

Hayward Operated Paratransit Program
FY 2025-2026 Measure BB Annual Paratransit Program Funding Recommendations

ATTACHMENT III

CATEGORY	AGENCY	SERVICE	FY 2024-2025 FUNDING	FY 2025-2026 RECOMMENDED
Management/Overhead	City of Hayward (Community Services Division)	Program Administration	\$500,000	\$247,524
Program Implementation	City of Hayward (Community Services Division)	Customer Service, Research, Marketing & Data Collection	\$125,000	\$181,267
Transportation	Onward	HOP App	\$50,000	\$50,000
Transportation	Onward	HOP Concierge	\$542,619	\$280,500
Transportation	Onward	HOP WAV Rides	\$75,000	\$278,400
Transportation	Onward	HOP Companion Rides	\$150,000	\$167,400
Transportation	Onward	HOP Group Trips	\$75,000	\$54,313
Technical Assistance	Onward	HOP Travel Training	\$50,000	\$50,000
Technical Assistance	Community Resources for Independent Living (CRIL)	HOP Mobility Management (Disability Focus)	\$0	\$75,000
Technical Assistance	Glad Tidings Community Development Corporation	HOP Mobility Management (South Hayward Focus)	\$0	\$75,000
Food Insecurity	Service Opportunities for Seniors	SoS Meals on Wheels	\$100,000	\$100,000
TOTAL			\$1,667,619	\$1,559,403

Note: Means-Based Fare Program Subsidy has been budgeted as a separate line-item in previous years, but is distributed across programs in the Transportation category.