

<b>JPA Mural Arts</b>						
<b>Program Overhead Projection</b>						
<b>PERSONNEL</b>						
<b>1</b>	<b>Staff</b>	<b>Activity</b>	<b>Task</b>	<b>Est. Hours</b>	<b>Hourly Rate</b>	<b>Cost</b>
2	Admin Clerk I	Procurement	Posting for Mural Artist Bids <i>- Artist all calls, web update</i>	7.5	\$ 51.37	\$ 385.28
3	Admin Clerk II	Procurement	Voting Process <i>-Artist all call, room set up, voting, data calculation, contact artis t</i>	12.5	\$ 51.97	\$ 649.63
4	Depty. Director DSD	Procurement	Vetting Process <i>-Various meetings up to 10hrs</i>	4	\$ 132.37	\$ 529.48
5	Admin Clerk II	Procurement	Meeting Set Up <i>-Conference Calls, Project Overview, Create Files</i>	7.5	\$ 51.97	\$ 389.78
6	Depty. Director DSD	Procurement	Artist Conference Calls	6	\$ 132.37	\$ 794.22
7	Admin Clerk II	Procurement	Contracts & Execution <i>-Obtaining consultant insurance, mail out contract for signature, route internally for review and approval by City Attorney's Office, City Manager's Office, and City Clerk's Office</i>	20	\$ 51.97	\$ 1,039.40
8	Maintenance Leader	Mural Preparation	Soundwall <i>-Power Washing surrounding area prior to project, water and supplies</i>	64	\$ 72.46	\$ 4,637.44
9	Maintenance Leader	Mural Preparation	Underpass	16	\$ 72.46	\$ 1,159.36
10	Maintenance Leader	Mural Preparation	Utility Box	4	\$ 72.46	\$ 289.84
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12					<b>Total Staffing</b>	<b>\$ 9,874.42</b>
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15		Mural Preparation	Vehicle Charges			\$ 383.52
16		Mural Preparation	Materials			\$ 400.00
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