

HAYWARD CITY COUNCIL

RESOLUTION NO. 18-

Introduced by Council Member \_\_\_\_\_

RESOLUTION APPROPRIATING \$8,481,000 FROM THE CAPITAL IMPROVEMENT PROGRAM SEWER IMPROVEMENT FUND FOR THE RECYCLED WATER STORAGE AND DISTRIBUTION SYSTEM PROJECT, PROJECT NO. 07507

WHEREAS, the City of Hayward Recycled Water Storage and Distribution Project, Project No. 07507, would reduce the demand for potable water and provide a sustainable and drought-proof water supply for some irrigation and industrial uses; and

WHEREAS, the current Ten-Year Capital Improvement Program includes \$19,330,000 for the Recycled Water Storage and Distribution System Project; and

WHEREAS, the total capital cost for planning, design, and construction of the Recycled Water Storage and Distribution System Project is estimated at \$27,811,000; and

WHEREAS, the current total project cost estimate exceeds the amount originally budgeted in the Capital Improvement Program by \$8,481,000 due to refinements in the project design and escalating labor and material costs; and

WHEREAS, sufficient funds are available in the Capital Improvement Program Sewer Improvement Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that additional funds be appropriated in the amount of \$8,481,000, from the Capital Improvement Program Sewer Improvement Fund, to increase the budgeted amount for the Recycled Water Storage and Distribution System Project, Project No. 07507, from \$19,330,000 to \$27,811,000.

IN COUNCIL, HAYWARD, CALIFORNIA \_\_\_\_\_, 2018

ADOPTED BY THE FOLLOWING VOTE:

AYES:           COUNCIL MEMBERS:  
                  MAYOR:

NOES:           COUNCIL MEMBERS:

ABSTAIN:       COUNCIL MEMBERS:

ABSENT:        COUNCIL MEMBERS:

ATTEST: \_\_\_\_\_  
          City Clerk of the City of Hayward

APPROVED AS TO FORM:

\_\_\_\_\_  
City Attorney of the City of Hayward