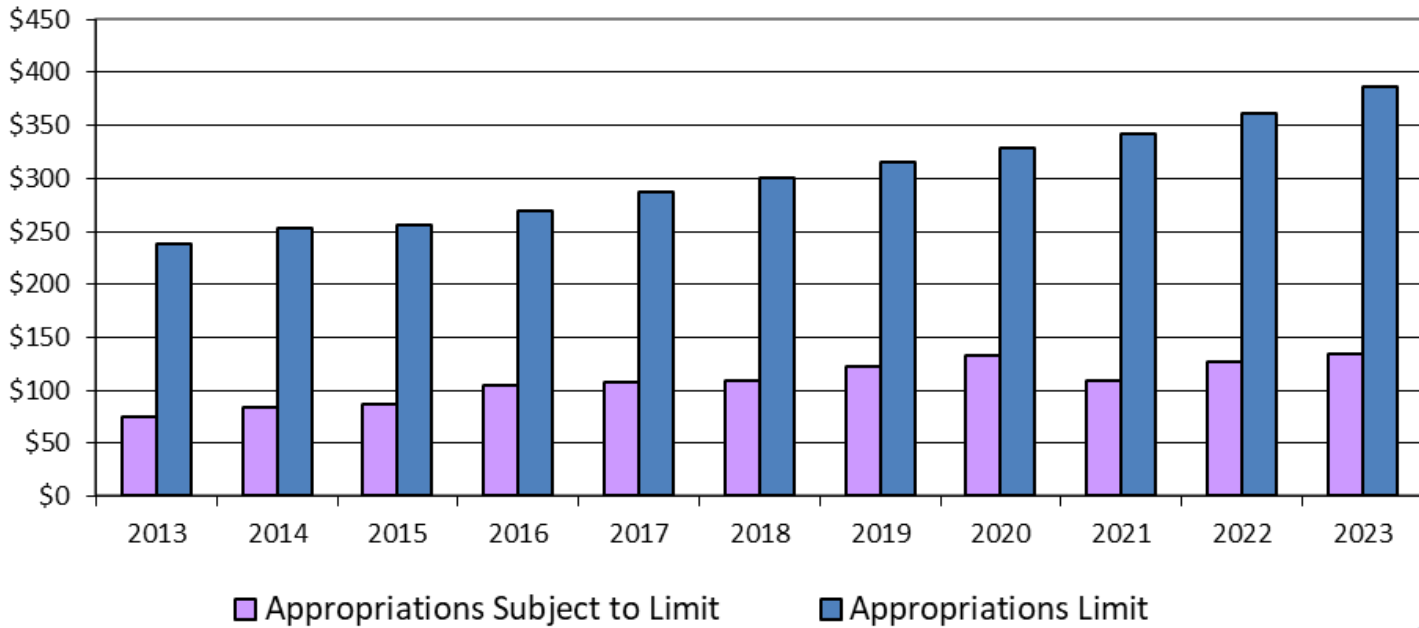


City of Hayward

Gann Appropriations
Limit

Gann Appropriation Limit
(\$ in millions)



Gann Appropriation Limit

Fiscal Year	Population Factor	Inflation Factor	Total Adjustment Factor	Appropriations Limit	% Change	Appropriations Subject to Limit	% of Limit Appropriated
2013	1.3900	3.7700	1.052	\$238,086,253	5.2%	\$74,542,885	31.3%
2014	1.2500	5.1200	1.064	\$253,404,723	6.4%	\$83,291,710	32.9%
2015	1.5000	-0.2300	1.267	\$256,614,221	1.3%	\$87,400,385	34.1%
2016	1.3000	3.8200	5.170	\$269,880,304	5.2%	\$103,998,849	38.5%
2017	1.0600	5.3700	6.487	\$287,387,229	6.5%	\$107,969,124	37.6%
2018	0.9900	3.6900	4.717	\$300,941,937	4.7%	\$108,609,975	36.1%
2019	0.8400	3.6700	4.541	\$314,607,193	4.5%	\$121,761,732	38.7%
2020	0.7500	3.8500	4.629	\$329,169,966	4.6%	\$133,271,670	40.5%
2021	0.3700	3.7300	4.114	\$342,711,363	4.1%	\$108,563,100	31.7%
2022	-0.3700	5.7300	5.339	\$361,008,034	5.3%	\$127,106,342	35.2%
2023	-0.6200	7.5500	6.883	\$385,856,903	6.9%	\$134,128,080	34.8%