

CITY COUNCIL MEETING

November 7, 2023

PRESENTATIONS

Presentations

AC Transit Realign Project



Realign^{▶◀}

Check out our
proposals
online!



Realign Draft Service Scenarios

AC Transit Realign Bus Service Network Plan Update
City of Hayward Council

TUESDAY, NOVEMBER 7, 2023



AC Transit At-a-Glance

Rider Demographics:

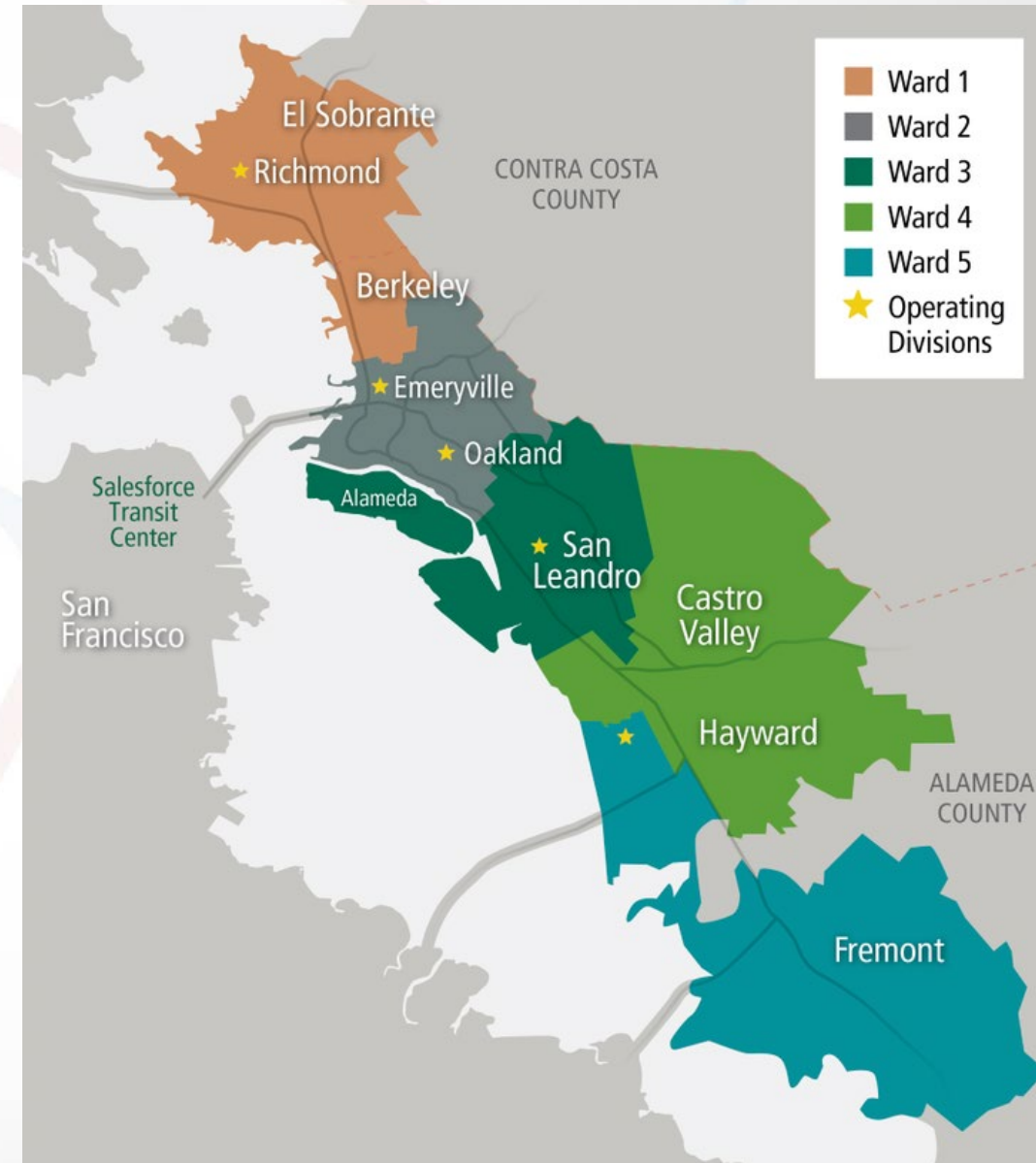
- **65%** low income
- **75%** people of color
- **29%** Limited English Proficiency
- **27%** of riders are traveling to work
- **30,000** student trips to and from school every school day

Riders During Pandemic:

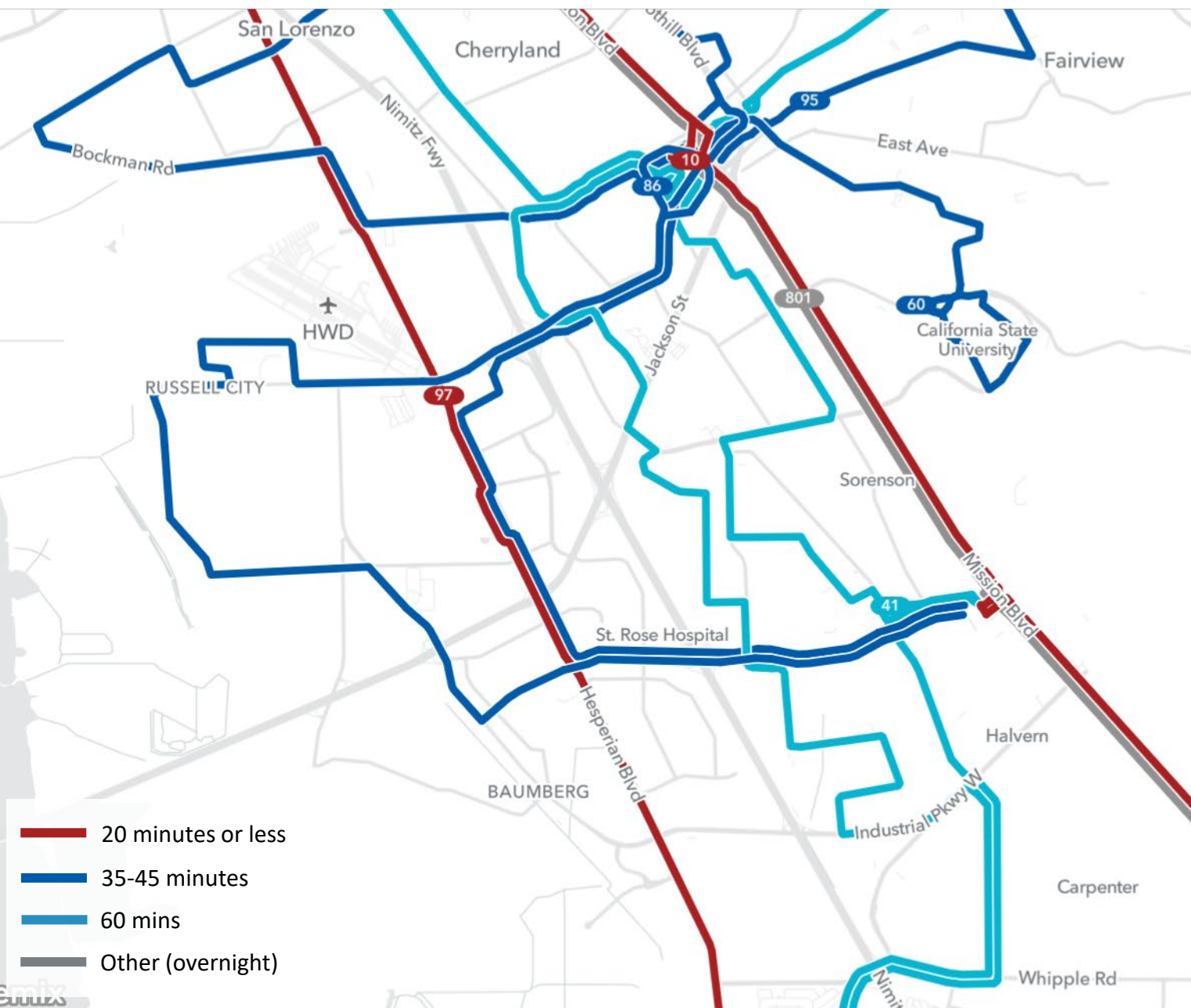
- **40%** of riders made an essential trip
- **15%** of riders identified as an essential worker
- **43%** riders do not have access to a car

We serve

Essential workers, students, low-income, seniors, commuters, individuals with disabilities, and anyone wishing to reduce their carbon footprint.



Transit Service in Hayward Today



Line	Serving	Wkdy Frequency
10	San Leandro BART - E 14 th St - Bay Fair BART - Mission Blvd - Hayward BART	Every 17- 20 min
28	San Leandro BART - Bay Fair BART - Castro Valley BART - Center St - B St - Hayward BART	Every 60 min
34	Foothill Square - San Leandro BART - Lewelling Blvd - Meekland Ave - Hayward Amtrak - Hayward BART	Every 60 min
41	Hayward BART - Whitman St - South Hayward BART - Huntwood Ave - Whipple Rd - Union Landing Transit Center	Every 60 min
56	Hayward BART - A St - Santa Clara St - Amador St -Huntwood Ave - Union Landing Transit Center	Every 60 min
60	CSUEB - Hayward BART - Winton Ave - Hesperian Blvd - Chabot College - Tennyson Rd - South Hayward BART	Every 40 min
86	Hayward BART - Winton Ave - Sabre St - Cabot Blvd - Tennyson Rd - South Hayward BART	Every 35 min
93	Bay Fair BART - Paseo Grande - Bockman Rd - A St - Hayward BART - Castro Valley BART	Every 45 min
95	Hayward BART - D St - Maud Ave - Fairview	Every 40 min
97	Bay Fair BART - Hesperian Blvd - Union Landing Transit Center - Alvarado-Niles - Union City BART	Every 15-20 min
99	Hayward BART - Mission Blvd - South Hayward BART - Union City BART - Decoto - Fremont Blvd - Fremont BART	Every 20 mins
801	E 14th - Mission All Nighter	Every 30 min

What is Realign?

It's a review of AC Transit's
routes and schedules.

Where do
routes go to and
from?

How often do
buses run along
each route?

What times of
day are routes
running?

Why is Realign Happening?

Challenges with hiring and retaining enough bus operators

AC Transit rider habits have shifted

Ridership is at 72% of pre-pandemic levels

Challenging budget outlook due to fare and tax revenue losses.

Realign Project Phasing

1

**Develop Plans
+
Learn Rider
Needs**

Mar-Jun 2023

2

**Aligning
Guiding
Principles with
Community
Assessment**

Jul-Aug 2023

3

**Develop
Service
Scenarios
and Gather
Feedback**

Sep-Dec 2023

4

**Draft Final
Service Plan
and Plan
Adoption**

Jan-Apr 2024

5

**Develop
Service
Standards
and Inform
Riders about
Service
Changes**

Apr-Sep 2024

Realign Goals

**Redesigning
the network
to be more
attractive for
riders**

Creating a network which:

- Incorporates what we heard from the public
- Reflects how people travel today
- Gets people where they want to go
- Works within available resources

Guiding Principles

Equity

Provide a network that prioritizes services for communities who need it the most.

Reliability

Provide bus service that is reliable and predictable.

Frequency

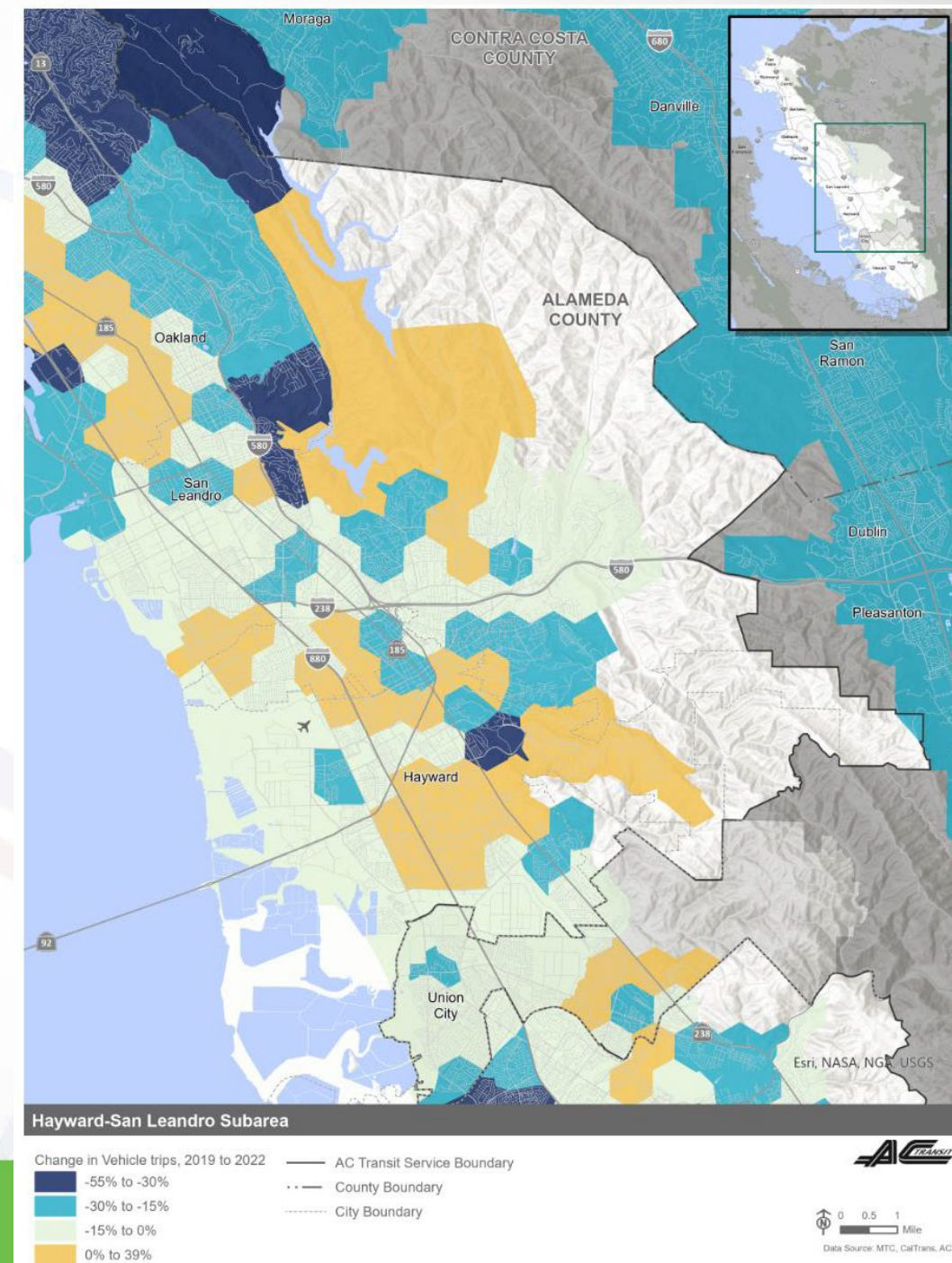
Provide frequent service to the most people; frequency's importance will vary by location and be balanced against geographic coverage and community needs.

Engagement

We heard you!

Demand Trends

- **Over the Past Decade:**
 - Aging population, fewer youth, fewer low-income households, fewer zero-vehicle households
- **Since the Pandemic:**
 - Demand up in select locales with lower incomes, more diversity
 - Job center demand down most significantly



Service Scenarios Overview

Cost-Neutral

Stay the Course



Balanced Coverage Scenario

More Frequency,
Less Coverage



Frequent Service Scenario

Unconstrained

(Pending funding availability)

More Frequency,
More Coverage



**Unconstrained Vision
Scenario**



Balanced Coverage Scenario

- Keeps today's balance between core service and providing network coverage.
 - Improves access to many destinations
 - New coverage to areas with high transit demand
 - Simplifies routes to improve reliability and travel time
 - Better matches service frequency to customer demand



Frequent Service Scenario

- Focuses more frequent service in denser areas at the cost of network coverage.
 - All local routes provide weekday service at least every 30 minutes
 - Better frequency on busier trunk routes
 - Simplifies routes to improve reliability and travel times
 - Eliminates less productive local lines and route segments.





Unconstrained Vision Scenario

- Expanded frequent service, expanded coverage, more revenue, operators, buses, bus garages needed.
- Restores pandemic suspensions, with some changes to support equity and reflect new travel patterns.
- Proposed on-demand microtransit zones where fixed route service expansion is less practical.

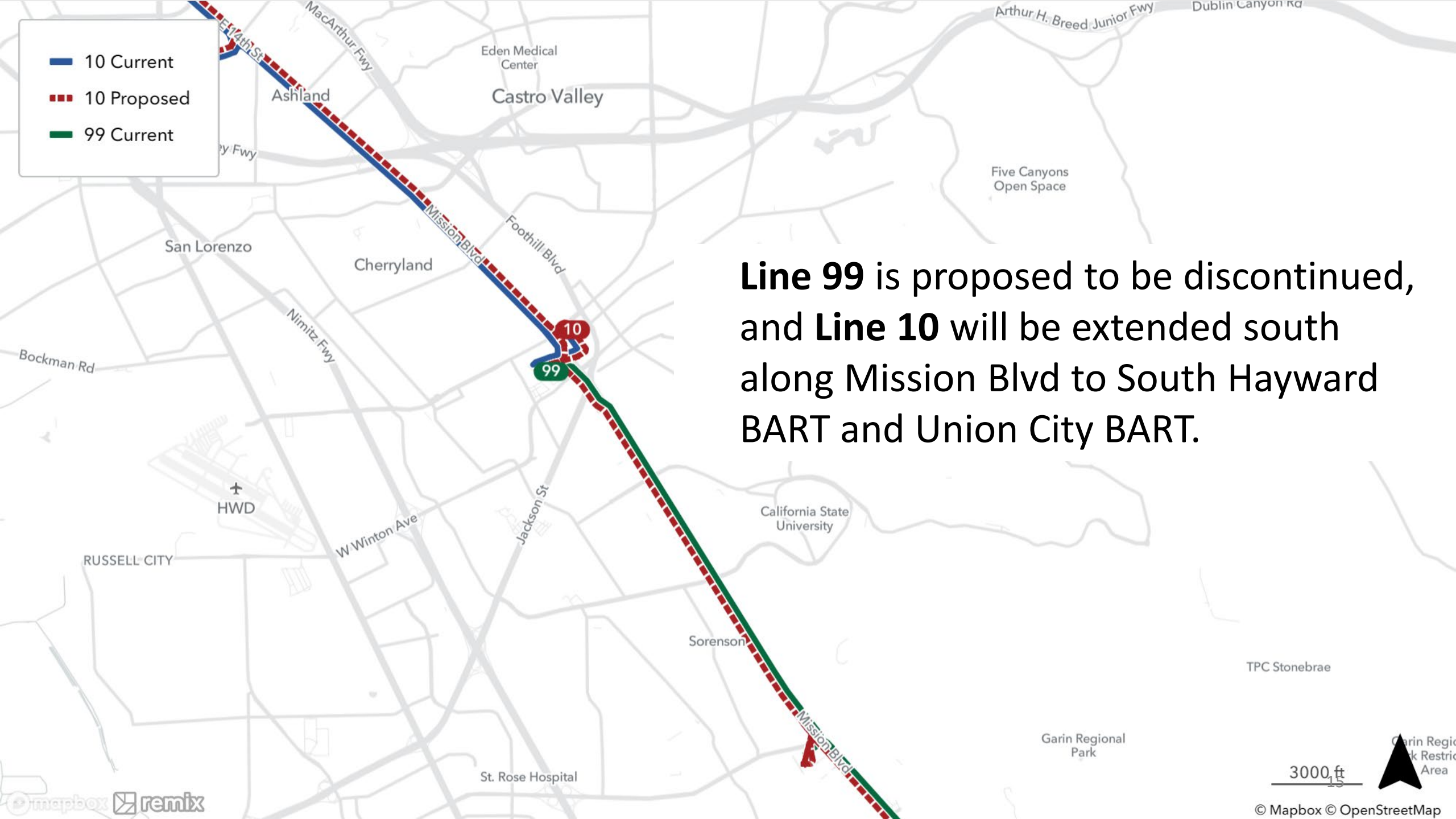


Key Highlights

Consistent between
Balanced Coverage and
Frequent Service scenarios

- 10 Current
- 10 Proposed
- 99 Current

Line 99 is proposed to be discontinued, and **Line 10** will be extended south along Mission Blvd to South Hayward BART and Union City BART.



System-wide Summary

	Existing Network	Balanced Coverage Scenario	Frequent Service Scenario	Unconstrained Vision Scenario
10 minutes or less	2 routes	3 routes	4 routes	20 routes
10 - 15 minutes	9 routes	8 routes	10 routes	17 routes
15 – 30 minutes	28 routes	34 routes	39 routes	26 routes
Over 30 minutes	23 routes	14 routes	0 routes	0 routes
Total	62 routes	59 routes	53 routes	63 routes



Public Engagement: Phase 3

November 1 – December 13, 2023

Shape the
future of
AC Transit's
bus
network

Review and comment on
bus service proposals
online, in person, or at a
local library.

Visit: actransit.org/realign



Public Engagement: Phase 3

November 1 – December 13, 2023

- **20+** Community Pop-Ups and Pop-Ins*
- **30+** City Council/Commission Presentations
- **2** Lived Experience Advisory Group (LEAG) Meetings
- **10** CBO Partnerships
- **7** CBO-led Open House events
- **1** Community Virtual Workshop on December 7, 2023
- **2** updates to AC Transit Board on November 1 and December 13

Shape the
future of
AC Transit's
bus
network

Public Engagement: Phase 3

Print and Digital Collateral

Digital Interactive
Maps/Feedback

Static Maps/Feedback

Downloadable PDF/Print
Maps/Feedback





Realign



more info at
[Actransit.org/realign](https://actransit.org/realign)

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Check out our
proposals
online!



Item# 7

LB 23-040

Council Member Handbook

Council Member Handbook Modifications

City Council Meeting
October 24, 2023

City Manager
Assistant City Manager
City Clerk
City Attorney

Background

The Council Member Handbook was adopted in July 1983 to provide procedural rules for how the Council will operate

The Council typically reviews the handbook annually and adopts changes to processes and procedures, as necessary.

The Council held a retreat on April 22, 2023, and discussed proposed changes to the handbook.

Mayor appointed Ad Hoc Committee:
Mayor Salinas, Councilmember Goldstein,
Councilmember Syrop

- 1 The Ad Hoc Committee met on June 12th, July 10th, and September 18th
- 2 Areas of Review and Consensus
 1. Compensation for Members
 2. Council Office Budget Guidelines
 3. Special Meetings
 4. Agenda
 5. Delivery of Agenda
 6. Rules, Decorum, and Order
 7. Motion to Amend
 8. Council Committees and Appointments
 9. Responsibility of Council Liaison
 10. Committees, Commissions, and Task Forces

Compensation for Members

- Hayward Municipal Code Chapter 2, Article 1, Section 2-1.10
 - Mayor – \$40,000
 - Councilmember – \$25,000
 - Beginning July 1, 2003 increases based on the Consumer Price Index San Francisco-Oakland Metropolitan Area - All Items, not to exceed 5%
- Salaries have not consistently been adjusted in accordance with code.
 - 2004-2022 waived increases
 - 2009 5% pay cut
- Current Salaries
 - Mayor – \$41,958
 - Councilmember – \$26,224

Note: None of the options require a change to the language in the Council Handbook

- Option 1 – Make no changes to the current Mayor and Councilmember salaries. Adhere to code moving forward.
 - Mayor – \$41,958
 - Councilmember – \$26,224

- Option 2 – Update Mayor and Councilmember salaries to reflect salaries that would be in place had code provisions been applied consistently beginning FY2004 through FY2024.
 - Mayor – \$69,288
 - Councilmember – \$43,305

- Option 3 – Update Mayor and Councilmember salaries to reflect salaries that would be in place had code provisions been applied consistently beginning FY2016 through FY2024.
 - Mayor – \$52,782
 - Councilmember – \$32,989

Option 2 Fiscal
Impact = \$139,118
annually

Other Sections Reviewed

2. Council Office Budget Guidelines

- Language **added** to document the amount of educational and discretionary funding that each member is allocated (Mayor - \$5,000 and Council \$2,500)
- Language **added** to include the sponsorship of community events as an acceptable use of discretionary funds
- **Change** to allow for other expenses as approved by the City Manager and Mayor instead of Council, including a process to settle disagreements

3. Special Meetings – **No Changes**

4. Agenda

- Language **added** to prohibit public comments that impede the orderly conduct of the Council

Other Sections Reviewed

5. Delivery of Agenda – ***No Changes***

6. Rules, Decorum, and Order

- Language ***added*** to clarify criticism as protected speech
- Language ***added*** to remind members that advanced notice about how a member intends to vote should not be shared on social media
- Language ***added*** to remind members not to directly respond to other members on social media

7. Motion to Amend

- Language ***changed*** to clarify the process of amending a motion

Other Sections Reviewed

8. Council Committees and Appointments

- Language **added** to document a new process for ratifying the Mayor's appointments to standing committees, commissions and boards via a consent agenda item.
- Language **added** directing the use of the same consent agenda item, if the terms coincide with the Mayor's other appointments, to appoint members to other boards requiring a resolution

9. Responsibility of Council Liaison

- Language **added** to clarify that liaisons could share information from board and commission meetings during the Council Reports and Announcements section of the Council Agenda

10. Committees, Commissions, and Task Forces

- Language **added** from Resolution 87-323 related to the removal or non-reappointment of commissioners who fail to meet attendance requirements (special meetings will count for attendance purposes)
- Brown Act language added related to meeting requirements in person and remote
- The City Council has expressed a strong preference for commissioners and task force members to attend meetings in person.

Two Additional Recommended Changes:

- Page 26 of the Handbook on "Work Sessions" – Staff recommends deleting the last sentence that reads "A Work Session presentation and discussion shall be limited to one hour" as this is no longer the Council's practice.
- Page 13 of the Council Appointed Officials Handbook on "Bylaws" – Staff recommends adding a sentence that reads "Bylaw amendments must be reviewed by the Council."

Questions

