## HAYWARD CITY COUNCIL

RESOLUTION NO. 24- $\qquad$

Introduced by Council Member $\qquad$

# RESOLUTION APPROVING AND APPROPRIATING THE COMMUNITY AGENCY FUNDING - GENERAL FUND RECOMMENDATIONS FOR FISCAL YEAR 2025 IN THE ARTS AND MUSIC AND SOCIAL SERVICES FUNDING CATEGORIES 

WHEREAS, the City of Hayward has allocated a portion of its General Fund to a competitive funding process for organizations serving the Hayward community; and

WHEREAS, the City Council has considered public testimony and the funding recommendations prepared by staff and the Community Services Commission, a copy of which is attached and hereby referred to for further particulars; and

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Hayward hereby approves and appropriates the Community Agency Funding General Fund recommendations for Fiscal Year 2025 in the Arts \& Music Funding and Social Services Categories, as shown in Exhibit A, in a total amount not to exceed \$132,000 for Arts \& Music and $\$ 554,950$ for Social Services which is incorporated by reference herein.

BE IT FURTHER RESOLVED that except as may be otherwise provided, any and all expenditures relating to the objectives described in the Community Agency budget are hereby approved and authorized and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.
IN COUNCIL, HAYWARD, CALIFORNIA__, 2024.
ADOPTED BY THE FOLLOWING VOTE:
AYES: COUNCIL MEMBERS: MAYOR:
NOES: COUNCIL MEMBERS:
ABSTAIN: COUNCIL MEMBERS:
ABSENT: COUNCIL MEMBERS:

ATTEST:
City Clerk of the City of Hayward
APPROVED AS TO FORM:

City Attorney of the City of Hayward

## Exhibit A

| COMMUNITY SERVICES COMMISSIONCOMMUNITY AGENCY FUNDING RECOMMENDATIONSFY 2025 |  |  |  |  |
| :---: | :---: | :---: | :---: | :---: |
| CATEGORY | AGENCY | PROJECT | $\begin{gathered} \text { FY } 2025 \\ \text { RECOMMENDATIONS } \end{gathered}$ | ADDITIONAL FUNDING RECOMMENDATIONS |
| GENERAL FUND -SOCIAL SERVICES |  |  |  |  |
| Food Security | 05 Sikh Seva | Feed the Hayward Community | \$ 10,000 |  |
| Food Security | Daily Bowl* | Glean and Distribute Recovered Surplus Edible Food* | \$ 11,000 | Allocate evenly between this agency and the others identified in this category, not to exceed requested amount or cap. |
| Food Security | Mercy Retirement \& Care Center | Mercy Brown Bag Program | \$ 50,000 |  |
| Food Security | Ruby's Place^ | The Peace Haven Corporation: The Freedom Store* | \$ 10,000 |  |
| Food Security | San Lorenzo Family Help Center* | San Lorenzo Family Help Center Food Pantry* | \$ 16,500 | Allocate evenly between this agency and the others identified in this category, not to exceed requested amount or cap. |
| Health | Crisis Support Services of Alameda County | Expanding Mental Health and Suicide Prevention Services in Hayward | \$ 25,000 |  |
| Housing and Homelessness | Ruby's Place^^ | Shelter and Children | \$ 45,141 |  |
| Housing and Homelessness | Building Opportunities for Self Sufficiency (BOSS) ^^ | South County Homeless Project (SCHP) | \$ 35,000 |  |
| Housing and Homelessness | Community Resources for Independent Living (CRIL) | Hayward Housing Services | \$ 25,000 |  |
| Housing and Homelessness | Family Violence Law Center | Family Violence and Homelessness Prevention Project | \$ 60,000 |  |
| Housing and Homelessness | Love Never Fails^ | Laundry Services with Park Place Refuge* | \$ 10,000 |  |
| Information \& Referral | Safe Alternatives to Violent Environments Inc. | Crisis Response Programs | \$ 15,000 |  |
| Information \& Referral | Eden Youth and Family Center | Empowering Entrepreneurs* | \$ |  |
| Legal Services | Immigration Institute of the Bay Area | Legal Services for Immigrants | \$ 35,000 | Allocate evenly between this agency and the others identified in this category, not to exceed requested amount or cap. |
| Legal Services | Legal Assistance for Seniors (LAS) | Legal Services \& Education to Hayward Seniors | \$ 30,000 |  |
| Youth \& Education | Be a Mentor* | Mentoring* | \$ 17,500 | Allocate evenly between this agency and the others identified in this category, not to exceed requested amount or cap. |
| Youth \& Education | East Bay Agency for Children (EBAC) | Hayward HUB Family Resource Center | \$ 50,000 |  |
| Youth \& Education | Eden Youth and Family Center | Computer Clubhouse | \$ 44,809 |  |
| Youth \& Education | Horizon Services, Inc.^^ | Lambda Project | \$ 50,000 |  |
| Youth \& Education | Kina Evans* | Bully Talk Inc.* | \$ 15,000 | Allocate evenly between this agency and the others identified in this category, not to exceed requested amount or cap. |
| - TOTAL SOCIAL SERVICES |  |  | \$ 554,950 |  |

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| :---: | :---: | :---: | :---: | :---: |
| CATEGORY | AGENCY | PROJECT | $\begin{array}{\|c\|} \hline \text { FY } 2025 \\ \text { RECOMMENDATIONS } \\ \hline \end{array}$ | ADDITIONAL FUNDING RECOMMENDATIONS |
| GENERAL FUND - ARTS \& MUSIC |  |  |  |  |
| Arts \& Music | Hayward Area Historical Society | Education Programming and Staffing | \$ 19,555 |  |
| Arts \& Music | Hayward Arts Council | Hayward Arts Council | \$ 20,000 |  |
| Arts \& Music | Love Never Fails | Healing Arts | \$ 19,995 |  |
| Arts \& Music | Marina's Harmony* | Community Meditation* | \$ |  |
| Arts \& Music | Pacific Chamber Orchestra | Discover Music educational assemblies for the HUSD Elementary Schools | \$ 17,700 |  |
| Arts \& Music | Plethos Productions* | Plethos Productions* | \$ 10,000 |  |
| Arts \& Music | Ruby's Place^ | Sun Gallery | \$ 20,000 |  |
| Arts \& Music | Ruby's Place^ | The Kwanzaa Project: (Re) Creating the Cultural Arts of Africa in America* | \$ 20,955 |  |
| Arts \& Music | Youth Orchestra of Southern Alameda County (EBYO) | Hayward Scholarships/Stipends | \$ 3,795 |  |
| TOTALARTS \& MUSIC |  |  | \$ 132,000 |  |

*New agency/program applying for funds
${ }^{\wedge}$ Fiscal Sponsor
^^Partially or completely funded through opioid distributor settlement funds
All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in June 2023. CDBG awards are dependent upon federal funding allocations and GF awards are subject to available budgetary funding.


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