

HAYWARD CITY COUNCIL

RESOLUTION NO. 19-

Introduced by Council Member _____

RESOLUTION APPROVING AND APPROPRIATING THE COMMUNITY AGENCY FUNDING RECOMMENDATIONS FOR FISCAL YEAR 2020 AND AUTHORIZING THE CITY MANAGER TO APPLY FOR FEDERAL ASSISTANCE UNDER THE COMMUNITY DEVELOPMENT BLOCK GRANT (CDBG) PROGRAM; APPROVING AND APPROPRIATING THE COMMUNITY AGENCY FUNDING RECOMMENDATIONS FOR FISCAL YEAR 2020

WHEREAS, the Housing and Community Development Act of 1974 makes funds available to qualified cities for certain community development activities, and the City of Hayward is qualified to receive certain funds pursuant to said act; and

WHEREAS, the City Council has considered public testimony and the CDBG Program recommendations prepared by staff and the Community Services Commission, a copy of which is attached and hereby referred to for further particulars; and

WHEREAS, the Council has considered the environmental impact of the program and hereby finds and determines that the program is composed of projects that are categorically excluded from the National Environmental Protection Act or will be subject to later environmental review and finds and determines that the activities funded by the program are either not subject to the California Environmental Quality Act or will be subject to later environmental review;

NOW THEREFORE BE IT RESOLVED that the City Council of the City of Hayward hereby approves the Community Development Block Grant Program and authorizes the City Manager on behalf of the City of Hayward to execute and submit the required applications and all implementing documents in connection therewith.

BE IT FURTHER RESOLVED that the City Council of Hayward hereby approves and appropriates the Community Agency Funding recommendations for Fiscal Year 2020 as shown in Exhibit A, in a total amount not to exceed \$1,520,501 which is incorporated by reference herein.

BE IT FURTHER RESOLVED that the City Council of Hayward hereby approves and appropriates the Community Development Block Grant funding allocations recommendations for Fiscal Year 2020 as shown in Exhibit B, in a total amount of \$2,205,343, including \$848,551 in recommended funds as part of the Community Agency Funding Process

BE IT FURTHER RESOLVED that except as may be otherwise provided, any and all expenditures relating to the objectives described in the Community Agency budget are hereby approved and authorized and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2019.

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

ATTACHMENT III

Exhibit A

COMMUNITY SERVICES COMMISSION COMMUNITY AGENCY FUNDING RECOMMENDATIONS FY2020							
SOURCE	CATEGORY	AGENCY NAME	PROJECT	FY2019 FUNDING	FY2020 REQUESTS	FY2020 RECOMMENDATIONS	ADDITIONAL GF FUNDING CONSIDERATION
CDBG	Public Serv - Housing & Homelessness	A-1 Housing	Housing Counseling	\$ -	\$ 65,000	\$ -	\$ -
CDBG	Public Serv - Housing & Homelessness	Abode Services	Homeless Services	\$ 40,000	\$ 51,822	\$ 48,108	\$ -
CDBG	Public Serv - Housing & Homelessness	Centro Legal de la Raza****	Tenants Rights / Housing Counseling	\$ 54,000	\$ 134,128	\$ 82,836	\$ 15,000
CDBG	Public Serv - Housing & Homelessness	CRIL	Housing Counseling	\$ -	\$ 100,704	\$ 20,000	\$ -
CDBG	Public Serv - Housing & Homelessness	BOSS	Homeless Services	\$ -	\$ 38,999	\$ -	\$ -
CDBG	Public Serv - Housing & Homelessness	ECHO	Tenants / Landlord Services	\$ 57,000	\$ 26,000	\$ 25,000	\$ -
CDBG	Public Serv - Youth & Family	COH - Library Family Education Program	Education Services - Afterschool Tutoring	\$ 163,320	\$ 90,040	\$ 77,608	\$ -
CDBG	Econ Dev	4Cs of Alameda County	Microenterprise Childcare Provide Training	\$ 30,000	\$ 30,000	\$ 30,000	\$ -
CDBG	Econ Dev	Downtown Streets, Inc.	Homeless / Job Training	\$ 149,999	\$ 234,999	\$ 234,999	\$ -
CDBG	Infrastructure	La Familia / FESCO Marquis House	Facility Fencing, Exterior Paint and Electrical Upgrades	\$ -	\$ 40,000	\$ 40,000	\$ -
CDBG	Infrastructure	COH - Housing Rehab. Program	Habitat for Humanity HRP & Rebuilding Together HRP	\$ 300,000	\$ 300,000	\$ 300,000	\$ -
			TOTAL FY2020 CDBG RECOMMENDATIONS*	\$ 794,319	\$ 1,111,692	\$ 858,551	\$ 15,000
GF	Arts & Music	Hayward Area Historical Society ***	Hayward Arts and Music Fiscal Sponsor	\$ 8,200	\$ 9,660	\$ 8,600	\$ -
GF	Arts & Music	Hayward Arts Council ***	Art Galleries and Education Program	\$ 16,500	\$ 25,000	\$ 20,000	\$ -
GF	Arts & Music	Hayward Arts Council ***	Hayward Band & Orchestra Festival	\$ 7,550	\$ 7,920	\$ 7,920	\$ -
GF	Arts & Music	Hayward Municipal Band ***	Public Music Performances in HARD Operated Park	\$ 8,850	\$ 18,076	\$ 7,231	\$ -
GF	Arts & Music	Pacific Chamber Symphony ***	Music is Fun! School Based Program	\$ 8,800	\$ 8,800	\$ 8,800	\$ -
GF	Arts & Music	Sun Gallery ***	Art Gallery and Education Program	\$ 28,000	\$ 33,000	\$ 29,654	\$ -
GF	Arts & Music	Youth Orchestra of Southern Alameda County ***	Scholarships for Advanced Instruction for Youth Musicians	\$ 4,100	\$ 3,795	\$ 3,795	\$ -
			TOTAL FY2020 ARTS & MUSIC RECOMMENDATIONS *	\$ 82,000	\$ 106,251	\$ 86,000	\$ -
GF	Services - Food Security	Alameda County Community Food Bank	Food Scholarships for Pantries and Shelters	\$ 40,000	\$ 40,000	\$ 35,000	\$ 4,250
GF	Services - Youth & Family	East Bay Agency for Children (EBAC)	Hayward HUB Family Resource Center Coordination Project	\$ -	\$ 50,000	\$ 30,000	\$ 8,500
GF	Services - Youth & Family	Eden Youth and Family Center	Youth Clubhouse	\$ 20,000	\$ 49,136	\$ 20,000	\$ 8,500
GF	Services - Legal	Family Violence Law Center	Family Violence and Homelessness Prevention Project	\$ 30,000	\$ 60,000	\$ 45,000	\$ 8,500
GF	Services - Housing & Homelessness	HERA	Financial Counseling	\$ -	\$ 15,000	\$ 12,000	\$ 2,550
GF	Services - Youth & Family	Horizon Services, Inc.	School Based Risk Reduction Program for LGBTQ Youth	\$ 15,000	\$ 30,000	\$ 20,000	\$ 4,250
GF	Services - Youth & Family	HUSD Adult School	Raising Leaders Workshop	\$ -	\$ 44,699	\$ 35,000	\$ -
GF	Services - Youth & Family	HUSD Adult School	Youth Enrichment Services (YES)	\$ -	\$ 25,500	\$ 10,000	\$ -
GF	Services - Legal	International Institute of the Bay Area	Legal Services for Immigrants	\$ 10,000	\$ 20,000	\$ 15,000	\$ 4,250
GF	Services - Housing & Homelessness	La Familia / FESCO	Les Marquis House - Shelter Services	\$ 30,000	\$ 50,000	\$ 45,000	\$ 4,250
GF	Services - Legal	Legal Assistance for Seniors (LAS)	Legal Services & Education to Hayward Seniors	\$ 17,000	\$ 20,000	\$ 17,000	\$ -
GF	Services - Housing & Homelessness	New Haven Unified School District	Union City Family Center	\$ -	\$ 30,573	\$ -	\$ 17,000
GF	Services - Housing & Homelessness	Ruby's Place	Shelter and Childrens Program Operations	\$ 30,000	\$ 45,000	\$ 40,000	\$ 4,250
GF	Services - Housing & Homelessness	South Hayward Parish	Case Management Services	\$ 38,000	\$ 38,000	\$ 33,000	\$ 4,250
GF	Services - Food Security	Spectrum Community Services	Meal Program for Seniors	\$ 15,000	\$ 20,250	\$ 15,000	\$ 4,463
GF	Services - Health	Tiburcio Vasquez Health Center, Inc.	CAFÉ	\$ -	\$ 23,880	\$ 12,137	\$ 5,738
GF	Services - Health	Tri-City Health Center	HIV Program - Early Intervention Services	\$ 10,000	\$ 20,000	\$ 15,000	\$ 4,250
			TOTAL FY2020 SOCIAL SERVICES RECOMMENDATIONS *	\$ 255,000	\$ 582,038	\$ 399,137	\$ 85,000
			TOTAL FY2020 ARC RECOMMENDATIONS *	\$ 1,131,319	\$ 1,799,981	\$ 1,343,688	\$ 100,000
GF	Services - Referral **	Eden I&R	211 System	\$ 50,000	\$ 51,813	\$ 51,813	\$ -
CDBG	Admin - Housing & Homelessness **	TBD (RFP pending)	Fair Housing	\$ 57,000	\$ 25,000	\$ 25,000	\$ -
			TOTAL FY2020 OTHER RECOMMENDATIONS *	\$ 107,000	\$ 76,813	\$ 76,813	\$ -
			TOTAL FY2020 RECOMMENDATIONS *	\$ 1,238,319	\$ 1,876,794	\$ 1,420,501	\$ 100,000

* All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council in May 2019.

** These allocations were reserved from the annual entitlement award amount and therefore were not reviewed by the Community Services Commission during their annual community agency application review process.

Exhibit B

COMMUNITY DEVELOPMENT BLOCK GRANT FY 2020 ANNUAL ACTION PLAN FUNDING ALLOCATION	
CDBG PROJECT CATEGORY	FUNDING ALLOCATION
Administration & Planning	\$ 300,427.00
Acquisition, Disposition, Clearance & Relocation	\$ 571,366.00
Economic Development	\$ 339,999.00
Housing	\$ 300,000.00
Public Facilities & Infrastructure Improvements	\$ 440,000.00
Public Services	\$ 253,551.00
Total	\$ 2,205,343.00