

## HAYWARD CITY COUNCIL

## RESOLUTION NO. 25-\_\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION AUTHORIZING THE CITY MANAGER TO AMEND THE FISCAL YEAR 2024-2025 AGREEMENT WITH EDEN I&R INC. FOR NON-ADA PARATRANSIT SERVICES BY \$90,000 FOR A NOT-TO-EXCEED AMOUNT OF \$542,619 AND APPROPRIATE NECESSARY FUNDS FROM MEASURE BB FUND BALANCE

WHEREAS, the City of Hayward provides non-ADA paratransit services to adults over age 70 and individuals with certified disabilities residing in Hayward and the surrounding unincorporated areas of Alameda County through the Hayward Operated Paratransit (HOP) program; and

WHEREAS, the City Council of the City of Hayward by **Resolution 24-072**, dated April 23, 2024, authorized the City Manager to negotiate and execute all agreements necessary to carry out the HOP program as outlined in the FY 2024-2025 Annual Paratransit Plan; and

WHEREAS, the City entered into a FY 2024-2025 agreement with Eden I&R, Inc. for on-demand and prescheduled subsidized non-ADA paratransit services through transportation network companies (TNC) and accompanying telephone customer service for a not-to-exceed amount of \$272,619; and

WHEREAS, since FY 2023-2024, Eden I&R offered extended HOP service hours supported by an operating grant from Caltrans which was not available for FY 2024-2025; and

WHEREAS, the City Council of the City of Hayward by **Resolution 24-260**, dated December 17, 2025, authorized the City Manager to amend the FY 2024-2025 agreement of \$272,619 with Eden I&R to increase the amount by \$180,000 to \$452,619 to preserve these expanded services; and

WHEREAS, this amendment utilized funding appropriated from Fund 214 (Measure BB) as part of the annual budget to support potential increases in HOP ridership and funding required to subsidize increased ridership; and

WHEREAS, outreach efforts by staff increased HOP enrollment and ridership beyond the levels anticipated during the FY 2024-2025 budget preparation process; and

WHEREAS, annual Measure BB revenues exceed the annual budget for the HOP program, resulting in an estimated Measure BB fund balance of \$7,480,637.

NOW, THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby authorizes the City Manager or their designee to appropriate Measure BB fund balance and amend the Agreement with Eden I&R, Inc. increasing the non-ADA paratransit TNC service agreement by \$90,000 for a not-to-exceed amount of \$542,619 to finance expected HOP rider subsidies through the end of Fiscal Year 20245-2025.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2025

ADOPTED BY THE FOLLOWING VOTE:

AYES:            COUNCIL MEMBERS:  
                                 MAYOR:

NOES:           COUNCIL MEMBERS:

ABSTAIN:       COUNCIL MEMBERS:

ABSENT:        COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
                 City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward