

**ATTACHMENT I**

**Council Work Session Working Agenda and Tentative Schedule  
City Manager’s FY 2017 Proposed Operating Budget  
Saturday, May 21, 2016  
Conference Room 2A**

<b>Estimated Start Time</b>	<b>Agenda Topic</b>	<b>Total Allotted Time (Presentation &amp; Q&amp;A)</b>
<b>8:30 am</b>	Roll Call/Public Comment	30 minutes
<b>9:00 am</b>	Review of Day’s Agenda & Objectives	10 minutes
<b>9:10 am</b>	Library & Community Services	30 minutes
<b>9:40 am</b>	Maintenance Services	30 minutes
<b>10:10 am</b>	Fire Department	40 minutes
<b>10:50 am</b>	Break	10 minutes
<b>11:00 am</b>	Police Department	45 minutes
<b>11:45 am</b>	Break to pick up lunch/working lunch	15 minutes
<b>12:00 pm</b>	City Clerk’s Office/City Manager’s Office/ City Attorney’s Office/Office of the Mayor and City Council	45 minutes
<b>12:45 pm</b>	Human Resources/I.T./Finance	30 minutes
<b>1:15 pm</b>	Engineering & Transportation	30 minutes
<b>1:45 pm</b>	Utilities & Environmental Services	30 minutes
<b>2:15 pm</b>	Development Services	45 minutes
<b>3:00 pm</b>	Conclude day and identify action steps	30 minutes

*\*\* All times listed are tentative and subject to change based on Council discussion and direction at the meeting.*

- No CIP presentation will be given during this Council work session; a separate CIP work session is scheduled for Tuesday, June 14.
- Public hearing on the FY 2017 Operating Budget: June 21, 2016
- Council adoption of the FY 2017 Operating Budget: June 28, 2016