



# CITY OF HAYWARD

Hayward City Hall  
777 B Street  
Hayward, CA 94541  
[www.Hayward-CA.gov](http://www.Hayward-CA.gov)

## Agenda

### Council Budget and Finance Committee

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**Wednesday, January 15, 2025**

**5:30 PM**

**Conference Room 4A &  
Virtual Platform (Zoom)**

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NOTICE: The Council Budget and Finance Committee will hold a hybrid meeting in Conference Room 4A and virtually via Zoom.

*How to submit written Public Comment:*

*Send an email to [Crissy.Mello@hayward-ca.gov](mailto:Crissy.Mello@hayward-ca.gov) by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. <https://hayward.legistar.com/Calendar.aspx>*

*When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings. The Chair can limit the time for reading written comments.*

*When: Jan 15, 2025 05:30 PM Pacific Time*

*Topic: Council Budget and Finance Committee - January 2025*

*Please click the link below to join the webinar:*

*<https://hayward.zoom.us/j/84196579618?pwd=PkaxgmcSPJF2LSEo48NRPdqxw585Qr.1>*

*Webinar ID: 841 9657 9618*

*Password: Budget@115*

*Or join by phone:*

*US: +1 669 900 6833 or +1 646 931 3860*

*Meeting ID: 841 9657 9618*

*Password: 8736368433*

### **CALL TO ORDER**

### **AB 2449 TELECONFERENCE NOTIFICATIONS AND CONSIDERATION**

### **ROLL CALL**

### **PUBLIC COMMENTS:**

*Limited Only to Items on the Agenda and Submitted Prior to the Meeting.*

**APPROVAL OF MINUTES**

1. [MIN 25-001](#) Review and Approve of the Council Budget and Finance Committee November 20, 2024, Meeting Minutes

**Attachments:** [Attachment I Minutes](#)

**REPORTS/ACTION ITEMS**

2. [ACT 24-091](#) Transient Occupancy Tax (TOT) Review

**Attachments:** [Attachment I Staff Report](#)

3. FY 2026 Budget Process and Calendar Review (Oral Report)

**FUTURE AGENDA ITEMS**

4. [ACT 25-002](#) Review and Approve the 2025 Agenda Planning Calendar

**Attachments:** [Attachment I Planning Agenda](#)

**COMMITTEE MEMBER/STAFF ANNOUNCEMENTS**

**ADJOURNMENT**

*Next Meeting - 5:30 p.m., Wednesday, February 19, 2025*

*The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/CITY>*