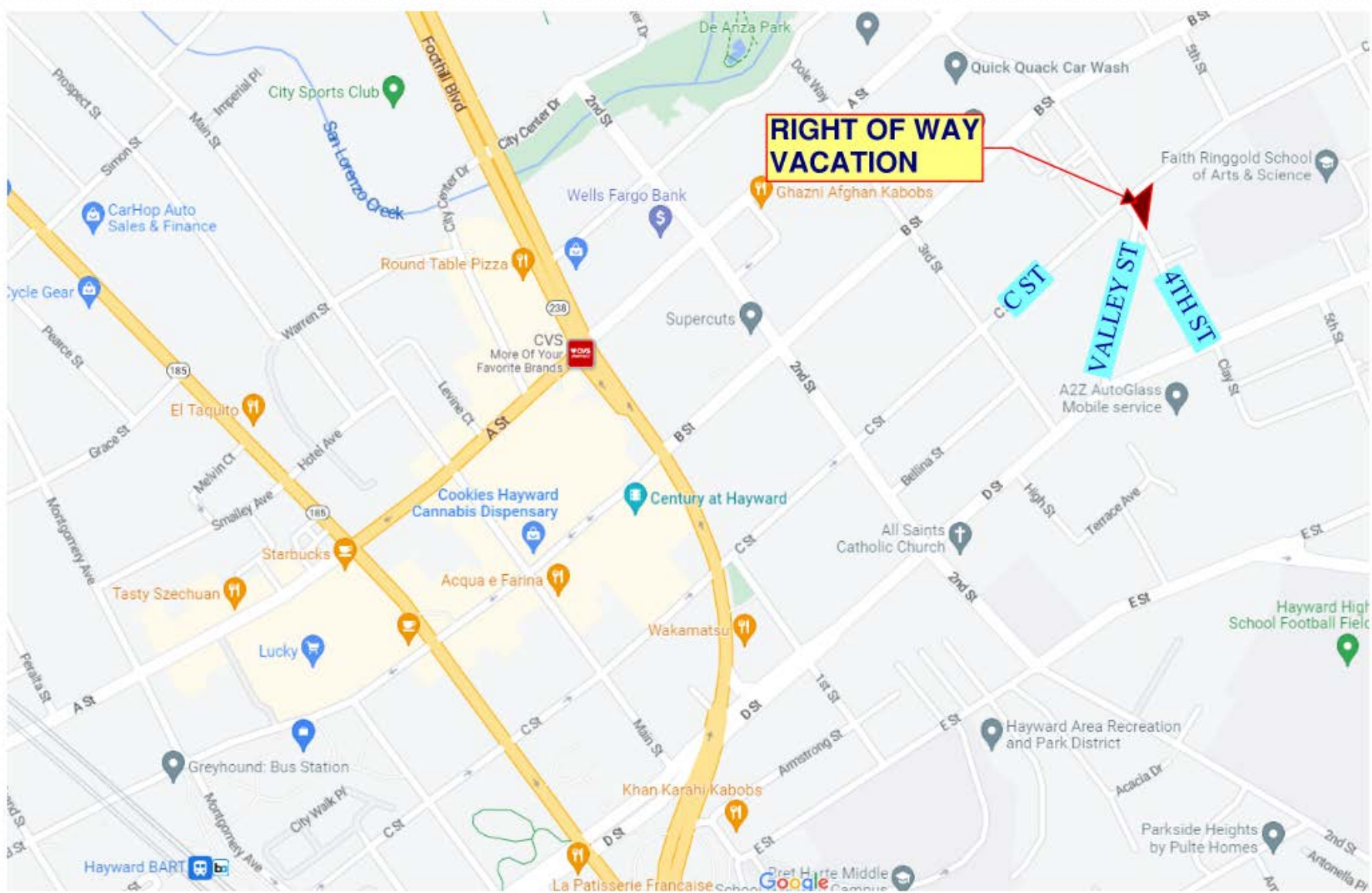
ITEM #14

PH 23-017



**RIGHT OF WAY VACATION
VALLEY ST EAST OF 4TH STREET
APRIL, 2023**

RIGHT OF WAY VACATION VICINITY MAP





RIGHT OF WAY VACATION ACTIONS

- **Public Hearing Notices Were Duly Posted and Published.**
- **No Comments Received.**
- **Recommended Actions:**
 - A. Open Public Hearing.**
 - B. Invite Comments.**
 - C. Close Public Hearing.**
 - D. Adopt Resolution.**

Q & A

**HAYWARD HANGARS
AIRPORT HANGAR
PROJECT TEFRA
HEARING**

ITEM #15

PH 23-019

Transaction Overview

Public Finance Authority
Industrial Revenue Bonds
(Hayward Hangars Project),
Series 2023A&B

April 11, 2023

Transaction Overview

Hayward Hangars, LLC (the “Company”)

- The Company was established to develop, own and operate a general aviation airplane hangar project at Hayward Executive Airport (“HWD”)
- In 2004, the Company acquired a leasehold interest in a prime location at HWD and subsequently entered into a new long-term ground lease in November 2006
- The Company entered into a new revised ground lease with a longer term (the "2022 Ground Lease"), which took effect on December 13, 2022

The Project

- This project consists of two newly constructed steel buildings ("Building A" and "Building B"), and an approximately 8,000 square foot steel hangar and office building, which was constructed in 1965 ("Building 23")
- Building B was completed in July, 2013 and houses 18 42' (wide) x 34' (deep) rectangular airplane hangar units
- Building A will have 12 box hangar units – four 50' x 50', four 50' (wide) x 40' (deep), two 44' (wide) x 50' (deep), and two 44' (wide) x 40' (deep) hangar units
- At this time, Building B is fully occupied, and leases have been signed on 6 of the 12 units to be constructed in Building A
- All units have (or will have) electricity, fire sprinklers and fire alarms, and powered bi-fold or single-piece hydraulic doors for ease of access
- The Project also includes a freestanding lavatory structure with two lavatories, a freestanding trash enclosure, and a driveway with parking spaces for tenants and their guests
- The City has approved a building permit for Building A and the Company expects to commence construction on Building A in April/May 2023 and have it ready for occupancy by the end of 2023

Transaction Overview Continued

The Series 2023 Bonds

- The Company is financing the construction of Building A through the issuance of the Series 2023 Bonds
- The proceeds of the Series 2023 Bonds will be used to finance all or a portion of the costs of:
 - (i) the construction, furnishing and equipping of Building A (approximately 25,900 square foot aircraft storage hangar, consisting of twelve (12) box hangar units);
 - (ii) the refinancing of certain outstanding lines of credit, loans and promissory notes of the Company, which financed and refinanced other airport-related facilities at HWD; and
 - (iii) the payment of costs of issuance related to the Series 2023 Bonds (collectively, (i) through (iii), the "Project")
- The Series 2023 Bonds will be issued by the Public Finance Authority of Wisconsin, a multijurisdictional entity established for the issuance of tax-exempt debt
- The Series 2023 Bonds will be secured by a pledge of revenues generated by the Project
- The Company has requested the Series 2023 Bonds be issued in an aggregate principal amount not to exceed \$5,512,000, of which an estimated \$3.9 million will be used to finance the construction of Building A and an estimated \$1.6 million will be used to refinance existing loans/notes

Transaction Overview Continued

The City of Hayward's Role

- For all or a portion of the Bonds to qualify as tax-exempt bonds, the Internal Revenue Code (the “Code”) requires, as it applies here:
 - A public hearing (the “TEFRA Hearing”) by the applicable elected representative (“AER”) of the governmental unit having jurisdiction over the area in which the Project is located following public notice; and
 - Following the TEFRA Hearing, approval by the AER of the issuance of the Bonds to finance the Project
- In this case, the AER is the City Council
- The Resolution before the City Council would constitute such approval for purposes of the Code as well as the governing Wisconsin law applicable to the Public Finance Authority
- Repayment of the Bonds will solely be the liability of the Company; the City will have no financial, legal, moral obligation, liability, or responsibility for the Project or the repayment of the Bonds
- All related financing documents will contain disclaimers that the Bonds are not obligations of the City or the State of California but are to be paid for solely from funds provided by the Company