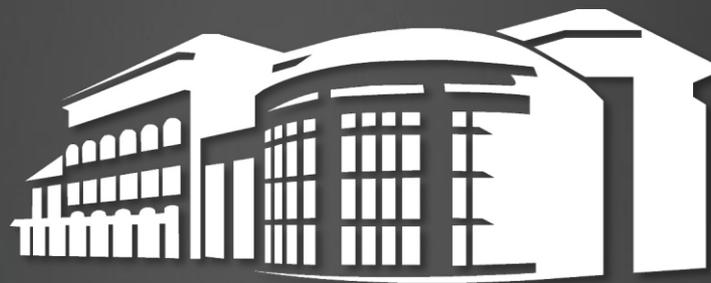


**CITY COUNCIL MEETING  
TUESDAY, MAY 24, 2016**

**PRESENTATIONS**

**Item #8 WS 16-026**  
**Federal and State Legislative Priorities**



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# Federal and State Legislative Priorities

# Introduction



- ▶ Purpose of the Legislative Program
  - ▶ Help direct lobbying efforts
  - ▶ Inform residents, representatives, policymakers
  - ▶ Guide City action, if any

# Guiding Principles and Foundational Priorities



- ▶ Safe, Clean, Green and Thriving supported by Fiscal Sustainability and Organizational Health serve as overarching guiding principles
- ▶ Foundation to the program is based on three priorities:
  - ▶ Maintaining our own local authority (Home Rule)
  - ▶ Preserving our revenue sources
  - ▶ Recovering our ability to engage in economic development activities.

# Public Policy Positions



- ▶ Specifically calls out policy positions pertaining to departments:
  - ▶ Public Safety
  - ▶ Transportation/Infrastructure
  - ▶ Environmental Sustainability
  - ▶ Finance/Human Resources
  - ▶ Community and Economic Development
- ▶ These require comment and refinement from the Mayor and Council.

# Legislative Program Coordination



- ▶ Five main levels of action coordinated by the City Manager
  - ▶ Direct lobbyists to advocate a particular stance on legislation
  - ▶ Mayoral correspondence with relevant legislators
  - ▶ Council approved resolution
  - ▶ Council outreach to legislators
  - ▶ Travel to Sacramento or Washington D.C.
- ▶ Example: 2015 DOF Redevelopment Loan Issues (interest rate determination and repayment eligibility)

# Questions, Discussion & Feedback



**Item #9 WS 16-033**  
**Capital Improvement Program FY 2017 - 2026**

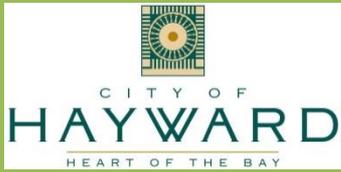
# Capital Improvement Program (CIP) FY17-FY26

## City Council Work Session

### May 24, 2016



**Morad Fakhrai**  
**Public Works Director**

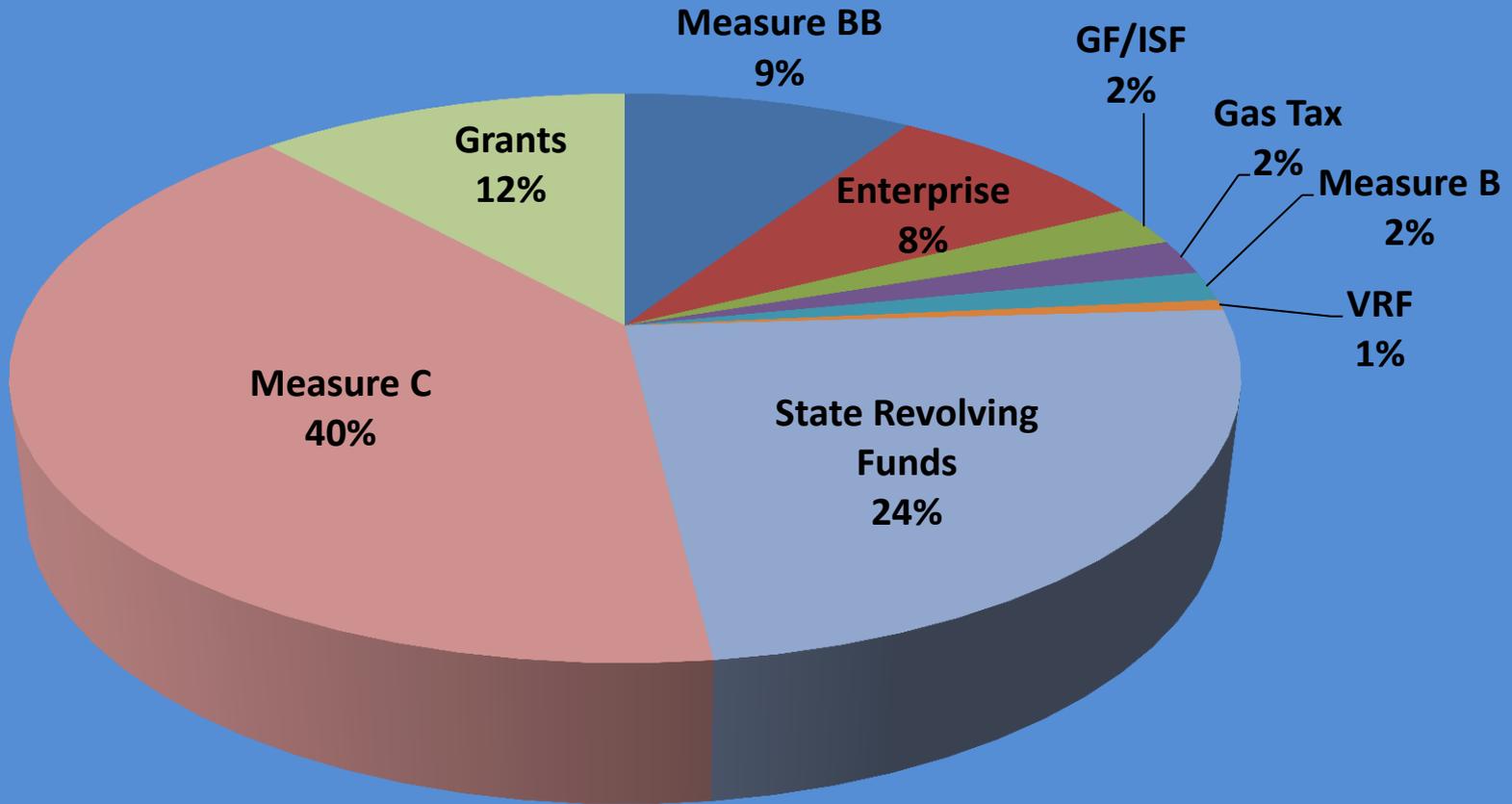


# FY17-FY26 CAPITAL IMPROVEMENT PROGRAM

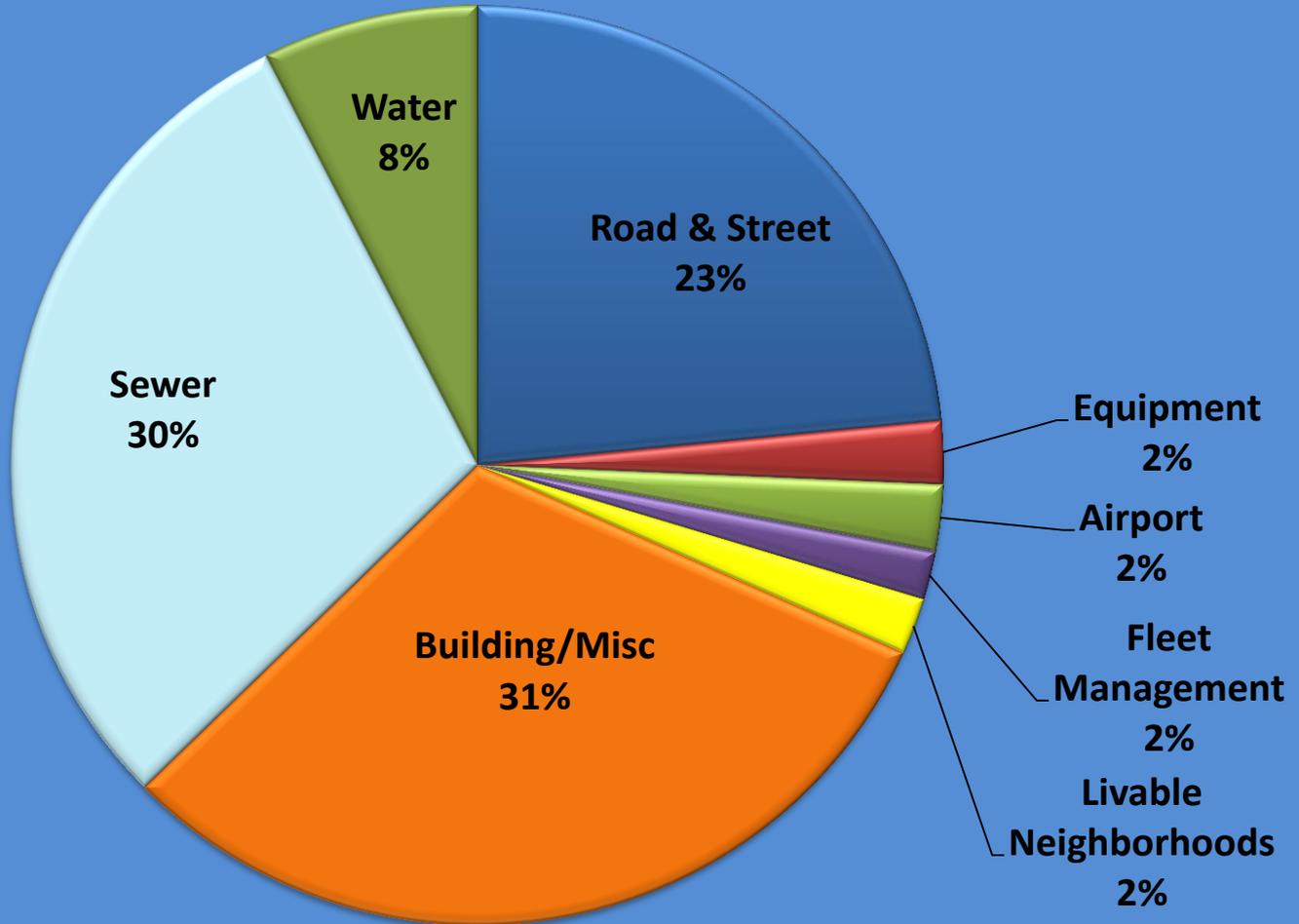
## OVERVIEW

- One year planning cycle
- Over \$500M programmed - FY17 - FY26
- Approximately \$190 million in FY17
- Continued emphasis on Council Priorities
- Unmet needs exceed \$370 million

## FY 2017 CIP Funding Sources



## FY 2017 CIP Projects By category



## Major Projects



New Library Under Construction

- Fire Station No.7 & Firehouse Clinic
- New 21<sup>st</sup> Century Library and Community Center
- Improvements to FS 1-6 and Fire Training Center

- 1 MW solar installation at WPCF
- ¾M gallon Reservoir at Garin Site



Completed Fire Station No. 7

## Street and Road Improvements (\$45.6M in FY17)

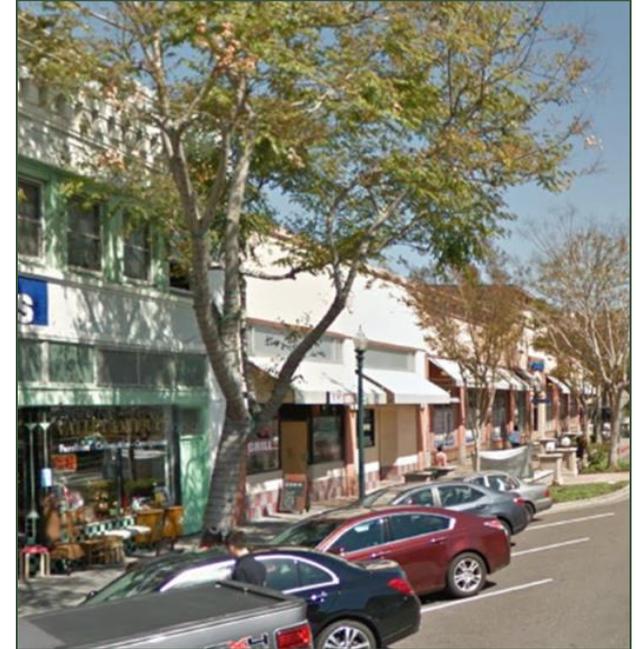


### Key Projects

- \$19 Million Paving Project
- 880/92 Reliever Route
- Mission Blvd Improvements - Phases 2 and 3
- Public Parking Lots Improvements

## Transportation

- Downtown Parking Study
  - Parking Improvement Project
- Shuttle Feasibility Study
- Neighborhood Traffic Calming Program Study
- Citywide Intersection Improvement Study
- Citywide Bicycle and Pedestrian Master Plan Update



## Livable Neighborhoods (\$3.8M FY17; \$32M FY18-FY26)



Winton Median and Mural



Hayward Blvd. New Sidewalk

- Mural Art
- Median Landscaping
- New Sidewalks and Wheel Chair Ramps

## Utilities

### Sewer, WPCF, & Water

- **\$73 million in FY17**



**Water System at the Water  
Pollution Control Facility**

## Utilities (Water, Sewer, WPCF)

### Key Projects

- Water Conservation Programs
- Conversion to AMI
- New  $\frac{3}{4}$  MG Reservoir at Garin Site.
- \$4 million for projects identified by Sewer Master Plan.



## Airport



**\$4.5M FY17; \$23M FY18-FY26**

- Funded through FAA and Airport's Operating Budget
- Focus on runway and taxiway paving improvements
- Runways 28L/10R and Taxiway Foxtrot

## Facilities



**\$0.4M FY17; \$2.3M FY18-FY26**

**Funded through Facilities Internal Service Charges**

- Flooring Replacement at City Hall
- Update Fire Alarm Panel at City Hall
- Updates to Hayward Police Department

## Information Technology \$1.5M FY17; \$7M FY18-FY26

Funded through technology internal service charges and General Fund transfers

- Desktop Computers
- Public Safety Mobile Units
- Online Permitting



## Fleet \$3M FY17; \$32M FY18-FY26

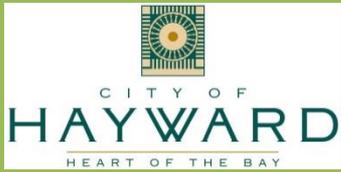
### General Fund:

- Fire Department \$800,000
- Police Department \$864,000
- Other General Fund \$865,000

### Enterprise Fund:

- Sewer \$278,000
- Water \$245,000
- Stormwater \$140,000
- Airport \$150,000





## Identified Capital Needs

|                            |                      |
|----------------------------|----------------------|
| Technology Services:       | \$1,000,000          |
| Facilities and Equipment   | \$110,000,000        |
| Streets and Transportation | \$259,000,000        |
| <b>Total</b>               | <b>\$370,000,000</b> |

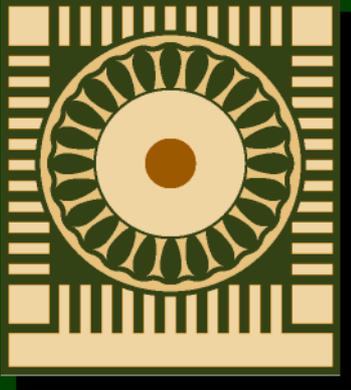
## Schedule

- Council Budget and Finance Committee – May 4
- Planning Commission – May 26
- Council CIP public hearing – June 21
- Adoption of CIP – June 28



Questions?

**Item #10 PH 16-041**  
**Austin/Huntwood Homes**  
**KB Home Bay Area**



CITY OF  
**HAYWARD**  
HEART OF THE BAY

**Austin/Huntwood Homes**  
**KB Home Bay Area**  
**May 24, 2016**  
**City Council**

Michael Christensen, Assistant Planner  
Planning Division  
Development Services Department



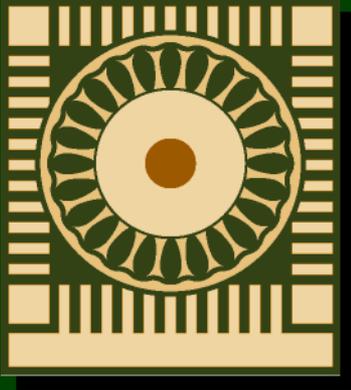
1. Addition of eleven parking spaces on Huntwood Avenue.
2. Addition of ten on-site parking spaces.
3. Removal of all pedestrian and vehicular gates.



Staff that, making the required findings, the City Council:

1. Adopt a Resolution adopting the Initial Study, Mitigated Negative Declaration, and Mitigation Monitoring and Reporting Program and approving the Vesting Tentative Tract Map; and
2. Introduce an Ordinance approving the Zone Change from Medium Density Residential and Single-Family Residential to Planned Development.





CITY OF  
**HAYWARD**  
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