

**CITY COUNCIL MEETING  
TUESDAY, JUNE 20, 2017**

**DOCUMENTS RECEIVED AFTER PUBLISHED AGENDA**

**Item #4 CONS 17-355**  
**Item #8 CONS 17-380**

**Agenda Questions and Answers**

<b>AGENDA QUESTIONS &amp; ANSWERS</b> <b>MEETING DATE: June 20, 2017</b>	
<p><b>Item 4</b> FY 2017 &amp; FY 2018 Pavement Rehabilitation Project - Award of Construction Contract</p> <p>1. For item 4, Pavement Rehab, why is the contingency rate so high (nearly 30%)?</p> <p><b>Item 8</b> Downtown Business Improvement Area Annual Report and Proposed Budget for FY 2018</p> <p>1. For item 8, DBIA budget, it appears that Downtown Streets Team was not paid for the work that they did starting in October 2016 through June 2017. Is that accurate?</p>	<p>1. For item 4, fortunately the actual bids for this project came in significantly lower (about 10% lower) than the engineer's estimate. This allows staff to include additional streets for pavement rehabilitation as part of this contract. In order to do that, staff proposes to increase construction contingency to pay for additional streets.</p> <p>1. The Downtown Streets Team was not paid in fiscal year 2017 and the funding has been rolled over to the next year 2018 for payment.</p> <p>The DBIA recommended funding for DST in October, but no authorization of the work has taken place given that Council approval did not occur until April 2017. With the departure of key staff from DST, they had to recirculate the agreement for services and it has taken longer than anticipated. The additional day of service was not to commence until authorized and the signed agreement has the service dates from May 2017 to May 2018. The agreement is currently routing for final signature execution.</p>

**Item #9 WS 17-034**

**Task Force to End Hunger and Homelessness in Hayward**

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# **Task Force to End Hunger and Homelessness in Hayward**

**Grassroots effort launched in 2013**

**Partnered with CSU East Bay in 2014**

**Hayward Homeless Count Study  
conducted in 2015**



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# Hayward Homeless Count

***Goal: To understand the lived experiences of those facing housing insecurity in Hayward, including the contributing factors and potential opportunities to affect positive, lasting change.***

Nearly 200 volunteers developed and implemented the Count, visiting about 20 sites (some multiple times) to conduct questionnaires and 1:1 interviews of Hayward residents who were homeless or at risk of becoming homeless.

Volunteers also gathered allied data (information related to the issues, but not part of the Count itself) and relevant best practices

Many donors made this effort possible and are recognized along with volunteers in the full report

***For the purposes of this study/Count: Homelessness is a state in which an individual or family unit does not have permanent, legal, safe, and stable living quarters.***

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## *Why are people Homeless or at risk of Homelessness in Hayward?*

- 1) Income too low to meet needs
  - 2) Couldn't find affordable housing
  - 3) Job loss
  - 4) Mental health
  - 5) Depleted savings
  - 6) Can't work due to health reasons
  - 7) Loss of loved ones
  - 8) Family disputes
  - 9) Addiction
  - 10) Domestic violence
  - 11) Divorce
  - 12) Home foreclosure
-

# *In November of 2015*

**380-422** people who were homeless or at risk of homelessness in Hayward

**90%** of the people said that they consider Hayward their home.

**70%** of the participants were living in Hayward PRIOR to experiencing homelessness and housing insecurity.

**96%** of survey respondents stated they would be willing to work.

## Key Contributing Factors

### Income:

109 of people surveyed cited “Income too low”

101 “Job loss”

### Housing Affordability

106 “Couldn't find affordable housing”

### Next Highest issue:

64 “Mental health”



From the Data, two key issues emerge – Jobs and Housing – both of which are related to the top identified contributing factor: Income.

Regarding the key issue of Housing...



In Hayward, **8.8%** of rental housing is restricted as affordable

**0%** vacancy rate

**14.5%** Hayward population living at below the poverty limit

Average cost to build a housing unit

Market rate: 190k (2015)

Affordable : 260K (2012)

Based on our data 38% of respondents could pay

- \$100-\$600/mo for mortgage/rent

17% could pay

- \$600-\$900

9% could pay

- \$1,000-\$1,100 or more



## Demographics

Table 2 Estimated Count of Homelessness by Ethnic Group, Gender, and Age Group

Age	African Am.		Hispanic		White		*Other		Row total	Percent
	M	F	M	F	M	F	M	F		
0-5	3	1	7	11	1	1	3	5	32	9.5%
5-12	2	2	7	9	0	2	3	3	28	8.3%
13-17	2	3	6	5	1	0	1	4	22	6.5%
18-30	5	5	3	8	4	2	7	1	35	10.4%
31-54	17	10	21	21	26	12	15	14	136	40.5%
55+	7	3	13	7	21	17	9	6	83	24.7%
Total	36	24	57	61	53	34	38	33	336	
%	10.7	7.1	17.0	18.2	15.7	10.1	11.3	9.8	100.0%	

\*Other includes Asian, Native American and multiracial.

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## Demographics (con't)

Male/Female 55%/45%

Educational Attainment was generally evenly distributed across the spectrum of did not graduate high school through some college.

### Household Composition:

Homeless Alone 63.5%

Adult with Domestic Partner or Spouse 10.8%

Adult with Children 8.8%

Adult with Spouse/Partner with Children 5.6%

Youth 15-18 alone or with Minor Youth 0.4%

Other Accompanied Situation 10.8%

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# Homelessness in Hayward schools

According to HUSD, in 2015 a total of 662 children who were identified as without permanent housing. 18 of those were completely without shelter.

Living Situation	Number
Temporary shelter	61
Hotel or Motel	25
Temporarily doubled up	558
Temporarily unsheltered	18
Total	662

- Throughout the California State University system there is 460,000 students and about 1 in 10 are homeless. This number is consistent with findings from CSUEB

From the data, the researchers concluded:

Many participants did not become homeless by choice

People struggle because they aren't financially stable or they become financially unstable

Most participants once had a job, and lost it.

Most participants never planned for the losses that lead to their current situation

**Many thanks to our donors for making this effort possible.**

Full Report is available at: <http://tinyurl.com/HaywardHC>  
*(includes personal stories, best practices and additional data)*

This effort has been endorsed by the South Hayward Neighborhood Collaborative who is committed to offering the energy and work of Collaborative moving forward



Thank You



**Item #12 PH 17-064**

**Proposed FY 2018 Operating Budget for the City of Hayward, Hayward  
Redevelopment Successor Agency, and Hayward Housing Authority;  
and the FY 2018 Capital Improvement Program Budget**



# CITY OF HAYWARD

Hayward City Hall  
777 B Street  
Hayward, CA 94541  
www.Hayward-CA.gov

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**File #:** PH 17-064

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**DATE:** June 20, 2017

**TO:** Mayor and City Council

**FROM:** Director of Finance

**SUBJECT**

Public Hearing for the Proposed FY 2018 Operating Budget for the City of Hayward, Hayward Redevelopment Successor Agency, and Hayward Housing Authority; and the FY 2018 Capital Improvement Program Budget; and Approval of the FY 2018 Operating Budget and Appropriations for FY 2018; Approval of the FY 2018 Capital Improvement Program Budget and Appropriations for FY 2018; Approval of the Hayward Redevelopment Successor Agency Budget; Approval of the Hayward Housing Authority Budget

**RECOMMENDATION**

That the Council considers the Proposed FY 2018 Operating Budgets of the City, Hayward Redevelopment Successor Agency, Housing Authority and Capital Improvement Program (CIP) Budget; conducts a Public Hearing on each; and adopts each of the above-mentioned documents should there be no further action needed based on public testimony or at Council's request.

**ATTACHMENTS**

- Attachment I Staff Report
- Attachment II FY 2018 Budget Resolution
- Attachment II Exhibit A FY 2018 Budget Resolution
- Attachment II Exhibit B FY 2018 Budget Resolution
- Attachment III FY 2018 General Fund Community Agency Funding Resolution
- Attachment IV FY 2018 Successor Redevelopment Agency Budget Resolution
- Attachment V FY 2018 Housing Authority Budget Resolution
- Attachment VI FY 2018 CIP Budget Resolution
- Attachment VII Updated General Fund 10 Year Plan





**DATE:** June 20, 2017

**TO:** Mayor and City Council  
Redevelopment Successor Agency Board of Directors  
Housing Authority Board of Directors

**FROM:** Director of Finance

**SUBJECT** Public Hearing for the Proposed FY 2018 Operating Budget for the City of Hayward, Hayward Redevelopment Successor Agency, and Hayward Housing Authority; and FY 2018 Capital Improvement Program Budget and Approval of the FY 2018 Operating Budget and Appropriations for FY 2018; Approval of the FY 2018 Capital Improvement Program Budget and Appropriations for FY 2018; Approval of the Hayward Redevelopment Successor Agency Budget; Approval of the Hayward Housing Authority Budget

## **RECOMMENDATION**

That the Council considers the Proposed FY 2018 Operating Budgets of the City, Hayward Redevelopment Successor Agency, Housing Authority and Capital Improvement Program (CIP) Budget; conducts a Public Hearing on each; and adopts each of the above-mentioned documents should there be no further action needed based on public testimony or at Council's request.

## **BACKGROUND**

The City Manager presented the Proposed FY 2018 Operating Budget to City Council on May 9, 2017. The operating budget is comprised of different funding sources, with the General Fund representing the largest single fund for which the City Council has the most discretion. The total City expenditure budget for the Proposed FY 2018 Annual Budget as presented on May 9, 2017, was \$298.3 million, with a General Fund budget of \$157.3 million.

Since May 9, Council has held three budget work sessions (May 20, May 23, and June 6 which was continued to June 13) to further discuss the proposed budget. These work sessions included presentations, Council discussions, and a time for public input on the following:

- The City's FY 2018 overall operating budget
- Department/Program budgets and operations

- Proposed CIP budget
- City's benefit liabilities
- Strategies for closing the FY2018 budget gap

Following these work sessions, staff has made several recommended changes to the FY 2018 Proposed Operating and CIP Budgets – as detailed in this report. Tonight's meeting has been noticed as a public hearing on the FY 2018 Proposed Operating and CIP budgets and is another opportunity to receive public input. Upon closure of the public hearing, Council will provide any additional comments and direction to staff and, should there be no public testimony or Council directed changes to the FY 2018 Proposed Operating and CIP budgets, both documents will be considered for adoption upon the closing of the Public Hearing. Should there be public testimony and/or direction from the Council that requires changes to either the FY 2018 Operating or CIP budgets, the public hearing will be closed, and the FY 2018 Proposed Operating and CIP budgets will be presented for adoption on June 27, 2017.

## DISCUSSION

The Proposed FY 2018 Operating Budget and CIP documents provide the foundation for the budget discussions. As the City has progressed through the FY 2018 budget process, both City Council and staff have recommended adjustments to the proposed budget. This report contains a summary of the key changes to date, and the resultant impacts to both the General Fund and other revenue funds for FY 2018.

The FY 2018 Operating Budget presents a budget plan with a recommendation to use \$2.47 million of General Fund Reserves to cover anticipated needs for the year. As discussed in the May 9 presentation of the budget, staff has proposed several one-time expenditure reduction measures to address the originally proposed \$10.4 million General Fund deficit. Staff has reduced expenditures by approximately \$5.8 million and increased revenue projections by approximately \$2.2 million. As a structural gap exists, the City will continue to review existing programs and expenditures, evaluate and search out new revenue opportunities, and develop prudent financial strategies to help eliminate the need to use said reserves in future budget years. This effort will be the focus of a City Council Retreat in the Fall of 2017.

The tables below compare the Proposed FY 2018 Budget presented on May 9, 2017 and tonight's (June 20, 2017) revision – as well as a comparison to the FY 2017 Adopted Budget.

**Table 1 – Citywide Expenditure Budget**

<i>in the 1,000's</i>	<b>FY 2017 Adopted</b>	<b>FY 2018 Proposed 5/9/17</b>	<b>FY 2018 Proposed 6/20/17</b>	<b>Change from 5/9/17</b>	<b>\$ Change from FY 2017</b>	<b>% Change from FY 2017</b>
General Fund	149,029	157,346	151,562	(5,784)	2,533	1.7%
All Other Funds	136,554	140,966	135,938	(5,028)	(616)	-0.5%
<b>Total City Budget</b>	<b>285,583</b>	<b>298,312</b>	<b>287,500</b>	<b>(10,812)</b>	<b>1,917</b>	<b>0.7%</b>

The overall change to the citywide expenditure budget is a net decrease of \$10.8 million from what was proposed. The significant changes are summarized as follows:

**General Fund:**

1. Reduce General Fund Transfer Out Expense to Fleet Management Replacement Fund (minus \$409,000)
2. Reduction in General Fund Allocation to Internal Service Funds (minus \$3.5M)
3. Prepayment of PERS ARC (minus \$700,000)
4. Vacancy Savings, including deferral of hiring currently vacant positions (minus \$1.2M)

**All Other Funds:**

1. Measure C - Reduced Measure C Transfer Out Expense to CIP (minus -\$4.0M) – The proposed operating budget presented to the Council on May 9, 2017 included a transfer out from the Measure C Operating fund to the Measure C CIP fund of \$6.35 million to cover anticipated costs related to the new Fire Station 6 and Regional Fire Training Center Project in FY 2018. In FY 2017, however, this project did not spend \$4 million of the amount budgeted, these unspent funds will be carried forward and used in FY 2018 eliminating the need for the transfer of an additional \$4.0 M.

**Table 2 – Citywide Revenue Projections**

	FY 2017	FY 2018	FY 2018	Change	\$ Change	%
<i>in the 1,000's</i>	Adopted	Proposed 5/9/17	Proposed 6/20/17	from 5/9/17	from FY 2017	Change from FY 2017
General Fund	144,665	146,920	149,087	2,167	4,422	3.1%
All Other Funds	148,526	145,934	144,331	(1,603)	(4,195)	-2.8%
<b>Total City Revenue</b>	<b>293,191</b>	<b>292,854</b>	<b>293,418</b>	<b>564</b>	<b>227</b>	<b>0.1%</b>

The overall change to the citywide projected revenue is a net increase of \$0.5 million from what was proposed. The significant changes are summarized as follows:

**General Fund:**

1. Increase in projected Utility User Tax (UUT) (plus \$1.0M)
2. Police Grant for Delinquency Prevention (plus 371,000)
3. Increase in projected Mutual Aid Reimbursement (plus \$500,000)
4. Increase in projected rental inspection fees based on historical actuals (plus \$200,000)

**All Other Funds:**

1. Reduction in Internal Service Fund revenue due to reduction in General Fund Allocation to Internal Service Fund (minus \$1.6M).

**Table 3 - Citywide Staffing**

	<b>FY 2017 Adopted</b>	<b>FY 2018 Proposed 5/9/17</b>	<b>FY 2018 Proposed 6/20/17</b>	<b>% Change from FY 2017</b>
General Fund	646.70	657.80	654.50	1.2%
All Other Funds	217.50	226.30	226.30	4.0%
<b>Total City Budget</b>	<b>864.20</b>	<b>884.10</b>	<b>880.80</b>	<b>1.9%</b>

The citywide staffing numbers in the General Fund have been reduced to reflect the Council's direction at the June 13 work session regarding staffing at the new 21<sup>st</sup> Century Library to only add one (1) FTE Librarian position budgeted for 6 months of the year. The other position additions were discussed in the original presentation of the budget on May 9, 2017.

### **Capital Improvement Program (CIP) FY 2018 – FY 2027**

The City's Capital Improvement Program budget has had its own review and public process. On April 26, 2017, the Council Infrastructure Committee reviewed and discussed the proposed FY 2018 CIP budget. On May 25, 2017, the Planning Commission held a public hearing and found the document in conformance with the General Plan. On June 13, 2017, the Council reviewed and discussed the FY 2018 CIP budget during a work session.

The FY 2018 CIP appropriations total approximately \$81 million with approximately \$507 million budgeted through FY 2027.

Two funding options for the new Regional Fire Training Center were included in the FY2018-FY2027 CIP that was presented at the June 13 Council Budget Work Session. One of the options is no longer being considered and has been removed from the FY2018-FY2027 CIP. Changes made to the FY2018-FY2027 are as follows:

- Fund 406 – Measure C Capital with new Regional Fire Training Center – Phase 1 fund summary page and project page were removed.
- New Regional Fire Training Center – Phase 1 Project was removed from the Capital Project Expenditure Summary (page 2) and Detail (page 288).
- New Regional Fire Training Center with full build out costs added to the Capital Project Expenditure Summary (page 2) and Detail (page 288).
- Adding the cost of the Fire Training Center full build out increased the total CIP from \$493 million to \$507 million and the FY 2018 CIP total from \$122 million to \$124 million on the Capital Project Expenditure Summary (page 2) and Transmittal Letter (page iv).

## FISCAL IMPACT

Table 4 below summarizes the FY 2018 Citywide Operating & CIP budgets. The projected expenditures for the FY 2018 Operating budget does not include corresponding revenue amounts. The Citywide total revenue projections for FY 2018 is \$293.4 million.

**Table 4 – Summary of Citywide Operating & CIP Budgets**

<b>City of Hayward Budget (in 1,000's)</b>	<b>FY 2018</b>
<b>City Funds</b>	
General Fund	151,562
Measure C Fund	8,241
Special Revenue Funds (excluding Agency Funds)	9,924
Debt Service Funds (excluding Agency debt service)	7,130
Enterprise Funds	76,712
Internal Service Funds	29,247
	<b>282,815</b>
<b>Agency Funds</b>	
Hayward Successor Redevelopment Agency Operating Fund	4,475
Housing Authority Fund	210
	<b>4,685</b>
<b>Total City Operating Budget</b>	<b>287,500</b>
<b>Total CIP Budget</b>	<b>80,973</b>

## PUBLIC CONTACT

The Proposed FY 2018 Operating Budget has been discussed by City Council over the last couple of months. A public notice was published in The Daily Review on June 9 and June 16, 2017 announcing the date, time, location, and subject matter of this public hearing. A notice advising residents about the Planning Commission's public hearing on the CIP was published in the *Daily Review* newspaper more than the requisite ten days in advance.

The FY 2018 Proposed Operating Budget is currently available for public review in the City Clerk's Office at City Hall, at the Main Library and the Weekes Branch, and on the City's website at: <https://www.hayward-ca.gov/sites/default/files/Proposed%20FY%202018%20New.pdf>

A schedule of the FY 2018 Proposed Operating Budget work sessions is available for public information on the City's website at: <https://www.hayward-ca.gov/services/city-services/review-city-budget-and-finance-reports>

The FY 2018 Capital Improvement Program Budget is currently available for public review in the City Clerk's Office at City Hall and on the City's website at: [https://www.hayward-ca.gov/sites/default/files/pdf/Recommended%20FY18%20to%20FY27%20CIP\\_061517.pdf](https://www.hayward-ca.gov/sites/default/files/pdf/Recommended%20FY18%20to%20FY27%20CIP_061517.pdf)

## **NEXT STEPS**

City staff will continue its diligent work to identify strategies and options to help to reduce the City's structural budget gap; to that end staff has engaged Management Partners to assist in the effort. In early fall of 2017 Council will be presented with an update to the City's General Fund Long Term Projection (currently known as the General Fund 10 year plan). In conjunction with this update, staff and Management partners will also present possible revenues for creation and/or augmentation and ways to manage expenditures as efficiently and effectively as possible. Staff is also working to schedule a retreat with the Council in the fall of 2017 to further discuss the options presented and develop a plan to implement selected strategies.

*Prepared by:* Nicole Gonzales, Budget Officer  
Dustin Claussen, Director of Finance

*Recommended by:* Dustin Claussen, Director of Finance

*Approved by:*



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Kelly McAdoo, City Manager

HAYWARD CITY COUNCIL

RESOLUTION NO. 17-

Introduced by Council Member \_\_\_\_\_

RESOLUTION APPROVING THE OPERATING BUDGET OF THE CITY OF HAYWARD FOR FISCAL YEAR 2018; ADOPTING APPROPRIATIONS FOR FISCAL YEAR 2018, EXCEPT FOR GENERAL FUND COMMUNITY AGENCY FUNDING

WHEREAS, the City Manager has submitted to the City Council of the City of Hayward estimates of revenues from all sources and estimates of expenditures required for the proper conduct of the activities of the City of Hayward for fiscal year 2018 contained in those documents entitled "City of Hayward Proposed FY 2018 Operating Budget," with adjustments to the Proposed Budget as discussed at the June 20, 2017 Council Public Hearing and contained herein;

WHEREAS, two Council Work Sessions and a public hearing were held by the City Council of the City of Hayward, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the budget recommended by the City Manager.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward as follows:

1. That the budget presented by the City Manager in the document entitled "City of Hayward Proposed FY 2018 Operating Budget," with adjustments to the proposed budget as outlined in the June 20, 2017 staff report is hereby approved and adopted as the budget of the City of Hayward for FY 2018, with specific exception of General Fund Community Agency funding, which is separately addressed in Resolution No. 17-xxx. Copies of the budget documents and the staff reports presented by the City Manager are on file in the office of the City Clerk and are hereby referred to, incorporated herein, and made a part of this resolution as though set forth in full.
2. That except as may be otherwise provided, any and all expenditures relating to the objectives described in the budget are hereby approved and authorized and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.
3. That for the purposes of determining whether the City Manager is authorized to execute a contract for a commodity or service pursuant to City Charter section 701 subsection 8, the City Manager shall have the authority to expend such funds and enter into and execute any and all contracts and documents necessary to carry out the priorities and service delivery outcomes of the Council's appropriations as set forth in this budget.
4. The City Manager shall have the authority to bind and prepay all coverage and to negotiate and execute all documents necessary to obtain the insurance, third party administration services,

loss fund stabilization and defense of claims budgeted for in the Liability Insurance Fund. In consultation with the City Attorney, the City Manager and/or City Attorney shall be authorized to represent the City on the board of the Exclusive Risk Management Authority of California and take any and all actions necessary or appropriate to advance the City’s interests in connection with risk management services and procuring of insurance coverage.

5. The Director of Finance is hereby authorized to transfer the amounts from one fund to another as indicated in Exhibit A at such time as he/she may determine, giving consideration to the intended purposes for which the transfers are made and available balances in each of the funds.
6. The amounts as reflected in Exhibit B are hereby appropriated for expenditure.
7. Any monies received during FY 2018 as a consequence of a grant application approved by the City Council are hereby appropriated for the purposes for which the grant has been approved. Such appropriation includes authorization for the City Manager to expend such monies and for the Director of Finance to make payments therefore in accordance with the terms and conditions and for the purposes of the grant.
8. The Director of Finance is directed to comply with GASB 31 (Unrealized investment gains and losses) and is authorized to make such entries as are required to the City’s financial records. In addition, the Director of Finance is authorized to make such changes to the budget as are required by GASB 31.
9. There are hereby appropriated the following amounts to the General Fund Reserve and Designation of Fund Balances, which the Director of Finance shall enter upon the records and reflect in the financial statement of the City:

<b>General Fund - Fund Balance Designations</b>	<b>FY 2018</b>
<b>Unassigned</b>	21,586
<b>Total Designated Fund Balance</b>	<b>\$ 21,586</b>
<b>Proposed Use of Fund Balance</b>	<b>(2,474)</b>
<b>Total Reserves &amp; Designated</b>	<b>\$ 19,112</b>

In addition to the above specified amounts, the balances in each fund that are not otherwise appropriated are hereby appropriated to Contingency Reserves in those funds.

Expenditures from Reserves or Designated Fund Balances shall require the approval of the City Council.

10. The Director of Finance is hereby authorized and directed to distribute the above appropriations, transfers, and reserves to the various accounts of the City in accordance with generally accepted accounting principles and consistent with the purposes and objectives as outlined in the approved budget.



11. Any contract for professional services included in the annual budget that will cost more than \$75,000 shall be executed by the City Manager only upon approval of the contract by the City Council given at a meeting of the City Council.

IN COUNCIL, HAYWARD, CALIFORNIA June 20, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST:  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

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City Attorney of the City of Hayward

**FY 2018 Fund Transfers To/From**

**General Fund Transfers In**

100-00-0000-00000-49100	217	Cost Allocation From Paratransit Measure B Fund	(39,319)
100-00-0000-00000-49100	231	Cost Allocation From Used Oil Fund	(930)
100-00-0000-00000-49100	232	Cost Allocation From Measure D Fund	(37,327)
100-00-0000-00000-49100	245	Cost Allocation From Housing Authority Fund	(3,897)
100-00-0000-00000-49100	246	Cost Allocation From Affordable Housing Fund	(13,474)
100-00-0000-00000-49100	605	Cost Allocation From Water Enterprise Fund	(1,207,770)
100-00-0000-00000-49100	606	Cost Allocation From Water Inter-tie Fund	(21,329)
100-00-0000-00000-49100	610	Cost Allocation From Sewer Enterprise Fund	(823,783)
100-00-0000-00000-49100	615	Cost Allocation From Stormwater Enterprise Fund	(125,049)
100-00-0000-00000-49100	620	Cost Allocation From Airport Enterprise Fund	(185,168)
100-00-0000-00000-49530	815	Transfer From Successor RDA Fund D/S Repayment	(800,000)
100-00-0000-00000-49535	210	Transfer From Gas Tax Fund	(229,000)
100-00-0000-00000-49545	810	Misc. Transfer From CFD #1 for Trustee Costs	(8,000)
100-00-0000-00000-49545	810	Misc. Transfer From CFD #2 for Police Services	(290,000)
100-00-0000-00000-49545	810	Misc. Transfer From CFD #3 for Police & Fire Services	(175,000)
<b>Transfers In Total</b>			<b>(3,960,046)</b>

**General Fund Transfers Out**

100-00-0000-00000-98100	102	Transfer to Economic Development Fund	350,000
100-00-0000-00000-98100	720	OPEB Contribution	1,000,000
100-00-0000-00000-98110	300	D/S ABAG 2001-02 (ABAG 33)	88,578
100-00-0000-00000-98110	300	D/S City Hall Debt Service	2,459,912
100-00-0000-00000-98110	300	Transfer D/S Fire Station #7	452,854
100-00-0000-00000-98110	300	Miscellaneous Transfer To Debt Service Fund	4,900
100-00-0000-00000-98110	605	Fire Station #7 Repayment to Water Fund	137,741
100-00-0000-00000-98110	736	D/S 15 Streetlight Conversion #05188	276,262
100-00-0000-00000-98115	405	Transfer To Capital Projects	289,000
100-10-1020-19120-98115	405	One-Time General Plan Update Payback (FY18 ONLY)	175,000
100-00-0000-00000-98115	460	Capital Transfer To Transportation Sys Improvement Fund	450,000
100-00-0000-00000-98115	731	Supplemental To Technology Replacement Fund	1,859,000
100-00-0000-00000-98200	710	Liability Insurance Allocation	2,906,907
<b>Transfers Out Total</b>			<b>10,450,154</b>

**Measure C Fund**

101-00-0000-00000-98110	301	D/S New Library & Education Center	2,730,688
101-00-0000-00000-98110	301	D/S New Library & Education Center Admin Fees	3,800
101-00-0000-00000-98115	406	CIP Transfer	2,350,000
101-00-0000-00000-98200	710	Transfer Out to Liability Insurance	67,492
<b>Measure C Fund</b>			<b>5,151,980</b>

**Economic Development Fund**

102-00-0000-00000-49530	410	Transfer In from RTE 238	(206,000)
102-00-0000-00000-49530	100	Transfer In From General Fund	(350,000)
<b>Economic Development Fund</b>			<b>(556,000)</b>

**Paratransit Fund**

217-00-0000-00000-97100	100	Transfer Out Cost Allocation To General Fund	39,319
217-00-0000-00000-98200	710	Transfer Out To Liability Insurance	10,124
<b>Paratransit Fund</b>			<b>49,443</b>

**Used Oil Fund**

231-00-0000-00000-98100	100	Transfer Out Cost Allocation to General Fund	930
<b>Used Oil Fund</b>			<b>930</b>

**Measure D Fund**

232-00-0000-00000-97100	100	Transfer Out Cost Allocation to General Fund	37,327
232-00-0000-00000-98200	710	Transfer Out Liability Insurance	10,124
<b>Measure D Fund</b>			<b>47,451</b>

**Housing Authority Fund**

245-00-0000-00000-97100	100	Transfer Out Cost Allocation To General Fund	3,897
<b>Housing Authority Fund</b>			<b>3,897</b>

**Affordable Housing Fund**

246-00-0000-00000-97100	100	Transfer Out Cost Allocation To General Fund	13,474
246-00-0000-00000-98200	710	Transfer Out To Liability Insurance	6,749
<b>Affordable Housing Fund</b>			<b>20,223</b>

**Certificates of Participation Fund**

300-00-0000-00000-49555	100	Transfer In D/S ABAG 2001-02 (ABAG 33)	(88,578)
300-00-0000-00000-49555	100	Transfer In D/S City Hall Debt Service	(2,459,912)
300-00-0000-00000-49555	100	Transfer In D/S Fire Station #7	(452,854)
300-00-0000-00000-49555	100	Transfer In D/S 15 Streetlight Conversion #05188	(276,262)
300-00-0000-00000-49555	100	Transfer In Misc. Transfer From General Fund	(4,900)
<b>Certificates of Participation Fund</b>			<b>(3,282,506)</b>

**Measure C Debt Service Fund**

301-00-0000-00000-49555	101	D/S New Library & Education Center	(2,730,688)
301-00-0000-00000-49555	101	D/S New Library & Education Center Admin Fees	(3,800)
<b>Measure C Debt Service Fund</b>			<b>(2,734,488)</b>

**Water Maintenance & Operations Fund**

605-00-0000-00000-49555	100	Transfer In From General Fund Fire Station #7 Repayment	(137,741)
605-00-0000-00000-49555	604	Transfer In D/S 13 Water System	(267,854)
605-00-0000-00000-97100	100	Transfer Out Cost Allocation To General Fund	1,207,770
605-00-0000-00000-98200	710	Transfer Out To Liability Insurance	278,194
605-00-0000-00000-98115	603	Transfer Out Capital Reserves To Water	3,000,000
<b>Water Maintenance &amp; Operations Fund</b>			<b>4,080,369</b>

**Water Inter-Tie Fund**

606-00-0000-00000-97100	100	Transfer Out Cost Allocation To General Fund	21,329
<b>Water Inter-Tie Fund</b>			<b>21,329</b>

**Sewer Maintenance & Operations Fund**

610-00-0000-00000-49555	611	Transfer In D/S07 Sewer Rev Refund Bonds	(504,400)
610-00-0000-00000-49555	612	Transfer In D/S CEC Loan	(217,810)
610-00-0000-00000-49555	612	Transfer In D/S CA SWRCB Loan/Sewer	(2,727,501)
610-00-0000-00000-97100	100	Transfer Out Cost Allocation to General Fund	823,783
610-00-0000-00000-98115	611	Transfer Out Capital Reserves to Sewer Replacement	4,000,000
610-00-0000-00000-98200	711	Transfer Out To Liability Insurance	399,874
610-00-0000-00000-98115	612	Transfer Out Connect Fee Tran To Sewer Improvement Fund	3,000,000
<b>Sewer Maintenance &amp; Operations Fund</b>			<b>4,773,946</b>

**Stormwater Maint. & Operations Fund**

615-00-0000-00000-97100	100	Transfer Out Cost Allocation To General Fund	125,049
615-00-0000-00000-98200	710	Transfer Out To Liability Insurance	33,749
<b>Stormwater Maint. &amp; Operations Fund</b>			<b>158,798</b>

**Airport Operations Fund**

620-00-0000-00000-97100	100	Transfer Out Cost Allocation To General Fund	185,168
620-00-0000-00000-98200	710	Transfer Out To Liability Insurance	66,869
620-00-0000-00000-98115	731	IT Capital for ERP (final payment)	13,000
620-00-0000-00000-98115	621	Transfer Out Cap Reserves To Airport Capital	950,000
<b>Airport Operations Fund</b>			<b>1,215,037</b>

**Workers' Compensation Fund**

705-00-0000-00000-98200	710	Transfer Out To Liability Insurance	10,124
<b>Workers' Compensation Fund</b>			<b>10,124</b>

**Risk Management Fund**

710-00-0000-00000-49100	100	Transfer In Liability Insurance-General Fund	(2,906,907)
710-00-0000-00000-49100	101	Transfer In Liability Insurance-Measure C Fund	(67,492)
710-00-0000-00000-49100	217	Transfer In Liability Insurance-Meas B2 PRTRNST	(10,124)
710-00-0000-00000-49100	232	Transfer In Liability Insurance-Recycling	(10,124)
710-00-0000-00000-49100	246	Transfer In Liability Insurance-Housing Mortg	(6,749)
710-00-0000-00000-49100	605	Transfer In Liability Insurance-Water M & O	(278,194)
710-00-0000-00000-49100	610	Transfer In Liability Insurance-WWTP M & O	(399,874)
710-00-0000-00000-49100	615	Transfer In Liability Insurance-Stormwater	(33,749)
710-00-0000-00000-49100	620	Transfer In Liability Insurance-Airport	(66,869)
710-00-0000-00000-49100	705	Transfer In Liability Insurance-Workers Comp	(10,124)
710-00-0000-00000-49100	725	Transfer In Liability Insurance-Facilities FD	(34,293)
710-00-0000-00000-49100	730	Transfer In Liability Insurance-Tech Services FD	(79,052)
710-00-0000-00000-49100	735	Transfer In Liability Insurance-Equip Mgmt.	(53,094)
710-00-0000-00000-49100	815	Transfer In Liability Insurance-Successor RDA Fund	(43,355)
<b>Risk Management Fund</b>			<b>(4,000,000)</b>

**Retiree Medical Fund**

720-00-0000-00000-49530	100	OPEB Transfer Out of General Fund	(1,000,000)
<b>Retiree Medical Fund</b>			<b>(1,000,000)</b>

**Facilities Management Fund**

725-00-0000-00000-98200	710	Transfer Out To Liability Insurance	34,293
<b>Facilities Management Fund</b>			<b>34,293</b>

**Information Technology Fund**

730-00-0000-00000-98115	731	Transfer Out To IT Replacement Fund	622,104
730-00-0000-00000-98200	710	Transfer Out To Liability Insurance	79,052
<b>Information Technology Fund</b>			<b>701,156</b>

**FY 2018 Fund Transfers To/From**

ATTACHMENT II  
EXHIBIT A

**Fleet Management Fund**

735-00-0000-00000-98200	710	Transfer Out To Liability Insurance	53,094
<hr/>			
<b><i>Fleet Management Fund</i></b>			<b>53,094</b>

**Comm. Facility District Fund**

810-00-0000-00000-98100	100	Transfer Out To General Fund for Trust Expenses CFD #1	8,000
810-00-0000-00000-98100	100	Transfer Out To General Fund for Police Services CFD #2	290,000
810-00-0000-00000-98100	100	Transfer Out To General Fund for Police&Fire Svcs CFD #3	175,000
<hr/>			
<b><i>Comm. Facility District Fund</i></b>			<b>473,000</b>

**Successor Agency-RDA of COH**

815-00-0000-00000-98100	100	Transfer Out To General Fund D/S Loan Repayment	800,000
815-00-0000-00000-98200	710	Transfer Out To Liability Insurance	43,355
<hr/>			
<b><i>Successor Agency-RDA of COH</i></b>			<b>843,355</b>

**FY 2018 Fund Expenditure Appropriations - Operating Budget**

ATTACHMENT II  
EXHIBIT B

<b>General Fund</b>		
100		151,561,786
<b>Measure C Fund</b>		
101		8,241,027
<b>Special Revenue Funds</b>		
102	Economic Development Fund	523,491
214	Paratransit Fund - Measure BB	310,000
217	Paratransit Fund - Measure B	1,333,027
220	Home Loan Fund	388,379
223	CDBG-Housing Rehab Loan Fund	232,571
225	Community Development Block Grant Fund	1,386,030
227	CDBG - Small Business Loan Fund	78,510
230	Recycling Fund	30,942
231	Used Oil Fund	40,930
232	Recycling/Measure D Fund	545,910
245	Housing Authority	209,713
246	Affordable Housing Fund	437,637
255	Park Dedication - Zone A	1,261,916
256	Park Dedication - Zone B	71,300
257	Park Dedication - Zone C	657,300
258	Park Dedication - Zone D	447,650
259	Park Dedication - Zone E	200,650
266	LLD Zone 1	12,571
267	LLD Zone 2	14,212
268	LLD Zone 3	164,519
269	LLD Zone 4	24,322
270	MD 1	44,533
271	MD 2	106,212
272	LLD Zone 5	10,859
273	LLD Zone 6	17,453
274	LLD Zone 7	269,973
275	LLD Zone 8	9,644
276	LLD Zone 9	6,001
277	LLD Zone 10	182,361
278	LLD Zone 12	39,096
279	LLD Zone 11	149,972
280	Downtown Bus Improvement	96,000
281	LLD Zone 13	212,515
282	LLD Zone 14	2,500
284	LLD Zone 15	23,650
295	So. Hayward B.A.R.T. JPA	591,148
	<b><i>Special Revenue Fund Total</i></b>	<b>10,133,497</b>
<b>Enterprise Funds</b>		
605	Water	45,274,687
606	Regional Intertie	131,329
610	Wastewater	24,777,454
615	Stormwater	2,857,465
620	Airport	3,670,690
	<b><i>Enterprise Fund Total</i></b>	<b>76,711,625</b>
<b>Debt Service/Non-Departmental Funds</b>		
300	Certificate of Participation	3,282,506
301	Measure C Debt Service	2,734,488
805/810	Special Assessment District	1,113,237
	<b><i>Debt Service Fund Total</i></b>	<b>7,130,231</b>

**FY 2018 Fund Expenditure Appropriations - Operating Budget**ATTACHMENT II  
EXHIBIT B**Internal Service Funds**

705	Worker's Compensation	6,587,843
710	Risk Management	4,729,969
720	Employee Benefits	3,165,475
725	Facilities	3,793,889
730	Information Technology	6,981,510
735	Fleet	3,987,899
	<b><i>Internal Service Fund Total</i></b>	<b>29,246,585</b>

**Hayward Redevelopment Successor Agency (HRSA)**

815		4,474,774
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**Total Appropriation Authority****287,499,525**

HAYWARD CITY COUNCIL

RESOLUTION NO. 17-

Introduced by Council Member \_\_\_\_\_

RESOLUTION APPROVING AND APPROPRIATING THE  
COMMUNITY AGENCY FUNDING RECOMMENDATIONS  
FOR FISCAL YEAR 2018

BE IT RESOLVED that the City Council of the City of Hayward hereby approves and appropriates the Community Agency Funding recommendations for Fiscal Year 2018, as approved by City Council on April 18, 2017 and shown in Exhibit A, in a total amount not to exceed \$1,408,996 which is incorporated by reference herein.

BE IT FURTHER RESOLVED that except as may be otherwise provided, any and all expenditures relating to the objectives described in the Community Agency budget are hereby approved and authorized and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.

IN COUNCIL, HAYWARD, CALIFORNIA June 20, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:  
MAYOR:

ATTEST: \_\_\_\_\_  
City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward



REDEVELOPMENT SUCCESSOR AGENCY OF THE CITY OF HAYWARD

RESOLUTION NO. SRA- 17-

Introduced by Agency Member \_\_\_\_\_

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAYWARD, ACTING AS THE GOVERNING BOARD OF THE SUCCESSOR AGENCY FOR THE REDEVELOPMENT AGENCY OF THE CITY OF HAYWARD, APPROVING THE BUDGET OF THE REDEVELOPMENT SUCCESSOR AGENCY OF THE CITY OF HAYWARD AND ADOPTING APPROPRIATIONS FOR FISCAL YEAR 2018

WHEREAS, the City Manager has submitted to the Successor Agency of the Redevelopment Agency (the “Redevelopment Successor Agency”) of the City of Hayward estimates of revenue from all sources and estimates of expenditures required for the proper conduct of the activities of the Redevelopment Successor Agency of the City of Hayward for fiscal year 2018; and

WHEREAS, a public hearing was held by the Redevelopment Successor Agency of the City of Hayward, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the recommended budget.

NOW, THEREFORE, BE IT RESOLVED by the Redevelopment Successor Agency of the City of Hayward that:

1. The budget presented by the Executive Director is hereby approved and adopted as the budget of the Redevelopment Successor Agency of the City of Hayward for FY 2018.
2. Any and all expenditures relating to the objectives described in the budget are hereby approved and authorized and payments therefore may be made by the Finance Director of the City of Hayward.
3. The Director of Finance is directed to comply with GASB 31 (Unrealized investment gains and losses) and is authorized to make such entries as are required to the Redevelopment Successor Agency’s financial records. In addition, the Director of Finance is authorized to make such changes to the budget as are required by GASB 31.

4. The following amounts are hereby estimated resources and appropriated expenditures:

<b>Hayward Redevelopment Successor Agency (HRSA) Fund (815)</b>	<b>FY 2018</b>
<b>Revenue</b>	
Property Tax (Tax Increment)	5,409,245
Interest Income	2,557
Principal	19,447
Successor Agency Administrative Allowance	250,000
School Impact Fee Reimbursement	326,906
Lease Payment - Cinema Place	50,000
<b>Total Revenue</b>	<b>6,058,155</b>
<b>Operating Expenses</b>	
Salary & Benefits	156,569
Supplies & Services	205,736
Maintenance & Utilities	7,600
Internal Service Fees	25,539
<b>Total Operating Expenses</b>	<b>395,444</b>
<b>HRSA Debt Service &amp; Transfers Out</b>	
HRSA Debt Service, 2016 TABS	3,235,975
HRSA Debt Service, General Fund Repayment	800,000
Liability Insurance Premium	43,355
<b>Total Debt Service &amp; Transfers Out</b>	<b>4,079,330</b>
<b>Total Expenditures</b>	<b>4,474,774</b>

5. Except as limited in paragraph 6 of this resolution, the Executive Director is authorized without further action from the Board to enter into a contract or agreement for any commodity or service included in the annual budget of the Redevelopment Successor Agency.
6. For the purposes of determining whether the Executive Director has the authority to execute a contract for a commodity or service pursuant to section 4 above, the Executive Director shall have the authority to expend such funds and enter into and execute any and all contracts and documents necessary to carry out the objectives of the Redevelopment Successor Agency's appropriations as set forth in this budget.
7. Any contract for professional services included in the annual budget that will cost more than \$75,000 shall be executed by the Executive Director only upon approval of the contract by the Redevelopment Successor Agency Board given at a meeting of the Redevelopment Successor Agency and upon final approval by the Oversight Board and Department of Finance.

HAYWARD, CALIFORNIA June 20, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: BOARD MEMBERS:

CHAIR:

NOES: BOARD MEMBERS:

ABSTAIN: BOARD MEMBERS:

ABSENT: BOARD MEMBERS:

ATTEST:

\_\_\_\_\_  
Secretary of the Successor Redevelopment Agency  
of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
General Counsel of the Successor Redevelopment Agency  
of the City of Hayward

HAYWARD HOUSING AUTHORITY

RESOLUTION NO. HA17-\_\_\_

Introduced by Board Member \_\_\_\_\_

RESOLUTION CONFIRMING THE PROPOSED HAYWARD  
HOUSING AUTHORITY BUDGET FOR FISCAL YEAR 2018

WHEREAS, the Executive Director has submitted to the Hayward Housing Authority Board of Directors estimates of revenues from all sources and estimates of expenditures required for the proper conduct of the activities of the Hayward Housing Authority for fiscal year 2018 contained in those documents entitled “Proposed FY 2018 Operating Budget;” and

WHEREAS, a public hearing was held by the Housing Authority Board of Directors, on June 20, 2017, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the budget recommended by the Executive Director; and

NOW, THEREFORE, BE IT RESOLVED by the Board of Directors of the Hayward Housing Authority as follows:

1. That the budget for FY2018 presented by the Executive Director in the document entitled Proposed FY 2018 Operating Budget is hereby accepted and confirmed as the budget of the Hayward Housing Authority for FY 2018. Copies of the budget documents and the staff reports presented by the Executive Director are on file in the office of the City Clerk and are hereby referred to, incorporated herein, and made a part of this resolution as though set forth in full.
2. The Director of Finance is directed to comply with GASB 31 (Unrealized investment gains and losses) and is authorized to make such entries as are required to the Housing Authority’s financial records. In addition, the Director of Finance is authorized to make such changes to the budget as are required by GASB 31.
3. Except as limited in paragraph 5 of this resolution, the Executive Director is authorized without further action from the Board to enter into a contract or agreement for any commodity or service included in the annual budget of the Housing Authority.
4. For the purposes of determining whether the Executive Director has the authority to execute a contract for a commodity or service pursuant to section 3 above, the Executive Director shall have the authority to expend such funds and enter into and execute any and all contracts and documents necessary to carry out the objectives of the Housing Authority’s appropriations as set forth in this budget.



HAYWARD CITY COUNCIL

RESOLUTION NO. 17-\_\_\_\_\_

Introduced by Council Member \_\_\_\_\_

RESOLUTION APPROVING CAPITAL IMPROVEMENT  
PROJECTS FOR FISCAL YEAR 2017

WHEREAS, the City Manager has submitted to the City Council of the City of Hayward estimates of revenues from all sources and estimates of expenditures required for the proper conduct of the activities of the City of Hayward for Fiscal Year 2018 contained in the document entitled “Recommended Capital Improvement Program FY 2018-27”; and

WHEREAS, a public hearing was held by the City Council of the City of Hayward, at which time all interested persons were afforded an opportunity to be heard on matters pertaining to the Capital Improvement Program budget recommended by the City Manager; and

WHEREAS, by Resolution No. 17-xxx, dated June 20, 2017, the City Council adopted the budget and appropriated funds for operating expenses for Fiscal Year 2018.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward as follows:

1. That the Capital Improvement Projects for Fiscal Year 2018, as embodied in Recommended Capital Improvement Program FY 2018-27, are hereby adopted as the Capital Improvement Program for Fiscal Year 2018. Copies of the budget documents and the staff reports presented by the City Manager are on file in the office of the City Clerk and are hereby referred to, incorporated herein, and made a part of this resolution as though set forth in full.
2. That, except as may be otherwise provided, any and all expenditures relating to the objectives described in the Capital Improvement Program budget are hereby approved and authorized and payments therefore may be made by the Director of Finance without further action of Council.
3. That, for the purposes of determining whether the City Manager is authorized to execute a contract for a commodity or service pursuant to City Charter section 701 subsection 8, the City Manager shall have the authority to expend such funds and enter into and execute any and all contracts and documents necessary to carry out the objectives of the Council's appropriations as set forth in this Capital Improvement Program budget.

4. The following are hereby approved for expenditure:

I. CAPITAL PROJECTS EXPENDITURE APPROPRIATIONS

**Capital Projects Expenditure Appropriations**

<b>Fund</b>	<b>Amount</b>
Gas Tax Fund (210)	3,070,000
Measure BB Tax Fund (Local Transportation) (212)	17,165,000
Measure BB Tax Fund (Local Transportation) (213)	370,000
Measure B Tax Fund (Local Transportation) (215)	2,240,000
Measure B Tax Fund (Pedestrian & Bicycle) (216)	680,000
Vehicle Registration Fee Fund (218)	900,000
Capital Projects (Governmental) Fund (405)	1,121,000
Measure C Fund (406)	1,850,000
Route 238 Corridor Improvement Fund (410)	2,849,162
Street System Improvements Fund (450)	4,423,000
Transportation System Improvement Fund (460)	390,000
Water Replacement Fund (603)	5,282,000
Water Improvement Fund (604)	4,701,000
Sewer Replacement Fund (611)	7,865,000
Sewer Improvement Fund (612)	20,605,000
Airport Capital Fund (621)	698,000
Facilities Capital Fund (726)	314,000
Information Technology Capital Fund (731)	4,960,000
Fleet Management Capital Fund (736)	845,000
Fleet Management Enterprise (737)	645,000
<b>TOTAL: ALL CAPITAL FUNDS</b>	<b>80,973,162</b>

5. The Director of Finance is hereby authorized to transfer the following amounts from one fund to another as indicated below at such time as she may determine, giving consideration to the intended purposes for which the transfers are made and available balances in each of the funds.

## II. FUND TRANSFERS

**Fund Transfers**

<b>FROM FUND</b>	<b>TO FUND</b>	<b>AMOUNT</b>
General (100)	Capital Projects (Governmental) (405)	464,000
General (100)	Transportation System Improvement (460)	450,000
General (100)	Information Technology Capital (731)	1,859,000
Measure C (101)	Measure C Capital (406)	2,350,000
Gas Tax (210)	General (100)	229,000
Gas Tax (210)	Street System Improvements (450)	637,000
Federal Grants (220)	Information Technology Capital (731)	96,000
Capital Projects (405)	Facilities Capital (726)	250,000
Capital Projects (405)	Fleet Management Capital (736)	44,000
Route 238 (410)	Street System Improvements (450)	400,000
Street System Improvements (450)	Sewer Improvement (612)	533,000
Water Improvement (604)	Sewer Improvement (612)	410,000
Water Improvement (604)	Water Operations (605)	267,852
Water Operations (605)	Water Replacement (603)	500,000
Water Operations (605)	Water Replacement (603)	3,000,000
Sewer Operations (610)	Sewer Replacement (611)	4,000,000
Sewer Operations (610)	Sewer Improvement (612)	3,000,000
Sewer Replacement (611)	Sewer Operations (610)	504,400
Sewer Replacement (611)	Sewer Improvement (612)	270,000
Sewer Improvement (612)	Sewer Operations (610)	2,727,501
Sewer Improvement (612)	Sewer Operations (610)	217,810
Sewer Improvement (612)	Water Improvements (604)	410,307
Airport Operations (620)	Airport Capital (621)	950,000
Airport Operations (620)	Information Technology Capital (731)	13,000
Information Technology Operations (730)	Information Technology Capital (731)	622,104

In order to provide for completion of work on projects previously authorized but not completed as of June 30, 2017, in addition to the above appropriations for capital expenditures, appropriation balances remaining as of June 30, 2017, for capital projects previously authorized but uncompleted, are hereby appropriated for expenditure in fiscal year 2018.

6. Any monies received during fiscal year 2018 as a consequence of a grant application approved by the City Council are hereby appropriated for the purposes for which the grant has been approved. Such appropriation includes authorization for the City Manager to expend such monies and for the Finance Director to make payments therefore in accordance with the terms and conditions and for the purposes of the grant.
7. The Director of Finance is hereby authorized and directed to distribute the above appropriations to the various accounts of the City in accordance with generally accepted



accounting practices and consistent with the purposes and objectives as outlined in the approved budget.

8. The budget for capital projects for fiscal year 2018, as contained in the document entitled " Recommended Capital Improvement Program FY 2018-27," is hereby approved.
9. Any contract for professional services included in the annual budget that will cost more than \$75,000 shall be executed by the City Manager only upon approval of the contract by the City Council given at a meeting of the City Council.

IN COUNCIL, HAYWARD, CALIFORNIA June 20, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:  
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_

City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward

## General Fund Ten-Year Plan - FY 2018 Proposed Update

	PY3	PY2	PY1	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Year 7	Year 8	Year 9
	Actual	Actual	Projected	Proposed	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast	Forecast
	FY 2015	FY 2016	FY 2017	FY 2018	FY 2019	FY 2020	FY 2021	FY 2022	FY 2023	FY 2024	FY 2025	FY 2026
<b>1 Revenue</b>												
2 Annual Property Tax	39,637	41,828	45,334	46,512	47,932	49,370	51,326	53,361	55,477	57,676	59,963	61,615
3 RPTTF Pass-Thru & Annual Remittance	1,866	2,331	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400	2,400
4 One-time RPPTF	625	-	-	-	-	-	-	-	-	-	-	-
5 Property Tax	<b>42,128</b>	<b>44,159</b>	<b>47,734</b>	<b>48,912</b>	<b>50,332</b>	<b>51,770</b>	<b>53,726</b>	<b>55,761</b>	<b>57,877</b>	<b>60,076</b>	<b>62,363</b>	<b>64,015</b>
6 Sales Tax	31,058	33,059	33,401	32,609	32,902	34,232	35,616	37,057	38,576	40,158	41,803	43,473
7 UUT	15,681	16,017	16,543	17,663	16,664	16,706	16,748	16,790	16,832	16,874	16,924	16,975
8 UUT Prior Period Payment	-	6,023	-	-	-	-	-	-	-	-	-	1
9 Franchise Fees	10,128	10,139	9,362	9,462	8,934	9,219	9,513	9,818	10,132	10,456	10,790	11,048
10 Property Transfer Tax Recurring	5,710	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,800	4,801
11 Property Transfer Tax One-Time (effective FY 2016)	-	3,049	3,000	2,354	3,244	3,308	3,375	3,442	3,511	3,581	3,653	3,721
12 Business License Tax	2,603	2,623	2,846	2,903	3,193	3,257	3,322	3,389	3,456	3,526	3,596	3,668
13 Transient Occupancy Tax	2,033	2,591	2,036	2,077	2,118	2,161	2,204	2,248	2,293	2,339	2,385	2,385
14 Emergency Facilities Tax	1,887	2,153	1,840	1,849	1,859	1,868	1,877	1,887	1,896	1,906	1,915	1,915
15 Charges for Services	9,939	12,218	11,787	12,799	13,055	13,316	13,582	13,854	14,131	14,414	14,702	14,996
16 Other Revenue	622	959	400	547	400	400	400	400	400	400	400	400
17 Intergovernmental	7,904	8,893	8,038	6,424	7,538	5,567	5,567	5,567	5,567	5,567	5,567	5,567
18 Fines and Forfeitures	2,413	1,899	2,014	2,114	2,096	2,138	2,180	2,224	2,268	2,314	2,360	2,360
19 Interest and Rents	117	151	614	614	628	636	643	650	658	666	673	681
20 <b>Total Revenue</b>	<b>132,223</b>	<b>148,733</b>	<b>147,443</b>	<b>145,127</b>	<b>147,762</b>	<b>149,377</b>	<b>153,554</b>	<b>157,885</b>	<b>162,397</b>	<b>167,074</b>	<b>171,932</b>	<b>176,012</b>
21 Transfers in	3,177	5,529	4,025	3,960	4,044	4,123	4,205	4,289	4,379	4,469	4,560	4,660
22 <b>Total Revenue/Resources</b>	<b>135,400</b>	<b>154,262</b>	<b>151,467</b>	<b>149,087</b>	<b>151,806</b>	<b>153,500</b>	<b>157,759</b>	<b>162,175</b>	<b>166,776</b>	<b>171,543</b>	<b>176,493</b>	<b>180,672</b>
<b>23 Expenditures</b>												
24 Salary	63,732	67,497	68,759	74,243	75,305	76,810	78,312	79,876	81,439	83,066	84,692	86,350
25 Overtime	6,973	7,778	7,059	5,566	5,677	5,791	5,907	6,025	6,145	6,268	6,394	6,521
26 <b>Wages Subtotal</b>	<b>70,705</b>	<b>75,275</b>	<b>75,818</b>	<b>79,809</b>	<b>80,983</b>	<b>82,601</b>	<b>84,218</b>	<b>85,901</b>	<b>87,584</b>	<b>89,334</b>	<b>91,085</b>	<b>92,871</b>
27 Medical Benefits	9,250	10,031	10,487	11,837	13,283	13,948	14,652	15,399	16,190	17,029	17,918	18,861
28 Dental Benefits	947	927	879	968	1,030	1,050	1,071	1,093	1,114	1,137	1,159	1,183
29 Retiree Medical (payments to current retirees)	2,248	2,810	2,846	2,794	2,850	2,907	2,965	3,024	3,085	3,146	3,209	3,274
30 Workers Compensation	5,324	5,732	6,000	5,903	6,600	6,732	6,866	7,004	7,144	7,287	7,432	7,581
31 Other Benefits	1,976	2,133	2,067	1,776	2,160	2,205	2,254	2,309	2,362	2,417	2,475	2,535
32 PERS	18,008	20,689	23,065	23,600	27,382	30,821	33,029	35,331	37,052	38,875	40,794	42,816
33 <b>Benefits Subtotal</b>	<b>37,753</b>	<b>42,322</b>	<b>45,344</b>	<b>46,878</b>	<b>53,304</b>	<b>57,662</b>	<b>60,838</b>	<b>64,159</b>	<b>66,947</b>	<b>69,891</b>	<b>72,988</b>	<b>76,249</b>
34 Vacancy Savings (wages & benefits)	-	-	-	(1,931)	(2,000)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,500)	(1,499)
35 Interdepartmental (ID) Charges to other funds	(3,731)	(4,451)	(4,404)	(4,602)	(4,898)	(4,898)	(4,898)	(4,898)	(4,898)	(4,898)	(4,898)	(4,898)
36 Unemployment Self-Insurance	68	52	100	-	150	150	150	150	150	150	151	152
37 <b>Salaries &amp; Benefits Subtotal</b>	<b>104,795</b>	<b>113,198</b>	<b>116,858</b>	<b>120,154</b>	<b>127,539</b>	<b>134,015</b>	<b>138,808</b>	<b>143,812</b>	<b>148,283</b>	<b>152,978</b>	<b>157,826</b>	<b>162,875</b>
38 Transfer to OPEB Liability Trust Fund*	2,060	1,106	-	1,000	2,000	3,000	4,000	5,000	5,100	5,202	5,306	5,412
40 <b>Net Staffing Expense</b>	<b>106,855</b>	<b>114,304</b>	<b>116,858</b>	<b>121,154</b>	<b>129,539</b>	<b>137,015</b>	<b>142,808</b>	<b>148,812</b>	<b>153,383</b>	<b>158,180</b>	<b>163,132</b>	<b>168,287</b>
41 Maintenance & Utilities	1,007	907	756	1,115	1,126	1,137	1,149	1,160	1,172	1,184	1,195	1,195
42 Supplies & Services	9,760	8,900	8,797	8,154	8,317	8,483	8,653	8,826	9,003	9,183	9,366	9,554
43 Internal Service Fees	11,553	13,336	14,413	11,863	11,984	12,106	12,230	12,354	12,480	12,608	12,736	12,866
44 Minor Capital Outlay	0	0	25	0	-	-	-	-	-	-	-	-
45 Transfer to Debt Service Fund*	3,302	3,445	3,568	3,283	3,707	3,707	3,707	3,707	3,707	3,707	3,707	3,708
46 Transfer to Liability Insurance Fund*	2,385	2,338	4,389	2,907	3,006	3,066	3,127	3,190	3,253	3,319	3,385	3,453
47 Transfer to Economic Development Fund (from RPTTF)*	350	-	350	350	350	350	350	350	350	350	350	350
48 Transfer to Capital Improvement Program Fund*	1,925	2,444	1,654	2,736	1,168	799	2,003	1,206	1,206	1,206	1,206	1,206
Transfer to Stormwater Fund	-	-	173	-	-	-	-	-	-	-	-	-
49 Transfer to Capital Improvement Program FY 2015	-	3,420	-	-	-	-	-	-	-	-	-	-
50 <b>Net Operating Expense</b>	<b>30,281</b>	<b>34,790</b>	<b>34,124</b>	<b>30,408</b>	<b>29,658</b>	<b>29,649</b>	<b>31,218</b>	<b>30,793</b>	<b>31,171</b>	<b>31,555</b>	<b>31,946</b>	<b>32,332</b>
51 UUT Prior Year Payments Set-aside	-	6,023	3,027	-	-	-	-	-	-	-	-	-
52 <b>Expenditures Subtotal</b>	<b>137,136</b>	<b>155,117</b>	<b>154,009</b>	<b>151,562</b>	<b>159,196</b>	<b>166,664</b>	<b>174,026</b>	<b>179,605</b>	<b>184,555</b>	<b>189,735</b>	<b>195,078</b>	<b>200,619</b>
53 Mid Year Adjustments	-	-	-	-	-	-	-	-	-	-	-	-
54 <b>Total Expenditures</b>	<b>137,136</b>	<b>155,117</b>	<b>154,009</b>	<b>151,562</b>	<b>159,196</b>	<b>166,664</b>	<b>174,026</b>	<b>179,605</b>	<b>184,555</b>	<b>189,735</b>	<b>195,079</b>	<b>200,621</b>
55 <b>Total Surplus/(Shortfall)</b>	<b>(1,736)</b>	<b>(855)</b>	<b>(2,542)</b>	<b>(2,474)</b>	<b>(7,391)</b>	<b>(13,164)</b>	<b>(16,267)</b>	<b>(17,430)</b>	<b>(17,778)</b>	<b>(18,192)</b>	<b>(18,586)</b>	<b>(19,949)</b>
56 * Transfers Out of the General Fund Total	10,022	9,333	9,961	10,276	10,230	10,921	13,187	13,452	13,616	13,783	13,954	14,128
57 <b>Beginning Fund Balance</b>	<b>33,420</b>	<b>31,684</b>	<b>30,829</b>	<b>28,287</b>	<b>25,813</b>	<b>18,422</b>	<b>5,258</b>	<b>(11,009)</b>	<b>(28,440)</b>	<b>(46,218)</b>	<b>(64,410)</b>	<b>(82,996)</b>
58 Change to Reserves	(1,736)	(855)	(2,542)	(2,474)	(7,391)	(13,164)	(16,267)	(17,430)	(17,778)	(18,192)	(18,586)	(19,949)
59 <b>Ending Fund Balance</b>	<b>31,684</b>	<b>30,829</b>	<b>28,287</b>	<b>25,813</b>	<b>18,422</b>	<b>5,258</b>	<b>(11,009)</b>	<b>(28,440)</b>	<b>(46,218)</b>	<b>(64,410)</b>	<b>(82,996)</b>	<b>(102,945)</b>
60 % of Expenditures (Council Policy is minimum of 20%)	23%	20%	18%	17%	12%	3%	-6%	-16%	-25%	-34%	-43%	-51%

**PUBLIC COMMENTS**

**Kate Turney**

Hayward City Council Meeting  
June 20, 2017

206 Hangar Group  
Kate Turney, D-12

First, thank you, Señor Zermeño for suggesting the 206 Hangar Group form a Task Force to address our concerns. Over the last three months, we have formed such a group to research FAA directives, historical quit claims, Airport Master Plans and updates, airport leases, first-hand records of those who have been around since the beginning of the airport's post WWII life. We will continue our research, but are struck by some patterns in management of the airport even at the beginning of our inquiries.

Of all the considerable evidence we have amassed so far, there are 206 primary legal documents the managers dismiss out of hand: The lease for every 206 Hangar Group member, which includes the stipulation that CPI guides rents every other year beginning in 1999, and that market analysis may or may not be considered by the City Council every four years. The Council chose to consider it twice since 1999 - in 2007 and now in 2017. Counting from 2007, possible market analysis years would be

2011, 2015, 2019, etc. Note that 2017 is not a year for consideration.

The managers argue that FAA directives, the AMP, history, past practice and the terms of 206 legal leases have no material relevance in determining legal rents for 2017. We know better, and so do you.

The evidence is there for all of us to see. It doesn't disappear because administrators want to ignore it.

We look forward to working cooperatively with you this year and in the years to come.

**PUBLIC COMMENTS**

**Jerry Turney**

# PUBLIC COMMENTS June 20, 2017

“Dividing 4 into 10 evenly?”

The 206 Hangar Task Force, Jerry Turney

## NEW MATH: **Dividing 4 into 10 evenly?!**

The 10% hangar rent increase violates 206 airport leases. Hiring another consulting firm--for \$10,000--will not alter that fact. Comparing Hayward to twelve other airports nationwide will not correct the 10% error. Citing rent rates at Palo Alto or San Carlos will not fix the fatal flaw in the 2017 market study's recommendations.

The City's Public Works Department contracted a *market study*--\$10,000--in 2007.

Ten years later, the Department hired another *market study contractor* (\$10,000).

Undaunted by wise council, the City will hire a third market study contractor (\$10,000) for 2017, but this time to validate or correct the second study.

STOP. LOOK. LISTEN.

If the City Council hires ten (10), or a thousand (1,000), professionals, none of that will correct this market study's fatal flaw.

This is ***not a market study year***.  
How so?

Today, 206 lease agreements tell us how hangar rents are increased.\*

*First, beginning in 1999, hangar rents will increase every two (2) years.\*\**

Second, Every four (4) years--***if the Council agrees***--a *market study* will determine the rent increase.\*\*\*

Third, the 2007 study establishes the ***base year***. Consequently, the 2017 market study, ten (10) years later, violates the four (4) year provision of our lease, unless Council can somehow divide ***four*** (4) into ***ten*** (10) evenly (?).

For that reason, the only *correct* and *proper* hangar rent increase in 2017 is determined by the consumer price index, CPI.

# # #

Our Hangar Task Force has a question for Michael Lawson, the City Attorney. Mr. Lawson, will you advise the Council to ***embrace*** or ***ignore*** 206 active airport leases in 2017?\*\*\*\*

How say you, sir?

**PUBLIC COMMENTS**

**Wynn Grcich**

## Creating Healthy Communities by Eliminating Exposure to Toxins



### The Impact of Roundup (Glyphosate) On Our Community

Data Sheet for HOA's, School Boards and City Councils

**G**lyphosate is the "active chemical ingredient" in Roundup, a herbicide trademarked by Monsanto Corporation. Glyphosate is now a generic chemical in 750 products, with over 650 million tons used in 2013.

EPA "safety" data for glyphosate, written by the chemical manufacturers, is now 40 years old. The EPA only conducts safety tests on the "active chemical ingredient" of products, not the combination of chemicals. A recent study by Seralini's Team shows the "inert" chemicals in Roundup make glyphosate 1000x more toxic.



- Glyphosate does not dry off, wash off or cook off. It absorbs into our food through the soil after it is sprayed as a "burn down" on the soil before planting.
- Glyphosate is sprayed on school play grounds, parks, sidewalks, streets, back yard gardens, in waterways, forestry, and on our food.
- Glyphosate is sprayed on GMO food crops, the soil of non GMO crops, and directly on non organic food as a drying agent such as wheat, sugar, barley, dried beans, peas and more.

### Alarming Facts about Glyphosate!

- ✦ Glyphosate has been: Declared a Class 2 "probable carcinogen" by the World Health Organization.
- ✦ Connected to the decline of organic matter in soil, contributing to a loss of water retention and drought.
  - ✦ Linked to causing cell damage, genetic mutations, miscarriages, behavioral disorders, reproductive damage, autoimmune disease, cancer, and death, especially in laborers handling glyphosate. (2004 paper published in the Journal of Pesticide Reform.)
- ✦ 3000 pigs in Denmark study ate glyphosate sprayed grains and repeatedly had an increase of miscarriages by 30%, the same rate of miscarriage and infertility in American couples today.
- ✦ Glyphosate has been found in the majority of tap water samples, our children's urine, breast milk, baby formula, cow's milk, honey, cereals, soy sauce and chips.
- ✦ The ADI or allowable daily intake does not take the fetus in the womb into consideration.



These above ways of application have led the EPA to allow glyphosate residue on 160 of our non organic food and feed crops at levels 2 - 4000 X higher than what has been shown to destroy gut bacteria in chickens.



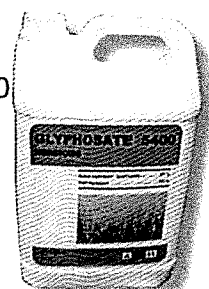
# Glyphosate has been shown in peer reviewed, scientific studies on:

[www.momsacrossamerica.com/data](http://www.momsacrossamerica.com/data) to be:



- 1. A patented Antibiotic.** Antibiotics kill gut bacteria, where 70% of our immune system lies.
- 2. A Chelator.** Chelators "hold or make unavailable" the vital nutrients of any living thing it touches, leading to a weakened immune system through vitamin and mineral deficiency. Cancer grows in states of vitamin and mineral deficiency.
- 3. Endocrine Disruptor ( ie: DNA mutagen).** Endocrine disruptors halt or stop the development of a fetus. An infinitesimal amount of glyphosate can cause permanent harm or death to a fetus, therefore it is not true that an ADI or allowable daily intake would protect our children. Glyphosate can also break down the blood brain barrier, allowing toxins into the brain, connecting itself to Autism and Alzheimer's.

**Through Citizen Testing With Moms Across America,** Glyphosate has been found in household drinking water samples (70%), our children's urine (10-12 X higher levels than in Europe), mother's breast milk (760-1600X higher than is allowed in the drinking water in Europe) and in Pediasure feeding tube liquid (1100 X higher than has been shown to destroy gut bacteria).



**Hundreds Of Studies Now Show Harm From Glyphosate:** direct correlation to birth defects, miscarriage, infertility, sterility, Autism, allergies, auto immune issues, Celiac's Disease and gluten intolerance, Leukemia, Non Hodgkin's Lymphoma, Crohn's, IBS and other gut related issues, mental health issues, etc.

THE RISE IN AUTISM AND MANY DISEASES CORRELATE WITH THE INTRODUCTION AND INCREASE OF GLYPHOSATE ON FOOD.

**"THERE IS NO ACCEPTABLE LEVEL OF GLYPHOSATE IN OUR FOOD, WATER, RAIN, OR BODIES"**

- Anthony Samsel, Independent Scientist of Environmental Chemistry, Organic Chemistry, and Polymer Chemistry

Get your water or urine tested for glyphosate! Go to: [www.momsacrossamerica.com/action](http://www.momsacrossamerica.com/action)

Please stop using Roundup/Glyphosate or any toxic chemicals on your property or in our county today. Please use organic pesticides or have the weeds pulled instead. The health of our community depends on your partnership. We appreciate the extra effort it will take and thank you so much.

We request that our School Boards, City Council, Home Owner associations and County discontinue the use of Roundup, glyphosate based and toxic chemicals and instead use organic products or other methods such as:

- ✪ Community or Scout project weed pulling days
- ✪ Boiling water/vinegar/dish soap combinations or organic alternatives
- ✪ Safe Steam Weed Killer Machines from: Weed Technics [jeremy@weedtechnics.com](mailto:jeremy@weedtechnics.com)

For more information & reference to all studies go to:

[www.momsacrossamerica.com/data](http://www.momsacrossamerica.com/data)  
<http://www.pesticide.org>  
<http://www.naturalnews.com>  
<http://www.foodandwaterwatch.org>



MOMS ACROSS AMERICA

## **If you are a parent who follows the CDC's VACCINE schedule, here are 20 FACTS you need to know to make an informed decision:**

1. Vaccine manufacturers have NO liability (National Childhood Vaccine Injury Act of 1986), so CANNOT be sued for injury from their product and they have no incentive to make their product as safe as possible.
2. Vaccines are not held to the same double blind gold standard of clinical testing as other pharmaceutical drugs because they are considered biological products under the Public Health Federal Food, Drug and Cosmetic Act. They meet the same standards as cosmetics.
3. The per vaccine Federal Excise Tax is used to pay the vaccine injured through the government-created National Vaccine Injury Compensation Program (NVICP). \$3.1 Billion has been paid to date (through 2015).
4. Vaccines contain neurotoxins (aluminum and mercury) far exceeding "safe levels" deemed by the EPA.
5. Vaccines contain cancer-causing ingredients, and have never been tested if they cause cancer, infertility or DNA mutation (Section 13.1 of every vaccine package insert).
6. Some vaccines are made from aborted fetal cell lines. (WI-38 and MC5-5 Human Cell Fibroblasts)
7. Vaccines are not 100% effective and a vaccinated person can get the disease they were vaccinated for.
8. A vaccinated person carries the disease they were vaccinated for, "shedding" it, for up to 6 weeks.
9. The concept of herd/community immunity cannot be achieved by vaccines because vaccines are NOT 100% effective. Unlike lifetime immunity afforded by disease, vaccine-induced immunity lasts 2-10 years.
10. Doctors receive financial rewards from insurance companies for having patients fully vaccinated (~\$400 per patient). They are advised NOT to share all the risks or the vaccine package inserts, so 100% informed choices cannot be made in a doctor's office when vaccinating.
11. Vaccine injury is under-reported. VAERS is the only way to officially report a vaccine injury and is tedious with no incentive for a doctor to fill it out.
12. Vaccine mandates (like SB277 and SB792 in CA) literally hand over new customers to pharmaceutical companies, and remove rights to choose what is injected into a person's body.
13. Pharmaceutical companies spend up to 19 times more on advertising than they do on research.
14. Corporate mainstream media gets 70% of their advertising revenue from pharmaceutical companies.
15. Vaccine safety and efficacy research is not conducted by independent researchers and so is biased.
16. The full CDC recommended vaccine schedule has never been tested. Vaccinated children are the human experiment.
17. All vaccines can cause injury or death, and there is no way to tell who will have a reaction.
18. Most doctors receive 30 MINUTES on vaccine education (that they are safe, effective and a must) during their 8 YEARS in medical school.
19. If someone dies from a vaccine, their family will be awarded no more than \$250,000. Most cases of vaccine injury are dismissed because doctors and vaccine manufacturers deny a causation link. The statutory time limit for filing a claim is only 2 years after death and 3 years from the time of vaccine injury.
20. The government plan "Healthy People 2020" has a goal to fully vaccinate all children and adults by 2020. There are 217 new vaccines being created right now.

**DO YOUR OWN RESEARCH BEFORE YOU VACCINATE.**

**This is too important to ignore.**

Isn't your baby worth the time and effort to get engaged and educated?



**Reference Links** (for live links, go to <http://avoiceforchoice.org/20-vaccine-facts/>)

1. <http://www.nvic.org/Vaccine-Laws/1986-Vaccine-Injury-Law.aspx>; <http://www.nvic.org/NVIC-Vaccine-News/March-2011/No-Pharma-Liability--No-Vaccine-Mandates-.aspx>
2. [U.S. Public Health Service Act. Part F – Licensing- Biological Products and Clinical Laboratories. Subpart 1 – Regulation of Biological Products. Sec. 351, Pg. 282](http://www.fda.gov/RegulatoryInformation/Legislation/ucm149278.htm)  
<http://www.fda.gov/RegulatoryInformation/Legislation/ucm149278.htm>
3. <http://www.cdc.gov/vaccines/programs/vfc/awardees/vaccine-management/price-list/>;  
<http://www.hrsa.gov/vaccinecompensation/FAQ/vicpfactsheet.pdf>;  
<http://www.hrsa.gov/vaccinecompensation/data/statisticsreport.pdf>
4. <http://vaxtruth.org/2011/08/vaccine-ingredients/>
5. <https://www.cdc.gov/vaccines/pubs/pinkbook/downloads/appendices/b/excipient-table-2.pdf>
6. <https://www.cdc.gov/vaccines/pubs/pinkbook/downloads/appendices/b/excipient-table-2.pdf>
7. <http://www.medscape.com/viewarticle/844128>
8. <https://www.youtube.com/watch?v=ubSPeZAOeDs>; <http://www.westonaprice.org/press/studies-show-that-vaccinated-individuals-spread-disease/>
9. <https://www.youtube.com/watch?v=ubSPeZAOeDs>; [http://whale.to/vaccines/deadly\\_impossibility.html](http://whale.to/vaccines/deadly_impossibility.html);  
<http://tinyurl.com/linkhygiene>; <http://cid.oxfordjournals.org/content/38/4/591.full>
10. <http://articles.mercola.com/sites/articles/archive/2012/06/02/bribery-affects-vaccination-rates.aspx>;  
<https://projects.propublica.org/docdollars/>
11. <https://vaers.hhs.gov/index>
12. <http://avoiceforchoice.org/issues/fighting-sb277/>
13. [http://www.huffingtonpost.com/2012/08/09/pharmaceutical-companies-marketing\\_n\\_1760380.html](http://www.huffingtonpost.com/2012/08/09/pharmaceutical-companies-marketing_n_1760380.html)
14. <https://wikkorg.wordpress.com/2015/06/05/robert-f-kennedy-jr-says-70-of-news-advertising-revenue-comes-from-big-pharma/?iframe=true&preview=true>
15. <http://vaxxedthemovie.com>; <http://www.ebcala.org/unanswered-questions/inadequate-vaccine-safety-research-and-conflicts-of-interest>
16. <http://www.thevaccinereaction.org/2016/02/questioning-the-safety-of-the-cdcs-childhood-vaccine-schedule/>
17. <http://www.hrsa.gov/vaccinecompensation/FAQ/vicpfactsheet.pdf>;  
<http://www.hrsa.gov/vaccinecompensation/data/statisticsreport.pdf>
18. <http://www.thevaccinereaction.org/2015/11/doctors-are-no-experts-on-vaccines/>, <https://vactruth.com/2012/07/31/what-your-doctors-know/>
19. <http://www.hrsa.gov/vaccinecompensation/FAQ/vicpfactsheet.pdf>
20. <https://www.healthypeople.gov/>



# Bill would turn California utility poles into cell towers

By Nina Beety

Most utility poles will become cell towers under Senate Bill 649. The bill strips municipal governments of decision-making power.

Spaced approximately every 10-20 homes, cell antennas will hang in one or more clusters on utility or light poles. Equipment cabinets the size of refrigerators, with cooling fans and back-up generators, will sit on sidewalks. Towers will be located in the public right of way a few feet from bedroom windows, offices, schools, hospitals and nursing homes.

Called "small cells", there is little difference in size for many of these antennas; the chief difference is the location on utility poles versus large towers. Measurements of these cell towers recently taken in Palo Alto found high levels of radiation on the sidewalk below them — levels higher than those associated in research with breaches in the blood-brain barrier, free radical formation, DNA damage, cancer and tumors, and heart rhythm disturbances.

What the levels are inside buildings a few feet away and in line with the antennas is anyone's guess.

This 24/7 exposure of the most vulnerable, including children, is ignored by the California Legislature. This isn't surprising since Capitol Weekly named AT&T lobbyist Bill Devine the 16th most powerful person in Sacramento last year. CTIA — the wireless industry — is the listed source of SB 649. And the telecom industry hosts the Pro Tem Cup in San Diego and Speakers Cup in Pebble Beach — lavish, hush-hush lobbying and

**Look around you and see the leaning, bowing poles next to homes and buildings, hanging over streets and sidewalks. Malibu Mayor Andy Stern called these time bombs. Add more gear, multiply the number of poles impacted, and what will be the result?**

fundraising events for the California Senate and Assembly members. How many members of the public can afford to buy a politician?

SB 649 is effectively eminent domain, taking the public's right of way for another use. The public has not agreed to cell towers in their front yard, but the bill states this is not a municipal affair.

Remember the Malibu fires, where officials evacuated the city? This was caused by utility poles overloaded with telecommunications equipment — AT&T, Sprint, Verizon, and NextG.

Look around you and see the leaning, bowing poles next to homes and buildings, hanging over streets and sidewalks. Malibu Mayor Andy Stern called these time bombs. Add more gear, multiply the number of poles impacted, and what will be the result?

The FCC's website says there are no federal standards for microwave radiation exposure. FCC exposure guidelines were derived from industry, and there is no policing or compliance testing of cell towers. Many exceed federal limits according to two surveys. Once installed, you're stuck, and due to federal laws, every company has to be allowed access to a location, even if that means the

same pole and higher radiation levels.

Do you have a utility pole in your back yard or along your fence line? That utility easement on or through your property means they can put anything on that pole. Undergrounded utilities in your neighborhood? New poles will be erected, or antennas will be mounted on homes. AT&T's new service agreement says you must agree to anything they want to install on or in your home (complain to the CPUC if you disagree).

Impacts to agriculture will be costly, with documented effects from microwave radiation to bees and other pollinators alarming international scientists. Industrial ag is already impacted by dying bees from other causes. Damage to trees and plants is also documented, but the Legislature ignores all of this and the costs to the public.

SB 649 is being rushed through the legislature before the public finds out. It has already passed the Senate. If you don't want cell towers next to your home and office, take action before it's too late.

*Nina Beety is a writer and educator and member of the California EMF Safety Committee. She lives in Monterey.*



Protect our Bees,  
Butterflies, Pets  
and Babies!

## National Toxin Free Town Campaign

**Moms Across America is  
asking for your help.**

We need our community to stop using Roundup and toxic chemicals on our lawns and gardens. Please protect the health of your neighbors; children, pregnant women, pets, bees and butterflies from pesticide drift by using natural solutions instead.

Glyphosate, the active chemical in Roundup, has now been scientifically linked to harm in four ways:

1. Destroying gut bacteria and therefore weakening the immune system and the body's ability to prevent illness.\*
2. Impairing the liver's ability to detox, allowing cancerous toxins to buildup in the body.
3. Breaking down the blood-brain barrier, which allows toxins into the brain, impacting behavior.
4. Glyphosate (Roundup) is a confirmed endocrine disruptor, causing birth defects, miscarriage, infertility and sterility. This means drift from your garden to a pregnant neighbor's window could be very harmful.

The manufacturers of this product claim it is safe, however papers by independent peer-reviewed scientists show harm. Go to [MomsAcrossAmerica.org/data](http://MomsAcrossAmerica.org/data) for more information.

**The World Health Organization has recently classified glyphosate as a "probable carcinogen."**

**\* 1 out of 2 children in  
America have a  
chronic illness.**

**Let's protect our children!**



**MOMS ACROSS AMERICA**

Moms Across America is a 501c3 non profit organization.



**Pass this on!**

- Hardware stores
- Neighbors
- Landscaper
- City Council
- Schools



- Find out about Glyphosate [www.momsacrossamerica.org/data](http://www.momsacrossamerica.org/data)
- Dispose of RoundUp or other toxic herbicides in hazardous waste.
- Try the following options used by organic farmers:

### PESTS:

1. D.E. or diatomaceous earth powder (crushed shells), safe for humans but not for insects
2. Fish Oil or other insects - [www.rinconvitova.com](http://www.rinconvitova.com)
3. Dish soap mixed with water sprayed on plants

### WEEDS:

4. Use boiling water, vinegar/salt and dish soap, Neem oil or organic weed killers only
5. Prevent weeds by placing hay, mulch, cardboard or other organic matter down and then plant
6. Contact your local Scouts and request a community project to weed your school, church, parks, senior center, etc.
7. Eliminate weeds and toxic chemicals with steam weed killing machines - [www.weedtechnics.com](http://www.weedtechnics.com)



### SOLUTIONS:



**Find out more about our  
National Toxin Free Town Campaign  
at [momsacrossamerica.org](http://momsacrossamerica.org)**

**Buy GMO free grass seed! Buy Organic!!!**

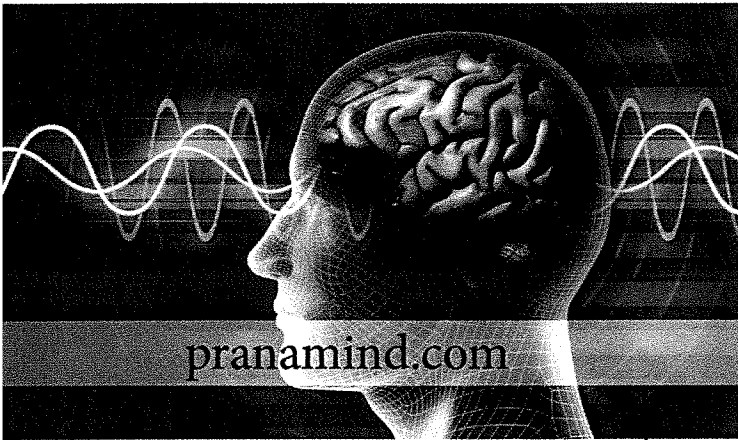
**Thank you for your partnership in  
creating a healthy America!**

*Love, Moms Across America*

Moms Across America, a National Coalition of Unstoppable  
Moms whose motto is "Empowered Moms, Healthy Kids"  
To find out more go to [www.momsacrossamerica.org](http://www.momsacrossamerica.org)

Contact: [info@momsacrossamerica.org](mailto:info@momsacrossamerica.org)

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**Here is how we can HELP...**

***Assessment***

- Identify cognitive and academic strengths and weaknesses
- Uncover the root of problems (moving beyond diagnoses)
- Guide intervention and make appropriate individualized recommendations

***Neuro-Training***

- Train the brain to function at a higher more effective level
- Enhance functioning for those struggling with neurological injury or neurodegenerative conditions
- Enhance executive functioning and improve behavior
- Improve peak athletic performance

***Functional Neurology***

- Drug free plasticity-based therapies
- Excellent referral base for brain-connected pathologies

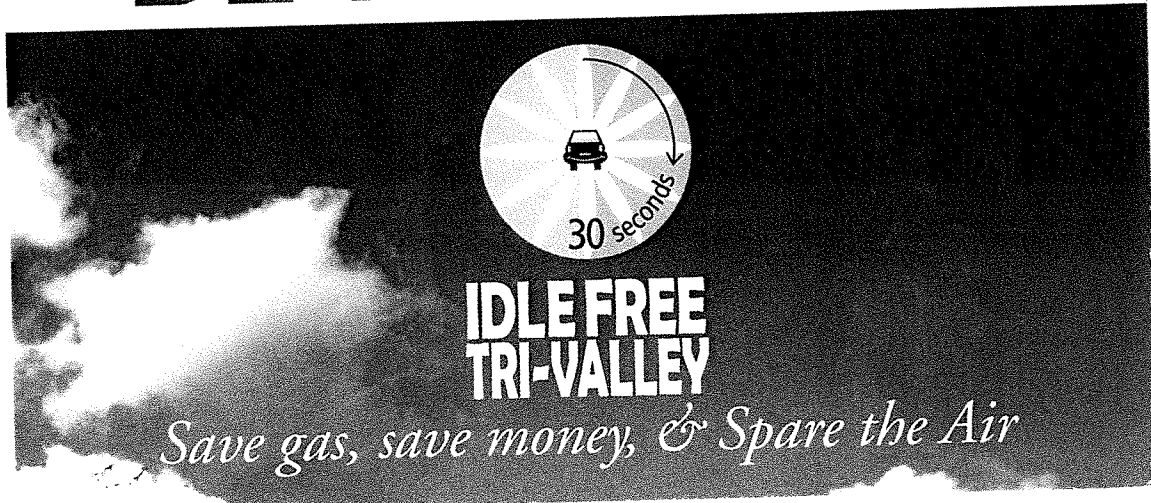
***Interactive Metronome***

- Evidence-based program combines physical and mental exercises in a brain training plan
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- No medications
- No negative side-effects
- Improves focus, coordination, planning and processing speed
- IM Home offers the opportunity for brain training from the comfort of home around your schedule.

***Educational Intervention***

- Assists children and adults with learning challenges or disabilities with a range of skills and individualized interventions designed to improve executive functioning and academic success.
- Educational consultation services are available to individuals and families, as well as schools and other agencies.

# TURN THE KEY BE IDLE FREE



## TURN THE KEY BE IDLE FREE

*Reduce Air Pollution & Breathe Easier*

The Tri-Valley Spare the Air Resource Team has launched "Idle Free Tri-Valley" to help create cleaner air around your community.

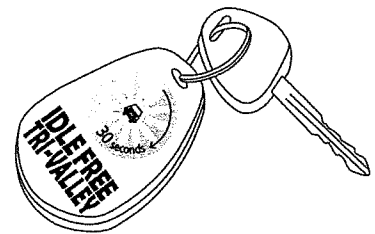
Turn off your car engine if you're sitting for more than 30 seconds at a car wash, drive-thru or pick up spot. Save gas, money and help Spare the Air!



For more information or to get involved, please visit [IdleFreeTriValley.org](http://IdleFreeTriValley.org).



Take the pledge  
and enter a monthly  
prize drawing at  
[www.IdleFreeTriValley.org](http://www.IdleFreeTriValley.org)



**PUBLIC COMMENTS**

**Charlie Peters**



# **U.S. Ethanol Organizations Applaud Mexico's Adoption Of E10**

***By KTIC Radio / June 19, 2017***

The Mexican Energy Regulatory Commission (CRE) announced recently a change that will increase the maximum amount of ethanol that can be blended in Mexican gas supplies from 5.8 percent to 10 percent, except in the cities of Monterrey, Guadalajara and Mexico City.

The announcement modifies the Mexican Official Standard NOM 016-CRE-2016 regarding the quality specifications for fuels by increasing the maximum volume content of anhydrous ethanol as an oxygenate in regular and premium gasolines in Mexico.

This change comes as part of ongoing energy reforms in Mexico and follows input from stakeholders in the government, private sector, research scientists and social interest groups.

Mexico's regulators moved in August 2016 to allow ethanol in local fuel supplies, except in its three largest metropolitan areas. In its decision, the CRE recognized the benefits of E10, which will help demonstrate that a 10 percent ethanol blend can positively contribute to air quality improvement and reduced cancer risk throughout the country. The Mexican Institute of Petroleum is also studying the merits of E10 blends.

The decision moves Mexico toward global standards in the use of renewable and sustainable energy resources like ethanol that offer environmental, economic, social and public health advantages over other additives and oxygenates for gasoline.

"We are pleased to see this decision, which is

the culmination of significant work by Mexican authorities and industry as they continue to diversify and improve their fuel supplies," said Tom Sleight, U.S. Grains Council (USGC) President and CEO. "We appreciate the opportunity to work with Mexican leaders as they seek to build their own biofuels industry and offer cleaner fuels for the Mexican people."

"We're strongly encouraged by this announcement, which clears the way for further adoption of ethanol into the Mexican fuel supply," said Growth Energy CEO Emily Skor. "By doing so, Mexican consumers will see how embracing ethanol will reduce harmful emissions, help contribute to a cleaner environment, and will create a stronger rural sector."

"We are greatly encouraged by Mexico's recent decision to allow the sale and use of 10 percent ethanol (E10) as part of its fuel market reform efforts," said Renewable Fuels Association President and CEO Bob Dinneen. "By permitting the use of E10 in its fuel market, Mexico will have blend levels consistent with fuel sold and used throughout the United States and Canada. Not only will Mexico be able to achieve greater octane and oxygenate benefits from using E10, it will help to drive trade and investment in its ethanol fuel sector. We hope the Mexican Institute of Petroleum will soon conclude its study, and are confident the study will affirm the air quality benefits of the use of E10 in the country's most populous cities, thereby allowing it to be used in all regions of the country."

<http://kticradio.com/agricultural/u-s-ethanol-organizations-applaud-mexicos-adoption-of-e10/>

## ***Trump Loves GMO Corn Fuel Mandate***

***CAPP contact: Charlie Peters (510) 537-1796 [cappcharlie@earthlink.net](mailto:cappcharlie@earthlink.net)***

# **FOR IMMEDIATE RELEASE**

***March 24, 1995***

**Can Smog Check II in California work? According to Clean Air Performance Professionals (CAPP) President, Charlie Peters ... the answer is yes! "We need to install confidence in the program", Peters stated in a letter to The Department of Consumer Affairs, Sacramento, CA. "The credibility of the service would not be in question if all motorists garages and regulatory people understood and agreed to abide by the same developed guide-lines he further asserted to the agency.**

**Audits have always shown opportunities for improvement, but the Bureau stopped using the quality audit process a few years ago and has taken to covert action, coupled with harsh punishment, that placed the emphases on: "find the missing part" rather than "stop the cheating". Establishing a dialog between all parties involved in using, implementing and auditing the Smog Check II program in California can result in a successful improvement for Clea Air.**

**CAPP advocates, "We can fix the problem!" In the 1985 Quality Audit Process initiated by the Department of Consumer Affairs and Public Works, a 300% improvement was shown in performance during audit actions! "Doing something that works well! That would seem to be a unique result for a government / Repair Industry program". Mr. Peters urges a return to this type of process rather than the current, ineffective program that is in full swing.**

**A Smog Check II program that works well, is quick and inexpensive but also identifies and fixes the problem can only spell success!**

**For more information contact:**

**CAPP / Charlie Peters President  
cc: interested parties**

***CAPP contact: Charlie Peters (510) 537-1796 [cappcharlie@earthlink.net](mailto:cappcharlie@earthlink.net)***

# New air-board chief says he's been tough on air pollution, polluters

*By David Danelski / The Press-Enterprise / April 28, 2017*

Wayne Nastri's arrival a year ago as the chief of South California's air quality agency was seen by many as a coup for the business community.

The former Bush administration official and environmental consultant took the helm of the South Coast Air Quality Management District just after a takeover of the district's governing board by Republicans seeking a more business-friendly approach to smog cleanup strategies.

In June, Nastri unveiled a 15-year smog plan that calls for as much as \$1 billion a year in public money to help polluters retool to cut emissions. And he is now seeking volunteer reductions from port, rail yard and warehouse distribution centers.

Yet in an hour-long interview at the air district's Diamond Bar headquarters, where his office has a view of the crowded 60 and 57 freeways, Nastri said it is neither fair nor accurate to say he is averse to rule-making or afraid to enforce them.

On four occasions, he halted operations at metal processing businesses in Paramount because they were emitting harmful levels of hexavalent chromium, a cancer-causing pollutant.

And the smog plan with all those incentives, which was approved by state officials last month, also calls for phasing out a 22-year-old cap-and-trade marketplace used to limit air pollution from the region's top 275 or so industrial polluters and replacing it with traditional regulations. This marketplace has been criticized for allowing oil refineries to purchase "pollution credits" from shuttered factories rather than upgrading their emission-control equipment.

The plan also has new rules for diesel backup generators, water heaters, furnaces and other machinery.

"This plan has a much stronger regulatory

approach," said Nastri, who grew up Carson, a refinery town, during the 1960s when choking smog regularly blanketed the region.

While representatives of business and environmental groups say Nastri is still unproven, both camps appreciate his disarming and approachable demeanor. And he is winning their respect.

"Nastri is a straight shooter, and open to listening to input from all sides," said Adrian Martinez, a Los Angeles-based attorney for Earthjustice, which does legal work for the Sierra Club and other environmental groups.

"At times, he has indicated that he is willing to stand up to the region's biggest polluters."

Bill La Marr, executive director of the Anaheim-based California Small Business Alliance, also had good words about Nastri.

"He is inclusive, accessible and willing to listen, and is a marked improvement from the previous administration," La Marr said. "He puts you at ease."

Incentive strategy Nastri said identifying \$1 billion in incentives is part of a strategy to spur talks with state and federal officials about what it will really take to clean up smog in the nation's most-polluted air basin.

The sea-to-mountains air basin in Orange County and the urban portions of Los Angeles, Riverside and San Bernardino counties last year failed to meet the federal standard for lung-irritating ozone during 132 days. Most of the smog-forming emissions come from cars, trucks, locomotives and ships that fall under state or federal regulatory authority.

"We have zero and near-zero emission technology, whether that is battery electric or fuel cell electric vehicles," he said. "The challenge, though, is the cost. So we are having

a very honest discussion.”

This discussion, he said, replaced a past practice of not specifying where all pollution cuts would come from, leaving a “black box” gap to be closed by future, unidentified technologies and rules.

Nastri acknowledges finding funds is challenging.

But he hopes to get about \$100 million a year from pending legislation, AB 1274, that would move the requirement for a new car’s first smog test from six years to eight years after purchase. Vehicle owners would still have to pay a fee, but the money that would have gone to smog certificates would instead go to clean-air programs.

Nastri said that a federal infrastructure bill that President Trump has promised — some put its costs as high as \$1 trillion — could include funding for clean air.

“If you are going to be building the roads and bridges, you should make sure the vehicles themselves are clean, and not as polluting as can be,” Nastri said.

At the state level, a fee could be imposed on thousands of cargo containers that arrive at the ports before being transported through the air basin on trucks and trains.

### **Logistics facilities**

Still, Nastri added that regulations should not unfairly burden one sector of the economy.

“The challenge is, ‘how do you look at ways that equitably distribute the cost?’ ” he said. “You just can’t blame the transportation system that is providing goods that the consumer wants.”

One strategy is to collaborate with regulated industries.

Nastri is working to reach voluntary agreements

<http://www.pe.com/2017/04/28/new-air-board-chief-says-hes-been-tough-on-air-pollution-polluters/>

Nastri is working to reach voluntary agreements with the operators of the ports, rail yards and warehouse distribution centers to reduce emissions from the trucks and other vehicles. And he plans to pivot to traditional rulemaking for such facilities if no meaningful agreements emerge.

This strategy prompted criticism from environmental and public health groups.

“The time for voluntary measures passed long ago, and we cannot allow some of the region’s biggest polluters to continue operating without any rules or requirements to clean up their own mess,” said Martinez, the attorney for Earthjustice.

Yet Nastri maintains that the district will achieve significant pollution cuts from such facilities without losing time. If volunteer measures don’t come to fruition, the air district will pivot to rulemaking.

Essentially the same work, such identifying pollution reduction strategies, needs to be done whether the district is “engaged in collaborative efforts” or “making rules,” he said.

“Where is the time wasted? We still have to all of these things,” he said.

Nastri acknowledged that cleaning up nation’s most polluted air is no easy task.

Just this month, the Legislature approved a fuel tax and transportation project bill contains language that curtails the ability to require upgrades on diesel trucks that meet 2010 emission standards for as long as 13 to 18 years. Gov. Jerry Brown signed SB 1 on Friday.

And diesel trucks are Southern California’s largest source of pollution.

“We are going to press ahead,” Nastri said. “We are going to move forward in our existing authority, and we going to look to expand our authority.”

***CAPP contact: Charlie Peters (510) 537-1796 [cappcharlie@earthlink.net](mailto:cappcharlie@earthlink.net)***



June 15, 2017

The Honorable Jim Beall  
Chair, Senate Committee on Transportation and Housing  
State Capitol, Room 2209  
Sacramento, CA 95814

**RE: AB 1274 (O'DONNELL) SMOG CHECK: EXEMPTION – SUPPORT**

Dear Chairman Beall:

Orange County Business Council (OCBC) is writing today in support of AB 1274, which defers from year six to year eight the required smog check on motor vehicles that are six or less model-years old. At year six, the approximately \$48.00 cost of a smog check that would have been incurred by the vehicle owner is replaced with annual smog abatement fees of \$24.00, due upon registration in years seven and eight.

California continues to face significant challenges in attaining federal air quality standards. Emissions from heavy-duty diesel engines are still a major source of air pollution, including smog-forming nitrogen oxides (NOx), and cancer-causing particulate matter (PM). As a result, California residents continue to be seriously affected by poor air quality, while the state risks losing billions of dollars in federal funds if Clean Air Act standards are not met.

In order to attain more effective PM and NOx emissions reductions, AB 1274 delays the smog check requirement by an additional two years and instead collects the cost of a smog check as an abatement fee. This will provide additional funds to the Carl Moyer Program allowing for real and surplus emissions reductions from heavy-duty vehicles. The increased funds will not only assist the state in meeting federal air quality standards by further reducing pollution, but will improve the health of disadvantaged communities throughout the state.

**For these reasons, OCBC is pleased to support AB 1274 and asks for your “yes” vote to support improved air quality.**

Respectfully,

Alicia Berhow  
Vice President

cc: Members of the Senate Committee on Transportation and Housing  
The Honorable Patrick O'Donnell



June 15, 2017

The Honorable Bob Wieckowski  
Chair, Senate Committee on Environmental Quality  
State Capitol, Room 2205  
Sacramento, CA 95814

**RE: AB 1274 (O'DONNELL) SMOG CHECK: EXEMPTION – SUPPORT**

Dear Chairman Wieckowski:

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Respectfully,

Alicia Berhow  
Vice President

cc: Members of the Senate Committee on Environmental Quality  
The Honorable Patrick O'Donnell

# Timeframe for Tesla's Full Self-driving capability could get a boost under proposed legislation

*By Mike Dolzer, Climate XChange / Teslarati / June 19, 2017*

A new piece of legislation being drafted by House Republicans could squash the stranglehold that states currently have on autonomous vehicles. Federal regulators could be blocked from demanding pre-market approval for self-driving vehicle technology that currently bar states from governing design and testing of self-driving cars, according to Reuters.

If passed, which is a far in the future possibility, this would be a major triumph for autonomous vehicle-makers such as Tesla, General Motors and Alphabet's Waymo. States such as California and New York are considering limiting the deployment of self-driving vehicles, something that this draft would stop.

The legislation is a 45-page draft package that includes 14 bills. A cornerstone of the package is that the U.S. National Highway Traffic Safety Administration would be the head agency regulating autonomous vehicles, removing that duty from the state and local levels.

If passed, states would still set insurance and registration rules, but those could not be used to regulate autonomous vehicle technologies.

One of the bills in the massive proposal would allow the Department of Transportation to exempt up to 100,000 vehicles annually from federal vehicle safety rules, which currently prevent selling self-driving vehicles that do not have pedals, steering wheels and other traditional human controls.

U.S. Representative Bob Latta said Republicans want "to continue working with all parties in a bipartisan manner as we refine language and move toward a consensus package." Latta, who chairs a panel overseeing automobile regulation, called the package "An important step in establishing a framework to allow innovators to safely develop and test autonomous vehicles."

This is line with recent Republican rhetoric on the issue of autonomous vehicles, with Secretary of Transportation Elaine Chao saying, "We don't want rules that impede future technological advances."

This message of progression has been echoed by industry members as well.

Timeframe for Tesla's Full Self-driving capability could get a boost under proposed legislation

<https://www.teslarati.com/timeframe-teslas-full-self-driving-capability-get-boost-new-legislation/>

**CAPP contact: Charlie Peters (510) 537-1796 [cappcharlie@earthlink.net](mailto:cappcharlie@earthlink.net)**

Fact box:

Wayne Nastri

Age: 57

Home: Aliso Viejo

Resume:

- \* 2013-present: Co-president, E4 Strategic Solutions Inc., government relations consulting firm.

- \* 2011-2012: Senior vice president, Capitol Management, strategic counsel/government relations services.

- \* 2009-2011: Senior vice president, Dutko Worldwide, develops and implements strategies to shape public policy outcomes.

- \* 2001-2009: Administrator, U.S. Environmental Protection Agency, southwestern region administrator under President George W. Bush; the region covers California, Nevada, Arizona and Hawaii.

- \* 1995-2001: President, Environmental Mediation Inc., government relations and public affairs firm focusing on the environment.

Source: LinkedIn



