

	A	B	C	D	E	F	G	H
1	CDBG Public Services Programs							
2	Agency	Program	Program Description	FY 24-25 Funding	Funding Used	Unique Individuals Served	Primary Goal	Goal Achievement %
3	A-1 Community Housing Services	Housing Counseling	Foreclosure information, education and referral. Helping owners understand the foreclosure process, lender relationships, and financial options. Includes referral to appropriate resources.	\$ 31,986	100%	86	36 monthly Homeownership Preservation Workshops.	79% or Less
4	Abode Services	Impact	Referral and placement of vulnerable Hayward residents experiencing homelessness and housing barriers into permanent supportive housing.	\$ 12,297	86%	11	Engaged with Supportive Services	100% or More
5	Alliance for Community Wellness / La Familia	FESCO Les Marquis House - Emergency Shelter	24/7, emergency shelter for families. Shelter can house up to 8 families, and provides shelter, food, case management, life skills training, parenting classes, and children's activities.	\$ 53,165	98%	37	Exit to Permanent Housing	100% or More
6	Centro Legal de la Raza	Hayward Tenants Rights	Tenant legal services to low-income Hayward residents to prevent displacement. Combines direct legal services, impact litigation, and tenants' rights education.	\$ 85,835	100%	40	Consultation with Attorney	80% to 99%
7	Eden Council for Hope and Opportunity	Fair Housing Services	Further fair housing through counseling, investigation, conciliation, and legal or governmental referrals to tenants regarding illegal housing discrimination. Education of landlords regarding rights and responsibilities.	\$ 25,475	100%	94	Fair Housing Inquiries	100% or More
8	Eden Council for Hope and Opportunity	Tenant/Landlord Services	Counseling on rental housing rights and responsibilities, such as terminations, evictions, habitability issues, or rent increases. Conciliation and mediation of tenant/landlord disputes.	\$ 16,055	100%	560	Tenant Landlord Inquiries	80% to 99%
9	Eden United Church of Christ	Newcomer Navigation Center	Partners with new arrivals to Hayward, particularly refugees, to anticipate challenges and connect to existing community resources. Families are also offered case managers that assist in addressing more immediate challenges such as housing and food security.	\$ 50,000	100%	135	Individuals Enrolled in Health Services	100% or More
10	Love Never Fails	LNF Outreach Center	Serves vulnerable Hayward residents tangible resources such as food, clothing, and resource lists for housing, workforce development programming, legal services and mental health/medical services. Program also trains volunteers annually to assist staff with resource distribution and community outreach.	\$ 12,000	135%	2,450	Resident Referrals	80% to 99%
11	Spectrum Community Services	Senior Meals Program	Provides hot, ready to eat meals to low-income residents ages 60 and older planned by a dietician to meet 1/3 of special recommended daily nutrition needs for older adults. Meals are provided at three locations throughout Hayward.	\$ 50,000	100%	432	Unduplicated Seniors Served	80% to 99%
12	Tiburcio Vasquez Health Center, Inc.	Licensed Vocational Nurse at Two Hayward High Schools	Supports the salaries of a licensed vocational nurse to work at Tennyson High School and Hayward High School. This vocational nurse provides backup to existing onsite nurse practitioners and focuses on basic medical care duties such as wound care and initial diagnosis.	\$ 46,163	49%	749	Unduplicated Patients at Hayward and Tennyson Centers	100% or More
13								
14	CDBG Economic Development Programs							
15	Agency	Program	Program Description	FY 24-25 Funding	Funding Used	Unique Individuals or Businesses Served	Primary Goal	Goal Achievement
16	Centro Community Partners	Technical Assistance Programs and Services for Small Businesses and Underserved Entrepreneurs	Educational programs, business advising, and access to capital for low-income entrepreneurs.	\$ 50,000	100%	54	Business Plans or Models	100% or More
17	Community Child Care Council (4Cs) of Alameda County	Child Care Initiative Project (CCIP)	Microenterprise incubator for low-income prospective family child care business operators including technical assistance and licensing preparation.	\$ 45,000	95%	16	Technical Assistance to Microenterprise	100% or More

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18	Downtown Streets, Inc.	Hayward Downtown Streets Team	Work experience, life skills, and employment placement program for unhoused and at-risk residents.	\$ 208,297	116%	34	Work Experience Team participants	80% to 99%
19	Love Never Fails	Choose Tech- Empowering and educating low income gender and racially diverse people for economically sustainable careers with ITbiz Tech Academy	ITbiz is a California certified Cybersecurity and Networking Pre-Apprenticeship Program, Cisco Network Academy, and Department of Rehabilitation Program. Introduces low-income Hayward residents to technology by providing them industry certification training taught by culturally-relevant individuals with experience with interpersonal violence. Program also provides business attire, mock interviews, and resume writing, interviewing technique, public speaking, and financial literacv classes.	\$ 165,414	86%	60	Students	100% or More
20								
21	CDBG Neighborhood Facilities & Infrastructure Programs							
22	Agency	Program	Program Description	FY 24-25 Funding	Funding Used	Unique Individuals Served	Primary Goal	Goal Achievement
23	Hayward Public Library	Weekes Branch Library Infrastructure Project	Improvements to the Weekes Branch Library, including new fencing installation, interior enhancements, and new shelving. Improvements are intended to further secure the space and provide a more welcoming experience.	\$ 892,826	67%	-	Library Patrons (Beginning in FY25-26)	N/A
24								
25	CDBG Housing & Home Preservation Programs							
26	Agency	Program	Program Description	FY 24-25 Funding	Funding Used	Households Served	Primary Goal	Goal Achievement
27	Habitat for Humanity East Bay/Silicon Valley, Inc.	Home Repair Program	Home repair services for low-income mobile and single-family homeowners. Repairs provided include repair or replacement of roofs, siding, porches and stairs, water heaters, furnaces, swamp coolers, flooring and appliances.	\$ 194,617	85%	6	Home Rehabilitations	80% to 99%
28	Rebuilding Together East Bay Network	Rehabilitation and Repair	Improves housing conditions for low-income, elderly, and disabled residents, allowing for safe aging in place. Projects assess and enhance the safety, accessibility, and energy-efficiency of owner-occupied homes within vulnerable populations.	\$ 120,655	80%	30	Unduplicated Clients Served	80% to 99%
29								
30	General Fund Social Services Programs							
31	Agency	Program	Program Description	FY 24-25 Funding	Funding Used	Unique Individuals Served	Primary Goal	Goal Achievement
32	05 Sikh Seva	Feed the Hayward Community	Offer free, nutritious meals 3-4 times per week in high-need neighborhoods, targeting families, seniors, and low-income residents.	\$ 10,000	100%	3,362	Meals Served	100% or More
33	Be A Mentor	Mentoring	Provide mentoring services for vulnerable youth, including English learners, those from low-income families, and foster youth.	\$ 17,500	100%	35	Mentors	100% or More
34	Building Opportunities for Self Sufficiency (BOSS)	South County Homeless Project (SCHP)	Provide emergency shelter, food, hygiene, and case management services for individuals with mental health conditions experiencing homelessness.	\$ 35,000	100%	93	Maintain or Increase Income	100% or More
35	Bully Talk Inc.	Bully Talk	Offer anti-bullying educational and intervention services, primarily anti-bullying assemblies at public schools and participation in community events.	\$ 15,000	80%	3,682	Lectures to Youth	79% or Less
36	Community Resources for Independent Living (CRIL)	Hayward Housing Services	Housing search and case management services for individuals with disabilities, including vacancy searches, rental application assistance, credit counseling, and voucher application.	\$ 25,000	100%	142	Housing Search Services Clients	80% to 99%
37	Crisis Support Services of Alameda County	Addressing the Gaps: Expanding Mental Health Services in Hayward	Embed a dedicated crisis support clinical coordinator at Hayward High School and Lorin Eden Elementary school to provide mental health and suicide prevention services to students.	\$ 25,000	100%	43	Unduplicated HUSD Students	80% to 99%
38	Daily Bowl	Glean and Distribute Recovered surplus edible food	Partners with local jurisdictions to divert and redistribute edible organics destined for landfill, as mandated by California legislation (SB 1383 of 2022). Program trains donor businesses and organizations and rescues surplus foods.	\$ 11,000	100%	-	Pounds of food recovered (600lbs per Month)	100% or More

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39	East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center	Care coordination and resource linkages for low-income or unhoused families, including economic assistance, physical/mental health support, parenting/developmental education, and food security.	\$ 50,000	100%	51	Families receiving navigation support	100% or More
40	Eden I & R, Inc.	211 Communication System	Countywide information and referral service for Alameda County. Works as a clearinghouse for community information; disaster response information disseminator; and one-stop social services linkage partner for Alameda County jurisdictions and community organizations.	\$ 50,000	80%	1,761	Hayward Referral Calls	100% or More
41	Eden Youth and Family Services	The Clubhouse Computer Learning Center	Computer learning lab integrated into EYFC's evidence-based, culturally-relevant educational programs. Provides mentorship and technology skills building in art, audio/video production, digital/graphic design, and 3D design/printing.	\$ 44,809	100%	76	Clubhouse Program Participants	100% or More
42	Family Violence Law Center	Family Violence and Homelessness Prevention Project	Legal and crisis support services for domestic violence survivors and their families. Employs wrap-around service model integrating free legal support for restraining orders, family law and housing support, and non-legal crisis counseling, relocation, and systems advocacy.	\$ 60,000	100%	162	Free Legal Services	100% or More
43	First Presbyterian Church of Hayward (FPCH)	Winter Warming Shelter	Provides nightly emergency shelter beds to adults experiencing unsheltered homelessness. Program supports up to 21 individuals per night throughout the year, with an expected 75% nightly occupancy.	\$ 45,000	100%	7,547	Shelter Bed Nights	100% or More
44	Horizon Services, Inc.	Lambda Project	Provides youth leadership/development, peer support, mentorship, youth/adult partnerships, advocacy, and education services to low-income youth who identify as LGBTQ+ and gender nonconforming (GNC).	\$ 50,000	100%	413	Students with Increased Attendance	79% or Less
45	Immigration Institute of the Bay Area	Legal Services for Immigrants	Provides immigration legal services, education and civic engagement opportunities to immigrant and refugee families as they join the Hayward community. Services include consultations, rights education, and direct legal representation.	\$ 35,000	100%	382	Legal Rights Education	100% or More
46	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward Seniors	Provides legal services and support for low-income Hayward residents over 60, including consultation and direct representation in cases related to housing, public benefits, elder abuse, health law, guardianship, and naturalization.	\$ 30,000	100%	42	Elder Abuse Consultations	100% or More
47	Love Never Fails	Laundry Services with Park Place Refuge	Partnering with new community organization, Park Place Refuge, to provide mobile shower and laundry services to individuals in need, as well as other resources to help access sustainable employment.	\$ 10,000	100%	155	Individuals Provided Laundry Services	100% or More
48	Mercy Retirement & Care Center	Mercy Brown Bag Program	Distribute nutritious groceries to low-income residents over age 60 across Alameda County. Currently active at 77 sites and a cumulative 80,000 seniors across the county. Food distribution packages include 52% fruits and vegetables.	\$ 50,000	100%	970	Individuals Served	100% or More
49	The Peace Haven Corporation	Freedom Store	Operates Downtown Hayward storefront providing free food, goods, and services to low-income families. The storefront is configured to resemble a retail environment, allowing clients to select the food and goods they need in a way that preserves choice and dignity.	\$ 10,000	100%	8,093	Residents Served	100% or More
50	Ruby's Place	Shelter and Children	Operates a 42-bed emergency shelter for women and children, serving victims of domestic violence and human trafficking. Provides clients with both basic needs and supportive services, as well as operating a 24-hour community help and referral line.	\$ 45,141	100%	180	Adults Served	100% or More
51	Safe Alternatives to Violent Environments	Crisis Response Programs	Non-residential intervention services, including crisis line, crisis counseling, advocacy, emergency resource access, TRO assistance, court accompaniment, emergency motel access, case management, and support links.	\$ 15,000	100%	151	Emergency Services	100% or More

Goal Achieved	All Agencies	
100% or More		30
80% to 99%		10
79% or Less		4
N/A		2

CDBG

General Fund

8	22
7	3
1	3
1	1