

Fund #	Fund Name	Reason for Adjustment	Adopted Budget	Amendment	Total Adjusted Budget
100	Property Tax	Increases in assessed valuation and removal of expenses. Repayment of Loan to General Fund from Successor Agency	\$ 46,005,000	\$ 1,729,000	\$ 47,734,000
100	Sales Tax	City anticipated a larger reduction for loss of key businesses, the impact has not been as significant as anticipated	\$ 32,600,000	\$ 801,000	\$ 33,401,000
100	UUT Prior Period Payment	UUT funds collected for October, 2014 - December 2015 (in dispute)	\$ -	\$ 3,027,000	\$ 3,027,000
100	Real Property Transfer Tax		\$ 7,154,000	\$ 646,000	\$ 7,800,000
100	Charges for Services	Increased in Outside plan check fees	\$ 11,137,000	\$ 650,000	\$ 11,787,000
100	Other Revenue	Lower revenues than projected thus far in FY 2017	\$ 452,000	\$ (52,000)	\$ 400,000
	<b>General Fund Total</b>			\$ 6,802,000	
101	Measure C	Projections based on Year-to Date FY16 performance	\$ 13,468,000	\$ 632,000	\$ 14,100,000
	<b>Measure C Total</b>			\$ 632,000	
		FCS Fire Grant		\$ 65,641	
		Transfer in from Economic Development Fund		\$ 350,000	
220	Federal Grants		\$ 504,467	\$ 415,641	\$ 920,108
		State Grant Received Adult Literacy Program		\$ 38,318	
		FY 17 CLLS Appropriation		\$ 18,000	
230	State Grants		\$ 12,500	\$ 56,318	\$ 68,818
				\$ 20,000	
				\$ 20,000	
				\$ 100,000	
240	Local Grants	FY16 HLC Appropriation	\$ -	\$ 140,000	\$ 140,000
246	Housing Authority	Program Income	\$ -	\$ 35,000	\$ 35,000
282	LLD #14	LLD # 14 creation	\$ -	\$ 39,943	\$ 39,943
				\$ 218,905	
				\$ 25,150	
295	So. Hayward Bart JPA Parking District	Approved FY16 JPA Budget Adjustment	\$ 421,280	\$ 244,055	\$ 665,335
605	Water	Increase to Revenue	\$ 45,012,593	\$ 15,000	\$ 45,027,593
710	Risk Management Fund	Settlement revenue	\$ 4,000,000	\$ 995,328	\$ 4,995,328
725	Facilities Management Fund	Interest and other revenue	\$ 3,872,792	\$ 14,973	\$ 3,887,765
	<b>Other Funds Total</b>		\$ 53,823,632	\$ 2,588,258	\$ 56,411,890