

ARPA Eligibility Category	CAF Funding Category	Agencies	Project	Current Funding Source	FY22 Funding Request	FY22 Current Funding Allocation	FY22 Funding Request Difference
Addressing Health Disparities and the Social Determinants of Health	Health	Bay Area Community Health	HIV Program - Early Intervention Services	General Fund	\$ 20,000.00	\$ 15,000.00	\$ 5,000.00
		Tiburcio Vasquez Health Center, Inc.	Care Coordination and Crisis Services*	General Fund	\$ 57,012.00	\$ 25,655.00	\$ 31,357.00
<b>Total FY22 CAF Funding to Addressing Health Disparities and the Social Determinants of Health</b>					<b>\$ 77,012.00</b>	<b>\$ 40,655.00</b>	<b>\$ 36,357.00</b>
Investments in Housing and Neighborhoods	Housing & Homelessness	A-1 Community Housing Services*	Housing Counseling*	CDBG	\$ 27,314.00	\$ 20,000.00	\$ 7,314.00
		Abode Services	AC Impact	CDBG	\$ 54,786.00	\$ 27,899.00	\$ 26,887.00
		Building Opportunities for Self Sufficiency (BOSS)	South County Homeless Project (SCHP)	CDBG	\$ 36,000.00	\$ 20,000.00	\$ 16,000.00
		Eden Council for Hope and Opportunity (ECHO Housing)	Tenant/Landlord Services	CDBG	\$ 25,000.00	\$ 20,000.00	\$ 5,000.00
		Community Resources for Independent Living (CRL)	Hayward Housing Services	CDBG	\$ 25,000.00	\$ 11,665.00	\$ 13,335.00
		Eden United Church of Christ	Newcomer Navigation Center	General Fund	\$ 30,000.00	\$ 20,000.00	\$ 20,000.00
		Family Violence Law Center	Family Violence and Homelessness Prevention Project	General Fund	\$ 60,000.00	\$ 30,000.00	\$ 30,000.00
		La Familia Counseling Service	FESCO Les Marquis House - Emergency Shelter	General Fund	\$ 50,000.00	\$ 25,000.00	\$ 25,000.00
		Love Never Fails	Hope & A Future*	General Fund	\$ 108,933.00	\$ 40,000.00	\$ 68,933.00
		Ruby's Place	Shelter and Children	General Fund	\$ 60,000.00	\$ 25,000.00	\$ 35,000.00
	SAVE/COPS	SAVE/COPS	General Fund	\$ 14,585.00	\$ 13,680.00	\$ 905.00	
	Economic Development	Downtown Streets, Inc.	Hayward Downtown Streets Team	CDBG	\$ 235,886.00	\$ 22,416.00	\$ 213,470.00
	Legal	Centro Legal de la Raza	Tenant Rights Program	CDBG	\$ 270,000.00	\$ 75,164.00	\$ 194,836.00
Food Security	First Presbyterian Church of Hayward DBA South Hayward Parish	Case Management Services	General Fund	\$ 63,825.00	\$ 34,950.00	\$ 28,875.00	
<b>Total FY22 CAF Funding to Investments in Housing and Neighborhoods</b>					<b>\$ 1,190,708.00</b>	<b>\$ 497,446.00</b>	<b>\$ 693,262.00</b>
Addressing Education Disparities	Youth & Family	Hayward Public Library	Family Education Program	CDBG	\$ 180,720.00	\$ 148,716.00	\$ 32,004.00
		East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center	General Fund	\$ 50,000.00	\$ 22,500.00	\$ 27,500.00
	Youth & Family	Eden Youth and Family Center	Eden Youth and Family Center	General Fund	\$ 50,000.00	\$ 22,500.00	\$ 27,500.00
		Fresh Lifelines for Youth, Inc.*	FLY Law and Leadership Program*	General Fund	\$ 22,000.00	\$ 12,000.00	\$ 10,000.00
		Hayward Adult School	Hayward Adult School Computer Lab*	General Fund	\$ 37,777.00	\$ -	\$ 37,777.00
		Hayward Adult School	Raising Leaders in Hayward-Workshops & Internships	General Fund	\$ 16,400.00	\$ 12,000.00	\$ 4,400.00
		Horizon Services, Inc.	Lambda Project	General Fund	\$ 50,000.00	\$ 22,500.00	\$ 27,500.00
<b>Total FY22 CAF Funding to Addressing Education Disparities</b>					<b>\$ 406,897.00</b>	<b>\$ 240,216.00</b>	<b>\$ 166,681.00</b>
Promoting Healthy Childhood Environments	Economic Development	Community Child Care Council (4-Cs) of Alameda County	Child Care Initiative Project	CDBG	\$ 45,000.00	\$ 45,000.00	\$ -
<b>Total FY22 CAF Funding to Promoting Healthy Childhood Environments</b>					<b>\$ 45,000.00</b>	<b>\$ 45,000.00</b>	<b>\$ -</b>
<b>Total FY22 CAF Funding to APRA Eligible Services</b>					<b>\$ 1,719,617.00</b>	<b>\$ 823,317.00</b>	<b>\$ 896,300.00</b>

Other - Doesn't explicitly meet ARPA Eligibility Category	CAF Funding Category	Agencies	Project	Current Funding Source	FY22 Funding Request	FY22 Current Funding Allocation	FY22 Funding Request Difference
N/A	Economic Development	Centro Community Partners*	Entrepreneurship Education, Financial Literacy & Access to Capital to Women/Minority Businesses*	CDBG	\$ 30,000.00	\$ 30,000.00	\$ -
N/A	Economic Development	City of Hayward, Economic Development Division	City of Hayward, Small Business Grant Program	CDBG	\$ 100,000.00	\$ 100,000.00	\$ -
N/A	Infrastructure-Neighborhood Facilities	FESCO	Les Marquis House Emergency Shelter	CDBG	\$ 28,000.00	\$ 28,000.00	\$ -
N/A	Infrastructure-Neighborhood Facilities	Love Never Fails	1 AM 'Launch' House	CDBG	\$ 609,400.00	\$ 606.00	\$ 548,794.00
N/A	Infrastructure-Neighborhood Facilities	Ruby's Place	Shelter Expansion with Tiny Homes	CDBG	\$ 500,000.00	\$ 44,781.00	\$ 455,219.00
N/A	Infrastructure-Neighborhood Facilities	St. Rose Hospital Foundation	Senior Population Health ~ Sub Acute	CDBG	\$ 1,200,000.00	\$ 50,000.00	\$ 1,150,000.00
N/A	Infrastructure-Neighborhood Facilities	Habitat for Humanity East Bay/Silicon	Home Repair Program	CDBG	\$ 175,000.00	\$ 175,000.00	\$ -
N/A	Infrastructure-Neighborhood Facilities	Rebuilding Together Oakland	Rehabilitation and Repair	CDBG	\$ 150,000.00	\$ 150,000.00	\$ -
N/A	Arts & Music	Hayward Area Forum for the Arts dba	Sun Gallery Programs	General Fund	\$ 29,000.00	\$ 15,000.00	\$ 14,000.00
N/A	Arts & Music	Hayward Area Historical Society	Discovery Kits	General Fund	\$ 21,500.00	\$ 13,160.00	\$ 8,340.00
N/A	Arts & Music	Hayward Area Historical Society***	Band & Orchestra Festival	General Fund	\$ 7,000.00	\$ 4,750.00	\$ 2,250.00
N/A	Arts & Music	Hayward Area Historical Society***	Hayward Arts Council	General Fund	\$ 25,000.00	\$ 16,000.00	\$ 9,000.00
N/A	Arts & Music	Hayward Area Historical Society***	Hayward Municipal Band	General Fund	\$ 14,000.00	\$ -	\$ 14,000.00
N/A	Arts & Music	Love Never Fails	Healing Arts	General Fund	\$ 49,337.00	\$ 11,795.00	\$ 37,542.00
N/A	Arts & Music	Pacific Chamber Orchestra	Discover Music educational assemblies	General Fund	\$ 12,000.00	\$ 7,500.00	\$ 4,500.00
N/A	Arts & Music	West Coast Blues Society*	Russell City Blues Series & Juneteenth	General Fund	\$ 15,000.00	\$ 10,000.00	\$ 5,000.00
N/A	Arts & Music	Youth Orchestra of Southern Alameda	Hayward Scholarships/Stipends	General Fund	\$ 3,990.00	\$ 3,795.00	\$ 195.00
N/A	Food Security	Alameda County Community Food Bank	Food Distribution - Food Purchase Program (Soc Svcs)	General Fund	\$ 35,000.00	\$ 30,000.00	\$ 5,000.00
N/A	Food Security	Spectrum Community Services	Meal Program for Seniors	General Fund	\$ 22,500.00	\$ 22,500.00	\$ -
N/A	Information & Referral	Eden I&R, Inc. **	2-1-1 Communication System	General Fund	\$ 50,000.00	\$ -	\$ 50,000.00
N/A	Legal Services	Immigration Institute of the Bay Area	Legal Services for Immigrants	General Fund	\$ 40,000.00	\$ 20,000.00	\$ 20,000.00
N/A	Legal Services	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward	General Fund	\$ 20,000.00	\$ 10,000.00	\$ 10,000.00

\*New agency/program applying for funds

\*\*Non-competitive award

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