

CAPITAL IMPROVEMENT PROGRAM FY18 - FY27

CATEGORY: Road and Street      Project Title: Pavement Rehabilitation - RMRA - FY18  
 Project No.: 05230  
 Fund 211 - RRAA (SB 1) Fund

(\$ IN \$1,000)      PROPOSED CIP EXPENDITURE AND REIMBURSEMENT SCHEDULE

	PRIOR FUNDING	ESTIMATED FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TOTALS
Expenditures	0		898										898
Reimbursements													
Net Cost to Fund	0		898										898

DESCRIPTION:

Streets with deteriorated pavement conditions are structurally repaired, which includes spot repairs, placement of reinforcing fabric, and construction of an asphalt concrete overlay. The street for FY18 rehabilitation are: Fairway Street - Carroll Avenue to Brae Burn Avenue, Fairway Street - Brae Burn Avenue to Mission Boulevard, and Calaroga Avenue - Catalpa Way to Tennyson Road.

Estimated useful life for rehabilitation methods is fifteen to twenty years.

Project will start in November 2017 and be completed by March 2018.

JUSTIFICATION:

Application of slurry seal along with spot repairs extends service life of existing pavement and defers the need for total reconstruction of streets.

MAP NOT APPROPRIATE

REIMBURSEMENTS:

PROJECT MODIFICATIONS:

OPERATING BUDGET IMPACTS:

No measurable impact on the General Fund.