

CAPITAL IMPROVEMENT PROGRAM FY18 - FY27

CATEGORY: Road and Street Project Title: Pavement Rehabilitation - Gas Tax FY18
 Project No.: 05214
 Fund 210 - Gas Tax Fund

(\$ IN \$1,000)

PROPOSED CIP EXPENDITURE AND REIMBURSEMENT SCHEDULE

	PRIOR FUNDING	ESTIMATED FY17	FY18	FY19	FY20	FY21	FY22	FY23	FY24	FY25	FY26	FY27	TOTALS
Expenditures	0	50	602										652
Reimbursements													
Net Cost to Fund	0	50	602										652

DESCRIPTION:

Rehabilitation of Calaroga Avenue from Catalpa Way to Tennyson Road and two segments of Fairway Street from Carroll Avenue to Mission Boulevard which includes spot repairs, placement of reinforcing fabric, and construction of an asphalt concrete overlay with an estimated useful life of ten years. The project will begin in November of FY18 and be completed in March of FY18.

Funding Provided by SB 1 - the Road Repair and Accountability Act

JUSTIFICATION:

Rehabilitation extends service life of existing pavement.

MAP NOT APPROPRIATE

REIMBURSEMENTS:

PROJECT MODIFICATIONS:

OPERATING BUDGET IMPACTS:

No measurable impact on the General Fund.