



DATE: May 16, 2023

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Capital Improvement Program Work Session: Review of Recommended Capital Improvement Program for FY 2024 – FY 2033

RECOMMENDATION

That the Council reviews and comments on the Recommended Capital Improvement Program (CIP) for FY24 through FY33.

SUMMARY

The CIP is a planning document intended to guide the City's capital project expenditures for the upcoming ten-year period. The proposed CIP budget includes approximately \$115 million in FY24 and an estimated \$905 million in the next ten years. Given that Hayward is a full-service city, the CIP covers a wide range of projects, which may include street construction and improvements; bike and pedestrian improvements; traffic calming; wastewater, recycled water, storm water, and water system upgrades; groundwater projects; construction of public buildings; airport projects; replacement of major equipment; clean and renewable energy generation; and other miscellaneous projects. As in past years, the document also includes Identified and Unfunded Capital Needs, which currently total \$511 million.

The Recommended FY24 – FY33 CIP can be found [here](#)¹ on the City's website and features a new online format. More information about navigating the new format can be found at the provided link.

Planning Commission Review

State law requires that the Planning Commission review the Recommended CIP to ensure conformance with the City's adopted General Plan. The Recommended FY24 – FY33 CIP was presented to the Planning Commission at their April 13, 2023, meeting², and the Commission unanimously found that the Recommended FY24 – FY33 CIP is consistent with the City's 2040 General Plan.

¹ <https://www.hayward-ca.gov/your-government/documents/capital-improvement-program>

² [CITY OF HAYWARD - File #: PH 23-018 \(legistar.com\)](#)

Council Infrastructure Committee Review

On April 26, 2023³, the Council Infrastructure Committee (CIC) discussed the proposed CIP budget, the improvements made to the CIP online platform, the need to highlight existing bike and pedestrian projects, and funding gaps for the Stack Youth and Family Center.

BACKGROUND

The CIP process begins with staff's preparation of projects and related cost estimates, which are framed by the guidance provided by Council, as well as the needs of the community. Capital projects are identified and prioritized with an emphasis on eliminating geographic inequities in the distribution of City services and infrastructure. Highest priority is given to areas in the community which have experienced a disproportionate level of improvements in past years, as well as those communities with the current highest need.

The projects in the Recommended FY24 – FY33 CIP have also been identified and prioritized based on their relevancy to the Strategic Roadmap. The CIP, by its nature, predominantly supports the Invest in Infrastructure Priority, but it also includes a number of projects which support the Confront Climate Crisis & Champion Environmental Justice, Enhance Community Safety & Quality of Life, Grow the Economy, and Strengthen Organizational Health Priorities.

The projects ultimately identified for inclusion in the CIP are designed to meet the requirements of the City's General Plan, specific plans, and master plans. The capital project funding requests are then submitted for evaluation to an internal capital projects review committee. Once the review committee's feedback is incorporated, the Recommended Ten-Year CIP is compiled and presented to the Planning Commission for determination of conformance with the General Plan, as well as the Council Infrastructure Committee for review and input. In May, the Recommended Ten-Year CIP will be reviewed by Council at a work session. The public has the opportunity to provide comments at each of these meetings, as well as at the last public hearing, which is tentatively planned to take place on June 6, 2023. It is at this final public hearing that the capital spending plan for the upcoming year will be considered by Council for adoption.

DISCUSSION

The CIP is a planning document intended to guide the City's capital project expenditures for the upcoming ten-year period. The proposed CIP budget includes approximately \$115 million in FY24 and an estimated \$905 million in the next ten years. Given that Hayward is a full-service city, the CIP covers a wide range of projects, which may include street construction and improvements; wastewater, recycled water, storm water, and water system upgrades; groundwater projects; construction of public buildings; airport projects; replacement of major equipment; clean and renewable energy generation; and other miscellaneous projects. As in past years, the document also includes Identified and Unfunded Capital Needs, which currently total \$511 million.

³ [CITY OF HAYWARD - File #: ACT 23-027 \(legistar.com\)](https://legistar.com/act/23/027)

Below is a discussion of major projects in each category for which work will begin or continue into FY24. Please note that not all of the projects featured in this report are being recommended to receive new FY24 funding.

Livable Neighborhoods Projects

Projects categorized as “Livable Neighborhoods” include street lighting projects, pedestrian traffic signal improvements, parks, buildings, public art and engagement, transportation equity projects, and traffic calming measures, as well as sidewalk and wheelchair ramp improvements throughout the City. Some examples of Livable Neighborhoods Projects in the Recommended FY24 – FY33 CIP include the Campus Drive Improvements, through which the City is implementing pedestrian, bicycle, and traffic calming improvements to address safety concerns and mobility needs in the 0.78 mile-stretch of Campus Drive between 2nd Street and Hayward Boulevard.

Another ongoing Livable Neighborhoods Project is La Vista Park, the 50-acre destination park located a quarter mile east of the intersection of Tennyson Road and Mission Boulevard in South Hayward. In FY22, the California Environmental Quality Act (CEQA) report was updated to include the park expansion area, and staff are currently working with consultants to finalize the design. Construction bid documents are anticipated to be completed by Spring 2023, and construction is planned to commence in late Spring or early Summer 2023.

The Safe Routes to School (SR2S) and Safe Routes for Seniors (SR4S) projects are two additional projects included in the Livable Neighborhoods category. The City's first SR4S effort is currently underway in four downtown Hayward intersections, including Foothill Blvd/Hazel Ave-City Center Dr, Montgomery Ave/A St, Montgomery Ave/B St, and Watkins Ave/D St. Improvements include increased pedestrian crossing times, installation of high-visibility ADA ramps, repositioning of cross walks and pedestrian push buttons to align with ADA improvements, and widening medians for pedestrian refuge, and more.

The City's first SR2S project is planned to begin construction in Summer 2023 near Cesar Chavez Middle School, and it includes installation of curb and median extensions, advanced stop and yield marking, yellow high-visibility crosswalks, rectangular rapid flashing beacons (RRFB), and more.

Road and Streets Projects

Projects in the “Road and Streets” category range from curb and gutter repair to major gateway corridor improvements and are primarily funded through non-discretionary funding including Measures B (Fund 215 and 216) and Measure BB (Fund 212, 213, and 219), Gas Tax (Fund 210), Vehicle Registration Fee (VRF) (Fund 218), Road 238 Corridor Improvement (Fund 410), Streets Improvement (Fund 450), Transportation System Improvement (Fund 460), and grants such as LATIP and the Alameda County Transportation Commission (Alameda CTC) funds.

A key project in this category is Phase 3 of the Mission Boulevard Corridor Improvement Project, located from A Street to the northern City limit at Rose Street. This is the last phase

of the three-phase Mission Blvd Corridor Improvement Project and, like the phases before it, includes undergrounding of overhead utilities, electrical service conversions of private properties, construction of bicycle cycle track, sidewalk, curb and gutter, rehabilitation of pavement, installation of traffic signals and streetlights, installation of traffic striping, pavement marking and signage, improvements to storm drains systems, installation of irrigation system and landscaping, as well as City of Hayward monument signs. The construction bids received in 2021 to implement this project were significantly higher than expected and subsequently rejected, delaying the project timeline. Staff also applied for grant opportunities to help close the funding gap. The call for bids was reinitiated in March 2023 and construction is anticipated to start in Summer 2023.

Pavement Rehabilitation

Pavement Rehabilitation projects are a subsection of the Road and Streets projects which are typically discussed separately because they represent a relatively large part of the annual CIP. Approximately \$16.5 million in Pavement Rehabilitation programming is recommended for FY24.

Street selection for pavement rehabilitation projects is based on several criteria. First, the Pavement Management Program (PMP) is used to evaluate current roadway conditions and future condition predictions. The PMP provides a logical and efficient method for identifying street rehabilitation needs and determining a path for implementation. Staff also refers to the Metropolitan Transportation Commission's (MTC) guidelines, Maintenance Services staff's reports on streets in need of repair, especially after a severe rainy season, and public requests for street rehabilitation. The PMP is updated every two years and is a prerequisite for certain funding sources. The industry standard practice recommended by MTC is that a minimum of 15% of funding be spent on preventive maintenance and a maximum of 85% on pavement rehabilitation. The City improves on this standard with a minimum of 20% spent on preventive maintenance and 80% on pavement rehabilitation. Additionally, in 2014, Council approved the Economic Development Strategic Plan, which recommended additional improvements be made to streets in the Industrial area. Approximately 15% to 20% of the overall paving budget is allocated to improvements in that area. Staff also has an internal policy to allocate at least 10% of the overall paving budget to roads with a pavement condition index (PCI) of less than 30.

Municipal Facility Improvements

The "Municipal Facility Improvements" category includes projects that involve improvements to existing municipal buildings and construction of new municipal buildings. One major project included in this category is the Fire Station No. 6 & Fire Training Center Project, which is currently budgeted at \$76.5 million. The project includes deconstruction of the existing buildings and construction of nine new buildings and structures. These new structures include the Fire Station 6/Classroom Building; Apparatus Building; Burn Building; Training Tower; Storage Building; Hangar Building; Outdoor Classroom Building; Urban Search & Rescue/BART Training Structure; and the Entry Structure. Construction, which began in August 2020, is well underway and is anticipated to be completed by the end of 2023.

Sewer System Projects

The “Sewer Systems” category includes projects which are Enterprise Fund-supported, and which are related to the improvement of our sewer system, water re-use efforts, and Water Pollution Control Facility (WPCF).

The City’s sewer line replacement projects are examples of key projects in this category. They typically involve the replacement of pipelines that are showing signs of age, or the upsizing of undersized mains to increase their conveyance capacity to handle current and future flows. With an ambitious goal of replacing an average of three miles of sewer mains annually, the proposed CIP recommends \$6 million in funding for the FY24 Sewer Line Replacement Program.

Other projects in this category include those related to the WPCF Phase II Facilities Improvements, which have been established following the recent development of a Facilities Plan Update, which is intended to guide the plant’s infrastructure and technology needs for the next twenty years. The Phase II Facilities Plan addresses future regulatory requirements restricting discharge of nutrients to the Bay. Although the San Francisco Bay has not been adversely impacted by nutrient loading, discharge of nutrients is a growing concern and, as a result, recent requirements have been developed regulating their discharge into the Bay.

The final plan update was completed in June 2020 and in Spring 2022, staff began the process of identifying a consultant to recommend to Council for completion of the design work to implement the identified improvements. In addition to the design and construction of the Phase II WPCF Upgrade, the project includes a new administration building and laboratory, as well as other related improvement needs. Design and construction of the improvements is currently estimated to cost \$258 million. Staff plan to apply for both a State Revolving Fund (SRF) and USEPA Water Infrastructure Finance and Innovation Act (WIFIA) loan to help fund the estimated construction costs.

Recycled Water Project

The Recycled Water Projects are also included in the Sewer Systems category. These projects are intended to improve the City’s overall water supply reliability and conserve drinking water supplies through the delivery of tertiary treated recycled water to sites near the WPCF for landscape irrigation and industrial uses. Construction of the storage tank, pump station, and distribution pipelines for the system was completed in FY20. Construction of the treatment facility was completed in Summer 2020, and recycled water deliveries to the first phase of customers began in March 2022. In FY24, staff will initiate development of a Master Plan to guide design and construction efforts for Phase II of the Recycled Water Program. Phase II will involve increasing the recycled water customer base, which will require designing and constructing an expanded treatment facility to meet the increased demand.

Water Systems Projects

“Water System Projects” are Enterprise Fund-supported and are related to the improvement of our water system, as well as projects which promote water conservation. One key program in this category is the Cast Iron Water Pipeline Replacement Program. Over the next ten years, the City will annually replace existing cast iron and asbestos

cement pipes that are either reaching the end of their practical useful life, as evidenced by the frequency of the main and service connection breaks and leaks, or they are hydraulically undersized. The Recommended CIP includes \$500,000 in annual programming to support this effort.

The FY24 Water Line Replacement Program is another key Water Systems project, which involves the replacement of existing water mains to provide adequate capacity for fire flow and to maintain the operability of the water distribution system. Water mains are selected for a variety of reasons including having exceeded service life, frequency of breaks, and/or upgrades needed for supply reliability. With a goal of replacing an average of three miles of water pipeline annually, the proposed CIP includes \$5.5 million in funding for the FY24 Water Line Replacement Program.

Fleet Management

The "Fleet Management" category is comprised of projects involving the replacement of fleet units in various departments, divisions, and work groups. Fleet purchases benefitting the Fire and Police departments are predominantly funded by transfers from the General Fund, while fleet purchases benefitting the Airport, Stormwater, Sewer, and Water divisions are predominantly supported by Enterprise funding. Approximately \$6.8 million in FY24 Fleet Management category projects are included in the proposed CIP, and involve projects supporting General Fund fleet replacement efforts, Enterprise Fund-supported fleet replacement efforts, and Electric Vehicle Infrastructure efforts.

The City maintains a fleet of approximately 450 vehicles and equipment units, and the useful life of these fleet units is maximized and managed via the 10 Year Fleet Capital Replacement Plan. The plan identifies replacement timelines based on age, mileage, maintenance, and safety. When it comes time to retire a unit, carbon emissions are a key consideration. This is in alignment with the City's Strategic Roadmap "Confront Climate Crisis & Champion Environmental Justice" Priority Project to transition 15% of total City fleet to EV/hybrid models.

Following a successful pilot program in FY21, Fleet Management adopted a new standard for Hayward Police Patrol Vehicles in which all replacement purchases will be hybrid-powered models. In FY22, a total of ten hybrid patrol cars were ordered to replace vehicles that have reached the end of their useful life, and an additional nine were ordered in FY23. Once received and placed into service, the fleet vehicle matrix will consist of 18% EV/hybrid units.

The Citywide EV Charging Projects are another key group of projects in this category. A recent report by East Bay Community Energy (EBCE) provided an analysis of the charging infrastructure that will be needed to electrify the City's 129 light duty, non-emergency, fleet vehicles. The report concluded the City will need three Level 1 chargers (15-20 Amps each), fifty-four Level 2 chargers (40 Amps each) and four Direct Current Fast Chargers (80 Amps or more) installed across eleven City facilities. Staff is currently preparing an assessment of charging needs for City employees. Installation of charging infrastructure for the City's fleet and employees will begin after the assessment is completed.

Staff are also working with EBCE to install one to three fast charging hubs for electric vehicle charging. Hubs would serve the general public but would be sited to also serve residents of multi-family properties, many of which are older buildings that lack the infrastructure needed to support EV charging. Implementation of these projects will be contingent on receiving funding through the Federal Infrastructure Investment and Jobs Act, which staff plan to apply for.

Equipment and Software

The “Equipment and Software” category is predominantly comprised of equipment-related purchases supporting the Fire, Police, Maintenance Services, Public Works & Utilities, and Information Technology Departments, such as the purchase of Fire Department radios, purchase of fleet cameras, and replacement of aging fiber optic lines between City facilities. The recommended FY24 CIP includes programming of approximately \$4.7 million in this category.

Airport

This category encompasses all projects related to the improvement of the Hayward Executive Airport (HEA), the City’s self-supporting general aviation reliever airport which encompasses nearly 500 acres. One key project in this category is the Sulphur Creek Safety Enhancement – Design and Construction Project, which involves the installation of box culvert to place portions of Sulphur Creek underground adjacent to airport runways. These areas were identified by the local Runway Safety Action Team as a safety hazard. The project is designed to eliminate open ditches and create a flat surface near the runways. This will prevent damage to aircraft that veer off the runway pavement. Implementation of this project has been delayed due to the issues related to inter-agency agreement related to location of a suitable environmental mitigation site, and the project is anticipated to begin after Fiscal Year 2025. The project includes a total budget of \$8.3 million, which is being provided by the Federal Aviation Administration (FAA), Caltrans Division of Aeronautics, and the City’s Airport Enterprise fund.

Miscellaneous

The “Miscellaneous” category includes projects which do not neatly fit into the other categories. Projects include the Comprehensive General Plan Update, Property Acquisition Management, Route 238 Property Projects, and Parcel Group Projects. The Parcel Group projects, which are currently budgeted at \$451,000 combined in FY24, are used to facilitate the new cohesive development of former Caltrans 238 property parcels with the goals of eliminating blight, creating public benefits for the community, and generating excess land value to the City.

Identified and Unfunded Capital Needs

The last section of the Recommended FY24 – FY33 CIP is the Identified and Unfunded Capital Needs section. This list was last significantly modified for the FY16 CIP to remove projects that were funded with Measure C and Measure BB funds, like improvements to Fire Stations 1-6, construction of a new 21st Century Library and Community Learning Center, and \$1 million per year for paving improvements. A significant reduction occurred with street and transportation-related projects, due to the passage of Measure C, Measure BB, and the Road Repair and Accountability Act (RRAA) (SB1).

While the approval of Measure C allowed the City to address many critical facility needs (e.g., the new Library, upgrades to Fire Stations, and the new Fire Training Center), significant needs still exist. The facility update to the City’s Corporation Yard (Corp Yard) is one such capital need that remains unfunded. The Corp Yard is comprised of six buildings on Soto Road which were originally constructed in the early 1980s and are in need of major improvements. The necessary improvements to the Corp Yard were estimated several years ago to amount to more than \$50 million. The Recommended CIP includes a “Corporation Needs Assessment” Project, which would fund the development of a revised assessment to determine the current improvement needs and updated costs.

Another significant need included in the Unfunded Capital Needs list as part of the Recommended CIP is the South Hayward Youth and Family Center, which currently has an unfunded need of an estimated \$27,000,000 for the construction phase of the project.

Unfunded Capital Needs are generally broken down into the following categories:

Information Technology:	\$967,000
Street Improvement:	\$6,420,000
Airport:	\$18,000,000
Alternate Modes:	\$41,982,000
Interchange:	\$68,100,000
Pavement Maintenance:	\$90,000,000
<u>Facilities and Improvement:</u>	<u>\$285,600,000</u>
Total:	\$511,069,000

It is important to reiterate that this list identifies critical needs that have, as of now, no identified funding sources. The number of projects will continue to grow over time, as will the amounts needed to fund these extremely important upgrades and repairs to infrastructure and equipment.

ECONOMIC IMPACT

The direct economic impact of these projects is not quantifiable. However, maintaining and improving the City’s infrastructure, fleet, and equipment will have an unquestionable impact on maintaining and improving economic health and vitality of the City. It is also important to note that capital projects are identified and prioritized with an emphasis on eliminating geographic inequities in the distribution of City services and infrastructure. Highest priority is given to areas in the community which have experienced a disproportionate level of improvements in past years, as well as those communities with the current highest need.

FISCAL IMPACT

The capital budget for FY24 totals approximately \$115 million, with a total of approximately \$905 million tentatively programmed for the entire ten-year period from FY24 through FY33. An additional \$511 million of unfunded needs have been identified for the same period.

Five of the twenty-three CIP funds rely on transfers from the General Fund for project expenses. The following table reflects the proposed General Fund transfers to these five funds when compared to FY23.

CIP Fund	Adopted FY 2023 GF Transfer	Proposed FY 2024 GF Transfer	Increase /(Decrease) from FY 2023
405/Capital Projects (General)	\$1,539,000	\$1,200,000	(\$339,000)
460/Transportation System Improvement	\$500,000	\$500,000	\$0
726/Facilities Management Capital	\$757,000	\$360,000	(\$397,000)
731/Information Technology Capital	\$1,125,000	\$300,000	(\$825,000)
736/Fleet Replacement	\$161,000	\$0	(\$161,000)
Total Cost to General Fund	\$4,082,000	\$2,360,000	(\$1,722,000)

Four of the CIP funds are also Internal Service Funds, meaning they use Internal Service Fees (ISF) to finance project expenses. Internal Service Fees are collected when one City department provides a service to another, drawing those service expenses from the operating budget of the benefiting department. Although some departments are funded by Enterprise funds, many are part of the General Fund. The Internal Service Fees paid by General Fund-supported departments have an impact on the General Fund. The total proposed Internal Service Fees for FY24 are shown below.

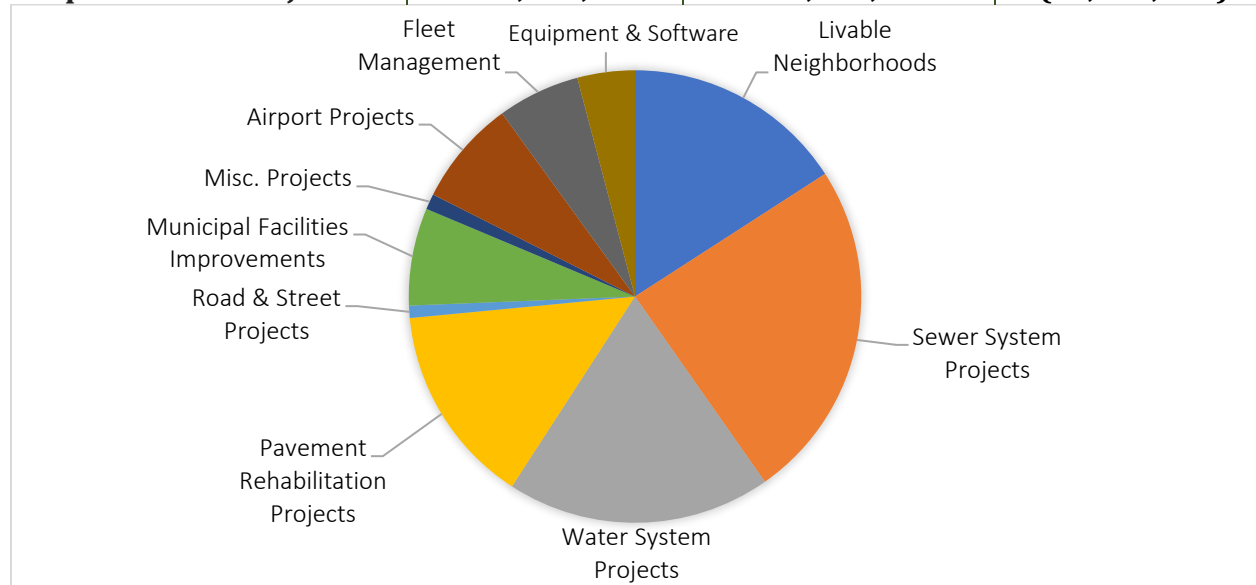
CIP Fund	Adopted FY 2023 ISF	Proposed FY 2024 ISF	Increase /(Decrease) from FY 2023
726/Facilities Management Capital	\$350,000	\$350,000	\$0
731/Information Technology Capital	\$855,000	\$810,000	(\$45,000)
736/Fleet Management Capital (General Fund)	\$3,000,000	\$4,000,000	\$1,000,000
737/Fleet Replacement (Enterprise Funds)	\$606,000	\$156,000	(\$450,000)
Total ISF	\$4,811,000	\$5,316,000	\$505,000

As displayed in the tables above, there is an overall decrease of \$1,722,000 in proposed FY24 General Fund transfers when compared to FY23, and an increase of \$505,000 in proposed FY24 ISF. It is important to note that some of the ISF referenced above have General Fund impacts, as many Departments paying ISF are funded by the General Fund. Fund 736 for General Fund Fleet Replacement, for instance, supports fleet replacement efforts for the Fire Department, Police Department, and other General Fund-funded departments, and therefore has a direct General Fund Impact.

Project Cost by CIP Category

The proposed project costs by CIP category are as follows:

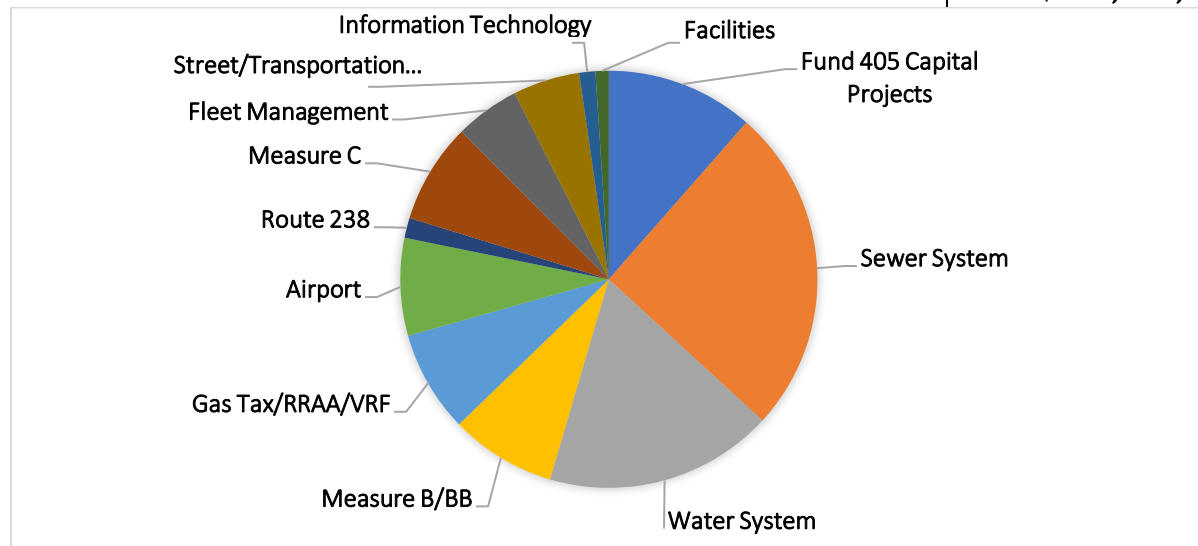
Project Category	FY 2023 Adopted	FY 2024 Recommended	Increase/ (Decrease) from FY 2023 CIP
Livable Neighborhoods	\$37,307,000	\$18,327,000	(\$18,980,000)
Sewer System Projects	\$21,124,000	\$28,135,390	\$7,011,390
Water System Projects	\$19,500,000	\$21,789,265	\$2,289,265
Pavement Rehabilitation Projects	\$10,888,000	\$16,539,000	\$5,651,000
Road & Street Projects	\$6,455,000	\$1,015,000	(\$5,440,000)
Municipal Facilities	\$6,000,000	\$8,040,000	\$2,040,000
Misc. Projects	\$912,000	\$1,286,000	\$374,000
Airport Projects	\$5,900,000	\$8,727,000	\$2,827,000
Fleet Management	\$5,380,000	\$6,789,000	\$1,409,000
Equipment & Software	\$4,656,302	\$4,742,000	\$85,698
Total Capital Improvement Projects	\$118,122,302	\$115,389,655	(\$2,732,647)



Project Cost by CIP Fund

The proposed project costs in each CIP Fund are as follows:

CIP Fund	FY24 Recommended
(210) Special Gas Tax	\$4,192,000
(211) RRAA (SB1)	\$4,000,000
(212) Measure BB - Local Transportation	\$6,455,000
(213) Measure BB - Ped & Bike	\$2,019,000
(215) Measure B - Local Transportation	\$226,000
(216) Measure B - Ped & Bike	\$15,000
(218) Vehicle Registration Fund	\$900,000
(219) Measure BB - Paratransit	\$750,000
(405) Capital Projects	\$13,228,000
(406) Measure C Capital	\$8,971,000
(410) Rte. 238 Corridor Improvement	\$1,010,000
(411) Rte. 238 Settlement Admin	\$771,000
(450) Street System Improvements	\$5,356,000
(460) Transportation System Improvements	\$615,000
(603) Water Replacement	\$10,551,265
(604) Water Improvement	\$9,902,000
(611) Sewer Replacement	\$9,953,390
(612) Sewer Improvement	\$19,318,000
(621) Airport Capital	\$8,727,000
(726) Facilities Capital	\$1,190,000
(731) Information Tech Capital	\$1,440,000
(736) Fleet Management Capital	\$5,270,000
(737) Fleet Management Enterprise	\$530,000
Total	\$115,389,655



STRATEGIC ROADMAP

The 2024 Vision and Strategic Roadmap adopted in 2020 are at the forefront of the City's capital project planning efforts, and each CIP project is evaluated for consistency with the City's Strategic Priorities.

CIP Projects touch the Confront Climate Crisis & Champion Environmental Justice, Enhance Community Safety & Quality of Life, Grow the Economy, and Strengthen Organizational Health Priorities, but predominantly support the Invest in Infrastructure Priority.

Equity

Consideration of social, environmental, and economic equity has been an important element of selecting projects, such as roadway improvements, sidewalk improvements, traffic calming, complete streets, and landscaping.

SUSTAINABILITY FEATURES

While the proposed projects are aligned with and advance the Council's Sustainability goals and policies, the action taken for this agenda report will not result in a physical development, purchase or service, or a new policy or legislation. Any physical work will depend upon a future Council action. Sustainability features for individual CIP projects are listed in each staff report.

PUBLIC CONTACT

The public has the opportunity to review and comment on the CIP at this evening's Council Work Session and will again at the Council Public Adoption Hearing, which has been tentatively scheduled for June 6, 2023.

Staff previously presented the Recommended FY24 – FY33 CIP to the Planning Commission at their April 13, 2023 meeting, at which the Commission unanimously found that the CIP was in conformance with the Hayward 2040 General Plan, A notice advising residents about the Planning Commission Public Hearing on the CIP was published on March 31, 2023 in *The Daily Review* newspaper. On April 26, 2023⁴, staff presented the Recommended FY24 – FY33 CIP to the CIC for review and input. Another Public Notice will be published in the *Daily Review* newspaper at least ten days in advance of the Council Public Adoption Hearing on June 6. A copy of the Recommended CIP is made available online at www.hayward-ca.gov/CIP, and printed copies are available at the Public Works & Utilities' Department office, at the City Clerk's office, and at both [Libraries](#)⁵. Additionally, individual projects receive Council approval and public input as appropriate.

NEXT STEPS

Once Council has reviewed and offered comments on the Recommended CIP, the appropriate updates will be made to the CIP. The Council Public Hearing for the adoption of

⁴ [CITY OF HAYWARD - File #: ACT 23-027 \(legistar.com\)](#)

⁵ <https://www.hayward-ca.gov/public-library/using-library/locations-hours>

the CIP budget is currently scheduled to take place on June 6, 2023.

Prepared by: Elli Lo, Senior Management Analyst

Recommended by: Alex Ameri, Director of Public Works

Approved by:

A handwritten signature in black ink, appearing to read 'K. McAdoo', with a long horizontal stroke extending to the right.

Kelly McAdoo, City Manager