CITY COUNCIL MEETING TUESDAY, DECEMBER 1, 2015

PRESENTATIONS





USEPA Green Power Leadership Award

December 1, 2015

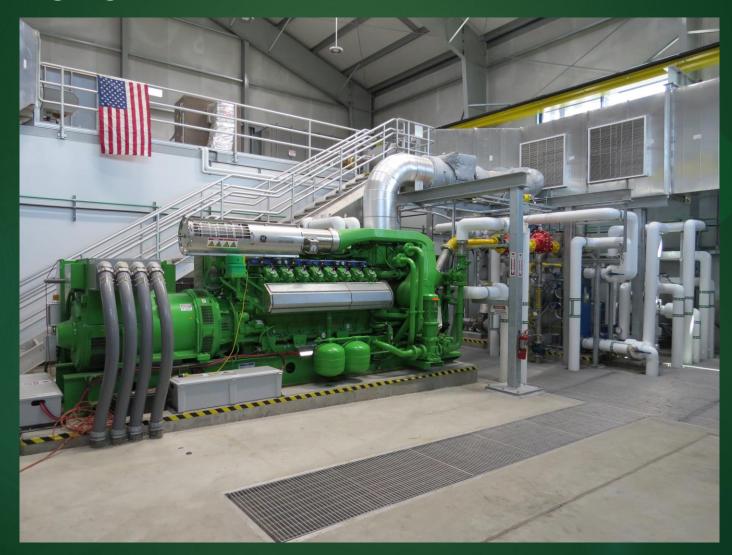




















Beacon Awards for Sustainability

December 1, 2015

Beacon Award





Beacon Award





Beacon Award





Spotlight Awards





2015 BEACON SPOTLIGHT AWARD RECEPTION

Host

Martin Gonzalez, Director, Institute for Local Government

Closing Remarks

Commissioner Michael Picker, President, California Public Utilities Commission

2015 Beacon Spotlight Award Winners

Agency Greenhouse Gas Reductions



City of Hayward	43%	Reductions
Town of Portola Valley	28%	Reductions
City of Santa Barbara	26%	Reductions
City of Sacramento	25%	Reductions
City of Redwood City	20%	Reductions
City of Brisbane	19%	Reductions
City of San Carlos	15%	Reductions
City of Santa Cruz	15%	Reductions
City of Manhattan Beach	9%	Reductions
City of Burlingame	9%	Reductions
City of Claremont	8%	Reductions

Community Greenhouse Gas Reductions



City of La Mesa	53%	Reductions
City of Hayward		
City of San Rafael	13%	Reductions
City of Rolling Hills Estates	11%	Reductions
Town of Colma		
City of Brisbane	10%	Reductions
City of Daly City	9%	Reductions
City of Manhattan Beach	9%	Reductions
City of San Mateo	9%	Reductions
City of Foster City	8%	Reductions
City of Redwood City		
City of Burlingame	7%	Reductions
City of Menlo Park	6%	Reductions
City of Millbrae		

Agency Energy Savings



Town of Portola Valley	43% Savings
City of Millbrae	
Town of Colma	
City of Rolling Hills Estates	27% Savings
City of Hayward	25% Savings
City of Foster City	20% Savings

City of Menlo Park	20% Savings
City of Brisbane	
City of San Carlos	
City of Sacramento	_
City of Burlingame	
City of Santa Monica	13% Savings
City of Claremont	12% Savings
City of Visalia	11% Savings
City of Solana Beach	10% Savings
City of Santa Cruz	10% Savings
City of Redwood City	8% Savings
City of Santa Rosa	8% Savings

Natural Gas Savings



Town of Portola Valley	34% Savings
City of Menlo Park	27% Savings
City of Brisbane	24% Savings
Town of Colma	
City of Claremont	15% Savings
City of Foster City	13% Savings
City of Benicia	10% Savings
City of Hayward	8% Savings
City of Arcata	
City of Santa Barbara	7% Savings
City of Redwood City	7% Savings

Sustainability Best Practices



PLATINUM LEVEL City of Arcata City of Manhattan Beach City of Burlingame City of Millbrae City of Redwood City City of Santa Barbara City of Santa Cruz City of Santa Monica City of Santa Rosa Town of Colma

GOLD LEVEL

City of Brisbane City of Claremont City of Foster City City of Hayward City of La Mesa City of Menlo Park City of National City City of San Mateo City of San Rafael

City of South Gate City of Visalia

SILVER LEVEL

City of Daly City City of Indio City of Pomona City of Rolling Hills Estates City of Solana Beach

- Partner of the Year Awards -

C/CAG of San Mateo County Pacific Gas and Electric Company





ECONOMIC DEVELOPMENT Economic Development Strategic Plan Update

OVERVIEW



▶ New ED Team began in September 2014

Adopted multi-pronged approach to advance all EDSP work tasks, goals

Focused on developing data, internal communication and programs to establish a foundation

PROGRAM DEVELOPMENT



- Data Collection and Indicator Monitoring
- Business Concierge (Attraction)
- Business Ombudsman (Retention)
- Business Visitation (Expansion)
- Marketing and Branding

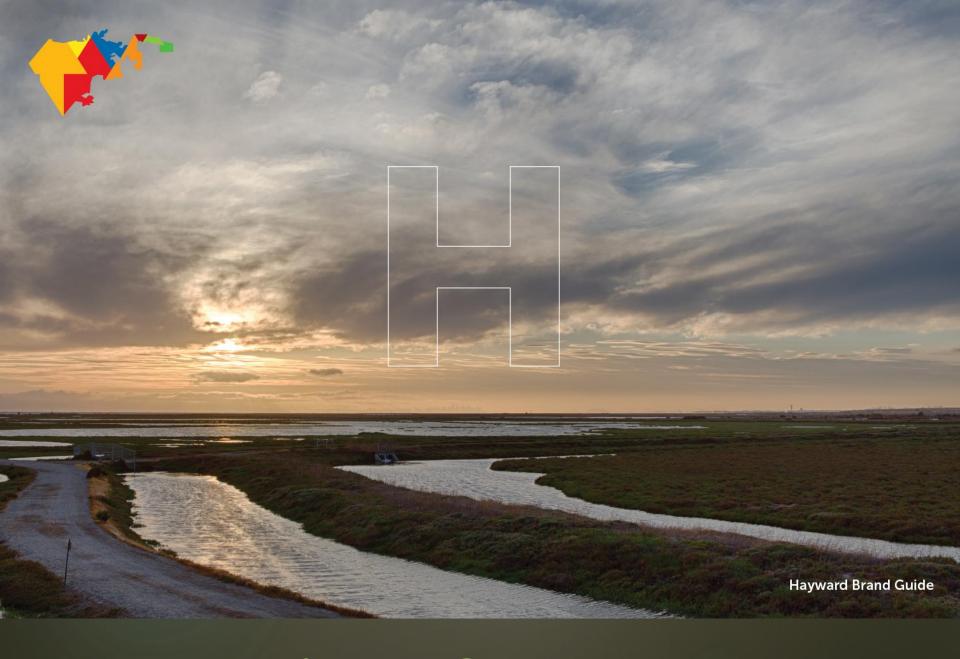
MARKETING



▶ Brand assessment - Complete

Brand strategy – Complete

Marketing program - Ongoing



BRAND & STYLE GUIDE



PRINT COLLATERAL

PRESENT & FUTURE

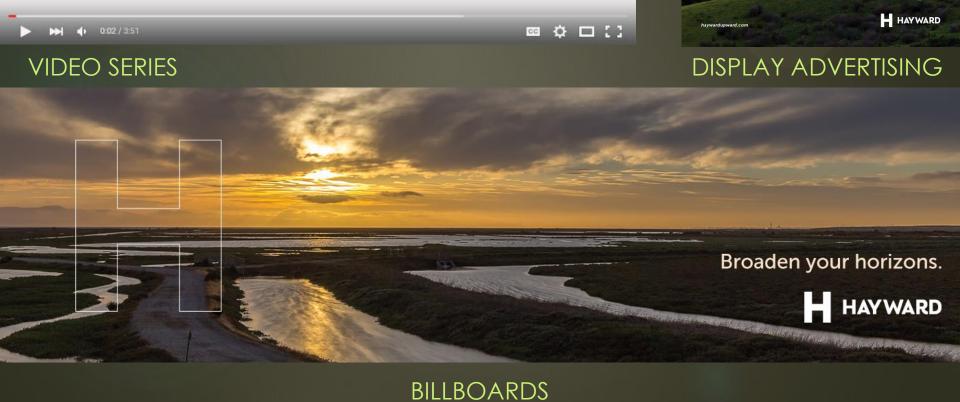




24,000+ online views alone.







Business visionaries see the world differently. They aren't impressed by trends that have already peaked. They don't say things like, "Me too." Visionaries took deeper. They see through both time and space. A 'business friendly' location isn't enough; they're looking for a shared trajectory. To all the entrepreneurs,

have just two things to say:

INDUSTRIAL ACTIVITIES



- ▶ Industrial Baseline Profile
- ► High-Speed Hayward
- ► Business Assistance (selected):
 - ►Oven Fresh Bakery
 - Casa Sanchez Foods
 - ► Meridian FBO
 - ▶ Microlease
 - ► Eden Shores Industrial Business Park Development (Catalyst Site)

Oven Fresh Bakery Ribbon Cutting, June 2015





"The Concierge Program was significant to the success of my project."

Juanita Casillas,President & CEO





Meridian

Microlease



Retail Sector Activities



- ► Retail Corridor Study
- ▶ Passeio do Vinho 2015
- ► Shop Hayward (2014)
- Passport to Downtown (2015)
- Business Attractions (Selected):
 - ▶ Dunn Edwards Paint
 - ▶ Belmont Wines
 - Lincoln Landing Development (Mervyns)

2014-2015 Results



- ▶ Businesses Assisted: 123
- ▶ Businesses Attracted: 20
- ▶ Jobs Created: 164
- ▶ Businesses Visited: 67
- ▶ Building Permit Valuation: \$9,350,455
- ► Land Purchase Value: \$21,390,000

Focused Targets



- ▶ Fiber
- Catalyst Site Development
- Marketing Program Implementation
- ▶ Updated ED Program Metrics
- ▶ EDSP Update March 2016 CEDC

Questions & Discussion









Rezone of 890 & 900 Calhoun Street

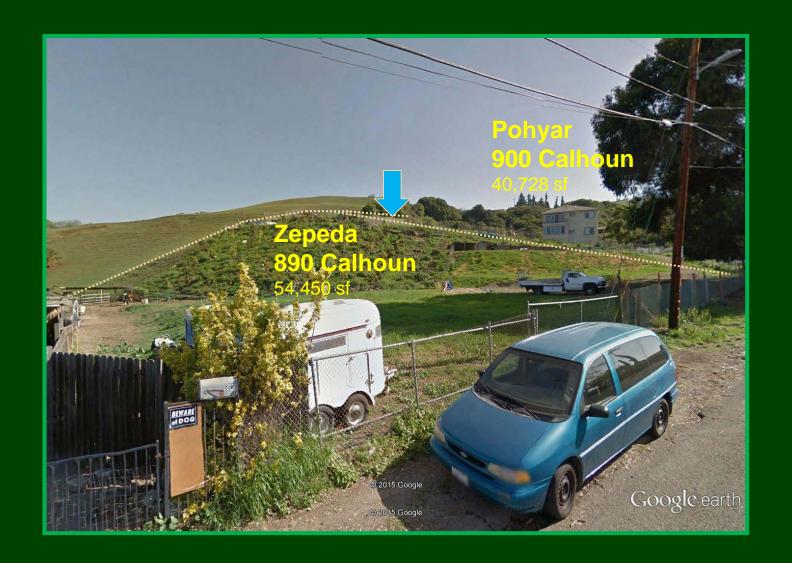
December 1, 2015 City Council Meeting

Planning Division
Development Services Department

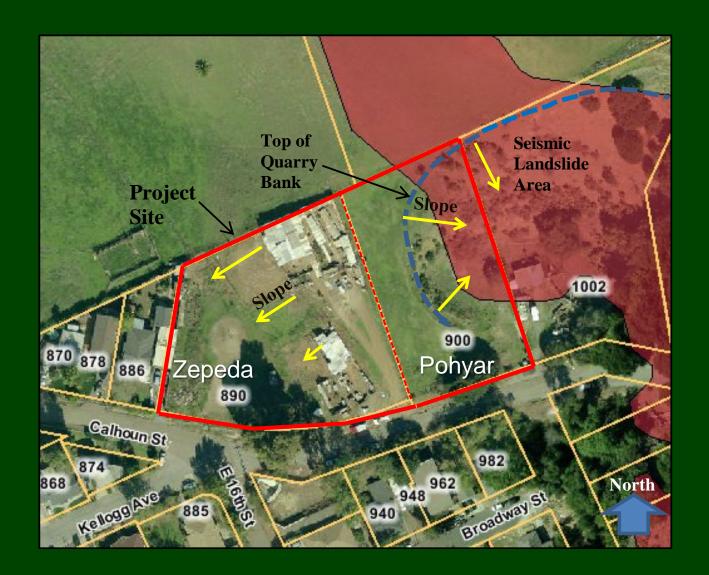




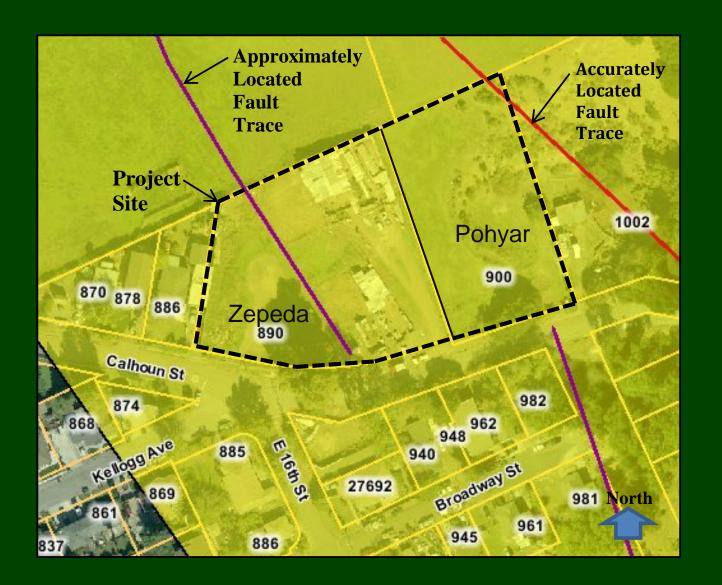












890 & 900 Calhoun Street Rezone



General Plan Land Use Designations Low Density Residential (LDR) = 4.3 to 8.7 units per net acre



890 & 900 Calhoun Street Rezone



Zoning Designations



"The minimum lot area for any lot used to maintain livestock and other animals shall be the greater of either the minimum lot area specified in the zoning district in which the property is located or the area hereinafter specified: For large and medium livestock, the minimum lot area shall be 20,000 square feet"

"In no case shall the number of livestock, as defined herein, kept or maintained on any lot exceed one large livestock for each 20,000 square feet of land contained in such parcel, or one medium livestock for each 10,000 square feet of land contained in a minimum 20,000 square foot parcel."



Livestock existing as a Legal, Nonconforming Use **may continue indefinitely** provided:

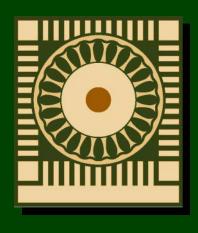
- a) The livestock have existed continuously in that six months have not passed when there were no livestock on the site.
- b) The maximum number of livestock established as a nonconforming use is not increased, and
- c) As long as there is no intensification of livestock, e.g. legal, nonconforming medium livestock may not be intensified by replacing them with large livestock.



That the City Council grants the appeal and:

- Adopts the Resolution, adopting the Initial Study, Mitigated Negative Declaration, and Mitigation Monitoring and Reporting Program; and the Zone Change with associated findings; and
- Introduces the Ordinance, approving the Zone Change application from Agricultural (A) to Single-Family Residential (RS B10) for 890 and 900 Calhoun Street.







Rezone of 890 & 900 Calhoun Street

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RECYCLED WATER USE ORDINANCE

UTILITIES & ENVIRONMENTAL SERVICES

Alex Ameri, Director

December 1, 2015

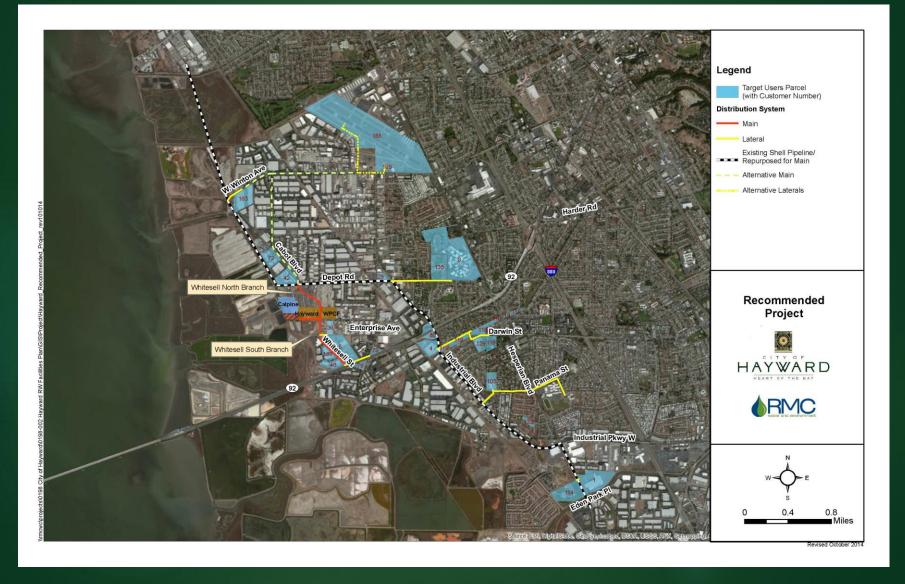
Recycled Water Project



- Recycled water for irrigation and industrial uses
 - 290 acre-feet per year of recycled water (average 260,000 gallons/day)
 - 24 customers identified within a 2-mile radius of the Water Pollution Control Facility
- Potentially utilizes excess recycled water from Russell City Energy Center
 - City currently supplies RCEC with an average 2.5 MGD of wastewater
 - RCEC produces general purpose recycled water

Recycled Water Distribution





Work Completed to Date



- 2007 Feasibility Study:
 - Provided conceptual overview of potential customers and uses of recycled water
- 2009/2013 Facility Plan and Update:
 - Identified potential customers
 - Developed conceptual treatment and distribution system
- 2014 Initial Study/Mitigated Negative Declaration:
 - Evaluated potential environmental impacts in compliance with CEQA and NEPA

Federal Funding



- United States Bureau of Reclamation Title XVI
 - Requires authorization by Congress
 - City's project included in proposed legislation
 - Actual funding is uncertain.
- Staff will continue to pursue Title XVI funds and other federal monies that may become available

State Revolving Fund Loan



- Low interest (1%) loans available from State Water Board for recycled water projects
- Best current opportunity to fund recycled water project
- Council authorized loan application in May for up to \$12 million
- General Information, Technical, Environmental, and Financial Security packages submitted

Recycled Water Use Ordinance



- Water Board requires assurance that recycled water will be used
- Applicants must either:
 - Enter into recycled water user agreements with individual customers; or,
 - Adopt mandatory recycled water use ordinance for the recycled water service area
- Deadline to submit is December 2, 2015
- Staff recommends adoption of an ordinance, given short timeline

Recycled Water Use Ordinance Provisions



- Key Elements of the Proposed Ordinance
 - Identifies types of water uses for which recycled water must be utilized
 - Specifies procedures for determining whether customers must use recycled water and for notifying affected customers
 - Provides ability for customers to request waivers
 - Enables City to issue penalties for non-compliance
- Proposed Ordinance meets requirements of the State Water Board

Outreach for Recycled Water Use Ordinance



- Informational meeting for customers within recycled water service area on November 20
- Attended by Representatives from HARD, HUSD, Chabot College and some businesses
- Notice of public hearing published in the Daily Review
- Staff will work with customers to develop reasonable user agreements

Outstanding Recycled Water Project Issues



- Major issues still need to be addressed
 - Source of recycled water:
 - Agreement with RCEC to acquire excess recycled water produced by RCEC; or
 - Construction of recycled water facility by the City
 - Acquisition of abandoned Shell Oil pipeline
 - Staff negotiating purchase of pipeline to use as part of distribution system
 - Pricing of recycled water

Next Steps



Assuming introduction of the Ordinance, it will be brought back to the Council for adoption

- Adopted Ordinance will be submitted to the State, completing the application process
- Staff will initiate outreach to recycled water customers to develop individual user agreements at appropriate time

Questions & Discussion



