



DATE: July 9, 2019

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Adopt a Resolution Approving Addendum Nos. 1 and 2, Awarding a Contract with Los Loza Landscaping in the amount of \$198,569, and Authorizing Expenditures of up to \$282,426 for the Fire Stations 2 – 5 Landscape Improvements Project

RECOMMENDATION

That Council adopts a resolution (Attachment II):

1. Approving Addendum Nos. 1 and 2, providing clarification to the plans and specifications for the Fire Stations 2 – 5 Landscape Improvements Project; and
2. Awarding the contract to Los Loza Landscaping in the amount of \$198,569 and authorizing the expenditure of up to \$282,426 for the total project, including contingencies.

SUMMARY

The landscape design and construction for Fire Stations 2-5 was not included as part of the Fire Stations 1-5 Improvements Project. Fire Station 1 did not require landscape work as it is a newer station compared to Fire Stations 2-5. Mary Weber, Landscape Architect, provided the landscape design for construction. On May 21, 2019, Council approved the plans and specifications and Call for Bids. On June 18, 2019, four bids were received. Staff recommends award of contract to the responsible low bidder, Los Loza Landscaping, in the amount of \$198,569.

BACKGROUND

On June 3, 2014, voters approved Measure C, which authorized the City of Hayward to increase the sales tax rate in the City by one-half cent for twenty years, to restore and maintain City services and facilities, including firefighting/emergency medical services, improving police services to neighborhoods, replacing the aging library with a 21st century facility, repairing potholes and streets, updating aging neighborhood fire stations, and other City services. Based on the facility needs assessment report completed on October 10, 2014 by RossDrulisCusenbery (RDC) for Fire Stations 1-6 and the Fire Training Center, substantial upgrades were needed in these aging facilities. Fire Stations 1-5 required renovation and are treated as separate from Fire Station 6 and the Fire Training Center, since the latter facilities will be reconstructed and expanded.

On December 13, 2016, Council approved the plans and specifications for the Fire Stations 1-5 Improvements Project. Council subsequently awarded the construction contract to Arntz Builder, Inc., on March 21, 2017. Each fire station reached substantial completion when the contractor completed the improvement work and fire personnel occupied each station on the following dates:

- Fire Station 1 – December 11, 2017
- Fire Station 2 – November 17, 2017
- Fire Station 3 - February 2, 2018
- Fire Station 4 – June 29, 2018
- Fire Station 5 – July 26, 2018

The project reached substantial completion on July 30, 2018. The project has not reached final completion due to incomplete punch list items to be addressed by the contractor and is anticipated to be done by the end of July 2019.

DISCUSSION

On May 21, 2019, Council approved the plans and specifications for the Fire Stations 2-5 Landscape Improvements Project and called for bids to be received on June 18, 2019.

On June 6 and June 12, 2019 staff issued Addendum Nos. 1 and 2, respectively, which included clarifications to questions from contractors. On June 18, 2019, four bids were received. Los Loza Landscaping, of Hayward, submitted the lowest bid in the amount of \$198,569 which is 24% above the Engineer's Estimate of \$160,000. Lone Star Landscape, Inc. of San Martin submitted the second lowest bid in the amount of \$257,501.50, which is 61% above the Engineer's Estimate. The bids ranged from \$198,569 to \$359,416.80. (Attachment III). The bid results were predictable as the Engineer's Estimate provided by Mary Weber was \$230,000 but due to receiving the cost information late, staff proceeded with the Engineer's Estimate of \$160,000 in the report for approval of plans and specifications and call for bids, which was a preliminary estimate provided by the consultant prior to final plans & specifications. All bid documents and licenses are in order. Staff recommends award of the contract to the responsible low bidder, Los Loza Landscaping, in the amount of \$198,569, which is 13.7% below the updated engineer's estimate of \$230,000. Further, staff recommends that Council authorize the Director of Public Works to expend up to \$282,426 for construction, construction contingencies, construction administration, permit fees, inspection, and testing. The construction contingency amount is set at \$19,856.90 (10% of construction cost).

ECONOMIC IMPACT

There is no economic impact associated with this item.

FISCAL IMPACT

The estimated costs for the Fire Stations 2-5 Landscape Project are as follows:

Construction Contract	\$198,569
Construction Contingency (ACO)	\$ 19,857
Construction Administration	\$ 32,000
Permit Fees, Inspection & Testing	<u>\$ 32,000</u>
Total	\$282,426

The Adopted FY 2019 CIP includes a total of \$10,830,000 for the design and construction of the Fire Stations 1-5 projects in the Measure C Fund. These funds are sufficient to cover the estimated cost for the Landscape Project for Fire Stations 2-5.

STRATEGIC INITIATIVES

This agenda item supports the Complete Communities Strategic Initiative. The purpose of the Complete Communities initiative is to create and support structures, services, and amenities to provide inclusive and equitable access with the goal of becoming a thriving and promising place to live, work, and play for all. This agenda item supports the following goal and objectives:

Goal 1: Improve quality of life for residents, business owners, and community members in all Hayward neighborhoods.

Objective 1: Increase neighborhood safety and cohesion.

Objective 2: Foster a sense of place and support neighborhood pride.

SUSTAINABILITY FEATURES

1. Water: The project will replace lawns and plants with drought tolerant plants and provide efficient irrigation systems to reduce water usage.
2. Environment: This project has implemented Bay-Friendly Landscaping techniques to use native and climate appropriate plants.

PUBLIC CONTACT

There has been no public contact related to this item.

NEXT STEPS

Begin Work	August 5, 2019
Complete Work	October 30, 2019

Prepared by: Kathy Garcia, Deputy Director of Public Works

Recommended by: Alex Ameri, Director of Public Works

Approved by:

A handwritten signature in black ink, appearing to read 'K. McAdoo', written in a cursive style.

Kelly McAdoo, City Manager