

CITY OF HAYWARD  
DRAFTCOMMUNITY SERVICES COMMISSION  
COMMUNITY AGENCY FUNDING PROCESS  
DRAFT RECOMMENDATIONS FY 2018\*REVIEWED BY CSC  
2/15/2017APPROVED BY CSC  
3/15/2017

REVIEWED BY COUNCIL 4/18/2017

SOURCE	CATEGORY	PROPOSAL	AGENCY NAME	FY 2018 DRAFT RECOMMENDATION*
GF	Arts, Music & Culture	<b>Art Galleries and Art Education Programs</b>	Hayward Arts Council	\$18,134
GF	Arts, Music & Culture	<b>Band &amp; Orchestra Festival</b>	Hayward Arts Council	\$8,140
GF	Arts, Music & Culture	<b>Public Music Performances</b>	Hayward Municipal Band	\$15,000
GF	Arts, Music & Culture	<b>Music is Fun! Program</b>	Pacific Chamber Symphony	\$6,898
GF	Arts, Music & Culture	<b>Art Gallery and Art Education Programs</b>	Sun Gallery	\$30,195
GF	Arts, Music & Culture	<b>Scholarships for Youth Orchestral Musicians</b>	Youth Orchestra of Alameda County	\$3,628
CDBG	Jobs, Infrastructure & Economic Dev.	<b>Homeless Housing Development Project</b>	Abode Services	\$80,000
CDBG	Jobs, Infrastructure & Economic Dev.	<b>Child Care Business Development and Training</b>	Community Child Care Council (4-C's)	\$30,000
CDBG	Jobs, Infrastructure & Economic Dev.	<b>Facility Roof Replacement</b>	Community Resources for Independent Living (CRIL)	\$20,000
CDBG	Jobs, Infrastructure & Economic Dev.	<b>Homeless Employment Program</b>	Downtown Streets, Inc.	\$90,000
CDBG	Jobs, Infrastructure & Economic Dev.	<b>Youth Employment Training</b>	Elevating Soulciety	\$40,000
CDBG	Jobs, Infrastructure & Economic Dev.	<b>Hospital Fence Replacement and Retaining Wall</b>	St. Rose Hospital Foundation	\$55,233
GF	Services - Children at Risk	<b>Hayward Child Abuse Intervention</b>	CALICO	\$20,000
GF	Services - Food Access	<b>Food Scholarships for Seven Food Pantry Programs</b>	Alameda County Community Food Bank	\$40,000
GF	Services - Food Access	<b>Operational Support - SHP Food Pantry</b>	South Hayward Parish	\$15,000
GF	Services - Health & Wellness	<b>Positive Life Style - Mental Health Counseling</b>	Tiburcio Vasquez Health Center, Inc.	\$10,000
GF	Services - Health & Wellness	<b>HIV Early Intervention Program</b>	Tri-City Health Center	\$10,000
GF	Services - Housing & Homelessness	<b>Permanent Supportive Housing for Homeless</b>	Abode Services	\$38,000
GF	Services - Housing & Homelessness	<b>Tenants Rights Services</b>	Centro Legal de la Raza	\$38,000
GF	Services - Housing & Homelessness	<b>Family Homeless Shelter Services</b>	FESCO	\$38,000
GF	Services - Housing & Homelessness	<b>Shelter for Victims of Domestic Violence</b>	Ruby's Place	\$38,000
GF	Services - Info. & Referral	<b>2-1-1 Communication System</b>	Eden I&R, Inc.	\$38,000
GF	Services - Legal Services	<b>Violence Prevention and Legal Services</b>	Family Violence Law Center	\$40,000
GF	Services - Legal Services	<b>Legal Services for Immigrants</b>	International Institute of the Bay Area	\$10,000
GF	Services - Seniors & Differently Abled	<b>Legal and Housing Services for Seniors</b>	Legal Assistance for Seniors (LAS)	\$20,000
GF	Services - Seniors & Differently Abled	<b>Congregate Meal Program for Seniors</b>	Spectrum Community Services	\$22,000
GF	Services - Youth Development	<b>Youth Summer Day Camp</b>	Eden Area YMCA	\$15,000
GF	Services - Youth Development	<b>LGBTQ Youth Counseling and Intervention Services</b>	Horizon Services, Inc.	\$30,000
GF	Services - Youth Development	<b>FACES for the Future Youth Career Training Program</b>	St. Rose Hospital Foundation	\$18,000
GF	Services - Youth Development	<b>GED Basic Skills Preparation</b>	Youth Enrichment Services (YES)	\$10,000
<b>TOTAL DRAFT RECOMMENDATIONS FY 2018*</b>				<b>\$847,228</b>

*\*All amounts are preliminary and subject to change. Final award amounts will be authorized by Hayward City Council on May 2, 2017.*

SOURCE	CATEGORY	DESCRIPTION	SERVICE	FY 2018 COST
CDBG	City-Operated Services	<b>Housing rehabilitation for low-income homeowners</b>	Housing Rehabilitation Program	\$349,500
CDBG	City-Operated Services	<b>Literacy/academic support for low-income Hayward families</b>	Family Education Program	\$161,268
CDBG	HUD-Required Fair Housing	<b>Fair housing audit, tenant/landlord counseling</b>	Eden Council for Hope and Opportunity (ECHO)	\$51,000
			<b>TOTAL COST FY 2018</b>	<b>\$561,768</b>

### SUMMARY

<b>GRAND TOTAL - ALL CATEGORIES</b>	<b>\$1,408,996</b>
Jobs, Infrastructure & Economic Development Grants	\$315,233
Social Services Grants	\$450,000
Arts , Music & Culture Grants	\$81,995
<b>TOTAL GRANTS TO COMMUNITY AGENCIES</b>	<b>\$847,228</b>
City-Operated Services	\$510,768
HUD required fair housing activities	\$51,000
<b>Total City-operated services and HUD required fair housing</b>	<b>\$561,768</b>