

**Capital Improvement Program (CIP) Progress Report - FY25 Complete Projects
(July 1 to December 31, 2024)**

Project No.	Project Title	Fund
06818	Airport Pavement Management Program Update	621
05739	Bridge Pavement Abutment Repair	450
05332	Campus Drive Improvements	212
07451	Cardiac Monitor Replacement (Defibrillators)	405
07222	City Facility Update	726
05286	City Municipal Parking Lot #1	450
05741	City Municipal Parking Lot #11	450
05248	City Municipal Parking Lot #2	450
05296	City Municipal Parking Lot #7, D-1 and D-2	450
05740	City Municipal Parking Lot #8	450
07794	Drainage Improvement Project at Alves St/Leighton St and 4th St	406
06934	Emergency San Lorenzo Creek Bank Repair	406
07474	Fire Station Nos. 1-6 Improvements - Design	406
07195	Garin Ladder Cage Project	604
07776	Hydro Vactor Replacement	611
05292	Innovative Deployments to Enhance Arterials (IDEA) -Tennyson Corridor and Second Street	450
07745	Marathon Lift Station Motor Control Center Replacement	611
05315	Median Landscaping Improvement Project FY22 - Hesperian Blvd - La Playa to Winton Ave	450
05281	Median Landscaping Improvement Project FY23 - Hesperian - West A St. to Winton	450
06891	Miscellaneous Building/Grounds Repairs	621
07183	New 0.75MG Tank, Pumps, and Generator at Garin Reservoir/ Pumps Station Site	604
07079	New Dobbels Ave Slide Repair	603
05314	New Sidewalks - FY22	213, 216
07204	Parking Garage Maintenance	726
05240	Pavement Rehabilitation - Gas Tax - FY23	210, 211, 212, 215, 218, 450
05242	Pavement Rehabilitation - Gas Tax - FY24	210, 211, 212, 218, 406, 450
05282	Pavement Rehabilitation Winton Ave West - Hesperian Blvd to Santa Clara Design	450
07203	Roof Repair/Replacement	726
07721	Rt 238 Parcel Group 3 & 4	411
07130	Pressure Reducing Station Regulator Replacement	603

05270	Route 238 Corridor Improvement Project - Phase 2 Construction (Mission from Industrial to South City Limit)	410
05309	Safe Routes for Seniors - Downtown	219
05319	Safe Routes to School - Cesar Chavez Middle School	212
07717	Sewer Main Installation - I-880/Willimet	612
05318	Sidewalk Rehabilitation + Wheelchair Ramps FY22	450
05303	Sidewalk Rehabilitation + Wheelchair Ramps FY23	216
05302	Sidewalk Rehabilitation FY21	450
05737	Signal Modification At Huntwood/Industrial & Huntwood/Sandoval	460
05334	SR-92/Whitesell Interchange - Project Initiation Document (PID)	212, 450
07675	Trash Capture Device and Litter Reduction Education Project	611
07494	Turnout Dryer	405
07519	Utilities Laboratory Information Management & Data Entry	612
07198	Walpert Pump Station Roof Ladder Cage Project	604
05229	Wheelchair Ramps - FY21	210
07629	WPCF (WRRF) Digester Cleaning & EQ Pond Sludge Removal	611
07567	WPCF (WRRF) Headworks Bar Screens	612
07714	WPCF (WRRF) Headworks Project - Influent Channel Isolation Gates and Actuators	612
07619	WPCF (WRRF) Headworks Project - Motorized Valve Actuators for Influent Gates	611
07774	WPCF (WRRF) New Drives for North and South Primary Clarifiers	611
07800	WPCF (WRRF) SCADA Maintenance	611