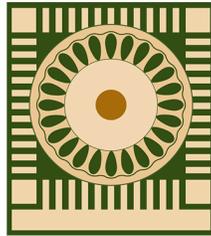


CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov



CITY OF
HAYWARD
HEART OF THE BAY

Agenda

Tuesday, June 27, 2017

7:00 PM

Council Chambers

City Council

Mayor Barbara Halliday
Mayor Pro Tempore Sara Lamnin
Council Member Francisco Zermeño
Council Member Marvin Peixoto
Council Member Al Mendall
Council Member Elisa Márquez
Council Member Mark Salinas

SPECIAL JOINT CITY COUNCIL/HAYWARD HOUSING AUTHORITY MEETING**CALL TO ORDER Pledge of Allegiance: Council Member Lamnin****ROLL CALL****PUBLIC COMMENTS**

The Public Comment section provides an opportunity to address the City Council on items not listed on the agenda or Information Items. The Council welcomes your comments and requests that speakers present their remarks in a respectful manner, within established time limits, and focus on issues which directly affect the City or are within the jurisdiction of the City. As the Council is prohibited by State law from discussing items not listed on the agenda, your item will be taken under consideration and may be referred to staff.

ACTION ITEMS

The Council will permit comment as each item is called for the Consent Calendar, Boards and Commissions, Public Hearings, and Legislative Business. In the case of the Consent Calendar, a specific item will need to be pulled by a Council Member in order for the Council to discuss the item or to permit public comment on the item. Please notify the City Clerk any time before the Consent Calendar is voted on by Council if you wish to speak on a Consent Item.

BOARDS AND COMMISSIONS

1. [APPT 17-002](#) Appointment to the Hayward Youth Commission of Eight Voting Members, Eight Alternate Members, and Reappointment of Three Continuing Members (Report from City Clerk)

Attachments: [Attachment I Staff Report](#)
[Attachment II Resolution](#)

PUBLIC HEARING

2. [PH 17-066](#) Public TEFRA Hearing as Required by the Internal Revenue Code of 1986, and Adoption of a Resolutions Authorizing: a) the Re-Issuance of a Tax-Exempt Multifamily Note, b) an Amendment to the Construction and Permanent Loan Agreement; and, c) Related Actions in Connection with the Hayward Four Affordable Apartments (Report from Director of Library and Community Services Reinhart)

Attachments: [Attachment I Staff Report](#)
[Attachment II TEFRA Resolution](#)
[Attachment III City Resolution](#)
[Attachment IV Housing Authority Resolution](#)

3. [PH 17-033](#) Adopt Resolutions to Approve the Engineer's Report, Reconfirm the Assessment Diagrams and Assessments, and Order the Levy and Collection of Assessments, Approve Funding Recommendations, and Appropriate Special Revenue Funds for Fiscal Year 2018 for Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 16 (Report from Maintenance Services Director Rullman)

Attachments: [Attachment I Staff Report](#)
[Attachment II Resolution \(Approving Engineer's Report\)](#)
[Attachment III Resolution \(Appropriating Budget\)](#)
[Attachment IV Engineer's Report](#)
[Attachment V Zone Overview](#)
[Attachment VI Mail Notices](#)
[Attachment VII Newspaper Legal Notice](#)

4. [PH 17-034](#) Adopt Resolutions to Approve the Engineer's Report, Reconfirm Base Maximum Assessment Amount, Confirm the Assessment Diagram and Fiscal Assessment, Order the Levy and Collection of Fiscal Assessments, and Approve Funding Recommendations and Appropriate Special Revenue Funds for Maintenance District No. 1 - Storm Drainage Pumping Station and Storm Drain Conduit - Pacheco Way, Stratford Road and Ruus Lane - for Fiscal Year 2018 (Report from Maintenance Services Director Rullman)

Attachments:

[Attachment I Staff Report](#)
[Attachment II Resolution \(Approving Engineer's Report\)](#)
[Attachment III Resolution \(Appropriating Budget\)](#)
[Attachment IV Engineer's Report](#)
[Attachment V Zone Overview](#)
[Attachment VI Mail Notice](#)
[Attachment VII Newspaper Legal Notice](#)

5. [PH 17-035](#) Adopt Resolutions to Approve the Engineer's Report, Reconfirm the Assessment Diagrams and Assessments, Order the Levy and Collection of Assessments, Approve Funding Recommendations, and Appropriate Special Revenue Funds for Fiscal Year 2018 for Maintenance District No. 2 - Eden Shores Storm Water Facilities and Water Buffer (Report from Maintenance Services Director Rullman)

Attachments:

[Attachment I Staff Report](#)
[Attachment II Resolution \(Approving Engineer's Report\)](#)
[Attachment III Resolution \(Appropriating Budget\)](#)
[Attachment IV Engineer's Report](#)
[Attachment V Zone Overview](#)
[Attachment VI Mail Notice](#)
[Attachment VII Newspaper Legal Notice](#)

6. [PH 17-063](#) Adoption of a Resolution and Introduction of an Ordinance Related to a Proposed Airport Overlay Zone Ordinance and Determination that Adoption of Such Ordinance is Exempt from the California Environmental Quality Act (Report from Development Services Director Rizk)

Attachments: [Attachment I Staff Report](#)
[Attachment II Resolution](#)
[Attachment III Ordinance](#)
[Attachment IV Council Airport Committee Meeting Minutes](#)
[Attachment V City Council Meeting Minutes](#)
[Attachment VI Planning Commission Meeting Minutes](#)
[Attachment VII Draft Planning Commission Meeting Minutes](#)

LEGISLATIVE BUSINESS

7. [LB 17-026](#) Adoption of a Resolution Approving an Amendment to the City of Hayward Salary Plan for Fiscal Year 2018 (Report from Director of Human Resources Collins)

Attachments: [Attachment I Staff Report](#)
[Attachment II Resolution](#)
[Attachment III FY 2018 Salary Plan](#)

8. [LB 17-027](#) Adoption of a Resolution Approving the Amendment of the Salary and Benefits Resolution for the Unrepresented Executives, Management Employees, and Employees of the Offices of the City Manager, Human Resources, and City Attorney (Report from City Manager McAdoo)

Attachments: [Attachment I Staff Report](#)
[Attachment II Resolution](#)
[Exhibit 1 Salary and Benefits Resolution](#)

9. [LB 17-029](#) Election of Mayor Pro Tempore for Fiscal Year 2018 (Report from City Clerk Lens)

Attachments: [Attachment I Staff Report](#)
[Attachment II Resolution](#)
[Attachment III List of Mayor Pro Tempore](#)

CITY MANAGER'S COMMENTS

An oral report from the City Manager on upcoming activities, events, or other items of general interest to Council and the Public.

COUNCIL REPORTS, REFERRALS, AND FUTURE AGENDA ITEMS

Oral reports from Council Members on their activities, referrals to staff, and suggestions for future agenda items.

ADJOURNMENT

NEXT MEETING, July 4, 2017 * CANCELED *****

SPECIAL MEETING, July 11, 2017, 7:00 PM

PUBLIC COMMENT RULES

Any member of the public desiring to address the Council shall limit her/his address to three (3) minutes unless less or further time has been granted by the Presiding Officer or in accordance with the section under Public Hearings. The Presiding Officer has the discretion to shorten or lengthen the maximum time members may speak. Speakers will be asked for their name before speaking and are expected to honor the allotted time. Speaker Cards are available from the City Clerk at the meeting.

PLEASE TAKE NOTICE

That if you file a lawsuit challenging any final decision on any public hearing or legislative business item listed in this agenda, the issues in the lawsuit may be limited to the issues that were raised at the City's public hearing or presented in writing to the City Clerk at or before the public hearing.

PLEASE TAKE FURTHER NOTICE

That the City Council adopted Resolution No. 87-181 C.S., which imposes the 90-day deadline set forth in Code of Civil Procedure section 1094.6 for filing of any lawsuit challenging final action on an agenda item which is subject to Code of Civil Procedure section 1094.5.

****Materials related to an item on the agenda submitted to the Council after distribution of the agenda packet are available for public inspection in the City Clerk's Office, City Hall, 777 B Street, 4th Floor, Hayward, during normal business hours. An online version of this agenda and staff reports are available on the City's website. Written comments submitted to the Council in connection with agenda items will be posted on the City's website. All Council Meetings are broadcast simultaneously on the website and on Cable Channel 15, KHRT.****

Assistance will be provided to those requiring accommodations for disabilities in compliance with the Americans with Disabilities Act of 1990. Interested persons must request the accommodation at least 48 hours in advance of the meeting by contacting the City Clerk at (510) 583-4400 or TDD (510) 247-3340.

Assistance will be provided to those requiring language assistance. To ensure that interpreters are available at the meeting, interested persons must request the accommodation at least 48 hours in advance of the meeting by contacting the City Clerk at (510) 583-4400.



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
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File #: APPT 17-002

DATE: June 27, 2017

TO: Mayor and City Council

FROM: City Clerk

SUBJECT

Appointment to the Hayward Youth Commission of Eight Voting Members, Eight Alternate Members, and Reappointment of Three Continuing Members

RECOMMENDATION

That the City Council adopts the attached resolution (Attachment II) confirming the appointment to the Hayward Youth Commission of eight (8) voting members, eight (8) alternate members, and the reappointment of three (3) continuing members.

ATTACHMENTS

Attachment I Staff Report
Attachment II Resolution



DATE: June 27, 2017

TO: Mayor and Council Members

FROM: City Clerk

SUBJECT Appointment and Reappointment to the Hayward Youth Commission

RECOMMENDATION

That the City Council adopts the attached resolution (Attachment II) confirming the appointment to the Hayward Youth Commission of eight (8) voting members, eight (8) alternate members, and the reappointment of three (3) continuing members.

BACKGROUND

On June 1, 2017, following the Hayward Youth Commission annual recruitment process, an interview panel comprised of representatives from the three local public agencies (City of Hayward, Hayward Area Recreation and Park District (HARD), and Hayward Unified School District (HUSD)) interviewed thirty-two applicants to fill vacancies on the Hayward Youth Commission (HYC). The agency representatives were: Council Members Francisco Zermeño and Mark Salinas from the City; Vice President Carol Pereira and Board Director Minane Jameson from HARD; and Board Clerk Dr. Robert Carlson from HUSD.

The interview panel unanimously selected eight (8) regular voting members and approved the reappointment of three (3) current members who sought to continue serving on the Hayward Youth Commission. The three agencies also unanimously approved an increase to the number of alternate members from four to eight positions in order to increase youth participation and ensure diversity.

During the selection process, the three agencies also unanimously recommended to modify the HYC recruitment process by allowing alternate members, who express interest in continuing to serve on the HYC, to automatically be appointed as regular voting members, provided they are performing well and are in good standing with their attendance.

As vacancies occur throughout the year, appointments will be made from the alternate list of eight candidates that was established.

FISCAL IMPACT

There is no fiscal impact.

Prepared and Recommended by: Miriam Lens, City Clerk

Approved by:

A handwritten signature in black ink, appearing to read "K. McAdoo". The signature is fluid and cursive, with a large initial "K" and a stylized "McAdoo" following.

Kelly McAdoo, City Manager

RESOLUTION NO. 17-

Introduced by Council Member _____

RESOLUTION CONFIRMING THE APPOINTMENT AND
REAPPOINTMENT OF MEMBERS OF THE HAYWARD YOUTH
COMMISSION

BE IT RESOLVED that the City Council of the City of Hayward does hereby confirm the appointments of the below-named persons as members of the Hayward Youth Commission, for the terms as designated.

MEMBERS	STATUS	SUCCEEDS	TERM EXPIRES
Anisha Ali	New Appointment	Daniel Cardenas	06/30/2018
Briseida Ayala	New Appointment	Julian Johnson	06/30/2018
Jarrold Esteves	New Appointment	Andrea Martinez	06/30/2018
Sofia Herrera-Padilla	New Appointment	Claudine Narayan	06/30/2018
Colleen Narayan	New Appointment	Joshua Tran	06/30/2018
Shivani Ahuja	New Appointment	Karen Andrade	06/30/2019
Maya Branco	New Appointment	Kobe Shelby	06/30/2019
Vivian Phung	New Appointment	Danielle West	06/30/2019

ALTERNATES

Catherine Bolanos	New Appointment	06/30/2018
Francisco Chavez	New Appointment	06/30/2018
Tiana Cheung	New Appointment	06/30/2018
Alexis Idemudia	New Appointment	06/30/2018
Yasamin Obaidy	New Appointment	06/30/2018

MEMBERS	STATUS	SUCCEEDS	TERM EXPIRES
Camilla San Juan	New Appointment		06/30/2018
Jocelyn-Lisbeth Sanchez	New Appointment		06/30/2018
Rubinder Sekhon	New Appointment		06/30/2018

BE IT FURTHER RESOLVED that the City Council of the City of Hayward does hereby confirm the reappointments of the below-named persons as members of the Hayward Youth Commission, for the terms as designated.

MEMBERS	STATUS	TERM EXPIRES
Raveena Atwal	Reappointment	06/30/2019
Gerardo Barcenas	Reappointment	06/30/2019
Cristian Hernandez-Perez	Reappointment	06/30/2019

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2017.

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

File #: PH 17-066

DATE: June 27, 2017

TO: Mayor and City Council

FROM: Library and Community Services Director

SUBJECT

Public TEFRA Hearing as Required by the Internal Revenue Code of 1986, and Adoption of a Resolutions Authorizing: a) the Re-Issuance of a Tax-Exempt Multifamily Note, b) an Amendment to the Construction and Permanent Loan Agreement; and, c) Related Actions in Connection with the Hayward Four Affordable Apartments

RECOMMENDATION

That the City Council:

- a) Conducts a public hearing to consider the re-issuance of the Tax-Exempt Multifamily Housing Revenue Note to reimburse unanticipated project costs related to certain affordable housing developments known as Hayward Four Affordable Apartments (the "Project"), owned by Eden Housing, Inc. (Eden), and its affiliates.
- b) Adopts the attached resolution (Attachment II): i) approving the use of tax-exempt bond proceeds to reimburse unanticipated project costs related to the Project; and ii) approving the re-issuance of Tax-Exempt Multifamily Housing Revenue Note for purposes of Section 147(f) of the Internal Revenue Code of 1986; and iii) approving an amendment to the Construction and Permanent Loan Agreement.
- c) Adopts the attached resolution approving the amendment to the Hayward Four Loan Agreement to clarify the approved financing for the Project (Attachment III).

That the Housing Authority:

- a) Adopts the attached resolution approving the amendment to the Hayward Four Loan Agreement to clarify the approved financing for the Project (Attachment IV).

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Resolution Approving the Reissuance of Note
Attachment III	City Resolution Approving Amendment to Hayward Four Loan Agreement
Attachment IV	Housing Authority Resolution Approving Amendment to Hayward Four Loan Agreement



DATE: June 27, 2017

TO: Mayor and City Council
Housing Authority Board

FROM: Director of Library and Community Services

SUBJECT: Public TEFRA Hearing as Required by the Internal Revenue Code of 1986, and Adoption of a Resolutions Authorizing: a) The Re-Issuance of a Tax-Exempt Multifamily Note; b) A Modification to the Construction and Permanent Loan Agreement; and, c) Related Actions in Connection with the Hayward Four Affordable Apartments

RECOMMENDATION

That the City Council:

- a) Conducts a public hearing to consider the re-issuance of the Tax-Exempt Multifamily Housing Revenue Note to reimburse unanticipated project costs related to certain affordable housing developments known as Hayward Four Affordable Apartments (the "Project"), owned by Eden Housing, Inc. (Eden), and its affiliates.
- b) Adopts the attached resolution (Attachment II): i) approving the use of tax-exempt bond proceeds to reimburse unanticipated project costs related to the Project; and ii) approving the re-issuance of Tax-Exempt Multifamily Housing Revenue Note for purposes of Section 147(f) of the Internal Revenue Code of 1986; and iii) approving an amendment to the Construction and Permanent Loan Agreement.
- c) Adopts the attached resolution approving the amendment to the Hayward Four Loan Agreement to clarify the approved financing for the Project (Attachment III).

That the Housing Authority:

- a) Adopts the attached resolution approving the amendment to the Hayward Four Loan Agreement to clarify the approved financing for the Project (Attachment IV).

BACKGROUND

On July 21, 2015, Council initially approved the financing for the acquisition and rehabilitation of the Project, which consists of four Eden-owned affordable housing developments in Hayward comprising a total of 118 units of multifamily rental housing affordable to low and very low-income families¹. Table A shows the names of the properties in the Project, their addresses, and the number of units in each of them:

Table A: Properties Comprising the Project

Property Name	Location	No. of Units
742 Harris Ct. Apartments	742 Harris Court	4
Harris Court Apartments	734, 735, 743, 750, and 751 Harris Court	20
Cypress Glen	25100 Cypress Avenue	54
Huntwood Commons	27901 Huntwood Avenue	40
	Total:	118

Included in the Project financing was a City-issued Tax-Exempt Multi-Family Housing Revenue Note (the "Note"). In compliance with the Internal Revenue Code of 1986 (the "Code") and to be able to issue the Note, at the July 21, 2015 meeting, Council also adopted a resolution approving the issuance of such Note after holding a TEFRA² public hearing.

Subsequently, on February 2, 2016, Council approved a resolution that both authorized the actual issuance of the Note and the City Manager to execute all the documents necessary for the implementation of the Project³. Project financing, which also included the restructuring of a series of existing City and Housing Authority loans, closed on February 26, 2016 and construction commenced soon thereafter.

DISCUSSION

The Request

The 118 homes and the common areas have been rehabilitated. New fifty-five-year affordability covenants restricting occupancy of the homes by very-low and low-income families are in place. However, the conversion of the Project's construction financing into permanent financing has been delayed due to unanticipated costs related to voluntary relocation payments made to some over-income families that Eden paid for from its own funds. To reimburse Eden for those expenses and complete the implementation of the

¹ The report is available at: <https://hayward.legistar.com/MeetingDetail.aspx?ID=454203&GUID=CE09554D-DD87-4FEA-807B-8026EC21FB3A&Options=info&Search=>. See item pages 445-467 of item No. 22

² Tax Equity and Fiscal Responsibility Act of 1982.

³ The report is available at: <https://hayward.legistar.com/LegislationDetail.aspx?ID=2555226&GUID=1D088855-0C63-4F61-98C7-C36E02FD3E9B&Options=&Search=>. See item LB 16-008

Project, Eden is asking that the City re-issue the Note in order to allow an increase in the permanent loan amount (from \$7.75 million to \$9.21 million) to cover those expenses. The increase in the permanent loan amount will occur as a result of a reduction in the amount of the Note that was initially anticipated to be paid off in connection with the conversion of the Note to the permanent phase, thereby allowing the Project owner to retain additional moneys to reimburse Eden for the costs described herein.

The primary Project funding sources are the City-issued Note and Low-Income Housing Tax Credits (“tax credits”). Combining the two sources provides affordable housing projects one of the most favorable financing structures which, in turn, allows the owners to rent the homes at rents affordable to very-low and low-income families for the long term. The tax credit program, however, has very strict rules. The Project specifically, had to satisfy two conditions to be eligible to receive the tax credit allocation: a) all construction had to be completed in 2016, and b) all families had to earn incomes at 60% of the Area Median Income (AMI) or below. Homes with over-income (making 60% of AMI or more) families would not qualify to receive the tax credits. Thus, the Project’s tax credit eligibility would be reduced on a prorated basis for each over-income “unit.”

Recertification Issues: Twenty Six Over-Income Families

Qualification of the families to occupy the units is determined through a process known as recertification. The recertification requires that the families provide documentation of their income and assets. The Project’s construction financing closed with the assumption that ten families were over-income and that the Project would not receive tax credits for the homes occupied by those families.

About six months into construction, a third-party audit of the income recertifications uncovered a pattern of incorrect documentation. Instead of ten over-income families, the Project had twenty-six homes occupied by over-income families. This would have resulted in a \$3 million loss of tax credit equity, making the Project infeasible. Eden, as the Project’s sponsor and guarantor, worked closely with the construction lender and tax credit investor to develop an action plan that would allow the construction to continue and not place all the tax credit reservation at risk. At no time, however, did this issue place the City in any kind of financial risk, as Eden is the sole guarantor of the Project.

Voluntary Permanent Relocation Payments Made

The action plan that Eden, the construction lender, and the investor developed called for voluntary permanent relocation offers to the over-income families. Eden reviewed this action plan with City staff in advance of making the offers, and City staff agreed this would be acceptable, provided that the relocation was strictly voluntary and met federal and State relocation standards. Through a third-party relocation consultant, Eden’s property management made offers to all the over-income families. The amount offered to the families is an independently-determined amount based on federal and State guidelines for relocation. The average offer was \$50,000. Of the twenty-six over-income families, thirteen voluntarily

accepted and moved out of the properties, and three later qualified at below 60% of AMI due to unexpected reductions in their incomes.

Eden's Board of Directors advanced the necessary funds to pay for the voluntary relocation packages. Ultimately, Eden spent over \$650,000 on voluntary permanent relocation, and incurred significant additional overhead and staffing costs that had to be dedicated to resolve this major issue. Pursuant to the Project's financing agreements, the funds spent in relocation would have had to be repaid over time from the Project's cash flow to Eden. This would have reduced the cash flow that could be used to pay the annual debt service on the City and Housing Authority residual receipts loans.

Additional Borrowing Supported by the Project

Eden is requesting an increase in the permanent loan amount for the Project to repay itself the advance of funds for relocation and related expenses in full this year. The additional permanent Note would pay all associated transaction costs and reimburse the City's consultants and staff costs in support of this request. Fortunately, the additional borrowing is supportable because the Project has much higher rent revenue than originally anticipated, due to an increase in Section 8 tenant voucher payments to the Project this year. The permanent mortgage lender to the Project and the tax investor have performed their own independent third-party analyses that concur with the City's financial consultant and Eden's determination that the Project is able to support the additional borrowing.

The TEFRA Hearing

The permanent loan amount increase requires an amendment to the Construction and Permanent Loan Agreement (the "Agreement") entered into by the City, the funding lender (Union Bank), and the Project owner (an affiliate of Eden). Such amendment will cause a technical Bond reissuance for federal income tax purposes, which will require the City Council, as the elected representative of the City, the host jurisdiction of Project, to approve the amendment of the Agreement only after holding a public hearing as required by Section 147(f) of the Code which must be noticed in a newspaper of general circulation. The City Council is being asked to hold such public hearing which was noticed on June 9.

Jones Hall, APLC, as bond counsel, CSG Advisors Inc., as financial advisor, and Goldfarb and Lipman, LLP, as the City's legal counsel on affordable housing, who worked on the initial bond issuance, have reviewed Eden's proposal and the documentation necessary for the reissuance to happen. The attached bond resolution (Attachment I) names these firms as consultants to the City in connection with the re-issuance of the Note. The resolution also authorizes the re-issuance of the Note and authorizes the City Manager to execute the associated Note documents.

Pursuant to the loan documents for the existing City and Housing Authority residual loans, any substantial modification to the Project financing is subject to the City's approval. Consistent with this provision, the resolutions in Attachments II and III acknowledge the

City and Housing Authority approval of the bond loan increase - a substantial change in the financing originally approved by the City.

ECONOMIC IMPACT

The rehabilitation of the Project has improved the long-term viability of the properties and ensured the long-term affordability of the 118 homes to Hayward families as a result of new fifty-five year covenants recorded against the properties. The Project implementation has also meant several other direct and potential economic benefits for the community which were described in the staff reports leading to the initial issuance of the Note.

FISCAL IMPACT

The reissuance of the Note does not represent a financial impact to the General Fund and the General Fund is not responsible for repayment of the Note. All costs associated with re-issuance of the Note will be reimbursed by the Project owner or Eden, including the City's financial advisors and bond and legal counsel fees.

SUSTAINABILITY FEATURES

The Project rehabilitation included several sustainability upgrades. This includes the installation of a solar thermal system at Cypress Glen, which uses a central hot water system and the installation of solar photovoltaic systems at all four properties. The Project also included the replacement of:

- All toilets and fixtures with low-flow models,
- Old irrigation systems with drip irrigation and low-water-use landscaping,
- All windows with thermally-broken double-pane windows to reduce energy use and improve thermal comfort,
- All appliances with new now Energy Star-rated appliances,
- Common areas and most units' lighting fixtures with high-efficiency and LED lighting fixtures.

PUBLIC CONTACT

The public outreach that led to Council approval of the Project's overall financing included the initial TEFRA public hearing and approval of the existing City and Housing Authority loan-restructuring approval held on July 15, 2015. The initial TEFRA hearing was also publicly noticed in the Daily Review on July 7, 2015. Later, at a regular meeting held on January 16, 2016, Council approved the resolution that authorized the actual issuance of the Note. In addition to these outreach efforts, notice of this public hearing was published in the Daily Review on June 9.

NEXT STEPS

Notice of the TEFRA hearing was published in the Daily Review on June 9. The Resolution included as Attachment I approves the reissuance of the Note and the execution of an amendment to the Agreement, which is the document that is causing the reissuance of the Note. Therefore, if the City Council adopts the attached resolutions, staff and consultants will finalize the documentation necessary for the Note reissuance to take place and for acknowledgement of the Project financing modification. The resolutions authorize the City Manager to negotiate and execute those documents within the parameters outlined in this report.

Prepared by: Omar Cortez, Housing Development Specialist

Recommended by: Sean Reinhart, Director of Library and Community Services

Approved by:



Kelly McAdoo, City Manager

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

INTRODUCED BY COUNCILMEMBER _____

RESOLUTION OF THE CITY COUNCIL OF THE CITY OF HAYWARD APPROVING THE REISSUANCE OF QUALIFIED RESIDENTIAL RENTAL PROJECT BONDS IN ACCORDANCE WITH SECTION 147(f) OF THE INTERNAL REVENUE CODE, APPROVING AN AMENDMENT TO A CONSTRUCTION AND PERMANENT LOAN AGREEMENT (MULTIFAMILY HOUSING BACK TO BACK LOAN PROGRAM) (HAYWARD FOUR APARTMENTS), AND AUTHORIZING AND APPROVING RELATED ACTIONS

WHEREAS, Chapter 7 of Part 5 of Division 31 of the California Health and Safety Code, as the same may be amended (the "Act"), and City of Hayward Ordinance No. 81-023, adopted on June 16, 1981 and codified at Article 10 of Chapter 8 of the City of Hayward Municipal Code, as the same may be amended (the "Ordinance" and together with the Act, the "Note Law") authorizes the City of Hayward (the "City") to incur indebtedness for the purpose of financing the acquisition, construction, rehabilitation and development of multifamily rental housing facilities to be occupied in whole or in part by persons of low and very low income; and

WHEREAS, the City of Hayward (the "City") has heretofore issued its \$27,048,000 principal amount of 2016 Multifamily Housing Revenue Note (Hayward Four Apartments) (the "Note") in accordance with the Note Law, pursuant to a Funding Loan Agreement (the "Funding Loan Agreement"), between MUFG Union Bank, N.A., as the funding lender (the "Bank") and the City; and

WHEREAS, the proceeds of the Note were loaned (the "Borrower Loan") by the City to CHHP, L.P., a California limited partnership (the "Borrower"), which is affiliated with Eden Housing, Inc. (the "Sponsor"), pursuant to a Construction and Permanent Loan Agreement (Multifamily Housing Back to Back Loan Program) (Hayward Four Apartments), among the City, the Bank and the Borrower (the "Borrower Loan Agreement"), to finance the acquisition and rehabilitation of a 118-unit, scattered site, multifamily rental housing project to be known as the Hayward Four Apartments (the "Project"), consisting of four separate multifamily residential rental housing facilities, all located on separate sites in the City, including (i) the 742 Harris Apartments, a four-unit facility located at 742 Harris Court, (ii) the Harris Court Apartments, a 20-unit facility located at 734, 735, 743, 750 and 751 Harris Court, (iii) the Cypress Glen Apartments, a 54-unit facility located at 25100 Cypress Avenue, and (iv) the Huntwood Commons Apartments, a 40-unit facility located at 27901 Huntwood Avenue; and

WHEREAS, all or a portion of the units in the Project are occupied by persons or families of lower or very low income; and

WHEREAS, the Borrower and the Sponsor have requested that the City and the Bank agree to increase the amount of the Note that will be outstanding during the permanent (post-construction)

phase of the Note, thereby eliminating a portion of the mandatory prepayment, in part, of the Note that otherwise would have occurred after completion of the Project, in order to allow the Sponsor to be reimbursed for unanticipated contributions it made to the Project that were not foreseen at the time the Note was issued and the loan was made to the Borrower; and

WHEREAS, in connection with such increase of the amount of the Note to remain outstanding after completion of the Project and the conversion of the Borrower Loan to the permanent phase, the City, the Borrower and the Bank will need to enter into a First Amendment to Construction and Permanent Loan Agreement (Multifamily Housing Back to Back Loan Program) (Hayward Four Apartments) (the "First Amendment"); and

WHEREAS, such amendment will cause a technical reissuance of the Note for federal income tax purposes, which will require the City Council of the City (the "City Council"), as the elected representative of the City, the host jurisdiction of Project, to approve the First Amendment only after holding a public hearing as required by Section 147(f) of the Internal Revenue Code of 1986; and

WHEREAS, a public hearing was held by the City on the date hereof at the City Council's meeting which commenced at the hour of 7:00 p.m. in the City Council Chambers, 777 B Street, Hayward, California 94541, following duly published notice thereof, and all persons desiring to be heard have been heard; and

WHEREAS, it is in the public interest and for the public benefit that the City Council, as the elected representative of the City, the host jurisdiction of such facilities, approve the issuance and delivery by the City, or by a joint powers authority of which the City is a member, of the Bonds;

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward, as follows:

Section 1. The City finds and determines that the foregoing recitals are true and correct.

Section 2. The form of First Amendment on file with the City Clerk is hereby approved. The City Manager or her designee is hereby authorized and directed, for and in the name and on behalf of the City, to execute and deliver the First Amendment in said form, with such additions thereto or changes therein as are recommended or approved by the authorized signatory upon consultation with note counsel to the City, the approval of such additions or changes to be conclusively evidenced by the execution and delivery by the City of the First Amendment

The City Council hereby further approves the reissuance of the Note in the amount of up to \$27,048,000 for purposes of Section 147(f) of the Internal Revenue Code of 1986.

Section 3. The Note will continue to be paid solely from the revenues to be received by the City or by a trustee or agent of the City from the Borrower pursuant to the Borrower Loan Agreement, as amended by the First Amendment.

Section 4. The law firm of Jones Hall, A Professional Law Corporation, is hereby designated as Bond Counsel to the City in connection with the reissuance of the Note. The law firm of Goldfarb & Lipman LLP is hereby designated as Special Counsel to the City in connection with the reissuance of the Note. The financial advisory firm of CSG Advisors Incorporated is hereby designated as Financial Advisor to the City in connection with the reissuance of the Note. The fees

and expenses of such firms and any other consultants or firms retained by the City, and the fees and expenses of the City, for matters related to the reissuance of the Note, shall be payable solely by the Borrower or the Sponsor.

Section 5. The City Manager or her designee is hereby authorized to take any and all actions necessary in order to effectuate the transactions approved herein, including, but not limited to, executing a tax certificate in connection with the reissuance of the Note.

Section 6. This Resolution shall take effect from and after its adoption.

IN COUNCIL, HAYWARD, CALIFORNIA, June 27, 2017.

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS

NOES: COUNCIL MEMBERS

ABSTAIN: COUNCIL MEMBERS

ABSENT: COUNCIL MEMBERS

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

**RESOLUTION AUTHORIZING AN AMENDMENT TO THE
HAYWARD FOUR LOAN AGREEMENT TO CLARIFY
APPROVED FINANCING FOR THE PROJECT**

WHEREAS, the City of Hayward (the "City"), the Housing Authority of the City of Hayward (the "Housing Authority") and CHHP L.P., a California Limited Partnership ("Borrower") entered into the Hayward Four Loan Agreement dated February 18, 2016 (the "Loan Agreement") to evidence certain financing provided by the City and Housing Authority to Huntwood Commons, Cypress Glen, Harris Courts, and 742 Harris (collectively, the "Project");

WHEREAS, Borrower experienced unanticipated and unavoidable costs during Borrower's rehabilitation of the Project, and Borrower desires to restructure the Project debt to allow Borrower's sponsor, Eden Housing, Inc., to be repaid for certain advances it made during the rehabilitation of the Project;

WHEREAS, Borrower, City and Housing Authority have determined that the income from the Project will support the restructured debt and that such restructure is in the best interest of the Project and Borrower.

NOW THEREFORE, BE IT RESOLVED that the City Council of the City of Hayward hereby authorizes the City Manager or her designee to negotiate and enter into an amendment to the Loan Agreement to evidence the restructured financing (the "Amendment"); and

BE IT FURTHER RESOLVED that the City Manager or her designee is hereby authorized and directed to take such actions as may be necessary to implement the Amendment and to complete the activities contemplated by this resolution, subject to approval by the City Attorney.

HAYWARD, CALIFORNIA, June 27, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COMMISSION MEMBERS:

CHAIR:

NOES: COMMISSION MEMBERS:

ABSTAIN: COMMISSION MEMBERS:

ABSENT: COMMISSION MEMBERS:

ATTEST: _____
Miriam Lens, City Clerk of the
City of Hayward

APPROVED AS TO FORM:

Michael Lawson, City Attorney of the
City of Hayward

HOUSING AUTHORITY OF THE CITY OF HAYWARD

RESOLUTION NO. _____

Introduced by Board Member _____

RESOLUTION AUTHORIZING AN AMENDMENT TO THE
HAYWARD FOUR LOAN AGREEMENT TO CLARIFY
APPROVED FINANCING FOR THE PROJECT

WHEREAS, the City of Hayward (the "City"), the Housing Authority of the City of Hayward (the "Housing Authority") and CHHP L.P., a California Limited Partnership ("Borrower") entered into the Hayward Four Loan Agreement dated February 18, 2016 (the "Loan Agreement") to evidence certain financing provided by the City and Housing Authority to Huntwood Commons, Cypress Glen, Harris Courts, and 742 Harris (collectively, the "Project");

WHEREAS, Borrower experienced unanticipated and unavoidable costs during Borrower's rehabilitation of the Project, and Borrower desires to restructure the Project debt to allow Borrower's sponsor, Eden Housing, Inc., to be repaid for certain advances it made during the rehabilitation of the Project;

WHEREAS, Borrower, City and Housing Authority have determined that the income from the Project will support the restructured debt and that such restructure is in the best interest of the Project and Borrower.

NOW THEREFORE, BE IT RESOLVED that the Board of Directors of the Housing Authority hereby authorizes the Executive Director or her designee to negotiate and enter into an amendment to the Loan Agreement to evidence the restructured financing (the "Amendment"); and

BE IT FURTHER RESOLVED that the Executive Director or her designee is hereby authorized and directed to take such actions as may be necessary to implement the Amendment and to complete the activities contemplated by this resolution, subject to approval by the Housing Authority General Counsel.

HAYWARD, CALIFORNIA June 27, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COMMISSION MEMBERS:

CHAIR:

NOES: COMMISSION MEMBERS:

ABSTAIN: COMMISSION MEMBERS:

ABSENT: COMMISSION MEMBERS:

ATTEST: _____
Miriam Lens, Secretary of the
Housing Authority of the City of
Hayward

APPROVED AS TO FORM:

Michael Lawson, General Counsel of the
Housing Authority of the City of Hayward



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

File #: PH 17-033

DATE: June 27, 2017

TO: Mayor and City Council

FROM: Maintenance Services Director

SUBJECT:

Adopt Resolutions to Approve the Engineer's Report, Reconfirm the Assessment Diagrams and Assessments, and Order the Levy and Collection of Assessments, Approve Funding Recommendations, and Appropriate Special Revenue Funds for Fiscal Year 2018 for Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 16

RECOMMENDATION

That the City Council adopts the attached resolutions (Attachment II and III):

1. Approving the Engineer's Report,
2. Reconfirming the Base Maximum Assessment amount,
3. Confirming the Assessment Diagram and Fiscal Assessment,
4. Ordering the Levy and Collection of Fiscal Assessments,
5. Approving the Funding Recommendations, and
6. Appropriating Revenue and Expenditure budgets for Consolidated Landscape and Lighting Assessment District (LLAD) No. 96-1, Zones 1 through 16 for Fiscal Year 2018

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Resolution (Approving Engineer's Report)
Attachment III	Resolution (Appropriating Budget)
Attachment IV	Engineer's Report
Attachment V	Zone Overview
Attachment VI	Mail Notice
Attachment VII	Newspaper Legal Notice



DATE: June 27, 2017

TO: Mayor and City Council

FROM: Maintenance Services Director

SUBJECT: Adopt Resolutions to Approve the Engineer's Report, Reconfirm Base Maximum Assessment Amount, Confirm the Assessment Diagram and Fiscal Assessment, Order the Levy and Collection of Fiscal Assessments, and Approve Funding Recommendations and Appropriate Special Revenue Funds for Consolidated Landscaping and Lighting Assessment District No. 96-1, Zones 1 through 16 for Fiscal Year 2018

RECOMMENDATION

That the City Council adopts the attached resolutions (Attachment II and III):

1. Approving the Engineer's Report,
2. Reconfirming the Base Maximum Assessment amount,
3. Confirming the Assessment Diagram and Fiscal Assessment,
4. Ordering the Levy and Collection of Fiscal Assessments,
5. Approving the Funding Recommendations, and
6. Appropriating Revenue and Expenditure budgets for Consolidated Landscape and Lighting Assessment District (LLAD) No. 96-1, Zones 1 through 16 for Fiscal Year 2018

SUMMARY

The City of Hayward has sixteen LLAD zones. The Landscaping and Lighting Act of 1972 requires that a review and update of the Engineer's Report for these zones be prepared annually to set assessment amounts for each zone. The assessment amounts may or may not change from fiscal year to fiscal year, depending upon the operation and maintenance needed to be performed in each zone, and the funding levels required to maintain the operating and capital reserves. The recommended assessments cannot exceed the maximum base annual assessment rate established when the zones were originally formed.

The FY 2018 Engineer's Report is attached (Attachment IV) and recommends:

1. Six zone "increases" (zones 1, 3, 5, 9, 10, and 11);
2. Seven zone "no changes from previous year" (zones 2, 4, 6, 7, 8, 13, and 15); and
3. Three zone "decreases" (zones 12, 14, and 16).

BACKGROUND

The Landscaping and Lighting Act of 1972 (Streets and Highways Code §22500) is a flexible tool used by local government agencies to form Landscaping and Lighting Districts to finance the cost and expense of operating, maintaining, and servicing landscaping (including parks), and lighting improvements in public areas. In 1996, six separate LLAD zones were consolidated into one district, Consolidated LLAD No. 96-1, by the adoption of Resolution No. 96-63. In subsequent years, zones 7-16 were individually created and annexed into the LLAD. This staff report and attached engineer's report provide benefit, budget, and assessment details for each of the established sixteen zones. Table 1 below provides general information regarding the year in which each benefit zone was formed and the number of assessable parcels within each benefit zone.

TABLE 1: DESCRIPTION OF EXISTING BENEFIT ZONES				
A	B	C	D	E
Zone Number	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
Current Assessments				
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Hayward Blvd. & Fairview Ave.	1992	Residential	155
4	Pacheco Way, Stratford Rd, Russ Ln, Ward Creek	1995	Residential	174
5	Soto Rd. & Plum Tree St.	1995	Residential	38
6	Pepper Tree Park (assessable linear street frontage)	1982	Industrial	11
7	Mission Blvd., Industrial Pkwy, & Arrowhead Way	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores- Resident	2003	Residential	534
11	Stonebrae Country Club (current & future development)	2006	Residential	576
12	Eden Shores- Sports Park	2007, 2016	Residential	379
13	Cannery Place	2008	Residential	599
14	La Vista	2016	Residential	179
16	Blackstone	2016	Residential	157
Total Assessed Parcels:				3,363
New Benefit Zones/Annexations for FY 2018 - For Reference ONLY				
15	Cadence	2017	Residential	206
Total Assessed Parcels:				206

DISCUSSION

On June 06, 2017¹, the City Council adopted Resolution No. 17-070, approving the Preliminary Engineer's Report, declaring its intent to levy assessments for FY 2018, and setting June 27, 2017 as the public hearing date. The final Engineer's Report is attached (Attachment IV), along with a Zone Overview (Attachment V). Based upon revenues required to maintain operations and contribute to the capital replacement account, staff is recommending that the following FY 2018 assessment rates be approved:

TABLE 2: ASSESSMENT AMOUNTS PER BENEFIT ZONE							
A	B	C	D	E	F	G	H
Zone Number	Name/Location	CPI Adj	FY 2018 Max Assessment	FY 2017 Assessment	FY 2018 Assessment	Incr/Decr	Chg from last year
Current Assessments							
1	Huntwood Ave. & Panjon St.	No	\$295.83	\$175.00	\$183.75	INCR	\$8.75
2	Harder Rd. & Mocine Ave.	No	\$193.39	\$153.58	\$153.58	No Chg	\$0.00
3	Prominence - Hayward Blvd. & Fairview Ave.	Yes	\$900.65	\$797.06	\$824.16	INCR	\$27.10
4	Stratford Village - Pacheco Way, Stratford Rd, Russ Ln, Ward Creek	No	\$180.00	\$145.20	\$145.20	No Chg	\$0.00
5	Soto Rd. & Plum Tree St.	No	\$258.67	\$198.50	\$205.25	INCR	\$6.75
6 ^(1,2)	Pepper Tree Park	No	\$2.61	\$2.61	\$2.61	No Chg	\$0.00
7	Twin Bridges - Mission Blvd., Industrial Pkwy, & Arrowhead Way	Yes	\$942.04	\$563.52	\$563.52	No Chg	\$0.00
8	Hesperian , Capitola St.	Yes	\$673.74	\$150.00	\$150.00	No Chg	\$0.00
9	Orchard Ave.	Yes	\$179.90	\$20.00	\$30.00	INCR	\$10.00
10	Eden Shores- Residential	Yes	\$1,072.71	\$175.00	\$192.50	INCR	\$17.50
11	Stonebrae Country Club (Developed/Undeveloped)	Yes	\$1,521.49 / \$806.39	\$155.96 / \$82.60	\$168.44 / \$89.21	INCR	\$12.48 / \$6.61
12	Eden Shores- Sports Park	Yes	\$201.86	\$194.98	\$112.00	DECR	-\$82.98
12	New Annexation - Eden Shores- Sports Park (Developed / Undeveloped)	Yes	\$200.83 / \$60.25	\$58.49	\$33.60	DECR	-\$24.89
13	Cannery Place	Yes	\$1,144.10	\$361.00	\$361.00	No Chg	\$0.00
14 ⁽³⁾	La Vista (Developed/Undeveloped)	Yes	\$607.42 / \$182.23	\$176.92	\$15.00	DECR	-\$161.92
16 ⁽⁴⁾	Blackstone (Zone A - Developed/Undeveloped)	Yes	\$420.10/ \$126.03	\$122.36	\$315.00 / \$95.00	DECR	N/A / - \$27.36
16 ⁽⁵⁾	Blackstone (Zone B - Developed/Undeveloped)	Yes	\$441.10 / \$132.33	\$128.48	\$99.75	DECR	-\$28.73
New Benefit Zone for FY 2018 - For Reference ONLY							
15 ⁽⁶⁾	Cadence	Yes	\$589.73	\$0.00	\$0.00	No Chg	N/A

- Notes:
- (1) Shaded items reflect Fiscal Year 2018 assessment amounts levied at the base maximum assessment amounts.
 - (2) Zone 6 is in the industrial district and is assessed based upon street frontage.
 - (3) Zone 14 - No parcels are currently developed, so the FY 17 and 18 rates shown are for undeveloped parcels.
 - (4) Zone 16 (A) - No parcels were developed in FY 17, so the FY17 rate shown is for undeveloped parcels.
 - (5) Zone 16 (B) - No parcels are currently developed, so the FY 17 and 18 rates shown are for undeveloped parcels.
 - (6) Zone 15 was presented to the City Council separately as a new zone.

¹ Consent Item 17-196: <http://hayward.legistar.com/gateway.aspx?M=F&ID=35929dad-2996-40ac-9de0-18cb783d5fd2.docx>

Proposition 218 Compliance

For FY 2018, all assessments are proposed to be levied in compliance with Proposition 218 and do not require any noticing or balloting of property owners.

FISCAL IMPACT

Staff has evaluated the sixteen zone account balances and have determined that they are sufficient for FY 2018. There is no fiscal impact to the City's General Fund for this recommendation since all expenditures will be paid for using the Consolidated Landscape and Lighting District No. 96-1, Zones 1 through 16 funds.

PUBLIC CONTACT

To provide community engagement, City staff:

1. Mailed a notice to property owners (Attachment VI);
2. Posted an online survey to measure maintenance satisfaction²;
3. Held a community engagement meeting on May 30;
4. Introduced this item at the June 6, 2017³ Council meeting; and
5. Published a required legal notice in The Daily Review newspaper on June 16, 2017 (Attachment VII).

NEXT STEPS

If the City Council adopts the attached resolutions, the revenue and expenditure budgets will be appropriated, and the final Assessor's tax roll will be prepared and filed with the County Auditor's Office allowing the assessments to be included in the FY 2018 tax roll.

Prepared by: Denise Blohm, Management Analyst II, Maintenance Services Department

Recommended by: Todd Rullman, Maintenance Services Director

Approved by:



Kelly McAdoo, City Manager

² Online Survey: www.hayward-ca.gov/benefitzone

³ Consent Item 17-196: <http://hayward.legistar.com/gateway.aspx?M=F&ID=35929dad-2996-40ac-9de0-18cb783d5fd2.docx>

HAYWARD CITY COUNCIL

RESOLUTION NO. 17-____

Introduced by Council Member _____

RESOLUTION APPROVING THE ENGINEER'S REPORT, RECONFIRMING BASE MAXIMUM ASSESSMENTS, CONFIRMING THE ASSESSMENT DIAGRAMS AND FISCAL ASSESSMENTS, AND ORDERING LEVY AND COLLECTION OF FISCAL ASSESSMENTS FOR FISCAL YEAR 2018 FOR THE CONSOLIDATED LANDSCAPING AND LIGHTING DISTRICT NO. 96-1, ZONES 1-16

WHEREAS, a noticed public meeting was held on May 30, 2017, to provide information and allow affected owners an opportunity to speak. Two property owners attended the meeting and all of their comments were addressed; and

WHEREAS, by adopting Resolution No.17-070 on June 6, 2017, this City Council approved the preliminary Engineer's Report and declared intention to levy assessments for Fiscal Year 2018 in accordance with and pursuant to the Landscaping and Lighting Act of 1972; and

WHEREAS, said report was duly made and filed, and duly considered by this City Council and found to be sufficient in every particular, whereupon it was determined that said report should stand as the Engineer's Report for all subsequent proceedings under and pursuant to the aforesaid resolution, and that June 27, 2017, at the hour of 7:00 p.m., in the regular meeting place of this Council, City Council Chambers, 777 B Street, 2nd Floor, Hayward, California, was appointed as the time and place for a hearing before this City Council on the question of the levy of the proposed assessments, notice of which proceedings was duly published; and

WHEREAS, notice of the proposed assessment and City Council Hearing was published once in The Daily Review newspaper and mailed to each property owner or record owner of each parcel in Zones 1-16 at least 10 days prior to the scheduled time and place of said hearing; and

WHEREAS, this City Council thereby confirmed the diagram and assessment for Zones 1-16, prepared by and made a part of the report of said engineer to pay the costs and expenses thereof, and acquired the ability to order said levy for Zones 1-16.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that:

1. The proposed assessment amount for six zones (zones 2, 4, 6, 7, 8, and 15) are unchanged from the previous year's assessments.
2. The proposed assessment amount for three zones (zones 12, 14,

and 16) are less than the previous year's assessments.

3. The proposed assessment for zones 6 is at its base maximum assessment amount.

4. The increases in base maximum assessments (zones 3, and 7 thru 14, and 16) are in compliance with the provisions of Proposition 218 because assessments do not exceed the established assessment formula when these benefit zones were formed, or amended.

5. The increases in fiscal collection amounts for seven zones (zones 1, 3, 5, 9, 10, 11, and 13) from the previous fiscal year are in compliance with the provisions of Proposition 218 because assessments do not exceed the established assessment formula when these benefit zones were formed, or amended.

6. Based on the oral and documentary evidence, including the Engineer's Report, offered and received at the hearing, this Council expressly finds and determines (a) that each of the several lots and parcels of land will be specially benefitted by the maintenance of the improvements at least in the amount, if not more than the amount, of the assessment apportioned against the lots and parcels of land, respectively, and (b) that there is substantial evidence to support, and the weight of the evidence preponderates in favor of, the aforesaid finding and determination as to special benefits.

7. The public interest, convenience, and necessity require that a levy on each lot or parcel in Zones 1-16, the exterior boundaries of which are shown by a map thereof filed in the office of the City Clerk and made a part hereof by reference, which is benefitted by the proposed base maximum assessment, be made as follows:

Zone 1	\$295.83
Zone 2	\$193.39
Zone 3	\$900.65
Zone 4	\$180.00
Zone 5	\$258.67
Zone 6	\$2.61
Zone 7	\$942.04
Zone 8	\$673.74
Zone 9	\$179.90
Zone 10	\$1,072.71
Zone 11	\$1,521.49 (Current Development)
Zone 11	\$806.39 (Future Development)
Zone 12	\$201.86
Zone 12A	\$200.83 (Current Development)
Zone 12A	\$60.25 (Future Development)
Zone 13	\$1,144.10

Zone 14	\$607.42 (Current Development)
Zone 14	\$182.23(Future Development)
Zone 15	\$589.73 (Current Development)
Zone 16	\$420.10 (Zone A Current Development)
Zone 16	\$126.03 (Zone A Future Development)
Zone 16	\$441.10 (Zone B Current Development)
Zone 16	\$132.33 (Zone B Future Development)

8. Said Engineer's Report, as a whole and each part thereof, is hereby approved, confirmed and incorporated herein, including, but not limited, to the following:

(a) The Engineer's estimate of the itemized and total costs and expenses of maintaining said improvements, and of the incidental expenses in connection therewith; and

(b) The diagram showing the zones of the assessment district, plans and specifications for the improvements to be maintained and the boundaries and dimensions of the respective lots and parcels of land within the District; and

(c) The assessment of the total amount of the cost and expenses of the proposed maintenance of said improvements upon the lots or parcels in said zone of the district be made in proportion to the estimated benefits to be received by such lot or parcel, respectively, from said maintenance and of the expenses incidental thereto, is approved and confirmed and incorporated herein.

9. Adoption of the Engineer's Report as a whole, estimate of the costs and expenses, the diagram and the assessments, as contained in said report, as hereinabove determined and ordered, is intended to and shall refer and apply to said report, or any portion thereof, as amended, modified, or revised or corrected by, or pursuant to and in accordance with, any resolution or order, if any, heretofore duly adopted or made by this City Council.

10. The assessments to pay the costs and expenses of the maintenance of said improvements in Zones 1-16 for Fiscal Year 2018 are hereby levied. The following fiscal assessment amounts are hereby ordered to be collected for Fiscal Year 2018:

Fund 266	Zone 1	\$183.75
Fund 267	Zone 2	\$153.58
Fund 268	Zone 3	\$824.16
Fund 269	Zone 4	\$145.20
Fund 272	Zone 5	\$205.25
Fund 273	Zone 6	\$2.61
Fund 274	Zone 7	\$563.52
Fund 275	Zone 8	\$150.00

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

HAYWARD CITY COUNCIL

RESOLUTION NO. 17- ____

Introduced by Council Member _____

RESOLUTION APPROVING FUNDING RECOMMENDATIONS AND
 APPROPRIATING SPECIAL REVENUE FUNDS FOR CONSOLIDATED
 LANDSCAPING AND LIGHTING DISTRICT NO. 96-1, ZONES 1 THROUGH 16
 FOR FISCAL YEAR 2018

BE IT RESOLVED that the City Council of the City of Hayward hereby approves and adopts the Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 16 expenditure funding recommendations for FY 2018 below, in a total amount not to exceed \$1,066,193, which is incorporated by reference herein.

Special Revenue Funds

266	LLD Zone 1	8,938
267	LLD Zone 2	10,579
268	LLD Zone 3	160,886
269	LLD Zone 4	20,690
272	LLD Zone 5	7,226
273	LLD Zone 6	13,820
274	LLD Zone 7	266,340
275	LLD Zone 8	5,935
276	LLD Zone 9	2,368
277	LLD Zone 10	178,728
279	LLD Zone 11	146,339
278	LLD Zone 12	35,463
281	LLD Zone 13	208,882
282	LLD Zone 14	2,500
284	LLD Zone 16	<u>23,500</u>
	Total	1,066,193

BE IT FURTHER RESOLVED that except as may be otherwise provided, any and all expenditures relating to the objectives described in the Consolidated Landscaping and Lighting District No. 96-1, Zones 1 through 16 budget are hereby approved and authorized and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.

IN COUNCIL, HAYWARD, CALIFORNIA June 27, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:
MAYOR:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward



CITY OF HAYWARD
CONSOLIDATED LANDSCAPING AND LIGHTING
ASSESSMENT DISTRICT No. 96-1

FINAL ENGINEER'S REPORT

FISCAL YEAR 2018

JUNE 2017

PURSUANT TO THE LANDSCAPING AND LIGHTING ACT OF 1972
AND ARTICLE XIID OF THE CALIFORNIA CONSTITUTION

ENGINEER OF WORK:
SCIConsultingGroup
4745 MANGELS BLVD.
FAIRFIELD, CALIFORNIA 94534
PHONE 707.430.4300
FAX 707.426.4319
WWW.SCI-CG.COM

CITY OF HAYWARD

CITY COUNCIL

Barbara Halliday, Mayor
Sara Lamnin, Council Member
Francisco Zermeño, Council Member
Marvin Peixoto, Council Member
Al Mendall, Council Member
Elisa Márquez, Council Member
Mark Salinas, Council Member

CLERK OF THE COUNCIL

Miriam Lens

CITY MANAGER

Kelly McAdoo

CITY ATTORNEY

Michael Lawson

ENGINEER OF WORK

SCI Consulting Group

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INTRODUCTION

OVERVIEW

In 1996 there were six (6) separate Landscaping & Lighting Assessment Districts throughout the City of Hayward. On May 7, 1996, Landscaping & Lighting Assessment District No. 96-1 ("Assessment District" or "District") was formed which consolidated each of the assessment districts and designated them as six (6) separate zones of benefit. From FY 1998 through FY 2017, Benefit Zones No. 7 through No. 16 were annexed to Landscaping & Lighting Assessment District No. 96-1. Each zone of benefit has a separate budget pertaining to its respective improvements being maintained, but the administrative costs for the preparation of the Engineer's Report, Council Reports, Resolutions, etc. are shared proportionately among the zones.

To ensure the proper flow of funds for the ongoing operation, maintenance, and servicing of improvements that were constructed as a condition of development within various subdivisions, the City Council, through the Landscaping and Lighting Act of 1972 (1972 Act), formed the City of Hayward Landscaping and Lighting Assessment District No. 96-1. The 1972 Act also permits the creation of benefit zones within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Therefore, because there are varying degrees of benefit within the various subdivisions, the City Council established sixteen (16) benefit zones.

BENEFIT ZONES ASSESSMENT OVERVIEW

The following table summarizes the number of parcels per benefit zone, as described throughout this report. The item on the bottom of the table represent new annexations/zones. These are listed here for reference only, as details of these additions are presented as new City Council actions.

TABLE 1- DESCRIPTION OF EXISTING BENEFIT ZONES

TABLE 1: DESCRIPTION OF EXISTING BENEFIT ZONES				
A	B	C	D	E
Zone	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels
Current Assessments - Year Formed and Number of Parcels Per Zone				
1	Huntwood Ave. & Panjon St.	1990	Residential	30
2	Harder Rd. & Mocine Ave.	1991	Residential	85
3	Prominence	1992	Residential	155
4	Stratford Village	1995	Residential	174
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13	Cannery Place	2008	Residential	599
14	La Vista	2016	Residential	179
16	Blackstone	2016	Residential	157
Total Assessed Parcels:				3,027
New Benefit Zones/Annexations for FY 2018 - For Reference ONLY				
15	Cadence	2017	Residential	206
Total Assessed Parcels:				206

Note: Shaded items are new annexation/zones with assessments established by way of separate City Council reports presented in January 2017. These items are presented here for reference only.

LEGISLATIVE ANALYSIS

PROPOSITION 218 COMPLIANCE¹

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act," which added Articles XIII C and XIII D to the California Constitution. While its title refers only to taxes, Proposition 218 establishes new procedural requirements for the formation and administration of assessment districts. These new procedures stipulate that even if assessments are initially exempt from Proposition 218, future increases in assessments must comply with the provisions of Proposition 218. However, if the increase in assessment was anticipated in the assessment formula (e.g., to reflect the CPI or an assessment cap) then the City would be in compliance with the provisions of Proposition 218 if assessments did not exceed the assessment formula. The FY 2018 assessments proposed within the Engineer's Report are equal to or less than the maximum base assessment amount authorized; therefore, the vote requirements of Section 4 of Article XIII D do not apply to these proceedings.

Automatic CPI Increase – Eleven of sixteen benefit zones (3, 7-16) have an allowance within their respective assessment formulas to increase their maximum base assessment amount based upon the change in the prior year's CPI. The CPI for benefit zones (3, 7-13) which is used for this calculation is the **CPI for Urban Wage Earners and Clerical Workers within the San Francisco-Oakland-San Jose Area**², as published by the Bureau of Labor and Statistics on a bi-monthly basis (CPI-U). For those benefit zones with CPI Index adjustments, the CPI-U increase from **February 2016 to February 2017** was **3.40%**, therefore the maximum base assessment amounts have been increased by the same percentage for FY 2018. The CPI for benefit zones (12 annexation, 14-16) which is used for this calculation is the **CPI for Urban Wage Earners and Clerical Workers within the San Francisco-Oakland-San Jose Area**³, as published by the Bureau of Labor and Statistics on a bi-monthly basis (CPI-U) and is **capped at 3.00%** per fiscal year. Any change in the CPI in **excess of 3.00%** shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3.00%. For those benefit zones with CPI Index adjustments, the CPI-U increase from **December 2015 to December 2016** was **3.53%**, therefore the maximum base assessment amounts have been increased by 3.00% for FY 2018, and **0.53%** will be cumulatively reserved. Future CPI increases in the maximum base assessment amount **do not** require the noticing and balloting of property owners per the requirements of Proposition 218.

¹ http://www.lao.ca.gov/1996/120196_prop_218/understanding_prop218_1296.html

² https://data.bls.gov/pdq/SurveyOutputServlet?series_id=CUURA422SA0,CUUSA422SA
(Feb 2016 to Feb 2017)

³ https://data.bls.gov/pdq/SurveyOutputServlet?series_id=CUURA422SA0,CUUSA422SA
(Dec 2015 to Dec 2016)

PLANS & SPECIFICATIONS

INTRODUCTION

As required by the Landscaping and Lighting Act of 1972, the annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed assessment amount for each assessable lot or parcel.

MAXIMUM BASE ASSESSMENT VERSUS ANNUAL CHARGE

The following table summarizes assessment information by zone. **Fifteen** of the sixteen benefit zones are proposed to be levied **below** their maximum base assessment amount (1, 2, 3, 4, 5, 7, 8, 9, 10, 11, 12, 13, 14, 15 and 16), while **one** benefit zone is proposed to be levied **at its maximum** base assessment amount (6). Table 2 below describes assessments by zone, if there is an annual CPI adjustment, the FY 2017 vs FY 2018 assessment, if there was an increase to the prior year's assessment, along with the maximum base assessment amount. The bottom of the table represents new annexations or zones that are being presented to the City Council in separate reports.

TABLE 2- ASSESSMENT AMOUNTS PER BENEFIT ZONE

TABLE 2: ASSESSMENT AMOUNTS PER BENEFIT ZONE							
A	B	C	D	E	F	G	H
Zone Number	Name/Location	CPI Adj	FY 2018 Max Assessment	FY 2017 Assessment	FY 2018 Assessment	Incr/Decr	Chg from last year
Current Assessments							
1	Huntwood Ave. & Panjon St.	No	\$295.83	\$175.00	\$183.75	INCR	\$8.75
2	Harder Rd. & Mocine Ave.	No	\$193.39	\$153.58	\$153.58	No Chg	\$0.00
3	Prominence - Hayward Blvd. & Fairview Ave.	Yes	\$900.65	\$797.06	\$824.16	INCR	\$27.10
4	Stratford Village - Pacheco Way, Stratford Rd, Russ Ln, Ward Creek	No	\$180.00	\$145.20	\$145.20	No Chg	\$0.00
5	Soto Rd. & Plum Tree St.	No	\$258.67	\$198.50	\$205.25	INCR	\$6.75
6 ^(1,2)	Pepper Tree Park	No	\$2.61	\$2.61	\$2.61	No Chg	\$0.00
7	Twin Bridges - Mission Blvd., Industrial Pkwy, & Arrowhead Way	Yes	\$942.04	\$563.52	\$563.52	No Chg	\$0.00
8	Hesperian , Capitola St.	Yes	\$673.74	\$150.00	\$150.00	No Chg	\$0.00
9	Orchard Ave.	Yes	\$179.90	\$20.00	\$30.00	INCR	\$10.00
10	Eden Shores- Residential	Yes	\$1,072.71	\$175.00	\$192.50	INCR	\$17.50
11	Stonebrae Country Club (Developed/Undeveloped)	Yes	\$1,521.49 / \$806.39	\$155.96 / \$82.60	\$168.44 / \$89.21	INCR	\$12.48 / \$6.61
12	Eden Shores- Sports Park	Yes	\$201.86	\$194.98	\$112.00	DECR	-\$82.98
12	New Annexation - Eden Shores- Sports Park (Developed / Undeveloped)	Yes	\$200.83 / \$60.25	\$58.49	\$33.60	DECR	-\$24.89
13	Cannery Place	Yes	\$1,144.10	\$361.00	\$361.00	INCR	\$0.00
14 ⁽³⁾	La Vista (Developed/Undeveloped)	Yes	\$607.42 / \$182.23	\$176.92	\$15.00	DECR	-\$161.92
16 ⁽⁴⁾	Blackstone (Zone A - Developed/Undeveloped)	Yes	\$420.10/ \$126.03	\$122.36	\$315.00 / \$95.00	DECR	N/A / -\$27.36
16 ⁽⁵⁾	Blackstone (Zone B - Developed/Undeveloped)	Yes	\$441.10 / \$132.33	\$128.48	\$99.75	DECR	-\$28.73
New Benefit Zone for FY 2018 - For Reference ONLY							
15 ⁽⁶⁾	Cadence	Yes	\$589.73	\$0.00	\$0.00	No Chg	N/A

- Notes:
- ⁽¹⁾ Shaded items reflect Fiscal Year 2018 assessment amounts levied at the base maximum assessment amounts.
 - ⁽²⁾ Zone 6 is in the industrial district and is assessed based upon street frontage.
 - ⁽³⁾ Zone 14 - No parcels are currently developed, so the FY 17 and 18 rates shown are for undeveloped parcels.
 - ⁽⁴⁾ Zone 16 (A) - No parcels were developed in FY 17, so the FY17 rate shown is for undeveloped parcels.
 - ⁽⁵⁾ Zone 16 (B) - No parcels are currently developed, so the FY 17 and 18 rates shown are for undeveloped parcels.
 - ⁽⁶⁾ Zone 15 was presented to the City Council separately as a new zone.

PUBLIC COMMENT:

In order to receive public comment, City staff 1) mailed a notice to property owners to let them know of the May 30 community input meeting and two Council dates; 2) held a community input meeting on May 30, and 3) conducted an online survey to measure maintenance satisfaction.

The City of Hayward is proposing to hold a public hearing on June 27, 2017, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution setting the annual assessment amounts as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2018 tax roll. Payment of the assessment for each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

DESCRIPTION OF IMPROVEMENTS

The facilities, which have been constructed within the City of Hayward, and those which may be subsequently constructed, will be operated, maintained and serviced as generally described as follows:

The improvements consist of the construction, operation, maintenance, rehabilitation, and servicing of landscaping, street lighting, open space facilities, parks, trails, and appurtenant (pertaining to something that attaches) facilities including but not limited to; personnel, electrical energy, utilities such as water, materials, contractual services, and other items necessary for the satisfactory operation of these services and facilities as described below:

Landscaping Facilities - Landscaping facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation, planting, shrubbery, ground cover, trees, pathways, hardscapes, decorative masonry and concrete walls, fountains, bus shelters, entry gate structures, graffiti removal, fences, and other appurtenant facilities required to provide landscaping within the public rights-of-way and easements within the boundaries of the Assessment District.

Street Lighting Facilities - Street lighting facilities consist of, but are not limited to: operation, maintenance and servicing of poles, fixtures, bulbs, conduits, equipment including guys, anchors, posts and pedestals, metering devices and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Open Space Facilities - Open space facilities consist of, but are not limited to: operation, maintenance and servicing of drainage areas, creeks, ponds, etc. including the removal of trash and debris, sediment, natural and planted vegetation and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment District.

Park/Trail Facilities - Park/Trail facilities consist of, but are not limited to: operation, maintenance and servicing of landscaping, irrigation systems, pedestrian access, asphalt bike pathways, parkways, and the removal of trash and debris, rodent control, used for the support of recreational programs and other appurtenant facilities within the public rights-of-way and easements within the boundaries of the Assessment Districts.

Maintenance means the furnishing of services and materials for the ordinary and usual operation, maintenance and servicing of the landscaping, public lighting facilities and appurtenant facilities, including repair, removal or replacement of all or part of any of the landscaping, public lighting facilities or appurtenant facilities; providing for the life, growth, health and beauty of the landscaping improvements, including cultivation, irrigation, trimming, spraying, fertilizing and treating for disease or injury; and the removal of trimmings, rubbish, debris and other solid waste; the cleaning, sandblasting, and painting of street lights and other improvements to remove graffiti.

Zone 1 (Huntwood Ave. & Panjon Street)

Tract No. 06041

Formed: November 13, 1990

Resolution Number: 90-256

30 Parcels

FY 2018 Assessment Amount per Parcel: **\$183.75**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** is **unchanged** from the original amount of **\$295.83** per parcel, set when the zone was created in 1990.
- **Annual CPI increase:** the maximum base assessment amount **cannot be increased** annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$5,512.50**.
- **Annual assessment charge:** each of the **30** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge **will increase** from the FY 2017 amount of **\$175.00** to **\$183.75** for FY 2018. This amount is below the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment increase:** The assessment rate for FY 2018 is recommended to be **increased** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2018 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$3,000** has been budgeted for 1) replacement of wood chips. If additional work occurs in FY 2018, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes an 8-foot-wide landscaped strip along Huntwood Ave. within a landscape easement; and
- **Surface maintenance of the street side:** of a 600-foot masonry wall along Huntwood Ave. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.
- *The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.*

FY 2018 Budget
Zone 1 - Huntwood Ave. & Panjon St.
Fund 266, Project 3740

Budget Detail	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income					
a. Annual Assessment Revenue	7,969	7,969	5,250	5,250	5,513
b. Minus County Tax Collection Fee (1.7%)	(135)	(135)	(89)	(89)	(94)
c. Adjustment for Delinquencies	42	(118)	-	-	-
d. Other	-	-	-	75	75
Total Revenue:	7,876	7,716	5,161	5,236	5,494
Services					
a. Utilities: Water	345	777	998	500	505
b. Utilities: PGE	202	244	284	250	253
c. Landscape Maintenance	1,620	1,620	1,701	1,620	1,636
d. One-time Maintenance	568	-	500	-	3,000
e. Irrigation Repair	-	-	-	500	505
f. Property Owner Mtg/Legal Noticing	39	41	95	149	150
g. Annual Reporting	2,209	560	800	800	808
h. City Staff	6,873	1,719	2,060	2,060	2,081
Total Expenditures:	11,856	4,960	6,438	5,879	8,938
<i>Net Change</i>	<u><i>(3,980)</i></u>	<u><i>2,756</i></u>	<u><i>(1,277)</i></u>	<u><i>(643)</i></u>	<u><i>(3,444)</i></u>
Beginning Fund Balance	23,703	19,723	22,480	22,480	21,836
<i>Change</i>	<u><i>(3,980)</i></u>	<u><i>2,756</i></u>	<u><i>(1,277)</i></u>	<u><i>(643)</i></u>	<u><i>(3,444)</i></u>
Ending Fund Balance	19,723	22,480	21,202	21,836	18,393
Fund Balance Designations					
Operating Reserve ¹	3,938	3,938	3,938	3,938	3,938
Capital Reserve ²	<u>15,785</u>	<u>18,542</u>	<u>17,264</u>	<u>17,899</u>	<u>14,455</u>
Total Fund Balance	19,723	22,480	21,202	21,836	18,393
Maximum Base Assessment Amount Per Parcel	295.83	295.83	295.83	295.83	295.83
Annual Parcel Assessment	265.64	265.64	175.00	175.00	183.75
# of Parcels	30	30	30	30	30
Total Amount Assessed for the District	7,969.20	7,969.20	5,250.00	5,250.00	5,512.50

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 2 (Harder Road & Mocine Avenue)

Tract No. 6042
Formed: July 25, 1991
Resolution Number: 91-137
85 Parcels

FY 2018 Assessment Amount per Parcel: **\$153.58**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** is **unchanged** from the original amount of **\$193.39** per parcel, set when the zone was created in 1991.
- **Annual CPI increase:** the maximum base assessment amount **cannot be increased** annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$13,054.30**.
- **Annual assessment charge:** each of the **85** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge **will remain the same** as the FY 2017 amount of **\$153.58** per parcel. This amount is **below** the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$3,000** has been budgeted for 1) tree trimming. If additional work occurs in FY 2018, it would be funded through capital reserves.
- Note: In prior years, the landscape area received limited watering which resulted in trees and plants dying. The area was replanted in FY 2016 and water usage increased to sustain the new planting.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes the area between the sidewalk and wall along Harder Road and Mocine Ave. within a landscape easement;

- **Surface maintenance of the street side:** maintenance of a 1,000-foot-long masonry wall along Harder Road, Mocine Avenue, and a segment of Sunburst Drive. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **Surface maintenance of wall:** maintenance of an 800-foot-long masonry wall adjacent to the railroad tracks located on the southwest side of Tract No. 6042. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.
- *The ownership and responsibility of the masonry walls as a structure remains with the individual property owners.*

FY 2018 Budget
Zone 2 - Harder Rd. & Mocine Ave.
Fund 267, Project 3741

Budget Detail	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income					
a. Annual Assessment Revenue	7,912	7,912	13,054	13,054	13,054
b. Minus County Tax Collection Fee (1.7%)	(135)	(135)	(222)	(222)	(222)
c. Adjustment for Delinquencies	23	143	-	-	-
d. Other	-	-	-	-	-
Total Revenue:	7,800	7,921	12,832	12,832	12,832
Services					
a. Utilities: Water	2,272	4,851	4,270	2,400	2,424
b. Utilities: PGE	127	126	146	135	136
c. Landscape Maintenance	1,620	1,620	1,701	1,620	1,636
d. One-Time Project/Maintenance	-	-	500	500	3,000
e. Irrigation Repair	-	-	-	-	500
f. Property Owner Mtg/Legal Noticing	47	116	269	200	202
g. Annual Reporting	2,532	560	800	800	600
h. City Staff	1,973	1,499	2,060	2,060	2,081
Total Expenditures:	8,571	8,773	9,746	7,715	10,579
<i>Net Change</i>	<u><i>(771)</i></u>	<u><i>(853)</i></u>	<u><i>3,086</i></u>	<u><i>5,117</i></u>	<u><i>2,253</i></u>
Beginning Fund Balance	6,086	5,315	4,463	4,463	9,580
<i>Change</i>	<u><i>(771)</i></u>	<u><i>(853)</i></u>	<u><i>3,086</i></u>	<u><i>5,117</i></u>	<u><i>2,253</i></u>
Ending Fund Balance	5,315	4,463	7,549	9,580	11,833
Fund Balance Designations					
Operating Reserve ¹	3,958	3,958	3,958	3,958	3,958
Capital Reserve ²	<u>1,357</u>	<u>504</u>	<u>3,591</u>	<u>5,622</u>	<u>7,875</u>
Total Fund Balance	5,315	4,463	7,549	9,580	11,833
Maximum Base Assessment Amount Per Parcel	193.39	193.39	193.39	193.39	193.39
Annual Parcel Assessment	93.08	93.08	153.58	153.58	153.58
# of Parcels	85	85	85	85	85
Total Amount Assessed for the District	7,911.80	7,911.80	13,054.30	13,054.30	13,054.30

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 3 (Prominence - Hayward Blvd. & Fairview Avenue)

Tract No. 4007
Formed: June 23, 1992
Resolution Number: 92-174
155 Parcels

FY 2018 Assessment Amount per Parcel: **\$824.16**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$871.03 to \$900.65** by applying CPI-U for the San Francisco-Oakland-San Jose MSA (**3.40%** for the period February 2016 to February 2017).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$127,744.80**.
- **Annual assessment charge:** each of the **155** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will increase* from **\$797.06** in FY 2017 to **\$824.16** per parcel in FY 2018. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment increase:** The assessment rate for FY 2018 is recommended to be *increased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2018 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, a budget of **\$80,000** has been allocated, as requested by the Landscape Committee, to continue landscape improvements including: 1) Spring and Fall plant replacement, 2) mulch replacement, and 3) irrigation upgrade. If additional work occurs in FY 2018, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes approximately one mile of landscaped frontage along Hayward Blvd. and Fairview Ave., with significant slope areas along the street;
- **Surface maintenance of the sound wall (street side):** of a mile-long masonry wall along Hayward Blvd. and Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **Maintenance of several open space areas:** many are maintained within the tract; however, there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.
- *The ownership and responsibility of the masonry sound wall as a structure remains with the individual property owners.*
- As part of the roadway modifications for the Stonebrae Development, the landscaped corner of Benefit Zone No. 3 at Hayward Blvd. and Fairview Blvd. was substantially reduced in size and modified. Concurrently, it was determined that the modified corner would provide a greater benefit for the residents of the Stonebrae Development than for the residents of Benefit Zone No. 3. This corner is a visually vital part of the Stonebrae entrance while the only benefit it provides the residents of Benefit Zone No. 3 is as a general streetscape improvement not normally seen by the residents. By mutual agreement of the Stonebrae developer and the members of the Prominence Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and was assessed to the Stonebrae LLAD Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the ongoing costs for the maintenance of this area.

History of Changes to Annual Assessment Amounts

- This zone was established in 1992 and the **maximum base assessment amount was set at \$328.82** per parcel without an escalation clause allowing for an annual increase based upon the prior year's change in the CPI.
- In FY 2004, a group of property owners formed a Landscape Committee for the purpose of addressing the substandard landscaping conditions that had arisen in Benefit Zone No. 3. The Landscape Committee developed a comprehensive landscape plan and presented the plan to City staff and property owners within Benefit Zone No. 3. After receiving City and property owner support, the Landscape

Committee proposed to increase assessments to fund the construction of additional landscape improvements and to increase the level of maintenance for the existing and proposed landscaping within Benefit Zone No. 3.

- In FY 2006 the City conducted a mailed ballot election to determine if there was sufficient support to increase assessments. The assessment increase was approved by a majority of the property owners who voted. Therefore, in FY 2006 the annual assessment amount per parcel was increased **from \$328.82 to \$1,023.56** per parcel (\$694.52/yr. for maintenance and \$329.04/yr. for capital improvements.) The maximum base assessment amount for the capital improvement portion was charged **for three (3) years only**, from FY 2006 thru 2008.
- Starting in FY 2009, the maximum base assessment amount for the maintenance component was set at **\$694.52**, and is increased annually based upon the prior year's change in the CPI for the San Francisco-Oakland-San Jose Area.

History of Capital Improvements

FY 2006: Bus Stop and Open Area across the Street on Fox Hollow Drive

- In the Bus Stop Area weeds were removed and the soil was amended and prepared for new plantings. Improvements in drainage were made. The existing sprinkler system was repaired and/or upgraded as necessary. Grass was planted in flat locations. Trees were replaced as needed. Bunch grasses and shrubs were planted on the slopes.
- In the Open Area across from the Bus Stop, weeds were removed and the soil was amended and prepared for new plantings. The existing sprinkler system was repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Low maintenance plants of various colors were used.

FY 2007: Open Area South of 28525 Fox Hollow Drive

- In the Open Area, weeds were removed and the soil was prepared for new plantings. The existing sprinkler system was repaired and/or upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

FY 2008: Hayward Blvd., Fairview Drive & Barn Rock Drive

- In FY 2008, the Landscape Committee decided to spread the last phase of the capital replacements over two years in order to coordinate the Prominence improvements with planned work by the Stonebrae Development. During FY 2008 along Barn Rock Drive and Hayward Blvd, weeds were removed and the soil was

prepared for new plantings. The existing sprinkler system was upgraded as necessary. Deer resistant, drought tolerant, low maintenance plants were planted on the flat area and down the slope. Assorted low maintenance plants of various colors were also used.

FY 2009: Hayward Blvd., Fairview Drive & Barn Rock Drive

- In FY 2009 along Fairview Drive, weeds and dead trees and foliage were removed. The soil was amended and prepared for new trees and plants. Trees, bushes and ground cover were planted to fill in the bare areas around the perimeter of the development on both the flat and sloped areas. Deer resistant, drought tolerant, low maintenance plants of various colors was used. The existing sprinkler system was repaired and/or upgraded as necessary. In addition, large trees were planted along Fairview Drive to visually screen Prominence homeowners from Stonebrae homes. This work was funded by the Stonebrae Development.

FY 2011 - FY 2013: Irrigation Controller Upgrade Project

- Between FY 2011 through FY 2013, the existing sprinkler system was upgraded to provide a more water efficient/conservative system, which is intended to cut back on water waste and reduce the costs for annual maintenance.

FY 2013: Landscape Upgrade Projects

- In FY 2013, the following improvements were completed: 1) mulch placement; 2) bunch grass removal and replants, and sprinkler repair along Fox Hollow; and 3) cleanup, enhance irrigation and plants above the V-ditch along Hayward Blvd. as part of multi-year capital improvement project.

FY 2014: Landscape Upgrade Projects

- In FY 2014, the following improvements were completed: 1) entrance sign painting, 2) clean cobblestone drainage borders, 3) paint bus stop, 4) annual replanting, major mulching, and modify drip sprinkler lines.

FY 2015: Landscape Upgrade Projects

- In FY 2015, the following improvements were completed: 1) entrance sign painting, 2) cleaning cobblestone drainage borders, 3) Irrigation controller upgrades, 4) annual replanting, major mulching, tree removal, graffiti abatement and modify drip sprinkler lines.

FY 2016: Landscape Upgrade Projects

- In FY 2016, the following improvements were completed: 1) Irrigation controller upgrades, 2) irrigation retrofitting, and 3) annual replanting.

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) install 3 dog stations, 2) irrigation retrofitting and repairs, 3) annual replanting, 4) Drainage for V-ditch on Hayward Blvd, and 5) Paint backflow cages and controller boxes.

FY 2018 Budget
Zone 3 - Hayward Blvd. & Fairview Ave.
Fund 268, Project 3742

	FY 2015	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	121,241	122,555	123,544	123,544	127,745
b. Minus County Tax Collection Fee (1.7%)	(2,061)	-	(2,100)	(2,100)	(2,172)
c. Adjustment for Delinquencies	(2,221)	-	-	-	-
d. Other	-	-	-	600	400
Total Revenue:	116,959	122,555	121,444	122,044	125,973
Services					
a. Utilities: Water	29,832	24,557	24,748	24,748	24,995
b. Utilities: PGE	1,280	1,563	1,632	1,632	1,648
c. Landscape Maintenance	35,496	44,640	46,872	46,872	47,341
d. One-Time Project/Maintenance	30,774	30,190	30,100	-	10,000
e. Spring and Fall Planting	-	-	-	10,000	10,000
f. Tree Trimming	-	-	-	-	7,000
g. Mulch Replacement	-	-	-	-	41,000
h. Irrigation Upgrade and Repair	-	-	-	20,000	12,000
i. Property Owner Mtg/Legal Noticing	57	212	490	500	500
j. Annual Reporting	7,387	1,120	1,600	1,616	1,200
k. City Staff	3,948	3,696	5,150	5,650	5,202
Total Expenditures:	108,774	105,978	110,592	111,018	160,886
<i>Net Change</i>	<u>8,185</u>	<u>16,577</u>	<u>10,852</u>	<u>11,026</u>	<u>(34,913)</u>
Beginning Fund Balance	155,320	163,505	180,082	180,082	191,108
<i>Change</i>	<u>8,185</u>	<u>16,577</u>	<u>10,852</u>	<u>11,026</u>	<u>(34,913)</u>
Ending Fund Balance	163,505	180,082	190,934	191,108	156,195
Fund Balance Designations					
Operating Reserve ¹	58,479	61,277	60,722	61,022	62,987
Capital Reserve ²	<u>105,026</u>	<u>118,805</u>	<u>130,212</u>	<u>130,086</u>	<u>93,209</u>
Total Fund Balance	163,505	180,082	190,934	191,108	156,195
Maximum Base Assessment Amount Per Parcel	829.71	845.50	871.03	871.03	900.65
Annual Parcel Assessment	782.20	797.06	797.06	797.06	824.16
# of Parcels	155	155	155	155	155
Total Amount Assessed for the District	121,241.00	123,544.30	123,544.30	123,544.30	127,744.80

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 4 (Stratford Village - Pacheco Way, Stratford Road, Ruus Lane, Ward Creek)

Tract Nos. 6472, 6560, 6682 & 6683

Formed: May 23, 1995

Resolution Number: 95-96

174 Parcels

Annexed Tract No. 6682: January 23, 1996

FY 2018 Assessment Amount per Parcel: **\$145.20**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** is *unchanged* from the original amount of **\$180.00** per parcel, set when the zone was created in 1995.
- **Annual CPI increase:** the maximum base assessment amount *cannot be increased* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$25,264.80**.
- **Annual assessment charge:** each of the **174** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will remain the same* as the FY 2017 amount of **\$145.20** per parcel. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$5,000** has been budgeted for 1) tree and shrub trimming and 2) wood chip replacement. If additional work occurs in FY 2018, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** Approximately 21,000 square feet adjacent to the Ward Creek Bike Pathway, including an irrigation system with electrical controllers;

- **Median landscaping:** Approximately 2,100 square feet along Stratford Road and Ruus Lane;
- **Landscaping:** Approximately 7,500 square feet along Pacheco Way;
- **Landscaping, irrigation and appurtenances:** on the median island on Ruus Lane;
- **Surface maintenance of the street side** of a masonry wall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- **Asphalt bike pathway:** Approximately 2,100 linear feet adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;
- **Chain link fencing:** approximately 50 linear feet of 4-foot-high black vinyl clad fencing at two locations between Ward Creek and the asphalt pathway;
- **Gate:** a 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;
- **Bridge:** 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and
- **Pedestrian access:** between Rosecliff Lane and Ward Creek Pathway.
- *The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.*

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) Tree and shrub trimming.

FY 2018 Budget
Zone 4 - Stratford Village - Pacheco Wy., Stratford Rd., Russ Ln., & Ward Crk.
Fund 269, Project 3743

Budget Detail	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income					
a. Annual Assessment Revenue	21,054	21,054	25,265	25,265	25,265
b. Minus County Tax Collection Fee (1.7%)	(358)	(358)	(430)	(430)	(430)
c. Adjustment for Delinquencies	155	-	-	-	-
d. Other	-	-	-	300	300
Total Revenue:	20,851	20,696	24,835	25,135	25,135
Services					
a. Utilities: Water	3,152	2,488	2,763	2,700	2,727
b. Utilities: PGE	823	1,072	1,123	1,100	1,111
c. Landscape Maintenance	6,415	6,415	6,736	6,736	6,803
d. One-Time Project/Maintenance	-	-	1,000	500	5,000
e. Special Services	11,350	-	-	-	-
f. Property Owner Mtg/Legal Noticing	60	239	553	500	505
g. Annual Reporting	3,785	1,120	1,600	1,600	1,200
h. City Staff	3,860	2,158	3,311	3,311	3,344
Total Expenditures:	29,445	13,493	17,086	16,447	20,690
<i>Net Change</i>	<u><i>(8,594)</i></u>	<u><i>7,203</i></u>	<u><i>7,749</i></u>	<u><i>8,688</i></u>	<u><i>4,445</i></u>
Beginning Fund Balance	87,063	78,469	85,672	85,672	94,360
<i>Change</i>	<u><i>(8,594)</i></u>	<u><i>7,203</i></u>	<u><i>7,749</i></u>	<u><i>8,688</i></u>	<u><i>4,445</i></u>
Ending Fund Balance	78,469	85,672	93,421	94,360	98,805
Fund Balance Designations					
Operating Reserve ¹	10,426	10,348	12,418	12,568	12,568
Capital Reserve ²	68,043	75,324	81,004	81,793	86,237
Total Fund Balance	78,469	85,672	93,421	94,360	98,805
Maximum Base Assessment Amount Per Parcel	180.00	180.00	180.00	180.00	180.00
Annual Parcel Assessment	121.00	121.00	145.20	145.20	145.20
# of Parcels	174	174	174	174	174
Total Amount Assessed for the District	21,054.00	21,054.00	25,264.80	25,264.80	25,264.80

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 5 (Soto Road & Plum Tree Street)

Tract Nos. 6641 & 6754

Formed: May 23, 1995

Resolution Number: 95-97

38 Parcels

Annexed Tract No. 6754: October 17, 1995

FY 2018 Assessment Amount per Parcel: **\$205.25**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** is *unchanged* from the original amount of **\$258.67** per parcel, set when the zone was created in 1995.
- **Annual CPI increase:** the maximum base assessment amount *cannot be increased* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$7,799.46**.
- **Annual assessment charge:** each of the **38** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will increase* from **\$198.50** in FY 2017 to **\$205.25** per parcel in FY 2018. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment increase:** The assessment rate for FY 2018 is recommended to be *increased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2018 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$2,000** has also been budgeted for 1) trimming trees. If additional work occurs in FY 2018, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping:** within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 360 lineal feet);
- **Landscaping and appurtenances:**
 - within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
 - located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 lineal feet); and
 - within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.
- **Surface maintenance of the masonry wall (street side):** of a masonry wall along Soto Road. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **The curb return areas:** at the intersection of Soto Road and Plum Tree Street.
- The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) Tree and shrub trimming.

FY 2018 Budget
Zone 5 - Plum Tree St. - Soto Road
Fund 272, Project 3744

	FY 2015	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	5,287	7,543	7,543	7,543	7,799
b. Minus County Tax Collection Fee (1.7%)	(90)	(128)	(128)	(128)	(133)
c. Adjustment for Delinquencies	170	170	-	-	-
d. Other	-	-	-	-	-
Total Revenue:	5,367	7,585	7,415	7,415	7,667
Services					
a. Utilities: Water	984	854	912	912	912
b. Utilities: PGE	220	244	256	256	256
c. Landscape Maintenance	1,620	1,620	1,701	1,700	1,700
d. One-Time Project/Maintenance	-	-	2,000	3,500	2,000
e. Property Owner Mtg/Legal Noticing	40	52	120	120	120
f. Annual Reporting	2,255	560	800	800	600
g. City Staff	2,077	1,499	1,638	1,638	1,638
Total Expenditures:	7,196	4,829	7,427	8,926	7,226
<i>Net Change</i>	<u><i>(1,829)</i></u>	<u><i>2,756</i></u>	<u><i>(12)</i></u>	<u><i>(1,511)</i></u>	<u><i>441</i></u>
Beginning Fund Balance	7,968	6,139	8,895	8,895	7,384
<i>Change</i>	<u><i>(1,829)</i></u>	<u><i>2,756</i></u>	<u><i>(12)</i></u>	<u><i>(1,511)</i></u>	<u><i>441</i></u>
Ending Fund Balance	6,139	8,895	8,883	7,384	7,825
Fund Balance Designations					
Operating Reserve ¹	2,683	2,683	2,683	2,683	2,683
Capital Reserve ²	<u>3,456</u>	<u>6,212</u>	<u>6,199</u>	<u>4,700</u>	<u>5,141</u>
Total Fund Balance	6,139	8,895	8,883	7,384	7,825
Maximum Base Assessment Amount Per Parcel	258.67	258.67	258.67	258.67	258.67
Annual Parcel Assessment	139.12	198.50	198.50	198.50	205.25
# of Parcels	38	38	38	38	38
Total Amount Assessed for the District	5,286.56	7,543.00	7,543.00	7,543.00	7,799.46

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 6 (Peppertree Park)
Tract Nos. 4420 & 3337 (Lot 2)
Formed: May 11, 1982
Resolution Number: 82-160
11 Parcels

FY 2018 Assessment Amount per linear-foot of street frontage: **\$2.61**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** is *unchanged* from the original amount of **\$2.61** per linear-foot of street frontage, set when the zone was created in 1982.
- **Annual CPI increase:** the maximum base assessment amount *cannot be increased* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$13,034.34**.
- **Annual assessment charge:** each of the **11** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will remain the same* as the FY 2017 amount of **\$2.61** per linear-foot of street frontage. ***This is the maximum base amount.*** This amount is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$3,000** has been budgeted for 1) trimming trees. If additional work occurs in FY 2018, it would be funded through capital reserves.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and decorative paving:** within the median islands in San Clemente Street between Zephyr Ave. and San Antonio Street;
- **Landscaping:** in the fountain area; and

- **Various:** the identification sign, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) Tree and shrub trimming and 2) trash and litter clean-up.

FY 2018 Budget
Zone 6 - Peppertree Business Park
Fund 273, Project 3730

	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income					
a. Annual Assessment Revenue	13,034	13,034	13,034	13,034	13,034
b. Minus County Tax Collection Fee (1.7%)	(222)	(222)	(222)	(222)	(222)
c. Adjustment for Delinquencies	3	3	-	-	-
d. Other	-	-	-	200	200
Total Revenue:	12,816	12,816	12,813	13,013	13,013
Services					
a. Utilities: Water	844	873	1,013	1,700	1,717
b. Utilities: PGE	120	139	136	140	141
c. One-Time Project/Maintenance	-	2,600	4,500	2,000	3,000
d. Property Owner Mtg/Legal Noticing	41	-	35	40	40
e. Annual Reporting	2,096	575	900	800	600
f. City Staff - Admin/Maint	7,104	7,706	8,240	8,240	8,322
Total Expenditures:	10,205	11,893	14,825	12,920	13,820
<i>Net Change</i>	<u>2,611</u>	<u>923</u>	<u>(2,012)</u>	<u>93</u>	<u>(807)</u>
Beginning Fund Balance	59,162	61,773	62,696	62,696	62,788
<i>Change</i>	<u>2,611</u>	<u>923</u>	<u>(2,012)</u>	<u>93</u>	<u>(807)</u>
Ending Fund Balance	61,773	62,696	60,684	62,788	61,981
Fund Balance Designations					
Operating Reserve ¹	6,408	6,408	6,408	6,408	6,408
Capital Reserve ²	<u>55,365</u>	<u>56,288</u>	<u>54,276</u>	<u>56,380</u>	<u>55,573</u>
Total Fund Balance	61,773	62,696	60,684	62,788	61,981
Maximum Base Assessment Amount Per Parcel	2.61	2.61	2.61	2.61	2.61
Annual Parcel Assessment	2.61	2.61	2.61	2.61	2.61
# of Parcels	11	11	11	11	11
Length of Assessable Street Frontage	<u>4,994</u>	<u>4,994</u>	<u>4,994</u>	<u>4,994</u>	<u>4,994</u>
Total Amount Assessed for the District	13,034.34	13,034.34	13,034.34	13,034.34	13,034.34

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 7 (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

Tract Nos. 7015

Formed: July 28, 1998

Resolution Number: 98-153

348 Parcels

FY 2018 Assessment Amount per Parcel: **\$563.52**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$911.06 to \$942.04** by applying the CPI-U for the San Francisco-Oakland- San Jose MSA (**3.40%** for the period February 2016 to February 2017).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$196,104.96**.
- **Annual assessment charge:** each of the **348** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will remain the same* as the FY 2017 amount of **\$563.52** per parcel. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$150,000** has also been budgeted for additional work which includes 1) resurface basketball court, 2) upgrade landscaping in both community entrances, medians, and shoulder, and 3) feasibility study of creating a dog park. If additional work occurs in FY 2018, it would be funded through capital reserves.
- Note: In FY 2016, water expenses were lower than in previous years. This was due to water line changes during the year. For FY 2018, the water usage is estimated to return to its previous, historical amount, which is budgeted at **\$26,260**.

- Note: In January 2016, the City met with Hayward Area Recreation and Park District (HARD) to reduce the annual maintenance. In FY 2016, the park maintenance charge was **\$73,771**. In FY 2018, the park maintenance budget is **\$45,248**.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Blvd. and Industrial Pkwy.;
- Medians and abutting landscaping along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;
- Bus shelters;
- Walls and fences that face Mission Blvd., Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);
- Specialty street lighting; and
- A two-acre neighborhood park. The City of Hayward has a Memorandum of Understanding with the HARD to maintain the park.

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) Entrance sign repair, 2) Tree trimming.
- HARD staff completed the following FY 2017 work at the Twin Bridges Park: added over 100 yards of new Fibar fall material to the play area; replaced thin and dead turf areas with over 2,000 square feet of new sod; over seeded the entire turf area; and replaced dead shrubs and trees with fresh new plant material. HARD staff went through the irrigation system and made necessary repairs and adjustments as needed.

FY 2018 Budget
Zone 7 - (Twin Bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)
Fund 274, Project 3746

	FY 2015	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	192,444	196,105	196,105	196,105	196,105
b. Minus County Tax Collection Fee (1.7%)	(3,272)	(3,334)	(3,334)	(3,334)	(3,334)
c. Adjustment for Delinquencies	(976)	(4,215)	-	-	-
d. Other	-	-	-	1,300	1,300
Total Revenue:	188,196	188,556	192,771	194,071	194,071
Services					
a. Utilities: Water	29,094	14,540	30,000	26,000	26,260
b. Utilities: PGE	575	2,157	2,642	2,000	2,020
c. Landscape Maintenance	29,796	44,934	31,286	31,286	31,599
d. Park Maintenance - HARD	75,958	73,771	44,800	44,800	45,248
e. Park Maintenance - HARD - Past Due	33,550	-	-	-	-
f. Street Light Maintenance	-	-	-	-	1,000
g. Graffiti Abatement	-	-	-	-	2,000
h. One-Time Project/Maintenance	3,398	-	10,000	13,500	150,000
i. Property Owner Mtg/Legal Noticing	85	476	1,100	1,100	1,111
j. Annual Reporting	9,106	1,750	2,500	2,550	1,900
k. City Staff	4,000	3,696	5,150	5,150	5,202
Total Expenditures:	185,562	141,324	127,478	126,386	266,340
<i>Net Change</i>	<u>2,635</u>	<u>47,232</u>	<u>65,293</u>	<u>67,685</u>	<u>(72,268)</u>
Beginning Fund Balance	332,663	335,298	382,530	382,530	450,215
<i>Change</i>	<u>2,635</u>	<u>47,232</u>	<u>65,293</u>	<u>67,685</u>	<u>(72,268)</u>
Ending Fund Balance	335,298	382,530	447,823	450,215	377,947
Fund Balance Designations					
Operating Reserve ¹	94,098	94,098	94,098	94,098	94,098
Capital Reserve ²	241,200	288,432	353,725	356,117	283,849
Total Fund Balance	335,298	382,530	447,823	450,215	377,947
Maximum Base Assessment Amount Per Parcel	867.85	884.35	911.06	911.06	942.04
Annual Parcel Assessment	553.00	563.52	563.52	563.52	563.52
# of Parcels	348	348	348	348	348
Total Amount Assessed for the District	192,444.00	196,104.96	196,104.96	196,104.96	196,104.96

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 8 (Capitola Street)

Tract Nos. 7033

Formed: March 2, 1999

Resolution Number: 99-030

24 Parcels

FY 2018 Assessment Amount per Parcel: **\$150.00**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$651.59 to \$673.74** by applying the CPI-U for the San Francisco-Oakland- San Jose MSA (**3.40%** for the period February 2016 to February 2017).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$3,600.00**.
- **Annual assessment charge:** each of the **24** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge will *remain the same* as the FY 2017 amount of **\$150.00** per parcel. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$505** has been budgeted for 1) unanticipated irrigation repairs. If additional work occurs in FY 2018, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping:** a 10-foot-wide landscaped area, between the wall and the Hesperian Blvd. frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area.
- **Surface maintenance:** of the 8-foot-high decorative concrete wall along the tract's Hesperian Blvd. frontage. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- *The ownership and responsibility of the wall as a structure remains with the individual property owners.*

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) Tree and shrub trimming.

FY 2018 Budget
Zone 8 - Capitola St.
Fund 275, Project 3748

	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income					
a. Annual Assessment Revenue	6,000	6,000	3,600	3,600	3,600
b. Minus County Tax Collection Fee (1.7%)	(102)	(102)	(61)	(61)	(61)
c. Adjustment for Delinquencies	(123)	149	-	-	-
d. Other	-	-	-	-	-
Total Revenue:	5,775	6,047	3,539	3,539	3,539
Services					
a. Utilities: Water	223	1,216	1,521	300	303
b. Utilities: PGE	-	-	-	-	-
c. Landscape Maintenance	2,160	2,212	2,322	2,200	2,222
d. One-Time Capital Project/Maintenance	-	-	500	500	505
e. Property Owner Mtg/Legal Noticing	38	33	76	76	77
f. Annual Reporting	1,497	560	800	800	808
g. City Staff	2,330	2,112	2,000	2,000	2,020
Total Expenditures:	6,248	6,133	7,219	5,876	5,935
<i>Net Change</i>	<u>(473)</u>	<u>(86)</u>	<u>(3,680)</u>	<u>(2,337)</u>	<u>(2,396)</u>
Beginning Fund Balance	52,998	52,525	52,439	52,439	50,102
<i>Change</i>	<u>(473)</u>	<u>(86)</u>	<u>(3,680)</u>	<u>(2,337)</u>	<u>(2,396)</u>
Ending Fund Balance	52,525	52,439	48,759	50,102	47,706
Fund Balance Designations					
Operating Reserve ¹	2,888	2,888	2,888	2,888	2,888
Capital Reserve ²	49,638	49,552	45,871	47,215	44,819
Total Fund Balance	52,525	52,439	48,759	50,102	47,706
Maximum Base Assessment Amount Per Parcel	\$620.69	\$632.49	\$651.59	\$651.59	\$673.74
Annual Parcel Assessment	\$250.00	\$250.00	\$150.00	\$150.00	\$150.00
# of Parcels	24	24	24	24	24
Total Amount Assessed for the District	6,000.00	6,000.00	3,600.00	3,600.00	3,600.00

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 9 (Orchard Avenue)

Tract Nos. 7063

Formed: April 25, 2000

Resolution Number: 00-050

74 Parcels

FY 2018 Assessment Amount per Parcel: **\$30.00**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$173.98 to \$179.90** by applying the CPI-U for the San Francisco-Oakland- San Jose MSA (**3.40%** for the period February 2016 to February 2017).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$2,220.00**.
- **Annual assessment charge:** each of the **74** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will increase* from **\$20.00** in FY 2017 to **\$30.00** per parcel in FY 2018. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment increase:** The assessment rate for FY 2018 is recommended to be *increased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2018 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$500** has been budgeted for 1) unanticipated graffiti removal. If additional work occurs in FY 2018, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Surface maintenance:** of the 10-foot-high decorative concrete wall along the railroad and along the south property line abutting Lot 40. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair. To minimize this maintenance work, Boston Ivy is planted and maintained along most of the surface of the wall.
- *The ownership and responsibility of the wall as a structure remains with the individual property owners.*

FY 2018 Budget
Zone 9 - Orchard Ave.
Fund 276, Project 3749

	FY 2015	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	740	740	1,480	1,480	2,220
b. Minus County Tax Collection Fee (1.7%)	(13)	(13)	(25)	(25)	(38)
c. Adjustment for Delinquencies	21	742	-	-	-
d. Other	-	-	-	-	-
Total Revenue:	748	1,469	1,455	1,455	2,182
Services					
a. One-Time Project/Maintenance	-	-	1,000	-	500
b. Property Owner Mtg/Legal Noticing	45	101	234	234	76
c. Annual Reporting	1,792	560	800	800	592
d. City Staff	1,435	1,280	1,458	1,458	1,200
Total Expenditures:	3,272	1,941	3,492	2,492	2,368
<i>Net Change</i>	<u><i>(2,523)</i></u>	<u><i>(472)</i></u>	<u><i>(2,037)</i></u>	<u><i>(1,037)</i></u>	<u><i>(186)</i></u>
Beginning Fund Balance	9,711	7,187	6,716	6,716	5,679
<i>Change</i>	<u><i>(2,523)</i></u>	<u><i>(472)</i></u>	<u><i>(2,037)</i></u>	<u><i>(1,037)</i></u>	<u><i>(186)</i></u>
Ending Fund Balance	7,187	6,716	4,679	5,679	5,493
Fund Balance Designations					
Operating Reserve ¹	374	735	727	727	1,091
Capital Reserve ²	6,813	5,981	3,951	4,951	4,402
Total Fund Balance	7,187	6,716	4,679	5,679	5,493
Maximum Base Assessment Amount Per Parcel	165.73	168.88	173.98	173.98	179.90
Annual Parcel Assessment	10.00	10.00	20.00	20.00	30.00
# of Parcels	74	74	74	74	74
Total Amount Assessed for the District	740.00	740.00	1,480.00	1,480.00	2,220.00

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 10 (Eden Shores Residential)

Tract Nos. 7317, 7360 & 7361

Formed: June 24, 2003

Resolution Number: 03-083

534 Parcels

FY 2018 Assessment Amount per Parcel: **\$192.50**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$1,037.44 to \$1,072.71** by applying the CPI-U for the San Francisco- Oakland-San Jose MSA (**3.40%** for the period February 2016 to February 2017).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$102,795.00**.
- **Annual assessment charge:** each of the **534** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge will *increase* from **\$175.00** in FY 2017 to **\$192.50** in FY 2018. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment increase:** The assessment rate for FY 2018 is recommended to be *increased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2018 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$50,000** has been budgeted for 1) resurface of basketball court, 2) resurface of bathroom surfaces, and 3) tennis court screening. If additional work occurs in FY 2018, it would be funded through capital reserves. In future years, if

there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.

- In January 2016, the City met with Hayward Area Recreation and Park District (HARD) to reduce the annual maintenance cost. In FY 2016, the park maintenance was **\$106,558**. In FY 2018, park maintenance budget is **\$71,912**.
- The Eden Shores Homeowners Association (HOA) administers the landscape maintenance contract for the zone. The HOA invoices the City quarterly for reimbursement of this authorized expense thru the benefit district zone budget.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Park maintenance:** A 5.58 acre park within the development which includes landscaping and irrigation and playground equipment. The City of Hayward has an Memorandum of Understanding with the Hayward Area Recreation Department (HARD) to maintain the park;
- **Landscaping and irrigation:** of medians, park strips, and parkway within the development; and
- **Surface maintenance:** of the decorative concrete and masonry walls along the perimeter and within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.
- *The ownership and responsibility for the walls as structures remains with the individual property owners.*

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) tree trimming and 2) painting of gazebo, seating area, stairway and red curb in parking lot.
- HARD staff completed the following FY 2017 work at the Eden Shores Park: trimmed trees and shrubs; added bark mulch to the parking lot beds; added Fibar material to the play area; and went through the irrigation system and replaced several heads that had been vandalized. In addition, dead shrubs and trees were removed throughout the park and replaced with fresh new plants.

FY 2018 Budget
Zone 10 - Eden Shores
Fund 277, Project 3750

	FY 2015	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	190,211	190,211	93,450	93,450	102,795
b. Minus County Tax Collection Fee (1.7%)	(3,234)	(3,234)	(1,589)	(1,589)	(1,589)
c. Adjustment for Delinquencies	40	729	-	-	-
d. Other	-	-	-	2,500	2,000
Total Revenue:	187,017	187,706	91,861	94,361	103,206
Services					
a. Utilities: Water	17,707	12,965	15,576	15,576	15,732
b. Utilities: PGE	352	394	382	382	386
c. Landscape Maintenance - ES HOA	19,260	26,880	28,224	28,224	28,506
d. Graffiti Abatement	-	-	-	-	3,000
e. Park Maintenance - HARD	124,644	106,588	71,200	71,200	71,912
f. Park Maintenance - HARD - Past Due	54,594	-	-	-	-
g. One-Time Project/Maintenance	-	6,033	10,000	15,902	50,000
h. Property Owner Mtg/Legal Noticing	111	730	1,689	1,200	1,212
i. Annual Reporting	12,393	1,925	2,750	2,750	2,778
j. City Staff	3,469	4,165	5,150	5,150	5,202
Total Expenditures:	232,529	159,680	134,971	140,384	178,728
<i>Net Change</i>	<u><i>(45,512)</i></u>	<u><i>28,026</i></u>	<u><i>(43,110)</i></u>	<u><i>(46,023)</i></u>	<u><i>(75,522)</i></u>
Beginning Fund Balance	787,177	741,665	769,691	769,691	723,669
<i>Change</i>	<u><i>(45,512)</i></u>	<u><i>28,026</i></u>	<u><i>(43,110)</i></u>	<u><i>(46,023)</i></u>	<u><i>(75,522)</i></u>
Ending Fund Balance	741,665	769,691	726,581	723,669	648,147
Fund Balance Designations					
Operating Reserve ¹	93,509	93,509	93,509	93,509	93,509
Capital Reserve ²	648,156	676,183	633,073	630,160	554,638
Total Fund Balance	741,665	769,691	726,581	723,669	648,147
Maximum Base Assessment Amount Per Parcel	988.24	1,007.03	1,037.44	1,037.44	1,072.71
Annual Parcel Assessment	356.20	356.20	175.00	175.00	192.50
# of Parcels	534	534	534	534	534
Total Amount Assessed for the District	190,210.80	190,210.80	93,450.00	93,450.00	102,795.00

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 11 (Stonebrae Country Club)

Tract Nos. 5354

Formed: July 18, 2006

Resolution Number: 06-096

576 Parcels

FY 2018 Assessment Amount per Parcel (Current Development): **\$168.44**

FY 2018 Assessment Amount per Parcel (Future Development): **\$89.21**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$1,471.46 to \$1,521.49** by applying the CPI-U for the San Francisco- Oakland-San Jose MSA (**3.40%** for the period February 2016 to February 2017).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$86,878.31**.
- **Annual assessment charge:** each of the **448** current development parcels shall be apportioned an equal share of the current development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge for current development parcels will *increase* from **\$155.96** in FY 2017 to **\$168.44** per parcel in FY 2018. Each of the **128** future development parcels shall be apportioned an equal share of the future development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge for future development parcels will *increase* from **\$82.60** in FY 2017 to **\$89.21** per parcel in FY 2018. These amounts are *below* the maximum base assessment, and are sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment increase:** The assessment rate for FY 2018 is recommended to be *increased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2018 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.

- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- Similar to the Eden Shores residential development (Zone 10), the Stonebrae HOA administers the operation and maintenance of the zone. The HOA invoices the City quarterly for reimbursement of authorized expenses thru the benefit district zone budget.
- The Stonebrae Homeowner's Association provides landscape maintenance for the zone, including one-time project/maintenance. In FY 2018, **\$37,617** has been budgeted for one-time project/maintenance which includes 1) tree trimming, 2) flower bed planting, 3) plant replacement, 4) gopher control, and 5) upgrade to Weather Based Irrigation System. If additional work occurs in FY 2018, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** of median, park strips, parkway improvements, and multi-use pathway improvements along Fairview Ave., Carden Lane, Hayward Blvd., Stonebrae Country Club Drive, and the access road to the City water tank;
- **Slope maintenance:** along Carden Lane, Fairview Ave., Hayward Blvd., and Stone Country Club Drive;
- **Wall maintenance:** of decorative walls facing Fairview Ave. and Hayward Blvd. but not including the view fence of the lots along Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and replacement of the improvements if needed;
- **Street and landscape lighting:** along Fairview Ave., Carden Lane, Hayward Blvd.; and along the frontage of the school at the intersection of Hayward Blvd/Stonebrae Country;
- **Club Drive and Carden Lane:** this maintenance includes electrical costs, and replacement of the improvements if needed;
- As part of the roadway modifications for the Stonebrae Development, the landscaped corner at Hayward Blvd. and Fairview Blvd., previously located in benefit Zone No. 3, was substantially reduced in size and modified. The modified corner provides a benefit for the residents of the Stonebrae Development and is visually a vital part of the entrance to the development. By agreement of the

Stonebrae developer and the City and following consultation with the Prominence Landscape Committee (Benefit Zone No. 3), the corner was removed from Benefit Zone No. 3 and annexed into the Stonebrae Benefit Zone (Benefit Zone No. 11). The Stonebrae developer modified the corner as necessary to separate the irrigation and plantings so that the residents of Benefit Zone No. 3 can be assured that they are not bearing any of the future ongoing costs for the maintenance of this area.

- The project is proposed to be developed in multiple phases. The current development phase consists of **448** single-family parcels (increased from 429 in FY 2016). The future development phases will consist of the remaining **128** single-family parcels (decreased from 147 in FY 2016).

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) Annual flower beds replacement, 2) irrigation repair, 3) gopher control, and 4) street light replacement.

FY 2018 Budget
Zone 11 - Stonebrae Country Club
Fund 279, Project 3731

	FY 2015	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	180,741	192,332	79,049	80,443	86,880
b. Minus County Tax Collection Fee (1.7%)	(3,073)	(3,270)	(1,344)	(1,368)	(1,477)
c. Adjustment for Delinquencies	659	(541)	-	-	-
d. Other	-	-	-	2,000	2,000
Total Revenue:	178,327	188,521	77,705	81,075	87,403
Services					
a. Utilities: Water	52,820	52,233	74,778	54,000	54,540
b. Utilities: PGE	7,235	7,396	8,400	7,600	7,676
c. Landscape Maintenance	36,268	35,652	37,435	36,000	36,360
d. Tree Maintenance	9,109	1,430	3,000	9,109	9,200
e. Flower Bed Planting	5,100	6,128	6,000	6,000	6,060
f. Plant Replacement	-	3,509	3,000	-	2,500
g. Mulch Replacement - Every 3 years	-	27,257	3,000	-	-
h. Gopher Control	-	-	-	3,690	3,727
i. Irrigation Repair/Replacement	4,520	2,236	3,000	3,000	6,130
j. Weather Based Irrigation System	-	-	-	-	10,000
k. Street Light Maintenance	1,868	2,496	3,000	15,267	2,500
l. Property Owner Mtg/Legal Noticing	87	762	1,761	1,761	1,779
m. Annual Reporting	9,871	1,925	2,750	2,750	2,778
n. City Staff	2,588	1,939	3,058	3,058	3,089
Total Expenditures:	129,466	142,963	149,182	142,236	146,339
<i>Net Change</i>	<u>48,860</u>	<u>45,558</u>	<u>(71,477)</u>	<u>(61,160)</u>	<u>(58,936)</u>
Beginning Fund Balance	548,110	596,971	642,529	642,529	581,369
<i>Change</i>	<u>48,860</u>	<u>45,558</u>	<u>(71,477)</u>	<u>(61,160)</u>	<u>(58,936)</u>
Ending Fund Balance	596,971	642,529	571,052	581,369	522,433
Fund Balance Designations					
Operating Reserve ¹	89,163	94,261	38,853	40,538	43,702
Capital Reserve ²	507,807	548,268	532,200	540,831	478,731
Total Fund Balance	596,971	642,529	571,052	581,369	522,433
Maximum Base Assessment Amount Per Parcel	1,401.67	1,428.32	1,471.46	1,471.46	1,521.49
Development Parcels					
Annual Parcel Assessment	379.42	379.42	155.96	155.96	168.44
# of Parcels	364	429	429	448	448
Total Amount Assessed for the District	138,108.88	162,771.18	66,906.84	69,870.08	75,461.12
Future Development Parcels					
Annual Parcel Assessment	201.09	201.09	82.60	82.60	89.21
# of Parcels	212	147	147	128	128
Total Amount Assessed for the District	42,631.63	29,560.61	12,142.20	10,572.80	11,418.88

Note: Stonebrae HOA manages the maintenance for this zone. The City reimburses the HOA for expenses on a quarterly basis.

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 12 (Eden Shore East - Alden E. Oliver Sports Park & Spindrift Annexation)

Tract Nos. 7489, 7708 & 8148

Formed: May 15, 2007

Annexed Tract No. 8148: June 21, 2016

Resolution Number: 07-031 & 16-065

261 Parcels (Eden Shores East)

118 Parcels (Spindrift)

FY 2018 Assessment Amount per Parcel (Current Development): **\$112.00**

FY 2018 Assessment Amount per Parcel (Future Development): **\$33.60**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount (Eden Shores East):** was *increased* from the prior year's maximum base assessment amount of **\$194.98 to \$201.60** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA (**3.40%** for the period February 2016 to February 2017).
- **Maximum base assessment amount (Spindrift):** was *increased* from the prior year's maximum base assessment amount of **\$194.97 to \$200.83** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA, with a maximum annual CPI adjustment **not to exceed 3.00%** per Fiscal Year. Any change in the CPI **in excess of 3.00%** shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3.00% (**3.00%** for the period December 2015 to December 2016, **0.53%** will be cumulatively reserved). The maximum assessment rate for future development parcels is **30%** of the current development rate or **\$60.25**.
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$35,157**.
- **Annual assessment charge:** each of the **286** current development parcels shall be apportioned an equal share of the current development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will be reduced* from **\$194.97** in FY 2017 to **\$112.00** in FY 2018. Each of the **93** future development parcels shall be apportioned an equal share of the future development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will be reduced* from **\$58.49** in FY 2017 to **\$33.60** in FY 2018. These amounts are *below* the maximum base assessment, and are sufficient for maintaining levels of service and for keeping a reserve

balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment decrease:** The assessment rate for FY 2018 is recommended to be **decreased** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2018 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In January 2016, the City met with Hayward Area Recreation and Park District (HARD) to reduce the annual maintenance cost. The amount for FY 2016 was **\$41,000**. The amount for FY 2018 is **\$31,000**.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

The City of Hayward has an agreement with the Hayward Area Recreation and Park District (HARD) to maintain the Alden E. Oliver Sports Park which benefits parcels within this benefit zone. The annual assessment pays for a minor portion of the Sports Park maintenance cost and City administrative costs associated with managing the benefit assessment program for this benefit zone. Maintenance of the neighborhood serving features of the Alden E. Oliver Sports Park include picnic tables, basketball courts, barbeque areas, soccer fields, etc.

Annexation to Zone 12 – Spindrift at Eden Shores (Tract 8148)

On May 24, 2016⁴, the City Council approved the Notice of Intent to Levy Assessments and set the Public Hearing for receipt of ballots for June 21, 2016 for the annexation of the Spindrift at Eden Shores project into existing Zone 12 of LLAD 96-1. The City Council approved the assessments for the annexation of Zone 12 at their June 21, 2016⁵ meeting. A total of 118 new lots are scheduled to be created and added to existing Zone 12 (Phase I, which was previously approved, created 66 new lots, while Phase II (project pending) is scheduled to approve 52 additional lots.) The new additions to Zone 12 will be assessed in a manner similar to the existing 261 lots in Zone 12 once developed, which currently pay for the maintenance of improvements at the Alden E. Oliver Sports Park.

⁴ <http://hayward.legistar.com/gateway.aspx?m=l&id=/matter.aspx?key=2030>

⁵ <http://hayward.legistar.com/gateway.aspx?m=l&id=/matter.aspx?key=2153>

FY 2018 Budget
Zone 12 - Eden Shores East - Sports Park
Fund 278, Project 3732

Note: New Annexation Established FY 2017

	FY 2015	FY 2016	FY 2017	FY 2017	FY 2018
	Actual	Actual	Adopted	EOY Est	Proposed
Income					
a. Annual Assessment Revenue	48,473	49,397	50,890	50,890	35,157
b. Minus County Tax Collection Fee (1.7%)	(824)	(840)	(865)	(865)	(598)
c. Adjustment for Delinquencies	42	-	-	-	-
d. Other	-	-	-	-	-
Total Revenue:	47,691	48,557	50,025	50,025	34,559
Services					
a. Park Maintenance - HARD	54,036	41,000	31,000	31,000	31,000
b. Park Maintenance - Past Due - HARD	15,575	-	-	-	-
c. One-Time Capital Project/Maintenance	-	-	500	-	-
d. Property Owner Mtg/Legal Noticing	72	361	835	835	835
e. Annual Reporting	6,077	1,260	1,800	1,868	1,400
f. City Staff	2,704	1,280	2,206	2,206	2,228
Total Expenditures:	78,464	43,901	36,341	35,909	35,463
<i>Net Change</i>	<u><i>(30,773)</i></u>	<u><i>4,657</i></u>	<u><i>13,684</i></u>	<u><i>14,116</i></u>	<u><i>(904)</i></u>
Beginning Fund Balance	24,530	(6,243)	(1,587)	(1,587)	12,529
<i>Change</i>	<u><i>(30,773)</i></u>	<u><i>4,657</i></u>	<u><i>13,684</i></u>	<u><i>14,116</i></u>	<u><i>(904)</i></u>
Ending Fund Balance	(6,243)	(1,587)	12,097	12,529	11,626
Fund Balance Designation					
No capital reserve					
Original Zone					
Maximum Base Assessment Amount Per Parcel	185.72	189.26	194.98	194.98	201.86
Annual Parcel Assessment	185.72	189.26	194.98	194.98	112.00
# of Parcels	261	261	261	261	261
Total Amount Assessed for the District	48,472.92	49,396.86	50,889.78	50,889.78	29,232.00
FY 2017 Annexation					
Annexation - Maximum Base Assessment Amount Per Parcel (Developed, Undeveloped)	N/A	N/A	194.97 / 58.49	194.97 / 58.49	200.83 / 60.25
Annual Parcel Assessment	N/A	N/A	N/A	Est FY 2017	112.00
# Developed Parcels	N/A	N/A	N/A	N/A	25
Total Amount Assessed for the District	N/A	N/A	N/A	N/A	2,800.00
Annual Parcel Assessment	N/A	N/A	N/A	Est FY 2017	33.60
# Future Development Parcels	N/A	N/A	N/A	N/A	93
Total Amount Assessed for the District	N/A	N/A	N/A	N/A	3,124.80

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue.

Zone 13 (Cannery Place)

Tract Nos. 7613, 7625, 7748 & 7749

Formed: June 17, 2008

Resolution Number: 08-0901

582 Condominium Style Units, **16** Duets, and **One** Commercial Retail Parcel

FY 2018 Assessment Amount per Parcel: **\$361.00**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2017:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$1,106.48 to \$1,144.10** by applying the CPI-U for the San Francisco- Oakland-San Jose MSA (**3.40%** for the period February 2016 to February 2017).
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$216,239.00**.
- **Annual assessment charge:** each of the **599** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will remain the same* as the FY 2017 amount of **\$361.00** per parcel. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, **\$50,000** has been budgeted for unforeseen additional work, including 1) tree replacement and trimming. If additional work occurs in FY 2018, it would be funded through capital reserves. In future years, if there is a need for additional funds, the assessment amount may be increased up to their maximum base assessment amount.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** of park strips and parkway within the development;

- **Surface maintenance:** of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **Park Maintenance:** approximately five (5) acres of park area which includes landscaping and irrigation and playground equipment and maintenance of a historic water tower within the development;
- **Maintenance:** of street trees;
- **Maintenance:** of paved walkways;
- *The ownership and responsibility for the walls as structures remains with the individual property owners.*

FY 2017: Landscape Upgrade Projects

- In FY 2017, the following improvements were completed: 1) installed dog waste stations, 2) installed Calsense flow sensors, and 3) replaced trash receptacles.

FY 2018 Budget
Zone 13 - Cannery Place
Fund 281, Project 3733

	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income					
a. Annual Assessment Revenue	89,850	216,239	216,239	216,239	216,239
b. Minus County Tax Collection Fee (1.7%)	(1,527)	(3,676)	(3,676)	(3,676)	(3,676)
c. Adjustment for Delinquencies	187	(1,992)	-	-	-
d. Other	-	-	-	900	900
Total Revenue:	88,510	210,571	212,563	213,463	213,463
Services					
a. Utilities: Water	39,800	59,773	85,950	95,000	95,950
b. Utilities: PGE	1,213	2,468	2,716	4,000	4,040
c. Landscape Maintenance	22,034	42,036	44,138	43,000	43,430
d. Street Light Maintenance	-	-	3,000	200	1,000
e. Graffiti Abatement	-	-	5,000	-	2,000
f. One-Time Capital Project/Maintenance	825	36,589	42,800	10,000	50,000
g. Property Owner Mtg/Legal Noticing	121	819	1,894	2,000	2,020
h. Annual Reporting	10,587	1,750	2,500	2,550	2,576
i. City Staff	18,597	3,699	5,150	7,788	7,866
Total Expenditures:	93,177	147,134	193,148	164,538	208,882
<i>Net Change</i>	<u><i>(4,667)</i></u>	<u><i>63,437</i></u>	<u><i>19,415</i></u>	<u><i>48,925</i></u>	<u><i>4,581</i></u>
Beginning Fund Balance	224,084	219,417	282,854	282,854	331,779
<i>Change</i>	<u><i>(4,667)</i></u>	<u><i>63,437</i></u>	<u><i>19,415</i></u>	<u><i>48,925</i></u>	<u><i>4,581</i></u>
Ending Fund Balance	219,417	282,854	302,269	331,779	336,360
Fund Balance Designations					
Operating Reserve ¹	44,255	44,255	44,255	44,255	44,255
Capital Reserve ²	175,162	238,599	258,014	287,524	292,105
Total Fund Balance	219,417	282,854	302,269	331,779	336,360
Maximum Base Assessment Amount Per Parcel	1,054.00	1,074.04	1,106.48	1,106.48	1,144.10
Annual Parcel Assessment	150.00	361.00	361.00	361.00	361.00
# of Parcels	599	599	599	599	599
Total Amount Assessed for the District	89,850.00	216,239.00	216,239.00	216,239.00	216,239.00

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 14 (La Vista)
Tract Nos. 7620
Formed: June 14, 2016
Resolution Number: 16-044
179 Parcels

FY 2018 Assessment Amount per Parcel (Undeveloped): **\$15.00**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount:** was *increased* from the prior year's maximum base assessment amount of **\$589.73 to \$607.42** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA, with a maximum annual CPI adjustment **not to exceed 3%** per Fiscal Year. Any change in the CPI **in excess of 3.00%** shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3.00% (**3.00%** for the period December 2015 to December 2016, **0.53%** will be cumulatively reserved). The maximum assessment rate for future development parcels is **30%** of the current development maximum rate or **\$182.23**.
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$2,685.00**.
- **Annual assessment charge:** each of the **179** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will be reduced* from **\$176.92** in FY 2017 to **\$15.00** in FY 2018. This amount is *below* the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Reason for assessment decrease:** The assessment rate for FY 2018 is recommended to be *decreased* based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2018 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount *above* the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.

- The La Vista Development will be constructed in three phases. Currently, the first phase is under construction and the City is expected to assume full maintenance responsibility in FY 2020. The vacant lots can be assessed at 30% of the maximum base assessment. However, the parcels will only be assessed at a rate to cover the annual reporting, noticing, and staff costs.

The following is a detailed description of the improvements that will be operated, maintained and serviced throughout the benefit zone upon completion of construction:

- **Landscaping and irrigation:** of the public right of ways of Tennyson Road, Vista Grande Drive, Cantera Drive, Mountain View Drive, Fortuna Way and Alquire Parkway, and firebreak landscaping along the perimeter of the backside of the development. Such landscaping consists of the care for groundcover, shrubs, trees, weed abatement in planted areas, upkeep and servicing of the irrigation system, and utility costs to service the landscaping;
- **Surface maintenance:** of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- **Maintenance:** of street trees;
- **Maintenance:** of bioswales and Fitera Tree Filters;
- **Maintenance:** of street lighting;
- **Maintenance:** of private paved trails east of Alquire Parkways;

Proposed FY 2018 Budget
Zone 14 - La Vista
Fund 282, Project

	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income			
a. Annual Assessment Revenue	31,669	31,669	2,685
b. Minus County Tax Collection Fee (1.7%)	(538)	(538)	(46)
c. Adjustment for Delinquencies	-	-	-
d. Other	-	-	-
Total Revenue:	31,130	31,130	2,639
Services			
a. Utilities: Water	-	-	-
b. Utilities: PGE	-	-	-
c. Landscape Maintenance	-	-	-
f. One-Time Capital Project/Maintenance	-	-	-
g. Property Owner Mtg/Legal Noticing	-	300	300
h. Annual Reporting	-	1,200	1,200
i. City Staff	-	1,000	1,000
Total Expenditures:	-	2,500	2,500
<i>Net Change</i>	<u>31,130</u>	<u>28,630</u>	<u>139</u>
Beginning Fund Balance	-	-	28,630
<i>Change</i>	<u>31,130</u>	<u>28,630</u>	<u>139</u>
Ending Fund Balance	31,130	28,630	28,770
Fund Balance Designations			
Operating Reserve ¹	31,130	28,630	28,770
Capital Reserve ²	-	-	-
Total Fund Balance	31,130	28,630	28,770
Maximum Base Assessment Amount Per Parcel	589.73	589.73	607.42
Future Development Parcels: Zone A			
Annual Parcel Assessment	176.92	176.92	15.00
# of Parcels	179	179	179
Total Amount Assessed for the District	31,668.68	31,668.68	2,685.00

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

Zone 15 (Cadence)
Tract No. 8032
Formed: January 17, 2017
Resolution Number: 17-001
206 Parcels

For FY 2018, a **separate** Engineer's Report has been prepared to add a new zone (Zone 15), therefore is not included in this report. Information about the proceedings for this area is provided below.

On December 6, 2016⁶, the City Council approved the Notice of Intent to Levy Assessments and set the Public Hearing for receipt of ballots for January 17, 2017⁷ for the formation of Zone 15. The City Council approved the assessments for the Cadence Development (Zone 15) at their January 17, 2017 meeting. The project was previously approved to create 206 new lots.

Pursuant to the Owners Participation Agreement (OPA) for the Cadence Development, the Developer is responsible for the maintenance Cadence Public Park in perpetuity or for the life of the agreement. As detailed in the OPA, the Developer is required to submit a Park Maintenance Plan annually to the City for review and approval by City Council as part of the annual review of the District. The Park Maintenance Plan will include a maintenance budget and a schedule of maintenance activities. Thus, these lots will be assessed at \$0.00 per parcel. The Assessment District formation ensures adequate funding is available for the maintenance of the Park should the Developer default, not meet the maintenance standards, or in the event that the property is sold and the City assumes maintenance of the park.

⁶<https://hayward.legistar.com/LegislationDetail.aspx?ID=2898725&GUID=5D2E241D-E643-46F3-83E8-5301A12E2289&Options=&Search=>

⁷<https://hayward.legistar.com/LegislationDetail.aspx?ID=2938325&GUID=E7B2E633-8F1A-4C3E-BB16-D79BAD77740B&Options=&Search=>

Zone 16 (Blackstone at Cannery Place)

Tract Nos. 7894

Formed: May 17, 2016

Resolution Number: 16-044

157 Parcels

FY 2018 Assessment Amount per Parcel in Zone A (Developed): **\$315.00**

FY 2018 Assessment Amount per Parcel in Zone A (Undeveloped): **\$95.00**

FY 2018 Assessment Amount per Parcel in Zone B (Undeveloped): **\$99.75**

The following is an overview of the FY 2018 zone assessment, along with a description of any one-time items budgeted in FY 2018:

- **Maximum base assessment amount (Zone A):** was *increased* from the prior year's maximum base assessment amount of **\$407.86 to \$420.10** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA, with a maximum annual CPI adjustment **not to exceed** 3% per Fiscal Year. Any change in the CPI **in excess of** 3.00% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3.00% (**3.00%** for the period December 2015 to December 2016, **0.53%** will be cumulatively reserved). The maximum assessment rate for undeveloped parcels is **30%** of the developed maximum rate or **\$126.03**.
- **Maximum base assessment amount (Zone B):** was *increased* from the prior year's maximum base assessment amount of **\$428.25 to \$441.10** by applying the CPI-U for the San Francisco-Oakland-San Jose MSA, with a maximum annual CPI adjustment **not to exceed** 3% per Fiscal Year. Any change in the CPI **in excess of** 3% shall be cumulatively reserved as the "Unused CPI" and shall be used to increase the maximum authorized assessment rate in years in which the CPI is less than 3% (**3.00%** for the period December 2015 to December 2016, **0.53%** will be cumulatively reserved). The maximum assessment rate for future development parcels is **30%** of the developed maximum rate or **\$132.33**.
- **Annual CPI increase:** the maximum base assessment amount *does increase* annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$26,909.00**
- **Annual assessment charge:** each of the **54 Zone A** current development parcels shall be apportioned an equal share of the current development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge *will be reduced* from **\$407.86** in FY 2017 to **\$315.00** in FY 2018. Each of the **79 Zone A** future development parcels shall be apportioned an equal share of the future development's total assessment for this zone as the special benefit derived by the

individual parcels is indistinguishable from each other. The FY 2018 per parcel charge **will be reduced** from **\$122.36** in FY 2017 to **\$95.00** in FY 2018. Each of the **24 Zone B** future development parcels shall be apportioned an equal share of the future development's total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge **will be reduced** from **\$128.48** in FY 2017 to **\$99.75** in FY 2018. These amounts are **below** the maximum base assessment, and are sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.

- **Reason for assessment decrease:** The assessment rate for FY 2018 is recommended to be **decreased** based on the City's analysis of the financial stability of the zone. The recommended assessment rate for FY 2018 will generate revenues that are adequate to pay for the expected level of maintenance, and to also maintain a prudent capital reserve.
- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, the City expects to assume full maintenance responsibility half way through the fiscal year. The maintenance costs have been budgeted accordingly to reflect 50% of the maintenance cost for FY 2018.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation:** of park strips and setback landscaping along frontages of Burbank Street and Palmer Avenue;
- **Surface maintenance:** of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- **Park Maintenance:** approximately two (2) acres of park area which includes landscaping and irrigation, exercise equipment, bocce ball courts, faux bridge, storm water basins and all other park amenities.
- **Maintenance:** of street trees;
- **Maintenance:** of street lights;
- **Maintenance:** of paved walkways and cobblestone pathways.

Proposed FY 2018 Budget

Zone 16 - Blackstone

Fund 284, Project 3753

Note: New Zone Established FY 2017

	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income			
a. Annual Assessment Revenue	19,357	19,357	26,909
b. Minus County Tax Collection Fee (1.7%)	(329)	(329)	(457)
c. Adjustment for Delinquencies	-	-	-
d. Other	-	-	-
Total Revenue:	19,028	19,028	26,452
Services			
a. Utilities: Water	-	-	2,050
b. Utilities: PGE	-	-	200
c. Landscape Maintenance	-	-	16,700
f. One-Time Capital Project/Maintenance	-	-	500
g. Property Owner Mtg/Legal Noticing	100	100	100
h. Annual Reporting	2,000	2,000	2,000
i. City Staff	2,000	2,000	2,000
Total Expenditures:	4,100	4,100	23,550
<i>Net Change</i>	<u>14,928</u>	<u>14,928</u>	<u>2,902</u>
Beginning Fund Balance	-	-	14,928
<i>Change</i>	<u>14,928</u>	<u>14,928</u>	<u>2,902</u>
Ending Fund Balance	14,928	14,928	17,830
Fund Balance Designations			
Operating Reserve ¹	14,928	14,928	13,226
Capital Reserve ²	-	-	4,604
Total Fund Balance	14,928	14,928	17,830
Maximum Base Assessment Amount Per Parcel			
Zone A (Developed/Undeveloped)	\$407.86 / \$122.36	\$407.86 / \$122.36	\$420.10 / \$126.03
Zone B (Developed/Undeveloped)	\$428.25 / \$128.48	\$428.25 / \$128.48	\$441.10 / \$132.33
Current Development Parcels: Zone A			
Annual Parcel Assessment	N/A	N/A	\$315.00
# of Parcels	N/A	N/A	54
Total Amount Assessed for the District	N/A	N/A	\$17,010
Future Development Parcels: Zone A			
Annual Parcel Assessment	\$122.36	\$122.36	\$95.00
# of Parcels	133	133	79
Total Amount Assessed for the District	\$16,274	\$16,274	\$7,505
Future Development Parcels: Zone B			
Annual Parcel Assessment	\$128.48	\$128.48	\$99.75
# of Parcels	24	24	24
Total Amount Assessed for the District	3,083.52	3,083.52	2,394.00

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

FISCAL YEAR 2018 ESTIMATE OF COST

ESTIMATE OF COSTS

The 1972 Act provides that the total cost of construction, operation, maintenance and servicing of the public landscaping, street lighting, open space facilities, parks, trails, etc. can be recovered by the District. Incidental expenses including administration of the district, engineering fees, legal fees and all other costs associated with the construction, operation, maintenance and servicing of the district can also be included.

The 1972 Act requires that a special fund be set up for the revenues and expenditures for the District. Funds raised by the assessments shall be used only for the purposes as stated herein. Any balance remaining on July 1 at the end of the fiscal year must be carried over to the next fiscal year.

The estimated FY 2018 *revenues and expenditures* for the proposed District are itemized by zone below:

For a detailed breakdown on the operation, maintenance and servicing costs for each Benefit Zone, refer to the budget in each of the zone descriptions.

TABLE 3: REVENUE AND EXPENDITURE PER BENEFIT ZONE

TABLE 3: ESTIMATED FUND BALANCE CHANGES FOR FY 2018						
Zone	Name/Location	Est Beg Fund Balance FY 18	FY 2018 Est Revenue	FY 2018 Est Expenditure	Change	Est End Fund Balance FY 18
1	Huntwood Ave. & Panjon St.	21,836.43	5,493.79	8,937.63	(3,443.84)	18,392.59
2	Harder Rd. & Mocine Ave.	9,580.09	12,832.38	10,579.15	2,253.23	11,833.31
3	Prominence	191,108.30	125,973.14	160,886.02	(34,912.88)	156,195.42
4	Stratford Village	94,503.03	25,135.30	20,690.47	4,444.83	98,947.86
5	Soto Rd. & Plum Tree St.	7,383.65	7,666.91	7,226.00	440.91	7,824.56
6	Pepper Tree Park	62,788.30	13,012.76	13,820.00	(807.24)	61,981.05
7	Twin Bridges	450,215.23	194,071.18	266,339.57	(72,268.39)	377,946.84
8	Capitola St.	50,102.19	3,538.80	5,934.65	(2,395.85)	47,706.34
9	Orchard Ave.	5,678.78	2,182.26	2,367.88	(185.62)	5,493.16
10	Eden Shores- Residential	723,668.54	103,206.35	178,728.00	(75,521.65)	648,146.89
11	Stonebrae Country Club	581,368.68	87,403.04	146,339.00	(58,935.96)	522,432.72
12	Eden Shores- Sports Park	12,529.36	34,559.13	35,462.85	(903.71)	11,625.65
13	Cannery Place	331,778.61	213,462.94	208,882.00	4,580.94	336,359.54
14	La Vista	28,630.31	2,639.36	2,500.00	139.36	28,769.67
16	Blackstone	14,928.32	26,451.55	23,550.00	2,901.55	17,829.87
District Total:		2,586,099.82	857,628.87	1,092,243.21	(234,614.35)	2,351,485.47

METHOD OF ASSESSMENT APPORTIONMENT

METHOD OF APPORTIONMENT

Part 2 of Division 15 of the Streets and Highways Code, the Landscaping and Lighting Act of 1972, permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of landscaping and street lighting improvements.

Section 22573 of the Landscaping and Lighting Act of 1972 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. This Section states:

"The net amount to be assessed upon lands within an assessment district may be apportioned by any formula or method which fairly distributes the net amount among all assessable lots or parcels in proportion to the estimated benefit to be received by each such lot or parcel from the improvements."

The determination of whether or not a lot or parcel will benefit from the improvements shall be made pursuant to the Improvement Act of 1911 (Division 7 (commencing with Section 5000)) [of the Streets and Highways Code, State of California]."

Proposition 218 also requires that maintenance assessments must be levied according to benefit rather than according to assessed value. In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIIA of the California Constitution.

The 1972 Act permits the designation of zones of benefit within any individual assessment district if "by reasons or variations in the nature, location, and extent of the improvements, the various areas will receive different degrees of benefit from the improvement" (Sec. 22547). Thus, the 1972 Act requires the levy of a true "assessment" rather than a "special tax."

Article XIID of the California Constitution provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

ZONE CLASSIFICATION

Each benefit zone is unique and distinguishable from other benefit zones located within the District. Each benefit zone is evaluated to determine which improvements are of a specific and direct benefit to the parcels in that benefit zone. Once the improvements have been identified, a method of spreading those costs to the benefiting parcels was developed.

As certain subdivisions develop throughout the City of Hayward, they may be annexed into an existing zone or there may be a new zone formed. Each new subdivision is evaluated to determine which improvements are of a specific and direct benefit to the parcels within the subdivision and then a determination is made whether to annex them into an existing zone or whether to form a new zone. The parcels, which benefit from the improvements, are identified and a benefit assessment spread methodology is developed to spread the costs of the improvements to the benefiting parcels.

Details of the various zones in the District, their corresponding number of parcels in each benefit zone, and the method of apportioning the costs of the improvements are located in the zone description section.

ASSESSMENT

WHEREAS, the City Council of the City of Hayward, County of Alameda, California, pursuant to the provisions of the Landscaping and Lighting Act of 1972 and Article XIID of the California Constitution (collectively “the Act”), and in accordance with the Resolution of Intention, being Resolution No. 17-070, preliminarily approving the Engineer’s Report, as adopted by the City Council of the City of Hayward, on June 6, 2016.

WHEREAS, said Resolution directed the undersigned Engineer of Work to prepare and file a report presenting an estimate of costs, a diagram for the Assessment District and an assessment of the estimated costs of the improvements upon all assessable parcels within the Assessment District, to which Resolution and the description of said proposed improvements therein contained, reference is hereby made for further particulars;

NOW, THEREFORE, the undersigned, by virtue of the power vested in me under said Act and the order of the City Council of the City of Hayward, hereby make the following assessments to cover the portion of the estimated cost of Improvements, and the costs and expenses incidental thereto to be paid by the Assessment District.

As required by the Act, an Assessment Diagram is hereto attached and made a part hereof showing the exterior boundaries of the Assessment District. The distinctive number of each parcel or lot of land in the Assessment District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion said net amount of the cost and expenses of the Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within said Assessment District, in accordance with the special benefits to be received by each parcel or lot from the improvements, and more particularly set forth in the Estimate of Costs and Method of Assessment hereto attached and by reference made a part hereof.

The assessments are made upon the parcels or lots of land within Assessment District, in proportion to the special benefits to be received by the parcels or lots of land, from the Improvements.

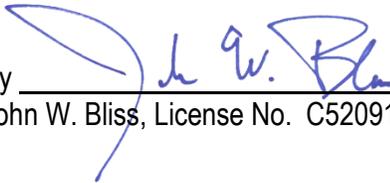
Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor’s Maps of the County of Alameda for the fiscal year 2018. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the fiscal year 2018 for each parcel or lot of land within said Landscaping and Lighting Assessment District No. 96-1.

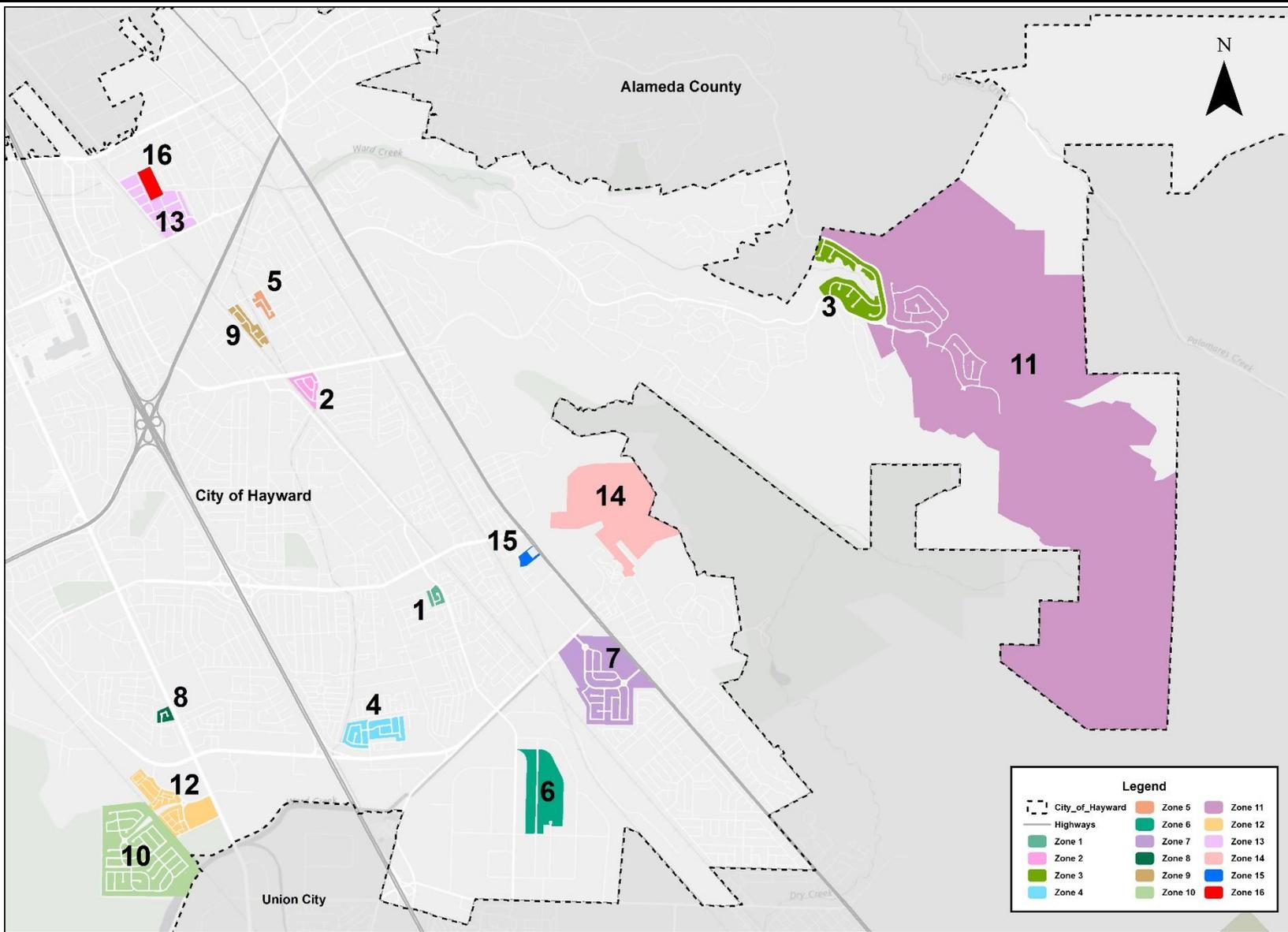
Dated: June 27, 2017



Engineer of Work

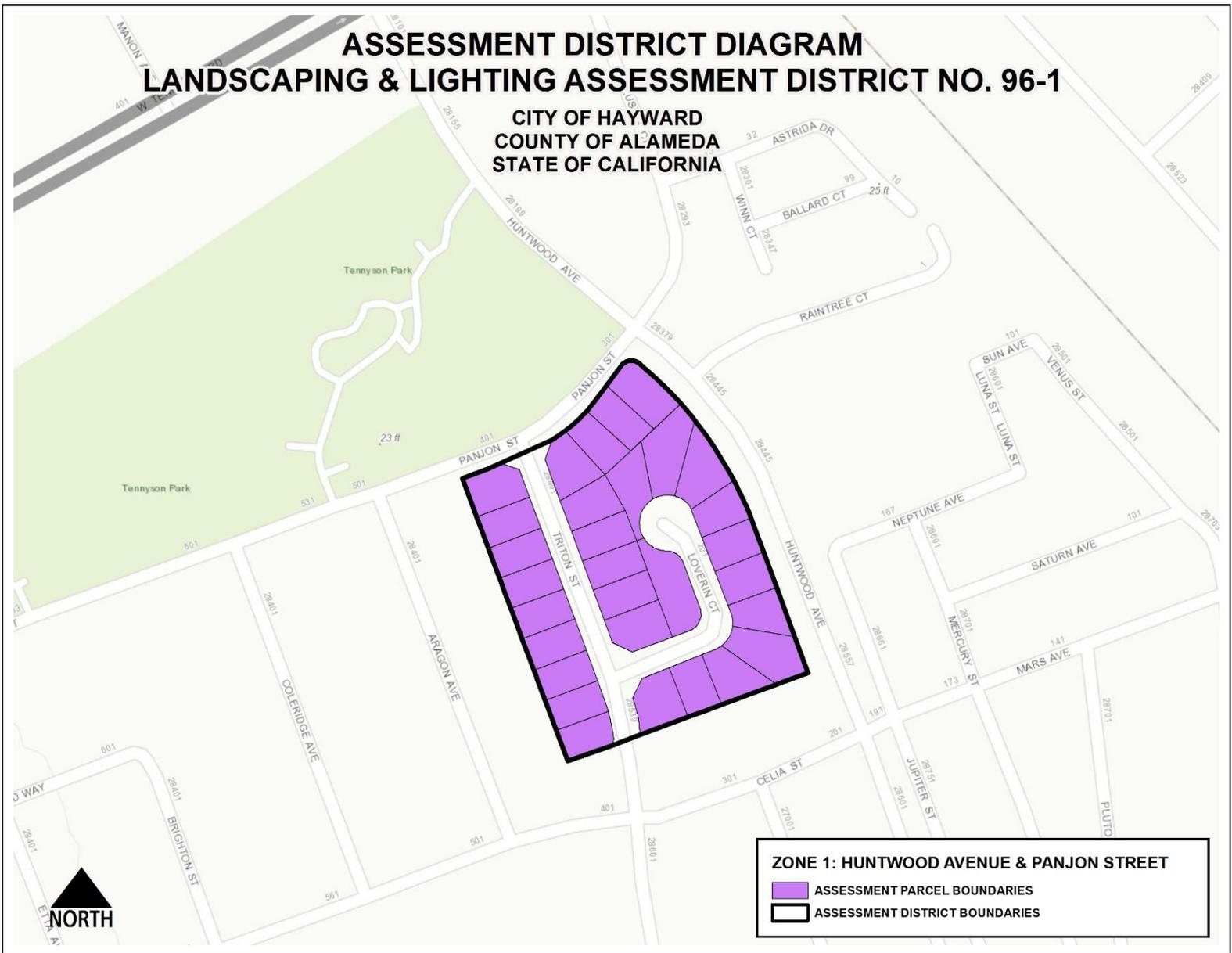
By  _____
John W. Bliss, License No. C52091

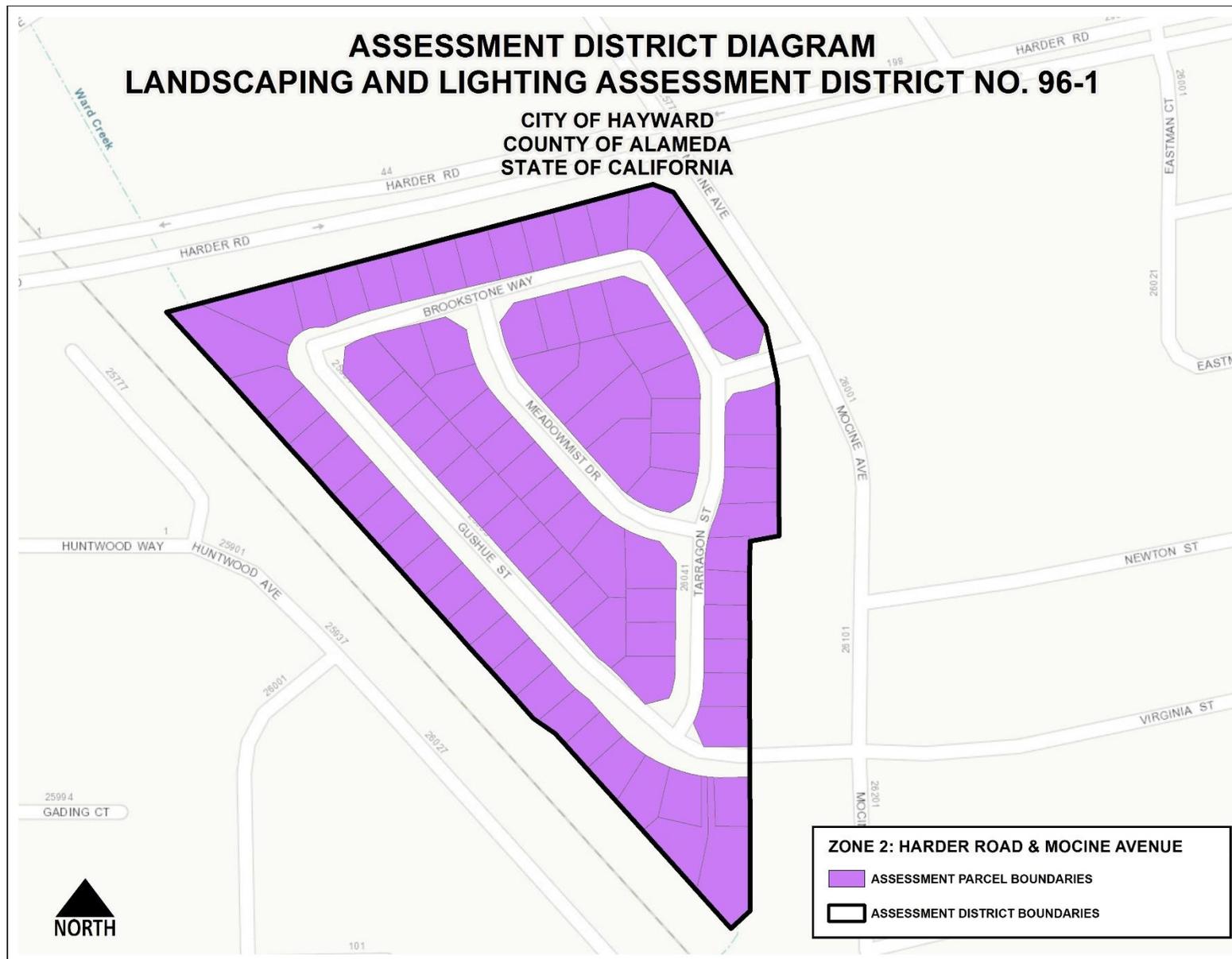
VICINITY MAP

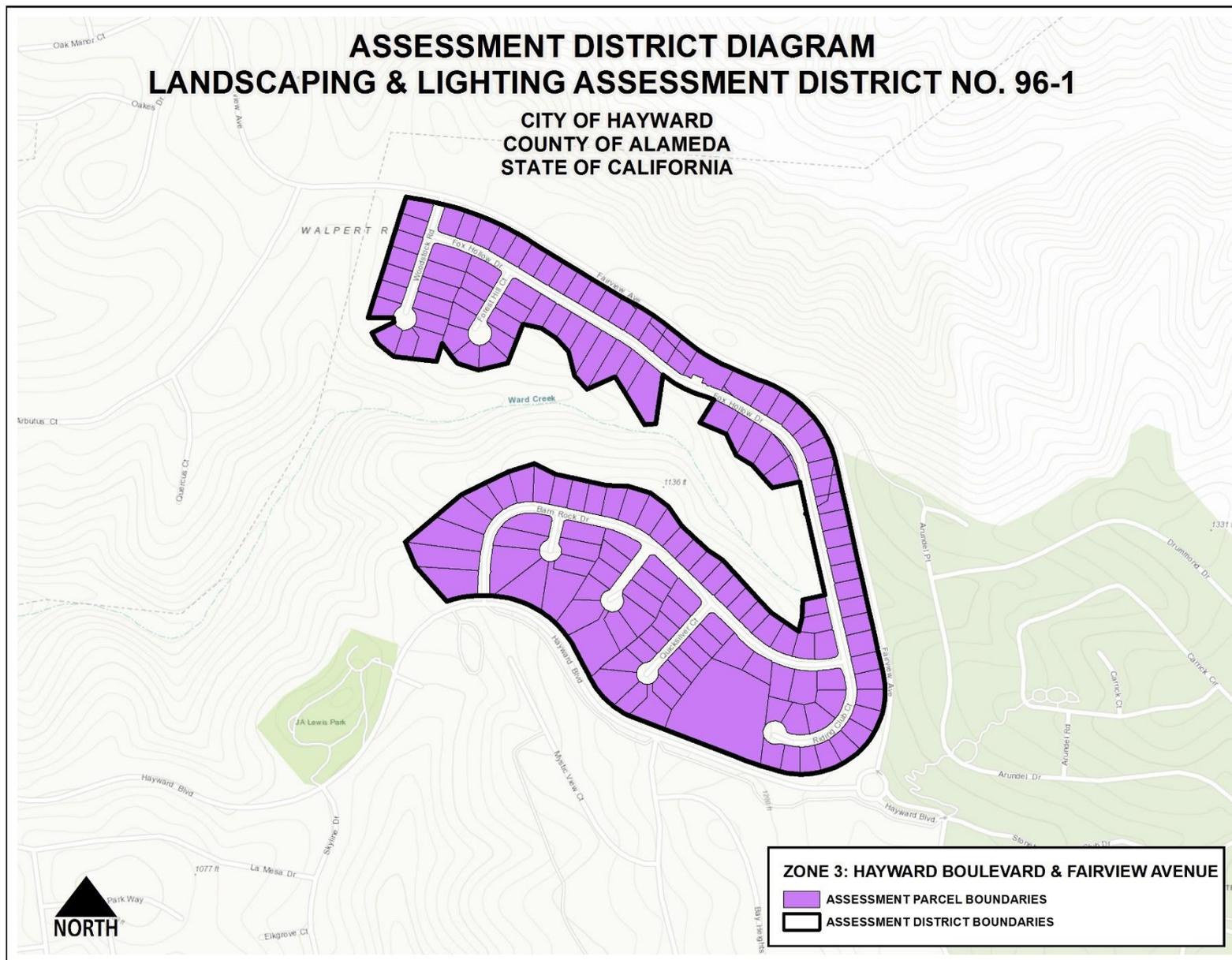


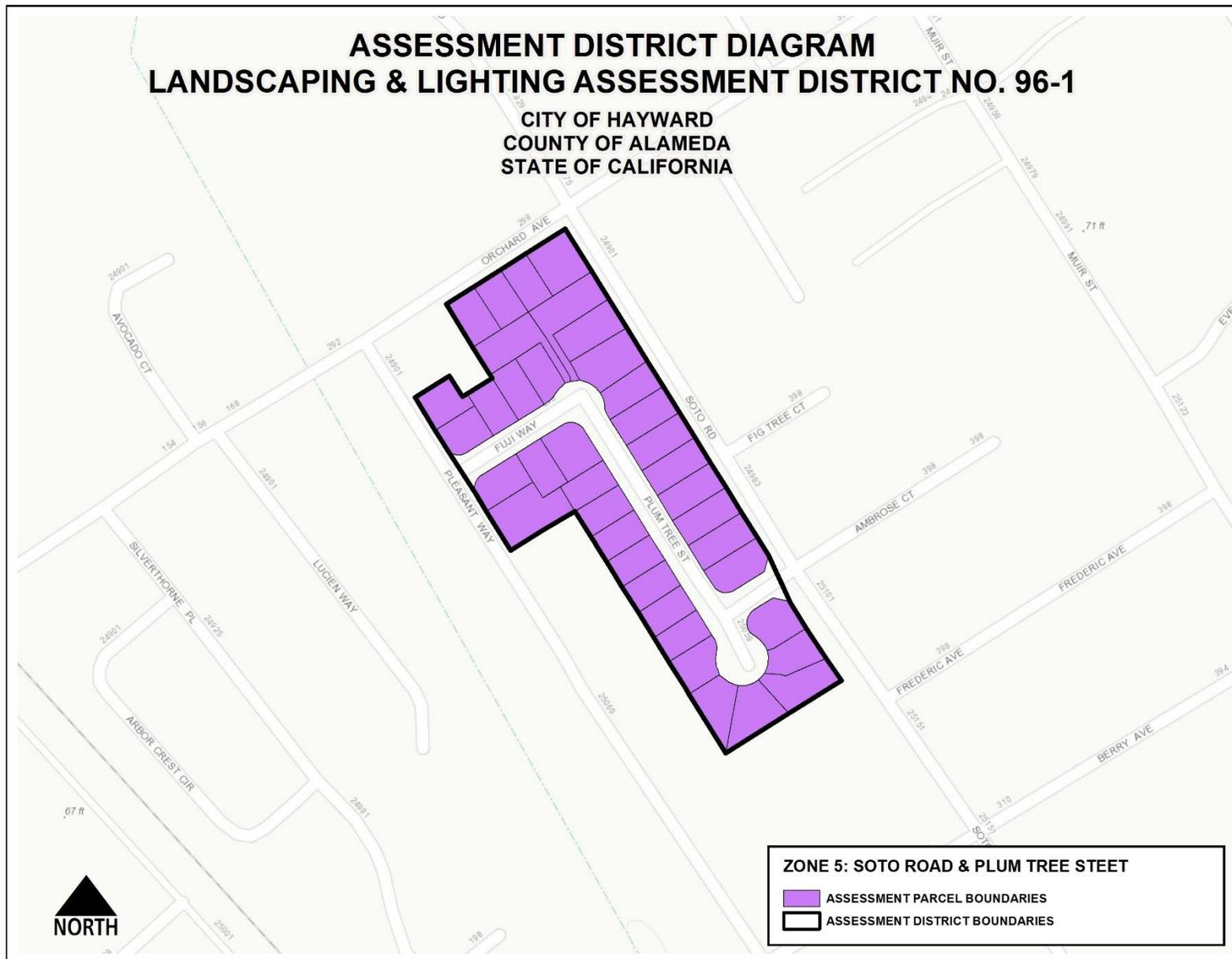
ASSESSMENT DIAGRAM

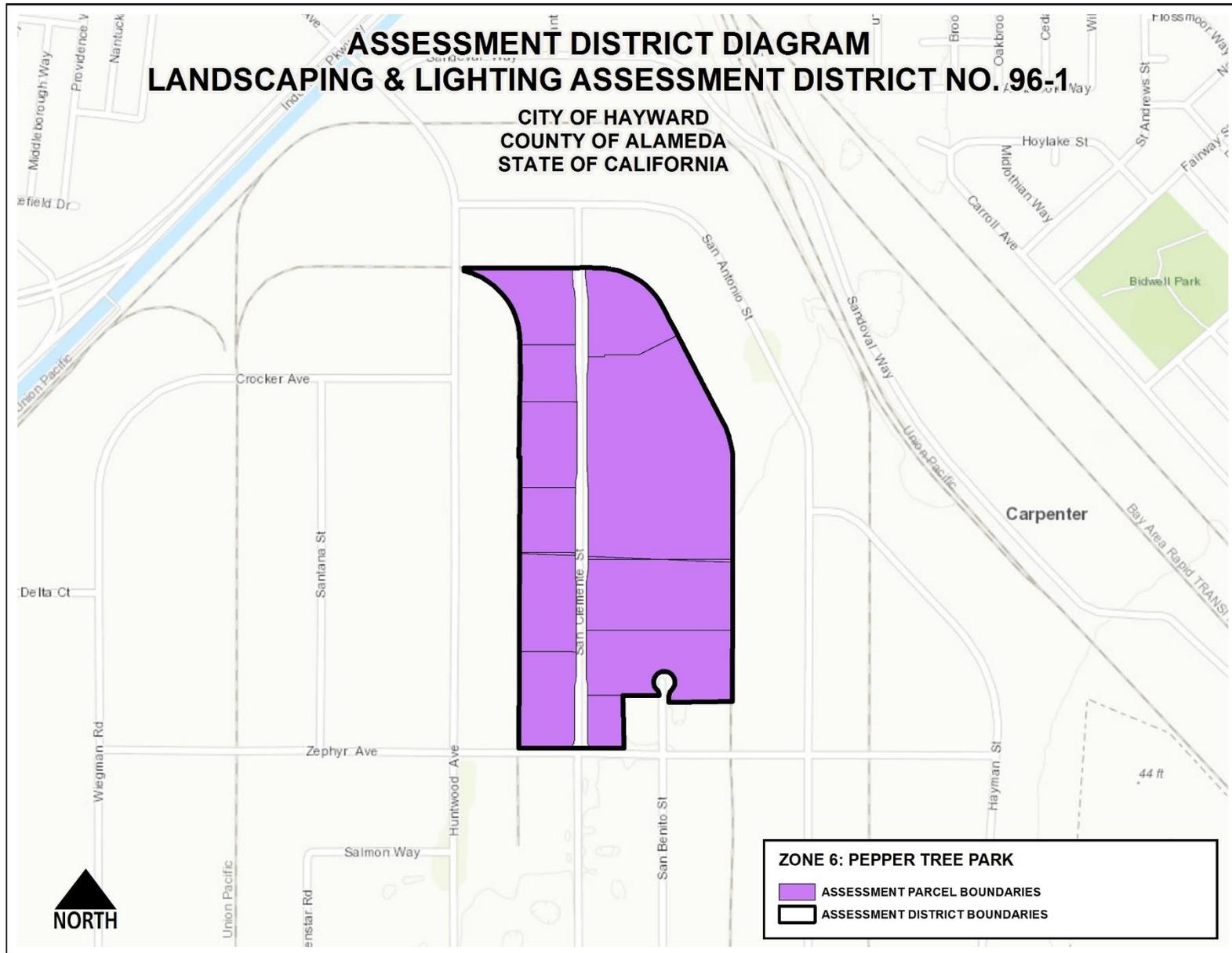
The boundary of the City of Hayward's Landscaping & Lighting Assessment District No. 96-1 is completely within the boundaries of the City of Hayward. The Assessment Diagram which shows the sixteen (16) zones is on file in the Office of the City Clerk of the City of Hayward. The lines and dimensions of each lot or parcel within the District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda, for the year when this report was prepared, and are incorporated by reference herein and made part of this report.

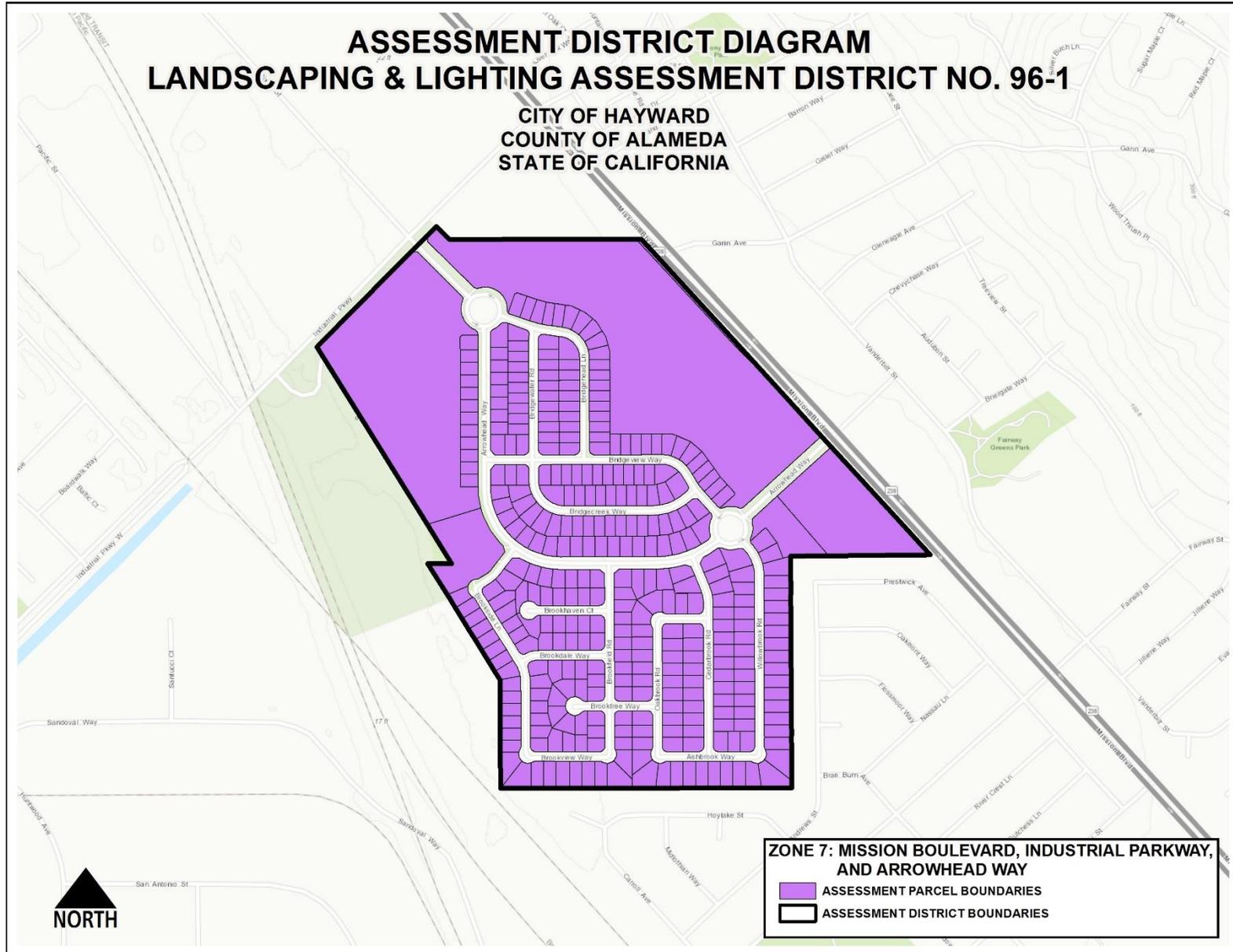


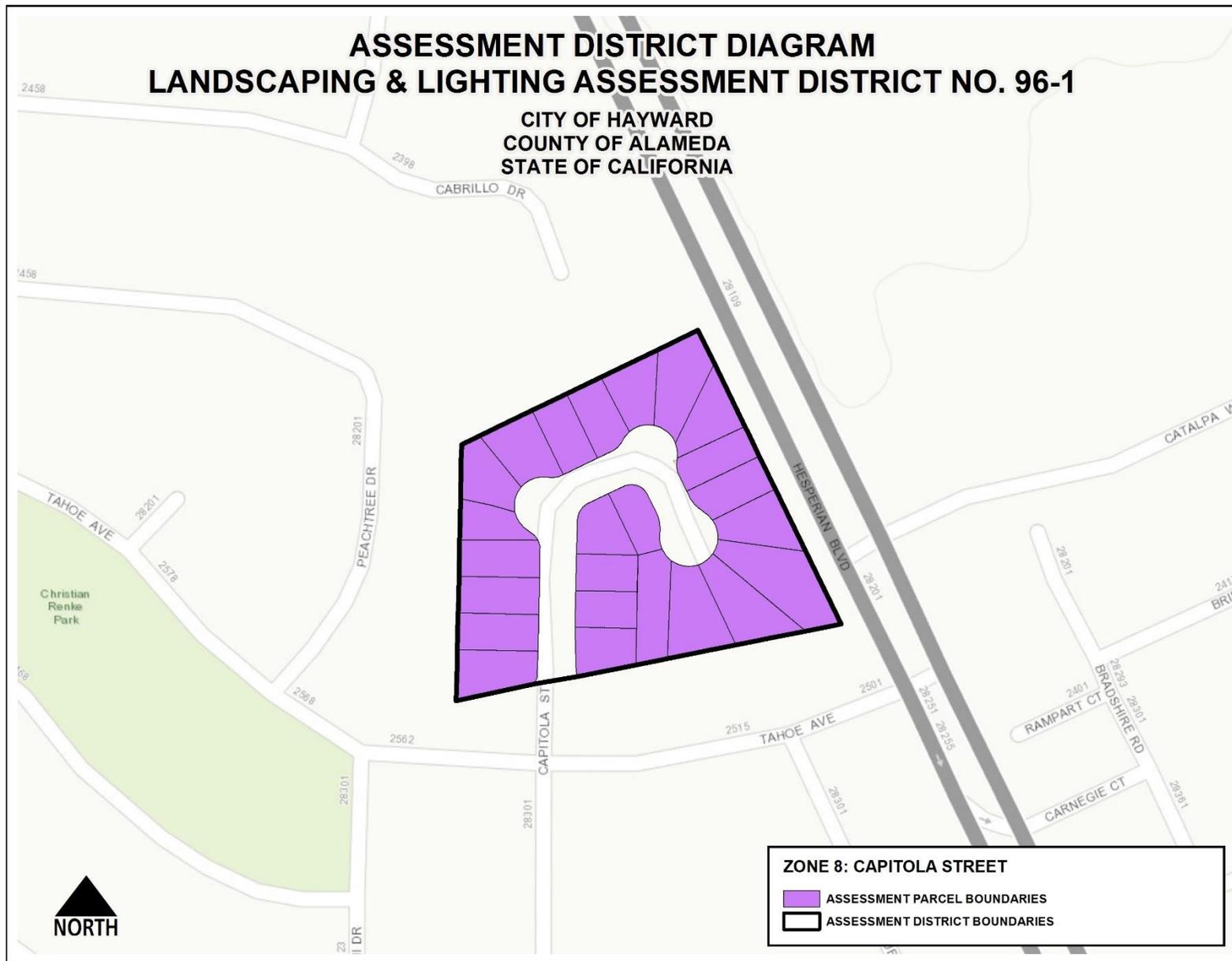


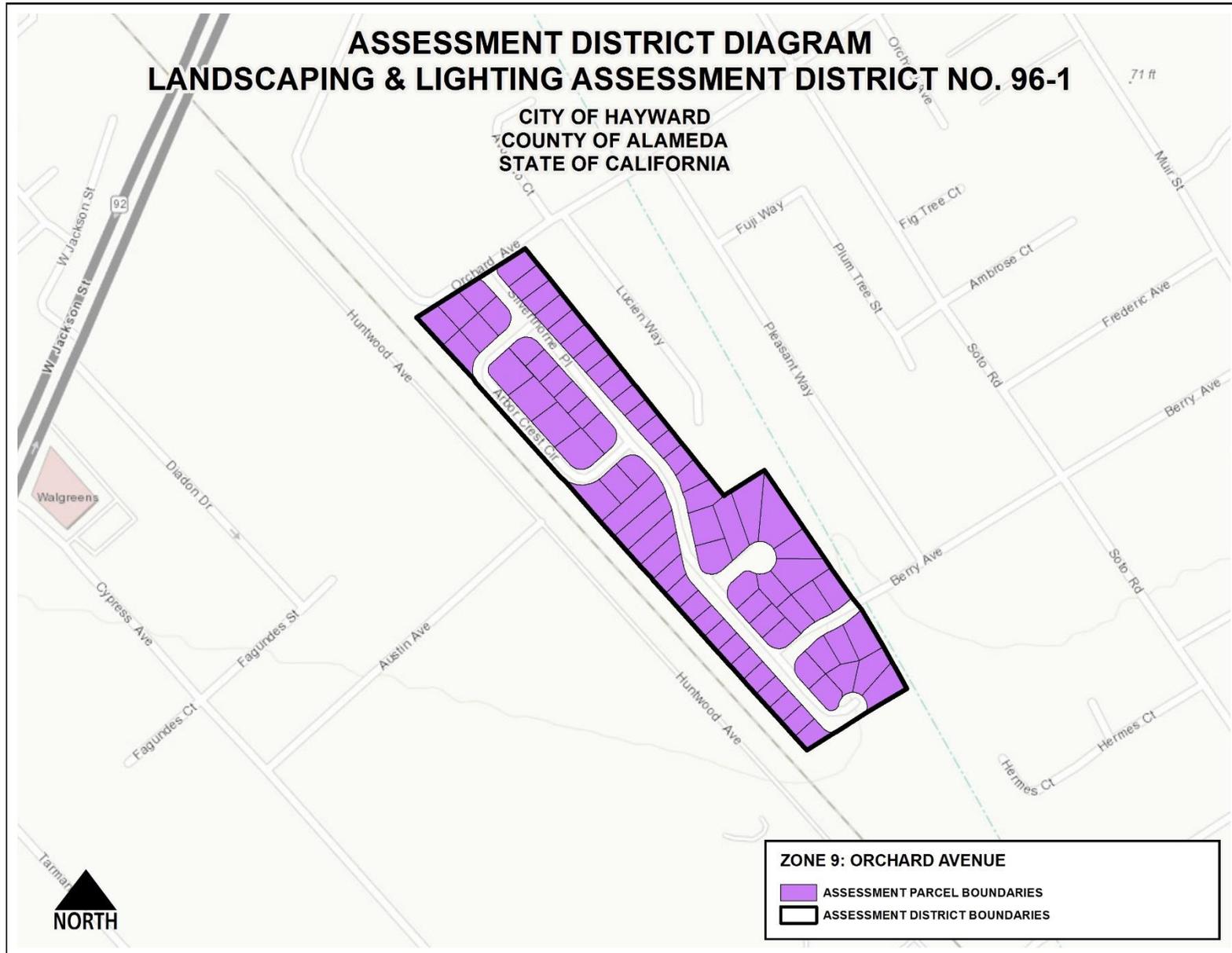






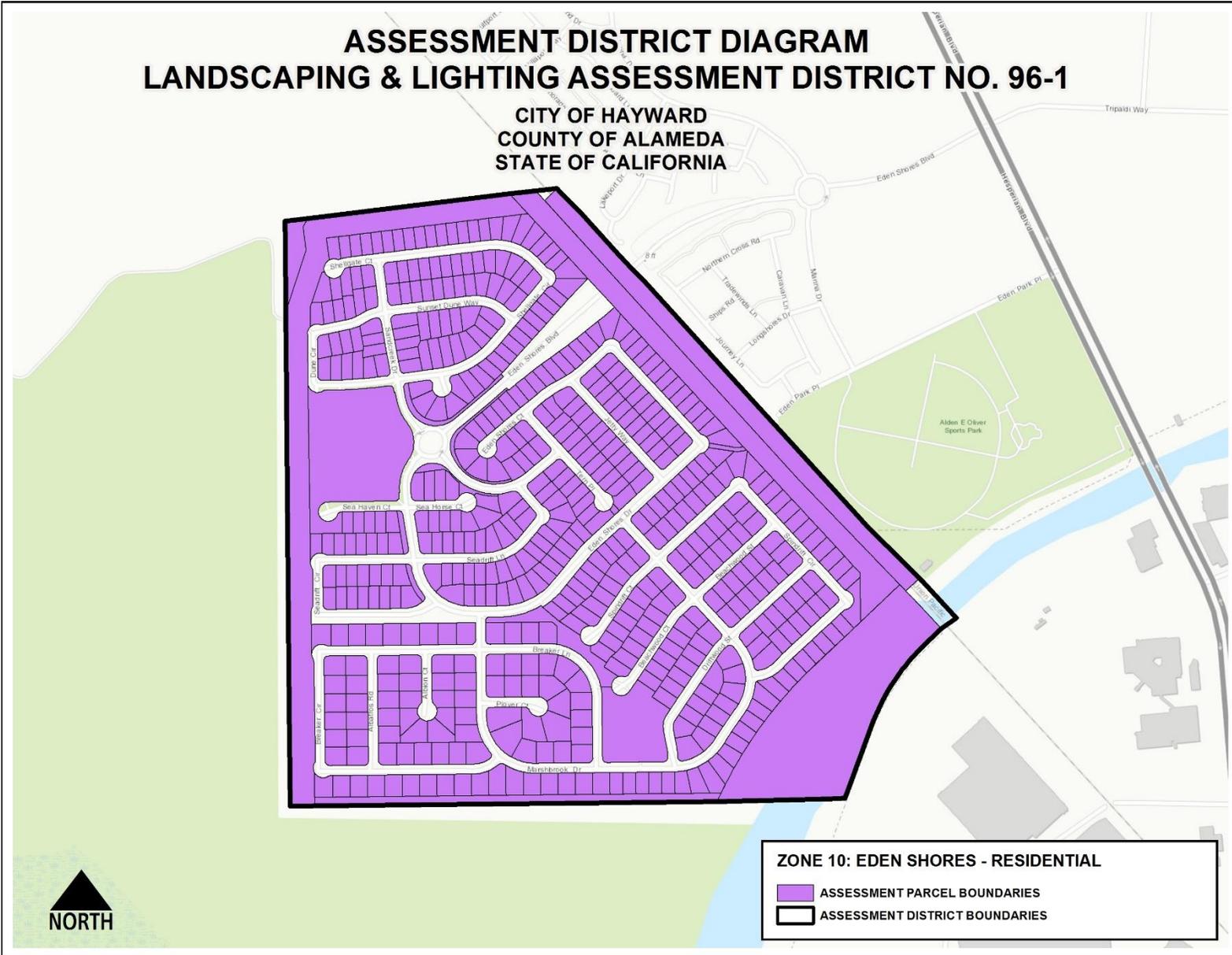


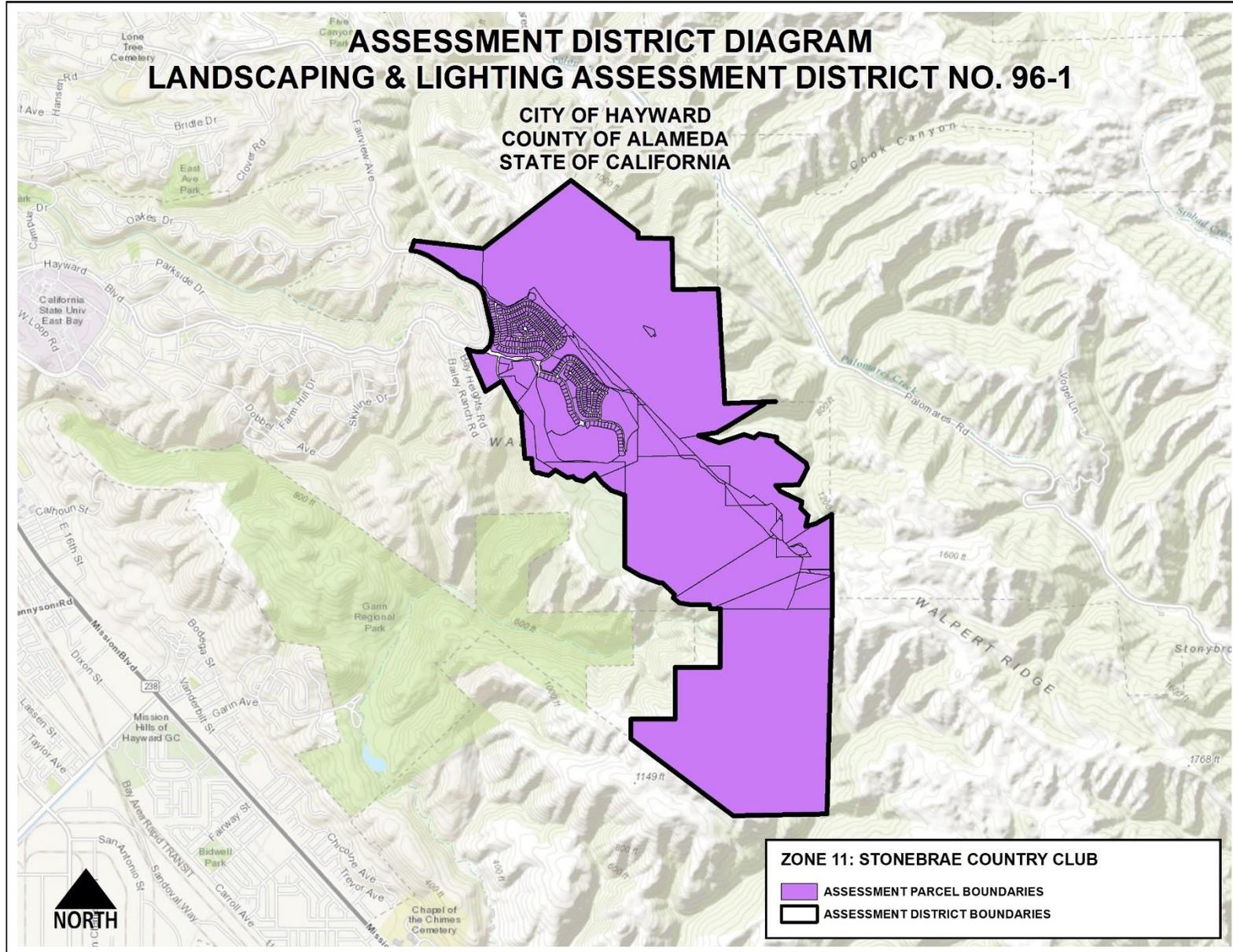


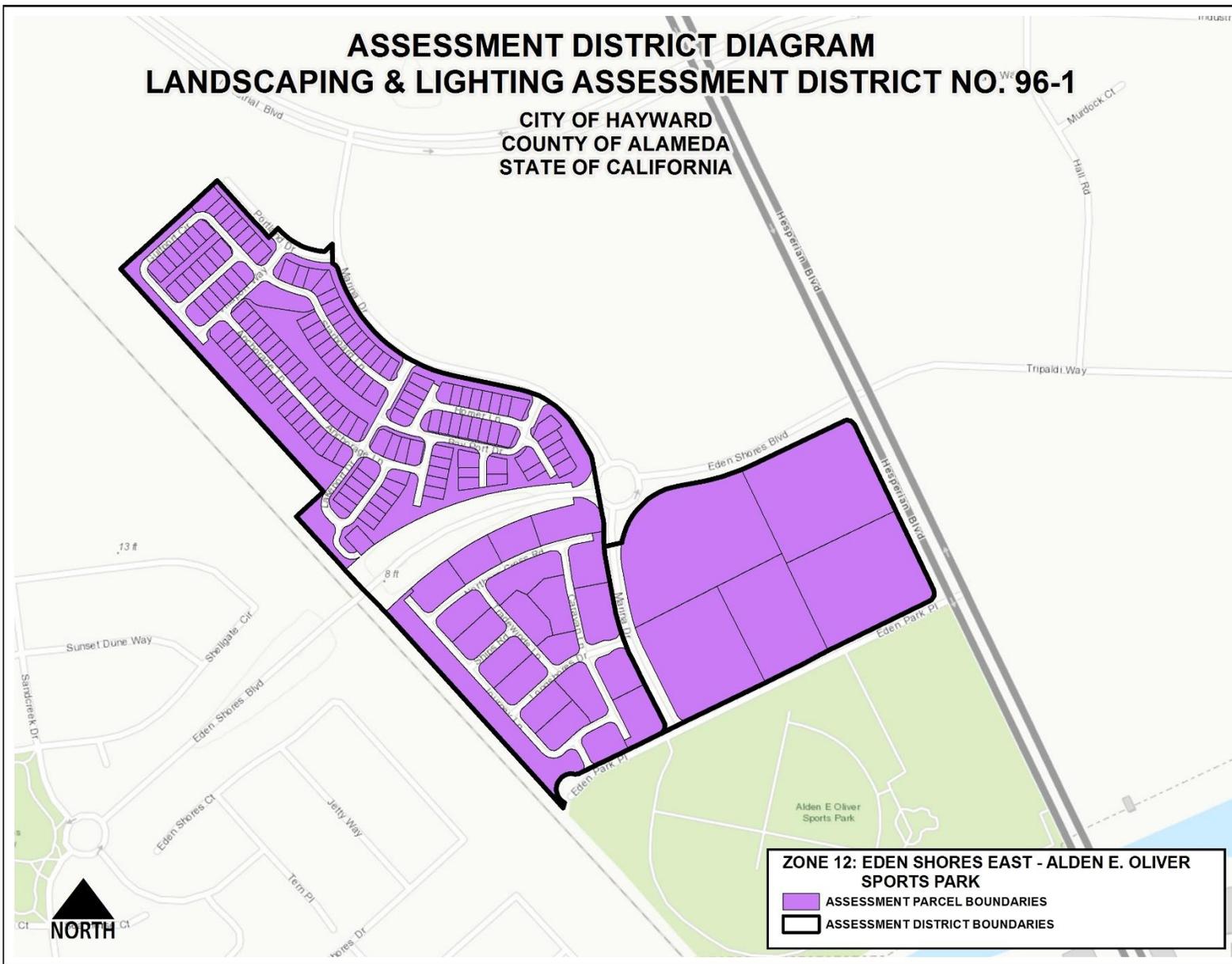


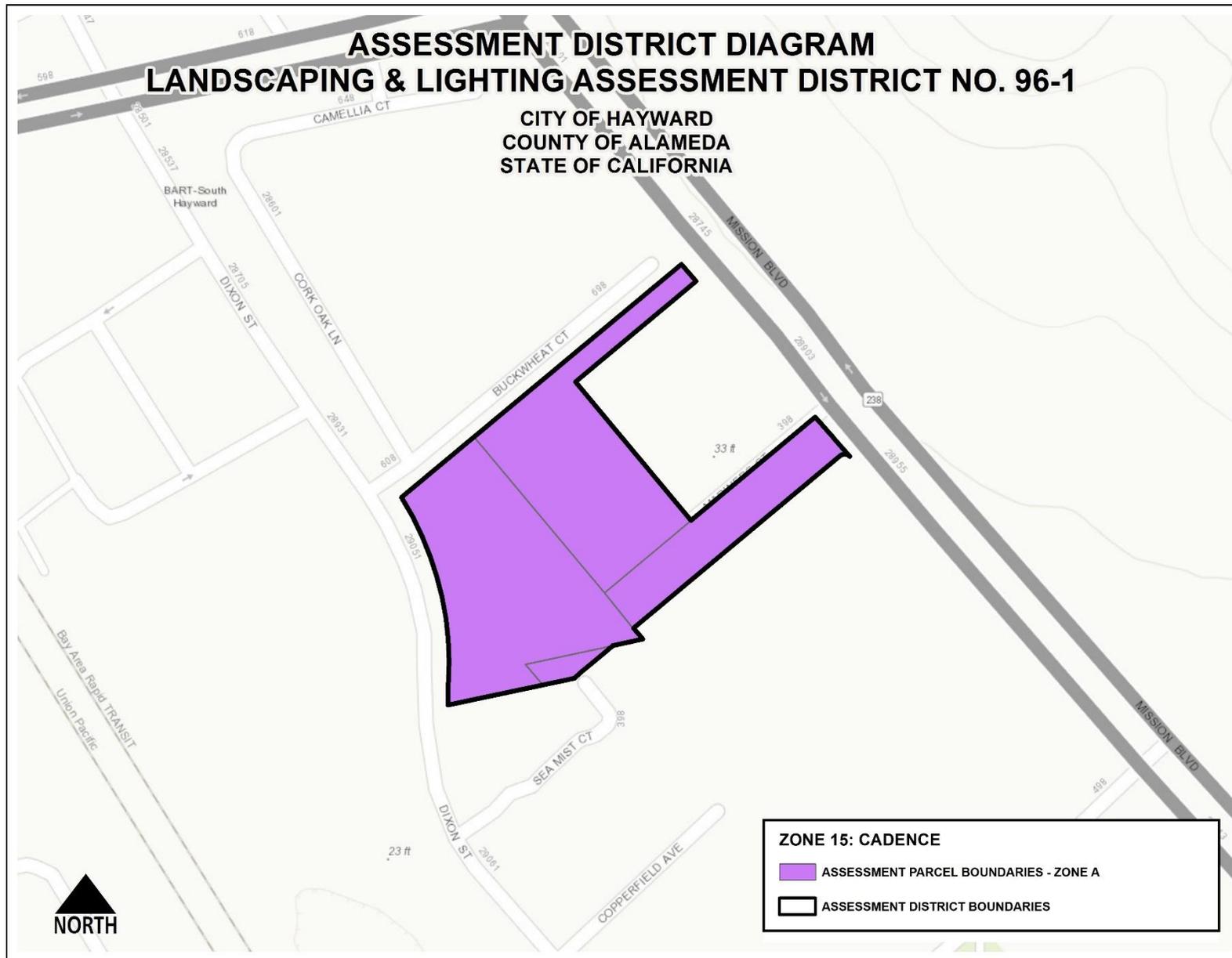
ASSESSMENT DISTRICT DIAGRAM LANDSCAPING & LIGHTING ASSESSMENT DISTRICT NO. 96-1

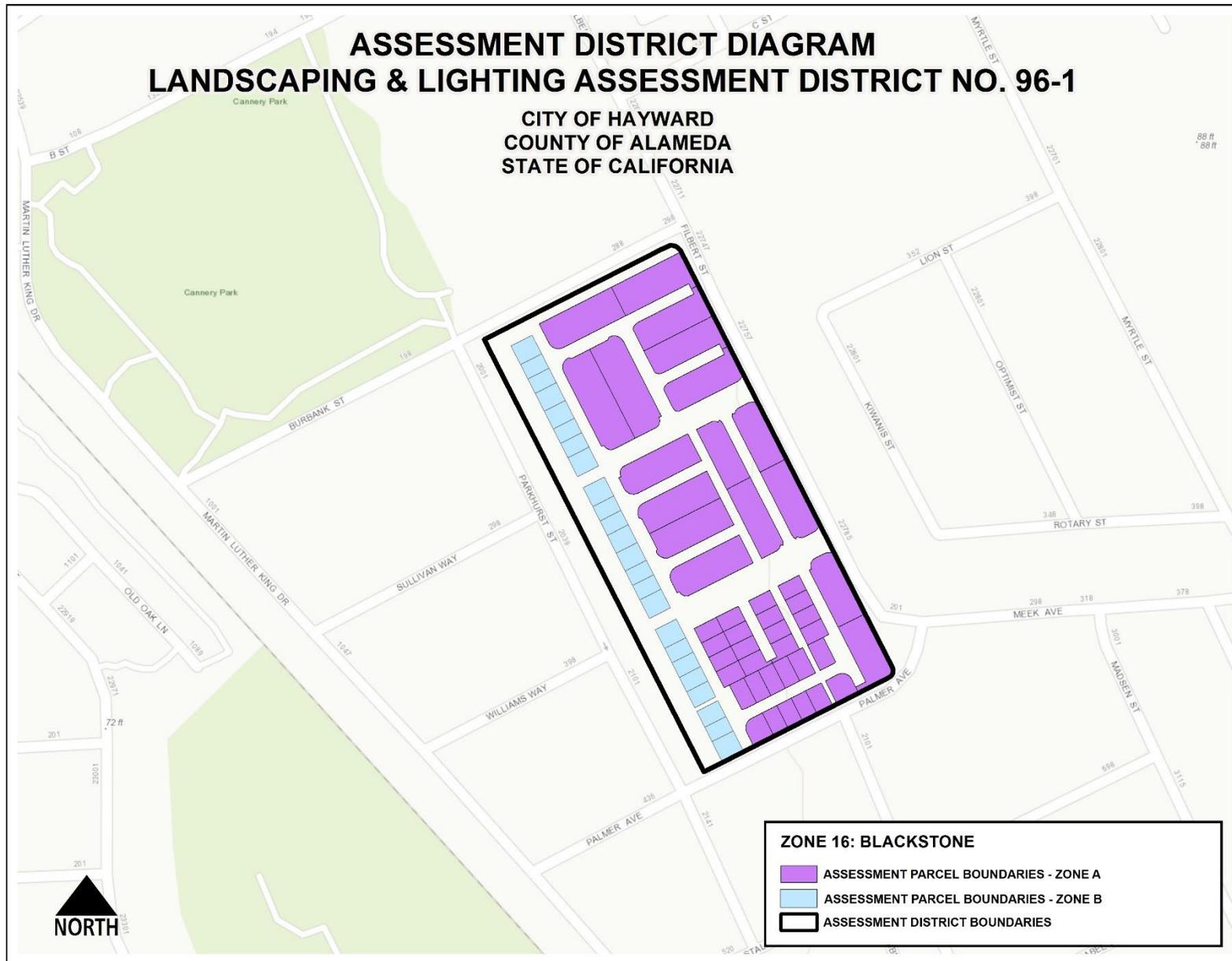
CITY OF HAYWARD
COUNTY OF ALAMEDA
STATE OF CALIFORNIA











ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels, and the description of each lot or parcel within the City of Hayward's Landscaping & Lighting Assessment District No. 96-1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which by reference is hereby made a part of this report.

This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll, which includes the proposed amount of assessments for FY 2018 apportioned to each lot or parcel. The Assessment Roll is on file in the Office of the City Clerk of the City of Hayward.

FY 2018 Assessment Roll
Zone 1 (Huntwood Ave. & Panjon Street)

30 Parcels Total Assessment: \$5,152.50

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
465 -0005-011-00	\$183.75	465 -0005-026-00	\$183.75
465 -0005-012-00	\$183.75	465 -0005-027-00	\$183.75
465 -0005-013-00	\$183.75	465 -0005-028-00	\$183.75
465 -0005-014-00	\$183.75	465 -0005-029-00	\$183.75
465 -0005-015-00	\$183.75	465 -0005-030-00	\$183.75
465 -0005-016-00	\$183.75	465 -0005-031-00	\$183.75
465 -0005-017-00	\$183.75	465 -0005-032-00	\$183.75
465 -0005-018-00	\$183.75	465 -0005-033-00	\$183.75
465 -0005-019-00	\$183.75	465 -0005-034-00	\$183.75
465 -0005-020-00	\$183.75	465 -0005-035-00	\$183.75
465 -0005-021-00	\$183.75	465 -0005-036-00	\$183.75
465 -0005-022-00	\$183.75	465 -0005-037-00	\$183.75
465 -0005-023-00	\$183.75	465 -0005-038-00	\$183.75
465 -0005-024-00	\$183.75	465 -0005-039-00	\$183.75
465 -0005-025-00	\$183.75	465 -0005-040-00	\$183.75

FY 2018 Assessment Roll
Zone 2 (Harder Road & Mocine Ave)

85 Parcels Total Assessment: \$13,054.30

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
452 -0004-006-00	\$153.58	452 -0004-046-00	\$153.58
452 -0004-007-00	\$153.58	452 -0004-047-00	\$153.58
452 -0004-008-00	\$153.58	452 -0004-048-00	\$153.58
452 -0004-009-00	\$153.58	452 -0004-049-00	\$153.58
452 -0004-010-00	\$153.58	452 -0004-050-00	\$153.58
452 -0004-011-00	\$153.58	452 -0004-051-00	\$153.58
452 -0004-012-00	\$153.58	452 -0004-052-00	\$153.58
452 -0004-013-00	\$153.58	452 -0004-053-00	\$153.58
452 -0004-014-00	\$153.58	452 -0004-054-00	\$153.58
452 -0004-015-00	\$153.58	452 -0004-055-00	\$153.58
452 -0004-016-00	\$153.58	452 -0004-056-00	\$153.58
452 -0004-017-00	\$153.58	452 -0004-057-00	\$153.58
452 -0004-018-00	\$153.58	452 -0004-058-00	\$153.58
452 -0004-019-00	\$153.58	452 -0004-059-00	\$153.58
452 -0004-020-00	\$153.58	452 -0004-060-00	\$153.58
452 -0004-021-00	\$153.58	452 -0004-061-00	\$153.58
452 -0004-022-00	\$153.58	452 -0004-062-00	\$153.58
452 -0004-023-00	\$153.58	452 -0004-063-00	\$153.58
452 -0004-024-00	\$153.58	452 -0004-064-00	\$153.58
452 -0004-025-00	\$153.58	452 -0004-065-00	\$153.58
452 -0004-026-00	\$153.58	452 -0004-066-00	\$153.58
452 -0004-027-00	\$153.58	452 -0004-067-00	\$153.58
452 -0004-028-00	\$153.58	452 -0004-068-00	\$153.58
452 -0004-029-00	\$153.58	452 -0004-069-00	\$153.58
452 -0004-030-00	\$153.58	452 -0004-070-00	\$153.58
452 -0004-031-00	\$153.58	452 -0004-071-00	\$153.58
452 -0004-032-00	\$153.58	452 -0004-072-00	\$153.58
452 -0004-033-00	\$153.58	452 -0004-073-00	\$153.58
452 -0004-034-00	\$153.58	452 -0004-074-00	\$153.58
452 -0004-035-00	\$153.58	452 -0004-075-00	\$153.58
452 -0004-036-00	\$153.58	452 -0004-076-00	\$153.58
452 -0004-037-00	\$153.58	452 -0004-077-00	\$153.58
452 -0004-038-00	\$153.58	452 -0004-078-00	\$153.58
452 -0004-039-00	\$153.58	452 -0004-079-00	\$153.58
452 -0004-040-00	\$153.58	452 -0004-080-00	\$153.58
452 -0004-041-00	\$153.58	452 -0004-081-00	\$153.58
452 -0004-042-00	\$153.58	452 -0004-082-00	\$153.58
452 -0004-043-00	\$153.58	452 -0004-083-00	\$153.58
452 -0004-045-00	\$153.58	452 -0004-084-00	\$153.58

FY 2018 Assessment Roll
Zone 2 (Harder Road & Mocine Ave)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
452 -0004-085-00	\$153.58	452 -0004-089-00	\$153.58
452 -0004-086-00	\$153.58	452 -0004-090-00	\$153.58
452 -0004-087-00	\$153.58	452 -0004-091-00	\$153.58
452 -0004-088-00	\$153.58		

FY 2018 Assessment Roll
Zone 3 (Prominence - Hayward Blvd. & Fairview Avenue)

155 Parcels Total Assessment: \$127,744.80

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
425 -0490-008-00	\$824.16	425 -0490-049-00	\$824.16
425 -0490-009-00	\$824.16	425 -0490-050-00	\$824.16
425 -0490-010-00	\$824.16	425 -0490-051-00	\$824.16
425 -0490-011-00	\$824.16	425 -0490-052-00	\$824.16
425 -0490-012-00	\$824.16	425 -0490-053-00	\$824.16
425 -0490-013-00	\$824.16	425 -0490-054-00	\$824.16
425 -0490-014-00	\$824.16	425 -0490-055-00	\$824.16
425 -0490-015-00	\$824.16	425 -0490-056-00	\$824.16
425 -0490-016-00	\$824.16	425 -0490-057-00	\$824.16
425 -0490-017-00	\$824.16	425 -0490-058-00	\$824.16
425 -0490-018-00	\$824.16	425 -0490-059-00	\$824.16
425 -0490-019-00	\$824.16	425 -0490-060-02	\$824.16
425 -0490-020-00	\$824.16	425 -0490-061-01	\$824.16
425 -0490-021-00	\$824.16	425 -0490-062-00	\$824.16
425 -0490-022-00	\$824.16	425 -0490-063-00	\$824.16
425 -0490-023-00	\$824.16	425 -0490-064-00	\$824.16
425 -0490-024-00	\$824.16	425 -0490-065-00	\$824.16
425 -0490-025-00	\$824.16	425 -0490-066-00	\$824.16
425 -0490-026-00	\$824.16	425 -0490-067-00	\$824.16
425 -0490-027-00	\$824.16	425 -0490-068-00	\$824.16
425 -0490-028-00	\$824.16	425 -0490-069-00	\$824.16
425 -0490-029-00	\$824.16	425 -0490-070-00	\$824.16
425 -0490-030-00	\$824.16	425 -0490-071-00	\$824.16
425 -0490-031-00	\$824.16	425 -0490-072-00	\$824.16
425 -0490-032-00	\$824.16	425 -0490-073-00	\$824.16
425 -0490-033-00	\$824.16	425 -0490-074-00	\$824.16
425 -0490-034-00	\$824.16	425 -0490-075-00	\$824.16
425 -0490-035-00	\$824.16	425 -0490-076-00	\$824.16
425 -0490-037-00	\$824.16	425 -0490-077-00	\$824.16
425 -0490-039-00	\$824.16	425 -0490-078-00	\$824.16
425 -0490-040-00	\$824.16	425 -0490-079-00	\$824.16
425 -0490-041-00	\$824.16	425 -0490-080-00	\$824.16
425 -0490-042-00	\$824.16	425 -0490-081-00	\$824.16
425 -0490-043-00	\$824.16	425 -0490-082-00	\$824.16
425 -0490-044-00	\$824.16	425 -0490-083-00	\$824.16
425 -0490-045-00	\$824.16	425 -0490-084-00	\$824.16
425 -0490-046-00	\$824.16	425 -0490-085-00	\$824.16
425 -0490-047-00	\$824.16	425 -0490-086-00	\$824.16
425 -0490-048-00	\$824.16	425 -0490-087-00	\$824.16

FY 2018 Assessment Roll
Zone 3 (Prominence - Hayward Blvd. & Fairview Avenue

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
425 -0490-088-00	\$824.16	425 -0490-137-00	\$824.16
425 -0490-091-01	\$824.16	425 -0490-138-00	\$824.16
425 -0490-093-00	\$824.16	425 -0490-139-00	\$824.16
425 -0490-095-00	\$824.16	425 -0490-140-00	\$824.16
425 -0490-097-00	\$824.16	425 -0490-141-00	\$824.16
425 -0490-098-00	\$824.16	425 -0490-142-00	\$824.16
425 -0490-099-00	\$824.16	425 -0490-143-00	\$824.16
425 -0490-101-00	\$824.16	425 -0490-144-00	\$824.16
425 -0490-102-00	\$824.16	425 -0490-145-00	\$824.16
425 -0490-103-00	\$824.16	425 -0490-146-00	\$824.16
425 -0490-104-00	\$824.16	425 -0490-147-00	\$824.16
425 -0490-105-00	\$824.16	425 -0490-148-00	\$824.16
425 -0490-106-00	\$824.16	425 -0490-149-00	\$824.16
425 -0490-109-00	\$824.16	425 -0490-150-00	\$824.16
425 -0490-111-00	\$824.16	425 -0490-151-00	\$824.16
425 -0490-112-00	\$824.16	425 -0490-152-00	\$824.16
425 -0490-113-00	\$824.16	425 -0490-153-00	\$824.16
425 -0490-114-00	\$824.16	425 -0490-154-00	\$824.16
425 -0490-115-00	\$824.16	425 -0490-155-00	\$824.16
425 -0490-116-00	\$824.16	425 -0490-156-00	\$824.16
425 -0490-117-00	\$824.16	425 -0490-157-00	\$824.16
425 -0490-118-00	\$824.16	425 -0490-158-00	\$824.16
425 -0490-119-00	\$824.16	425 -0490-159-00	\$824.16
425 -0490-120-00	\$824.16	425 -0490-160-00	\$824.16
425 -0490-121-00	\$824.16	425 -0490-161-00	\$824.16
425 -0490-122-00	\$824.16	425 -0490-162-00	\$824.16
425 -0490-123-00	\$824.16	425 -0490-163-00	\$824.16
425 -0490-124-00	\$824.16	425 -0490-164-00	\$824.16
425 -0490-125-00	\$824.16	425 -0490-165-00	\$824.16
425 -0490-127-00	\$824.16	425 -0490-166-00	\$824.16
425 -0490-128-00	\$824.16	425 -0490-167-00	\$824.16
425 -0490-129-00	\$824.16	425 -0490-168-00	\$824.16
425 -0490-130-00	\$824.16	425 -0490-169-00	\$824.16
425 -0490-131-00	\$824.16	425 -0490-170-00	\$824.16
425 -0490-132-00	\$824.16	425 -0490-171-00	\$824.16
425 -0490-133-00	\$824.16	425 -0490-175-00	\$824.16
425 -0490-134-00	\$824.16	425 -0490-177-00	\$824.16
425 -0490-135-00	\$824.16	425 -0490-178-01	\$824.16
425 -0490-136-00	\$824.16		

FY 2018 Assessment Roll

Zone 4 (Stratford Village - Pacheco Way, Stratford Rd, Ruus Ln, Ward Creek)

174 Parcels Total Assessment: \$25,264.80

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
464 -0121-001-00	\$145.20	464 -0121-040-00	\$145.20
464 -0121-002-00	\$145.20	464 -0121-041-00	\$145.20
464 -0121-003-00	\$145.20	464 -0121-042-00	\$145.20
464 -0121-004-00	\$145.20	464 -0121-049-00	\$145.20
464 -0121-005-00	\$145.20	464 -0121-050-00	\$145.20
464 -0121-006-00	\$145.20	464 -0121-051-00	\$145.20
464 -0121-007-00	\$145.20	464 -0121-052-00	\$145.20
464 -0121-008-00	\$145.20	464 -0121-053-00	\$145.20
464 -0121-009-00	\$145.20	464 -0121-054-00	\$145.20
464 -0121-010-00	\$145.20	464 -0121-055-00	\$145.20
464 -0121-011-00	\$145.20	464 -0121-056-00	\$145.20
464 -0121-012-00	\$145.20	464 -0121-057-00	\$145.20
464 -0121-013-00	\$145.20	464 -0121-058-00	\$145.20
464 -0121-014-00	\$145.20	464 -0121-059-00	\$145.20
464 -0121-015-00	\$145.20	464 -0121-060-00	\$145.20
464 -0121-016-00	\$145.20	464 -0121-061-00	\$145.20
464 -0121-017-00	\$145.20	464 -0121-062-00	\$145.20
464 -0121-018-00	\$145.20	464 -0121-063-00	\$145.20
464 -0121-019-00	\$145.20	464 -0121-064-00	\$145.20
464 -0121-020-00	\$145.20	464 -0121-065-00	\$145.20
464 -0121-021-00	\$145.20	464 -0121-066-00	\$145.20
464 -0121-022-00	\$145.20	464 -0121-067-00	\$145.20
464 -0121-023-00	\$145.20	464 -0121-068-00	\$145.20
464 -0121-024-00	\$145.20	464 -0121-069-00	\$145.20
464 -0121-025-00	\$145.20	464 -0121-070-00	\$145.20
464 -0121-026-00	\$145.20	464 -0121-071-00	\$145.20
464 -0121-027-00	\$145.20	464 -0121-072-00	\$145.20
464 -0121-028-00	\$145.20	464 -0121-073-00	\$145.20
464 -0121-029-00	\$145.20	464 -0121-074-00	\$145.20
464 -0121-030-00	\$145.20	464 -0121-075-00	\$145.20
464 -0121-031-00	\$145.20	464 -0121-076-00	\$145.20
464 -0121-032-00	\$145.20	464 -0121-077-00	\$145.20
464 -0121-033-00	\$145.20	464 -0121-078-00	\$145.20
464 -0121-034-00	\$145.20	464 -0121-080-00	\$145.20
464 -0121-035-00	\$145.20	464 -0121-081-00	\$145.20
464 -0121-036-00	\$145.20	464 -0121-082-00	\$145.20
464 -0121-037-00	\$145.20	464 -0121-083-00	\$145.20
464 -0121-038-00	\$145.20	464 -0121-084-00	\$145.20
464 -0121-039-00	\$145.20	464 -0121-085-00	\$145.20

FY 2018 Assessment Roll

Zone 4 (Stratford Village - Pacheco Way, Stratford Rd, Ruus Ln, Ward Creek)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
464 -0121-086-00	\$145.20	464 -0122-031-00	\$145.20
464 -0121-087-00	\$145.20	464 -0122-032-00	\$145.20
464 -0121-088-00	\$145.20	464 -0122-033-00	\$145.20
464 -0121-089-00	\$145.20	464 -0122-034-00	\$145.20
464 -0121-090-00	\$145.20	464 -0122-035-00	\$145.20
464 -0121-091-00	\$145.20	464 -0122-036-00	\$145.20
464 -0121-092-00	\$145.20	464 -0122-037-00	\$145.20
464 -0121-093-00	\$145.20	464 -0122-038-00	\$145.20
464 -0121-094-00	\$145.20	464 -0122-039-00	\$145.20
464 -0121-095-00	\$145.20	464 -0122-040-00	\$145.20
464 -0121-096-00	\$145.20	464 -0122-041-00	\$145.20
464 -0122-003-00	\$145.20	464 -0122-042-00	\$145.20
464 -0122-004-00	\$145.20	464 -0122-043-00	\$145.20
464 -0122-005-00	\$145.20	464 -0122-044-00	\$145.20
464 -0122-006-00	\$145.20	464 -0122-045-00	\$145.20
464 -0122-007-00	\$145.20	464 -0122-046-00	\$145.20
464 -0122-008-00	\$145.20	464 -0122-047-00	\$145.20
464 -0122-009-00	\$145.20	464 -0122-048-00	\$145.20
464 -0122-010-00	\$145.20	464 -0122-049-00	\$145.20
464 -0122-011-00	\$145.20	464 -0122-050-00	\$145.20
464 -0122-012-00	\$145.20	464 -0122-051-00	\$145.20
464 -0122-013-00	\$145.20	464 -0122-052-00	\$145.20
464 -0122-014-00	\$145.20	464 -0122-053-00	\$145.20
464 -0122-015-00	\$145.20	464 -0122-054-00	\$145.20
464 -0122-016-00	\$145.20	464 -0122-055-00	\$145.20
464 -0122-017-00	\$145.20	464 -0122-056-00	\$145.20
464 -0122-018-00	\$145.20	464 -0122-057-00	\$145.20
464 -0122-019-00	\$145.20	464 -0122-058-00	\$145.20
464 -0122-020-00	\$145.20	464 -0122-059-00	\$145.20
464 -0122-021-00	\$145.20	464 -0122-060-00	\$145.20
464 -0122-022-00	\$145.20	464 -0122-061-00	\$145.20
464 -0122-023-00	\$145.20	464 -0122-062-00	\$145.20
464 -0122-024-00	\$145.20	464 -0122-063-00	\$145.20
464 -0122-025-00	\$145.20	464 -0122-064-00	\$145.20
464 -0122-026-00	\$145.20	464 -0122-065-00	\$145.20
464 -0122-027-00	\$145.20	464 -0122-066-00	\$145.20
464 -0122-028-00	\$145.20	464 -0122-067-00	\$145.20
464 -0122-029-00	\$145.20	464 -0122-068-00	\$145.20
464 -0122-030-00	\$145.20	464 -0122-069-00	\$145.20

FY 2018 Assessment Roll

Zone 4 (Stratford Village - Pacheco Way, Stratford Rd, Ruus Ln, Ward Creek)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
464 -0122-070-00	\$145.20	464 -0122-079-00	\$145.20
464 -0122-071-00	\$145.20	464 -0122-080-00	\$145.20
464 -0122-072-00	\$145.20	464 -0122-081-00	\$145.20
464 -0122-073-00	\$145.20	464 -0122-082-00	\$145.20
464 -0122-074-00	\$145.20	464 -0122-083-00	\$145.20
464 -0122-075-00	\$145.20	464 -0122-084-00	\$145.20
464 -0122-076-00	\$145.20	464 -0122-085-00	\$145.20
464 -0122-077-00	\$145.20	464 -0122-086-00	\$145.20
464 -0122-078-00	\$145.20	464 -0122-087-00	\$145.20

FY 2018 Assessment Roll
Zone 5 (Soto Road & Plum Tree Street)

38 Parcels Total Assessment: \$7,799.50

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
444 -0048-078-00	\$205.25	444 -0048-101-00	\$205.25
444 -0048-079-00	\$205.25	444 -0048-102-00	\$205.25
444 -0048-080-00	\$205.25	444 -0048-103-00	\$205.25
444 -0048-081-00	\$205.25	444 -0048-104-00	\$205.25
444 -0048-082-00	\$205.25	444 -0048-105-00	\$205.25
444 -0048-083-00	\$205.25	444 -0048-106-00	\$205.25
444 -0048-084-00	\$205.25	444 -0048-107-00	\$205.25
444 -0048-085-00	\$205.25	444 -0048-108-00	\$205.25
444 -0048-086-00	\$205.25	444 -0048-109-00	\$205.25
444 -0048-087-00	\$205.25	444 -0048-110-00	\$205.25
444 -0048-088-00	\$205.25	444 -0048-111-00	\$205.25
444 -0048-089-00	\$205.25	444 -0048-112-00	\$205.25
444 -0048-090-00	\$205.25	444 -0048-113-00	\$205.25
444 -0048-091-00	\$205.25	444 -0048-114-00	\$205.25
444 -0048-092-00	\$205.25	444 -0048-115-00	\$205.25
444 -0048-097-00	\$205.25	444 -0048-116-00	\$205.25
444 -0048-098-00	\$205.25	444 -0048-117-00	\$205.25
444 -0048-099-00	\$205.25	444 -0048-118-00	\$205.25
444 -0048-100-00	\$205.25	444 -0048-119-00	\$205.25

FY 2018 Assessment Roll Zone 6 (Peppertree Park)

11 Parcels 4,994 Linear Feet of Street Frontage Total Assessment: \$13,034.34

<u>Assessor's Parcel Number</u>	<u>Street Frontage (Linear Feet)</u>	<u>Assessment Amount</u>
475 -0174-011-05	477.22	\$1,245.54
475 -0174-014-01	464.34	\$1,211.94
475 -0174-017-01	391.79	\$1,022.56
475 -0174-019-02	455.60	\$1,189.12
475 -0174-022-01	302.29	\$788.98
475 -0174-025-01	405.59	\$1,058.58
475 -0174-027-01	244.73	\$638.74
475 -0174-033-00	322.24	\$841.04
475 -0174-034-00	329.29	\$859.44
475 -0174-042-00	437.35	\$1,141.48
475 -0174-043-00	1,163.55	\$3,036.86

FY 2018 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

348 Parcels Total Assessment: \$196,104.96

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
078G-2651-016-00	\$563.52	078G-2652-036-00	\$563.52
078G-2651-017-02	\$563.52	078G-2652-037-00	\$563.52
078G-2651-018-01	\$563.52	078G-2652-038-00	\$563.52
078G-2651-018-02	\$563.52	078G-2652-039-00	\$563.52
078G-2651-019-00	\$563.52	078G-2652-040-00	\$563.52
078G-2652-002-00	\$563.52	078G-2652-041-00	\$563.52
078G-2652-003-00	\$563.52	078G-2652-042-00	\$563.52
078G-2652-004-00	\$563.52	078G-2652-043-00	\$563.52
078G-2652-005-00	\$563.52	078G-2652-044-00	\$563.52
078G-2652-006-00	\$563.52	078G-2652-045-00	\$563.52
078G-2652-007-00	\$563.52	078G-2652-046-00	\$563.52
078G-2652-008-00	\$563.52	078G-2652-047-00	\$563.52
078G-2652-009-00	\$563.52	078G-2652-048-00	\$563.52
078G-2652-010-00	\$563.52	078G-2652-049-00	\$563.52
078G-2652-011-00	\$563.52	078G-2652-050-00	\$563.52
078G-2652-012-00	\$563.52	078G-2652-051-00	\$563.52
078G-2652-013-00	\$563.52	078G-2652-052-00	\$563.52
078G-2652-014-00	\$563.52	078G-2652-053-00	\$563.52
078G-2652-015-00	\$563.52	078G-2652-054-00	\$563.52
078G-2652-016-00	\$563.52	078G-2652-055-00	\$563.52
078G-2652-017-00	\$563.52	078G-2652-056-00	\$563.52
078G-2652-018-00	\$563.52	078G-2652-057-00	\$563.52
078G-2652-019-00	\$563.52	078G-2652-058-00	\$563.52
078G-2652-020-00	\$563.52	078G-2652-059-00	\$563.52
078G-2652-021-00	\$563.52	078G-2652-060-00	\$563.52
078G-2652-022-00	\$563.52	078G-2652-061-00	\$563.52
078G-2652-023-00	\$563.52	078G-2652-062-00	\$563.52
078G-2652-024-00	\$563.52	078G-2652-063-00	\$563.52
078G-2652-025-00	\$563.52	078G-2652-064-00	\$563.52
078G-2652-026-00	\$563.52	078G-2652-065-00	\$563.52
078G-2652-027-00	\$563.52	078G-2652-066-00	\$563.52
078G-2652-028-00	\$563.52	078G-2652-067-00	\$563.52
078G-2652-029-00	\$563.52	078G-2652-068-00	\$563.52
078G-2652-030-00	\$563.52	078G-2652-069-00	\$563.52
078G-2652-031-00	\$563.52	078G-2652-070-00	\$563.52
078G-2652-032-00	\$563.52	078G-2652-071-00	\$563.52
078G-2652-033-00	\$563.52	078G-2652-072-00	\$563.52
078G-2652-034-00	\$563.52	078G-2652-073-00	\$563.52
078G-2652-035-00	\$563.52	078G-2652-074-00	\$563.52

FY 2018 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
078G-2652-075-00	\$563.52	078G-2652-114-00	\$563.52
078G-2652-076-00	\$563.52	078G-2652-115-00	\$563.52
078G-2652-077-00	\$563.52	078G-2652-116-00	\$563.52
078G-2652-078-00	\$563.52	078G-2652-117-00	\$563.52
078G-2652-079-00	\$563.52	078G-2652-118-00	\$563.52
078G-2652-080-00	\$563.52	078G-2652-119-00	\$563.52
078G-2652-081-00	\$563.52	078G-2652-120-00	\$563.52
078G-2652-082-00	\$563.52	078G-2652-121-00	\$563.52
078G-2652-083-00	\$563.52	078G-2652-122-00	\$563.52
078G-2652-084-00	\$563.52	078G-2652-123-00	\$563.52
078G-2652-085-00	\$563.52	078G-2652-124-00	\$563.52
078G-2652-086-00	\$563.52	078G-2652-125-00	\$563.52
078G-2652-087-00	\$563.52	078G-2652-126-00	\$563.52
078G-2652-088-00	\$563.52	078G-2652-127-00	\$563.52
078G-2652-089-00	\$563.52	078G-2652-128-00	\$563.52
078G-2652-090-00	\$563.52	078G-2652-129-00	\$563.52
078G-2652-091-00	\$563.52	078G-2652-130-00	\$563.52
078G-2652-092-00	\$563.52	078G-2652-131-00	\$563.52
078G-2652-093-00	\$563.52	078G-2652-132-00	\$563.52
078G-2652-094-00	\$563.52	078G-2652-133-00	\$563.52
078G-2652-095-00	\$563.52	078G-2652-134-00	\$563.52
078G-2652-096-00	\$563.52	078G-2652-135-00	\$563.52
078G-2652-097-00	\$563.52	078G-2652-136-00	\$563.52
078G-2652-098-00	\$563.52	078G-2652-137-00	\$563.52
078G-2652-099-00	\$563.52	078G-2652-138-00	\$563.52
078G-2652-100-00	\$563.52	078G-2652-139-00	\$563.52
078G-2652-101-00	\$563.52	078G-2652-140-00	\$563.52
078G-2652-102-00	\$563.52	078G-2652-141-00	\$563.52
078G-2652-103-00	\$563.52	078G-2652-142-00	\$563.52
078G-2652-104-00	\$563.52	078G-2652-143-00	\$563.52
078G-2652-105-00	\$563.52	078G-2652-144-00	\$563.52
078G-2652-106-00	\$563.52	078G-2652-145-00	\$563.52
078G-2652-107-00	\$563.52	078G-2652-146-00	\$563.52
078G-2652-108-00	\$563.52	078G-2652-147-00	\$563.52
078G-2652-109-00	\$563.52	078G-2652-148-00	\$563.52
078G-2652-110-00	\$563.52	078G-2652-149-00	\$563.52
078G-2652-111-00	\$563.52	078G-2652-150-00	\$563.52
078G-2652-112-00	\$563.52	078G-2652-151-00	\$563.52
078G-2652-113-00	\$563.52	078G-2652-152-00	\$563.52

FY 2018 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
078G-2652-153-00	\$563.52	078G-2653-031-00	\$563.52
078G-2652-154-00	\$563.52	078G-2653-032-00	\$563.52
078G-2652-155-00	\$563.52	078G-2653-033-00	\$563.52
078G-2652-156-00	\$563.52	078G-2653-034-00	\$563.52
078G-2652-157-00	\$563.52	078G-2653-035-00	\$563.52
078G-2652-158-00	\$563.52	078G-2653-036-00	\$563.52
078G-2652-159-00	\$563.52	078G-2653-037-00	\$563.52
078G-2652-160-00	\$563.52	078G-2653-038-00	\$563.52
078G-2652-161-00	\$563.52	078G-2653-039-00	\$563.52
078G-2653-001-00	\$563.52	078G-2653-040-00	\$563.52
078G-2653-002-00	\$563.52	078G-2653-041-00	\$563.52
078G-2653-003-00	\$563.52	078G-2653-042-00	\$563.52
078G-2653-004-00	\$563.52	078G-2653-043-00	\$563.52
078G-2653-005-00	\$563.52	078G-2653-044-00	\$563.52
078G-2653-006-00	\$563.52	078G-2653-045-00	\$563.52
078G-2653-007-00	\$563.52	078G-2653-046-00	\$563.52
078G-2653-008-00	\$563.52	078G-2653-047-00	\$563.52
078G-2653-009-00	\$563.52	078G-2653-048-00	\$563.52
078G-2653-010-00	\$563.52	078G-2653-049-00	\$563.52
078G-2653-011-00	\$563.52	078G-2653-050-00	\$563.52
078G-2653-012-00	\$563.52	078G-2653-051-00	\$563.52
078G-2653-013-00	\$563.52	078G-2653-052-00	\$563.52
078G-2653-014-00	\$563.52	078G-2653-053-00	\$563.52
078G-2653-015-00	\$563.52	078G-2653-054-00	\$563.52
078G-2653-016-00	\$563.52	078G-2653-055-00	\$563.52
078G-2653-017-00	\$563.52	078G-2653-056-00	\$563.52
078G-2653-018-00	\$563.52	078G-2653-057-00	\$563.52
078G-2653-019-00	\$563.52	078G-2653-058-00	\$563.52
078G-2653-020-00	\$563.52	078G-2653-059-00	\$563.52
078G-2653-021-00	\$563.52	078G-2653-060-00	\$563.52
078G-2653-022-00	\$563.52	078G-2653-061-00	\$563.52
078G-2653-023-00	\$563.52	078G-2653-062-00	\$563.52
078G-2653-024-00	\$563.52	078G-2653-063-00	\$563.52
078G-2653-025-00	\$563.52	078G-2653-064-00	\$563.52
078G-2653-026-00	\$563.52	078G-2653-065-00	\$563.52
078G-2653-027-00	\$563.52	078G-2653-066-00	\$563.52
078G-2653-028-00	\$563.52	078G-2653-067-00	\$563.52
078G-2653-029-00	\$563.52	078G-2653-068-00	\$563.52
078G-2653-030-00	\$563.52	078G-2653-069-00	\$563.52

FY 2018 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
078G-2653-070-00	\$563.52	078G-2654-022-00	\$563.52
078G-2653-071-00	\$563.52	078G-2654-023-00	\$563.52
078G-2653-072-00	\$563.52	078G-2654-024-00	\$563.52
078G-2653-073-00	\$563.52	078G-2654-025-00	\$563.52
078G-2653-074-00	\$563.52	078G-2654-026-00	\$563.52
078G-2653-075-00	\$563.52	078G-2654-027-00	\$563.52
078G-2653-076-00	\$563.52	078G-2654-028-00	\$563.52
078G-2653-077-00	\$563.52	078G-2654-029-00	\$563.52
078G-2653-078-00	\$563.52	078G-2654-030-00	\$563.52
078G-2653-079-00	\$563.52	078G-2654-031-00	\$563.52
078G-2653-080-00	\$563.52	078G-2654-032-00	\$563.52
078G-2653-081-00	\$563.52	078G-2654-033-00	\$563.52
078G-2653-082-00	\$563.52	078G-2654-034-00	\$563.52
078G-2653-083-00	\$563.52	078G-2654-035-00	\$563.52
078G-2653-084-00	\$563.52	078G-2654-036-00	\$563.52
078G-2653-085-00	\$563.52	078G-2654-037-00	\$563.52
078G-2653-086-00	\$563.52	078G-2654-038-00	\$563.52
078G-2653-087-00	\$563.52	078G-2654-039-00	\$563.52
078G-2654-001-00	\$563.52	078G-2654-040-00	\$563.52
078G-2654-002-00	\$563.52	078G-2654-041-00	\$563.52
078G-2654-003-00	\$563.52	078G-2654-042-00	\$563.52
078G-2654-004-00	\$563.52	078G-2654-043-00	\$563.52
078G-2654-005-00	\$563.52	078G-2654-044-00	\$563.52
078G-2654-006-00	\$563.52	078G-2654-045-00	\$563.52
078G-2654-007-00	\$563.52	078G-2654-046-00	\$563.52
078G-2654-008-00	\$563.52	078G-2654-047-00	\$563.52
078G-2654-009-00	\$563.52	078G-2654-048-00	\$563.52
078G-2654-010-00	\$563.52	078G-2654-049-00	\$563.52
078G-2654-011-00	\$563.52	078G-2654-050-00	\$563.52
078G-2654-012-00	\$563.52	078G-2654-051-00	\$563.52
078G-2654-013-00	\$563.52	078G-2654-052-00	\$563.52
078G-2654-014-00	\$563.52	078G-2654-053-00	\$563.52
078G-2654-015-00	\$563.52	078G-2654-054-00	\$563.52
078G-2654-016-00	\$563.52	078G-2654-055-00	\$563.52
078G-2654-017-00	\$563.52	078G-2654-056-00	\$563.52
078G-2654-018-00	\$563.52	078G-2654-057-00	\$563.52
078G-2654-019-00	\$563.52	078G-2654-058-00	\$563.52
078G-2654-020-00	\$563.52	078G-2654-059-00	\$563.52
078G-2654-021-00	\$563.52	078G-2654-060-00	\$563.52

FY 2018 Assessment Roll

Zone 7 - (Twin bridges - Mission Blvd., Industrial Pkwy, Arrowhead Way)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
078G-2654-061-00	\$563.52	078G-2654-079-00	\$563.52
078G-2654-062-00	\$563.52	078G-2654-080-00	\$563.52
078G-2654-063-00	\$563.52	078G-2654-081-00	\$563.52
078G-2654-064-00	\$563.52	078G-2654-082-00	\$563.52
078G-2654-065-00	\$563.52	078G-2654-083-00	\$563.52
078G-2654-066-00	\$563.52	078G-2654-084-00	\$563.52
078G-2654-067-00	\$563.52	078G-2654-085-00	\$563.52
078G-2654-068-00	\$563.52	078G-2654-086-00	\$563.52
078G-2654-069-00	\$563.52	078G-2654-087-00	\$563.52
078G-2654-070-00	\$563.52	078G-2654-088-00	\$563.52
078G-2654-071-00	\$563.52	078G-2654-089-00	\$563.52
078G-2654-072-00	\$563.52	078G-2654-090-00	\$563.52
078G-2654-073-00	\$563.52	078G-2654-091-00	\$563.52
078G-2654-074-00	\$563.52	078G-2654-092-00	\$563.52
078G-2654-075-00	\$563.52	078G-2654-093-00	\$563.52
078G-2654-076-00	\$563.52	078G-2654-094-03	\$563.52
078G-2654-077-00	\$563.52	078G-2654-095-03	\$563.52
078G-2654-078-00	\$563.52	078G-2654-096-00	\$563.52

FY 2018 Assessment Roll
Zone 8 (Capitola Street)

24 Parcels Total Assessment: \$3,600.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
456 -0096-002-00	\$150.00	456 -0096-014-00	\$150.00
456 -0096-003-00	\$150.00	456 -0096-015-00	\$150.00
456 -0096-004-00	\$150.00	456 -0096-016-00	\$150.00
456 -0096-005-00	\$150.00	456 -0096-017-00	\$150.00
456 -0096-006-00	\$150.00	456 -0096-018-00	\$150.00
456 -0096-007-00	\$150.00	456 -0096-019-00	\$150.00
456 -0096-008-00	\$150.00	456 -0096-020-00	\$150.00
456 -0096-009-00	\$150.00	456 -0096-021-00	\$150.00
456 -0096-010-00	\$150.00	456 -0096-022-00	\$150.00
456 -0096-011-00	\$150.00	456 -0096-023-00	\$150.00
456 -0096-012-00	\$150.00	456 -0096-024-00	\$150.00
456 -0096-013-00	\$150.00	456 -0096-025-00	\$150.00

FY 2018 Assessment Roll Zone 9 (Orchard Avenue)

74 Parcels Total Assessment: \$2,220.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
444 -0049-001-00	\$30.00	444 -0049-038-00	\$30.00
444 -0049-002-00	\$30.00	444 -0049-039-00	\$30.00
444 -0049-003-00	\$30.00	444 -0049-040-00	\$30.00
444 -0049-004-00	\$30.00	444 -0049-041-00	\$30.00
444 -0049-005-00	\$30.00	444 -0049-042-00	\$30.00
444 -0049-006-00	\$30.00	444 -0049-043-00	\$30.00
444 -0049-007-00	\$30.00	444 -0049-044-00	\$30.00
444 -0049-008-00	\$30.00	444 -0049-045-00	\$30.00
444 -0049-009-00	\$30.00	444 -0049-046-00	\$30.00
444 -0049-010-00	\$30.00	444 -0049-047-00	\$30.00
444 -0049-011-00	\$30.00	444 -0049-048-00	\$30.00
444 -0049-012-00	\$30.00	444 -0049-049-00	\$30.00
444 -0049-013-00	\$30.00	444 -0049-050-00	\$30.00
444 -0049-014-00	\$30.00	444 -0049-051-00	\$30.00
444 -0049-015-00	\$30.00	444 -0049-052-00	\$30.00
444 -0049-016-00	\$30.00	444 -0049-053-00	\$30.00
444 -0049-017-00	\$30.00	444 -0049-054-00	\$30.00
444 -0049-018-00	\$30.00	444 -0049-055-00	\$30.00
444 -0049-019-00	\$30.00	444 -0049-056-00	\$30.00
444 -0049-020-00	\$30.00	444 -0049-057-00	\$30.00
444 -0049-021-00	\$30.00	444 -0049-058-00	\$30.00
444 -0049-022-00	\$30.00	444 -0049-059-00	\$30.00
444 -0049-023-00	\$30.00	444 -0049-060-00	\$30.00
444 -0049-024-00	\$30.00	444 -0049-061-00	\$30.00
444 -0049-025-00	\$30.00	444 -0049-062-00	\$30.00
444 -0049-026-00	\$30.00	444 -0049-063-00	\$30.00
444 -0049-027-00	\$30.00	444 -0049-064-00	\$30.00
444 -0049-028-00	\$30.00	444 -0049-065-00	\$30.00
444 -0049-029-00	\$30.00	444 -0049-066-00	\$30.00
444 -0049-030-00	\$30.00	444 -0049-067-00	\$30.00
444 -0049-031-00	\$30.00	444 -0049-068-00	\$30.00
444 -0049-032-00	\$30.00	444 -0049-069-00	\$30.00
444 -0049-033-00	\$30.00	444 -0049-070-00	\$30.00
444 -0049-034-00	\$30.00	444 -0049-071-00	\$30.00
444 -0049-035-00	\$30.00	444 -0049-072-00	\$30.00
444 -0049-036-00	\$30.00	444 -0049-073-00	\$30.00
444 -0049-037-00	\$30.00	444 -0049-074-00	\$30.00

FY 2018 Assessment Roll

Zone 10 (Eden Shores Residential)

534 Parcels Total Assessment: \$102,795.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0037-002-00	\$192.50	461 -0037-041-00	\$192.50
461 -0037-003-00	\$192.50	461 -0037-042-00	\$192.50
461 -0037-004-00	\$192.50	461 -0037-043-00	\$192.50
461 -0037-005-00	\$192.50	461 -0037-044-00	\$192.50
461 -0037-006-00	\$192.50	461 -0037-045-00	\$192.50
461 -0037-007-00	\$192.50	461 -0037-046-00	\$192.50
461 -0037-008-00	\$192.50	461 -0037-047-00	\$192.50
461 -0037-009-00	\$192.50	461 -0037-048-00	\$192.50
461 -0037-010-00	\$192.50	461 -0037-049-00	\$192.50
461 -0037-011-00	\$192.50	461 -0037-050-00	\$192.50
461 -0037-012-00	\$192.50	461 -0037-051-00	\$192.50
461 -0037-013-00	\$192.50	461 -0037-052-00	\$192.50
461 -0037-014-00	\$192.50	461 -0037-053-00	\$192.50
461 -0037-015-00	\$192.50	461 -0037-054-00	\$192.50
461 -0037-016-00	\$192.50	461 -0037-055-00	\$192.50
461 -0037-017-00	\$192.50	461 -0037-056-00	\$192.50
461 -0037-018-00	\$192.50	461 -0037-057-00	\$192.50
461 -0037-019-00	\$192.50	461 -0037-058-00	\$192.50
461 -0037-020-00	\$192.50	461 -0037-059-00	\$192.50
461 -0037-021-00	\$192.50	461 -0037-060-00	\$192.50
461 -0037-022-00	\$192.50	461 -0037-061-00	\$192.50
461 -0037-023-00	\$192.50	461 -0037-062-00	\$192.50
461 -0037-024-00	\$192.50	461 -0037-063-00	\$192.50
461 -0037-025-00	\$192.50	461 -0037-064-00	\$192.50
461 -0037-026-00	\$192.50	461 -0037-065-00	\$192.50
461 -0037-027-00	\$192.50	461 -0037-066-00	\$192.50
461 -0037-028-00	\$192.50	461 -0037-067-00	\$192.50
461 -0037-029-00	\$192.50	461 -0037-068-00	\$192.50
461 -0037-030-00	\$192.50	461 -0037-069-00	\$192.50
461 -0037-031-00	\$192.50	461 -0037-070-00	\$192.50
461 -0037-032-00	\$192.50	461 -0037-071-00	\$192.50
461 -0037-033-00	\$192.50	461 -0037-072-00	\$192.50
461 -0037-034-00	\$192.50	461 -0037-073-00	\$192.50
461 -0037-035-00	\$192.50	461 -0037-074-00	\$192.50
461 -0037-036-00	\$192.50	461 -0037-075-00	\$192.50
461 -0037-037-00	\$192.50	461 -0037-076-00	\$192.50
461 -0037-038-00	\$192.50	461 -0037-077-00	\$192.50
461 -0037-039-00	\$192.50	461 -0037-078-00	\$192.50
461 -0037-040-00	\$192.50	461 -0037-079-00	\$192.50

FY 2018 Assessment Roll
Zone 10 (Eden Shores Residential)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0037-080-00	\$192.50	461 -0100-011-00	\$192.50
461 -0037-081-00	\$192.50	461 -0100-012-00	\$192.50
461 -0037-082-00	\$192.50	461 -0100-013-00	\$192.50
461 -0037-083-00	\$192.50	461 -0100-014-00	\$192.50
461 -0037-084-00	\$192.50	461 -0100-015-00	\$192.50
461 -0037-085-00	\$192.50	461 -0100-016-00	\$192.50
461 -0037-086-00	\$192.50	461 -0100-017-00	\$192.50
461 -0037-087-00	\$192.50	461 -0100-018-00	\$192.50
461 -0037-088-00	\$192.50	461 -0100-019-00	\$192.50
461 -0037-089-00	\$192.50	461 -0100-020-00	\$192.50
461 -0037-090-00	\$192.50	461 -0100-021-00	\$192.50
461 -0037-091-00	\$192.50	461 -0100-022-00	\$192.50
461 -0037-092-00	\$192.50	461 -0100-023-00	\$192.50
461 -0037-093-00	\$192.50	461 -0100-024-00	\$192.50
461 -0037-094-00	\$192.50	461 -0100-025-00	\$192.50
461 -0037-095-00	\$192.50	461 -0100-026-00	\$192.50
461 -0037-096-00	\$192.50	461 -0100-027-00	\$192.50
461 -0037-097-00	\$192.50	461 -0100-028-00	\$192.50
461 -0037-098-00	\$192.50	461 -0100-029-00	\$192.50
461 -0037-099-00	\$192.50	461 -0100-030-00	\$192.50
461 -0037-100-00	\$192.50	461 -0100-031-00	\$192.50
461 -0037-101-00	\$192.50	461 -0100-032-00	\$192.50
461 -0037-102-00	\$192.50	461 -0100-033-00	\$192.50
461 -0037-103-00	\$192.50	461 -0100-034-00	\$192.50
461 -0037-104-00	\$192.50	461 -0100-035-00	\$192.50
461 -0037-105-00	\$192.50	461 -0100-036-00	\$192.50
461 -0037-106-00	\$192.50	461 -0100-037-00	\$192.50
461 -0037-107-00	\$192.50	461 -0100-038-00	\$192.50
461 -0037-108-00	\$192.50	461 -0100-039-00	\$192.50
461 -0037-109-00	\$192.50	461 -0100-040-00	\$192.50
461 -0037-110-00	\$192.50	461 -0100-041-00	\$192.50
461 -0100-003-00	\$192.50	461 -0100-042-00	\$192.50
461 -0100-004-00	\$192.50	461 -0100-043-00	\$192.50
461 -0100-005-00	\$192.50	461 -0100-044-00	\$192.50
461 -0100-006-00	\$192.50	461 -0100-045-00	\$192.50
461 -0100-007-00	\$192.50	461 -0100-046-00	\$192.50
461 -0100-008-00	\$192.50	461 -0100-047-00	\$192.50
461 -0100-009-00	\$192.50	461 -0100-048-00	\$192.50
461 -0100-010-00	\$192.50	461 -0100-049-00	\$192.50

FY 2018 Assessment Roll
Zone 10 (Eden Shores Residential)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0100-050-00	\$192.50	461 -0100-089-00	\$192.50
461 -0100-051-00	\$192.50	461 -0100-090-00	\$192.50
461 -0100-052-00	\$192.50	461 -0100-091-00	\$192.50
461 -0100-053-00	\$192.50	461 -0100-092-00	\$192.50
461 -0100-054-00	\$192.50	461 -0100-093-00	\$192.50
461 -0100-055-00	\$192.50	461 -0100-094-00	\$192.50
461 -0100-056-00	\$192.50	461 -0100-095-00	\$192.50
461 -0100-057-00	\$192.50	461 -0100-096-00	\$192.50
461 -0100-058-00	\$192.50	461 -0100-097-00	\$192.50
461 -0100-059-00	\$192.50	461 -0100-098-00	\$192.50
461 -0100-060-00	\$192.50	461 -0100-099-00	\$192.50
461 -0100-061-00	\$192.50	461 -0100-100-00	\$192.50
461 -0100-062-00	\$192.50	461 -0100-101-00	\$192.50
461 -0100-063-00	\$192.50	461 -0100-102-00	\$192.50
461 -0100-064-00	\$192.50	461 -0100-103-00	\$192.50
461 -0100-065-00	\$192.50	461 -0100-104-00	\$192.50
461 -0100-066-00	\$192.50	461 -0100-105-00	\$192.50
461 -0100-067-00	\$192.50	461 -0100-106-00	\$192.50
461 -0100-068-00	\$192.50	461 -0100-107-00	\$192.50
461 -0100-069-00	\$192.50	461 -0100-108-00	\$192.50
461 -0100-070-00	\$192.50	461 -0100-109-00	\$192.50
461 -0100-071-00	\$192.50	461 -0100-110-00	\$192.50
461 -0100-072-00	\$192.50	461 -0100-111-00	\$192.50
461 -0100-073-00	\$192.50	461 -0100-112-00	\$192.50
461 -0100-074-00	\$192.50	461 -0100-113-00	\$192.50
461 -0100-075-00	\$192.50	461 -0100-114-00	\$192.50
461 -0100-076-00	\$192.50	461 -0100-115-00	\$192.50
461 -0100-077-00	\$192.50	461 -0100-116-00	\$192.50
461 -0100-078-00	\$192.50	461 -0100-117-00	\$192.50
461 -0100-079-00	\$192.50	461 -0100-118-00	\$192.50
461 -0100-080-00	\$192.50	461 -0101-005-00	\$192.50
461 -0100-081-00	\$192.50	461 -0101-006-00	\$192.50
461 -0100-082-00	\$192.50	461 -0101-007-00	\$192.50
461 -0100-083-00	\$192.50	461 -0101-008-00	\$192.50
461 -0100-084-00	\$192.50	461 -0101-009-00	\$192.50
461 -0100-085-00	\$192.50	461 -0101-010-00	\$192.50
461 -0100-086-00	\$192.50	461 -0101-011-00	\$192.50
461 -0100-087-00	\$192.50	461 -0101-012-00	\$192.50
461 -0100-088-00	\$192.50	461 -0101-013-00	\$192.50

FY 2018 Assessment Roll
Zone 10 (Eden Shores Residential)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0101-014-00	\$192.50	461 -0101-053-00	\$192.50
461 -0101-015-00	\$192.50	461 -0101-054-00	\$192.50
461 -0101-016-00	\$192.50	461 -0101-055-00	\$192.50
461 -0101-017-00	\$192.50	461 -0101-056-00	\$192.50
461 -0101-018-00	\$192.50	461 -0101-057-00	\$192.50
461 -0101-019-00	\$192.50	461 -0101-058-00	\$192.50
461 -0101-020-00	\$192.50	461 -0101-059-00	\$192.50
461 -0101-021-00	\$192.50	461 -0101-060-00	\$192.50
461 -0101-022-00	\$192.50	461 -0101-061-00	\$192.50
461 -0101-023-00	\$192.50	461 -0101-062-00	\$192.50
461 -0101-024-00	\$192.50	461 -0101-063-00	\$192.50
461 -0101-025-00	\$192.50	461 -0101-064-00	\$192.50
461 -0101-026-00	\$192.50	461 -0101-065-00	\$192.50
461 -0101-027-00	\$192.50	461 -0101-066-00	\$192.50
461 -0101-028-00	\$192.50	461 -0101-067-00	\$192.50
461 -0101-029-00	\$192.50	461 -0101-068-00	\$192.50
461 -0101-030-00	\$192.50	461 -0101-069-00	\$192.50
461 -0101-031-00	\$192.50	461 -0101-070-00	\$192.50
461 -0101-032-00	\$192.50	461 -0101-071-00	\$192.50
461 -0101-033-00	\$192.50	461 -0101-072-00	\$192.50
461 -0101-034-00	\$192.50	461 -0101-073-00	\$192.50
461 -0101-035-00	\$192.50	461 -0101-074-00	\$192.50
461 -0101-036-00	\$192.50	461 -0101-075-00	\$192.50
461 -0101-037-00	\$192.50	461 -0101-076-00	\$192.50
461 -0101-038-00	\$192.50	461 -0101-077-00	\$192.50
461 -0101-039-00	\$192.50	461 -0101-078-00	\$192.50
461 -0101-040-00	\$192.50	461 -0101-079-00	\$192.50
461 -0101-041-00	\$192.50	461 -0101-080-00	\$192.50
461 -0101-042-00	\$192.50	461 -0101-081-00	\$192.50
461 -0101-043-00	\$192.50	461 -0101-082-00	\$192.50
461 -0101-044-00	\$192.50	461 -0101-083-00	\$192.50
461 -0101-045-00	\$192.50	461 -0101-084-00	\$192.50
461 -0101-046-00	\$192.50	461 -0101-085-00	\$192.50
461 -0101-047-00	\$192.50	461 -0101-086-00	\$192.50
461 -0101-048-00	\$192.50	461 -0101-087-00	\$192.50
461 -0101-049-00	\$192.50	461 -0101-088-00	\$192.50
461 -0101-050-00	\$192.50	461 -0101-089-00	\$192.50
461 -0101-051-00	\$192.50	461 -0101-090-00	\$192.50
461 -0101-052-00	\$192.50	461 -0101-091-00	\$192.50

FY 2018 Assessment Roll
Zone 10 (Eden Shores Residential)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0101-092-00	\$192.50	461 -0101-131-00	\$192.50
461 -0101-093-00	\$192.50	461 -0101-132-00	\$192.50
461 -0101-094-00	\$192.50	461 -0101-133-00	\$192.50
461 -0101-095-00	\$192.50	461 -0101-134-00	\$192.50
461 -0101-096-00	\$192.50	461 -0101-135-00	\$192.50
461 -0101-097-00	\$192.50	461 -0101-136-00	\$192.50
461 -0101-098-00	\$192.50	461 -0101-137-00	\$192.50
461 -0101-099-00	\$192.50	461 -0101-138-00	\$192.50
461 -0101-100-00	\$192.50	461 -0101-139-00	\$192.50
461 -0101-101-00	\$192.50	461 -0101-140-00	\$192.50
461 -0101-102-00	\$192.50	461 -0101-141-00	\$192.50
461 -0101-103-00	\$192.50	461 -0101-142-00	\$192.50
461 -0101-104-00	\$192.50	461 -0101-143-00	\$192.50
461 -0101-105-00	\$192.50	461 -0101-144-00	\$192.50
461 -0101-106-00	\$192.50	461 -0101-145-00	\$192.50
461 -0101-107-00	\$192.50	461 -0101-146-00	\$192.50
461 -0101-108-00	\$192.50	461 -0101-147-00	\$192.50
461 -0101-109-00	\$192.50	461 -0101-148-00	\$192.50
461 -0101-110-00	\$192.50	461 -0101-149-00	\$192.50
461 -0101-111-00	\$192.50	461 -0101-150-00	\$192.50
461 -0101-112-00	\$192.50	461 -0101-151-00	\$192.50
461 -0101-113-00	\$192.50	461 -0101-152-00	\$192.50
461 -0101-114-00	\$192.50	461 -0101-153-00	\$192.50
461 -0101-115-00	\$192.50	461 -0101-154-00	\$192.50
461 -0101-116-00	\$192.50	461 -0101-155-00	\$192.50
461 -0101-117-00	\$192.50	461 -0101-156-00	\$192.50
461 -0101-118-00	\$192.50	461 -0101-157-00	\$192.50
461 -0101-119-00	\$192.50	461 -0101-158-00	\$192.50
461 -0101-120-00	\$192.50	461 -0101-159-00	\$192.50
461 -0101-121-00	\$192.50	461 -0101-160-00	\$192.50
461 -0101-122-00	\$192.50	461 -0101-161-00	\$192.50
461 -0101-123-00	\$192.50	461 -0101-162-00	\$192.50
461 -0101-124-00	\$192.50	461 -0101-163-00	\$192.50
461 -0101-125-00	\$192.50	461 -0101-164-00	\$192.50
461 -0101-126-00	\$192.50	461 -0101-165-00	\$192.50
461 -0101-127-00	\$192.50	461 -0101-166-00	\$192.50
461 -0101-128-00	\$192.50	461 -0101-167-00	\$192.50
461 -0101-129-00	\$192.50	461 -0101-168-00	\$192.50
461 -0101-130-00	\$192.50	461 -0101-169-00	\$192.50

FY 2018 Assessment Roll
Zone 10 (Eden Shores Residential)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0101-170-00	\$192.50	461 -0102-039-00	\$192.50
461 -0101-171-00	\$192.50	461 -0102-040-00	\$192.50
461 -0102-002-00	\$192.50	461 -0102-041-00	\$192.50
461 -0102-003-00	\$192.50	461 -0102-042-00	\$192.50
461 -0102-004-00	\$192.50	461 -0102-043-00	\$192.50
461 -0102-005-00	\$192.50	461 -0102-044-00	\$192.50
461 -0102-006-00	\$192.50	461 -0102-045-00	\$192.50
461 -0102-007-00	\$192.50	461 -0102-046-00	\$192.50
461 -0102-008-00	\$192.50	461 -0102-047-00	\$192.50
461 -0102-009-00	\$192.50	461 -0102-048-00	\$192.50
461 -0102-010-00	\$192.50	461 -0102-049-00	\$192.50
461 -0102-011-00	\$192.50	461 -0102-050-00	\$192.50
461 -0102-012-00	\$192.50	461 -0102-051-00	\$192.50
461 -0102-013-00	\$192.50	461 -0102-052-00	\$192.50
461 -0102-014-00	\$192.50	461 -0102-053-00	\$192.50
461 -0102-015-00	\$192.50	461 -0102-054-00	\$192.50
461 -0102-016-00	\$192.50	461 -0102-055-00	\$192.50
461 -0102-017-00	\$192.50	461 -0102-056-00	\$192.50
461 -0102-018-00	\$192.50	461 -0102-057-00	\$192.50
461 -0102-019-00	\$192.50	461 -0102-058-00	\$192.50
461 -0102-020-00	\$192.50	461 -0102-059-00	\$192.50
461 -0102-021-00	\$192.50	461 -0102-060-00	\$192.50
461 -0102-022-00	\$192.50	461 -0102-061-00	\$192.50
461 -0102-023-00	\$192.50	461 -0102-062-00	\$192.50
461 -0102-024-00	\$192.50	461 -0102-063-00	\$192.50
461 -0102-025-00	\$192.50	461 -0102-064-00	\$192.50
461 -0102-026-00	\$192.50	461 -0102-065-00	\$192.50
461 -0102-027-00	\$192.50	461 -0103-004-00	\$192.50
461 -0102-028-00	\$192.50	461 -0103-005-00	\$192.50
461 -0102-029-00	\$192.50	461 -0103-006-00	\$192.50
461 -0102-030-00	\$192.50	461 -0103-007-00	\$192.50
461 -0102-031-00	\$192.50	461 -0103-008-00	\$192.50
461 -0102-032-00	\$192.50	461 -0103-009-00	\$192.50
461 -0102-033-00	\$192.50	461 -0103-010-00	\$192.50
461 -0102-034-00	\$192.50	461 -0103-011-00	\$192.50
461 -0102-035-00	\$192.50	461 -0103-012-00	\$192.50
461 -0102-036-00	\$192.50	461 -0103-013-00	\$192.50
461 -0102-037-00	\$192.50	461 -0103-014-00	\$192.50
461 -0102-038-00	\$192.50	461 -0103-015-00	\$192.50

FY 2018 Assessment Roll
Zone 10 (Eden Shores Residential)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0103-016-00	\$192.50	461 -0103-049-00	\$192.50
461 -0103-017-00	\$192.50	461 -0103-050-00	\$192.50
461 -0103-018-00	\$192.50	461 -0103-051-00	\$192.50
461 -0103-019-00	\$192.50	461 -0103-052-00	\$192.50
461 -0103-020-00	\$192.50	461 -0103-053-00	\$192.50
461 -0103-021-00	\$192.50	461 -0103-054-00	\$192.50
461 -0103-022-00	\$192.50	461 -0103-055-00	\$192.50
461 -0103-023-00	\$192.50	461 -0103-056-00	\$192.50
461 -0103-024-00	\$192.50	461 -0103-057-00	\$192.50
461 -0103-025-00	\$192.50	461 -0103-058-00	\$192.50
461 -0103-026-00	\$192.50	461 -0103-059-00	\$192.50
461 -0103-027-00	\$192.50	461 -0103-060-00	\$192.50
461 -0103-028-00	\$192.50	461 -0103-061-00	\$192.50
461 -0103-029-00	\$192.50	461 -0103-062-00	\$192.50
461 -0103-030-00	\$192.50	461 -0103-063-00	\$192.50
461 -0103-031-00	\$192.50	461 -0103-064-00	\$192.50
461 -0103-032-00	\$192.50	461 -0103-065-00	\$192.50
461 -0103-033-00	\$192.50	461 -0103-066-00	\$192.50
461 -0103-034-00	\$192.50	461 -0103-067-00	\$192.50
461 -0103-035-00	\$192.50	461 -0103-068-00	\$192.50
461 -0103-036-00	\$192.50	461 -0103-069-00	\$192.50
461 -0103-037-00	\$192.50	461 -0103-070-00	\$192.50
461 -0103-038-00	\$192.50	461 -0103-071-00	\$192.50
461 -0103-039-00	\$192.50	461 -0103-072-00	\$192.50
461 -0103-040-00	\$192.50	461 -0103-073-00	\$192.50
461 -0103-041-00	\$192.50	461 -0103-074-00	\$192.50
461 -0103-042-00	\$192.50	461 -0103-075-00	\$192.50
461 -0103-043-00	\$192.50	461 -0103-076-00	\$192.50
461 -0103-044-00	\$192.50	461 -0103-077-00	\$192.50
461 -0103-045-00	\$192.50	461 -0103-078-00	\$192.50
461 -0103-046-00	\$192.50	461 -0103-079-00	\$192.50
461 -0103-047-00	\$192.50	461 -0103-080-00	\$192.50
461 -0103-048-00	\$192.50	461 -0103-081-00	\$192.50

FY 2018 Assessment Roll

Zone 11 (Stonebrae Country Club) - Current Development Parcels

448 Parcels Total Assessment: \$75,461.12

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6428-030-00	\$168.44	085A-6430-043-00	\$168.44
085A-6430-005-00	\$168.44	085A-6430-044-00	\$168.44
085A-6430-006-00	\$168.44	085A-6430-045-00	\$168.44
085A-6430-007-00	\$168.44	085A-6430-046-00	\$168.44
085A-6430-008-00	\$168.44	085A-6430-047-00	\$168.44
085A-6430-009-00	\$168.44	085A-6430-048-00	\$168.44
085A-6430-010-00	\$168.44	085A-6430-049-00	\$168.44
085A-6430-011-00	\$168.44	085A-6430-050-00	\$168.44
085A-6430-012-00	\$168.44	085A-6430-051-00	\$168.44
085A-6430-013-00	\$168.44	085A-6430-052-00	\$168.44
085A-6430-014-00	\$168.44	085A-6430-053-00	\$168.44
085A-6430-015-00	\$168.44	085A-6430-054-00	\$168.44
085A-6430-016-00	\$168.44	085A-6430-055-00	\$168.44
085A-6430-017-00	\$168.44	085A-6430-056-00	\$168.44
085A-6430-018-00	\$168.44	085A-6430-057-00	\$168.44
085A-6430-019-00	\$168.44	085A-6430-058-00	\$168.44
085A-6430-020-00	\$168.44	085A-6430-059-00	\$168.44
085A-6430-021-00	\$168.44	085A-6430-060-00	\$168.44
085A-6430-022-00	\$168.44	085A-6430-061-00	\$168.44
085A-6430-023-00	\$168.44	085A-6430-062-00	\$168.44
085A-6430-024-00	\$168.44	085A-6430-063-00	\$168.44
085A-6430-025-00	\$168.44	085A-6430-064-00	\$168.44
085A-6430-026-00	\$168.44	085A-6430-065-00	\$168.44
085A-6430-027-00	\$168.44	085A-6430-066-00	\$168.44
085A-6430-028-00	\$168.44	085A-6430-067-00	\$168.44
085A-6430-029-00	\$168.44	085A-6430-068-00	\$168.44
085A-6430-030-00	\$168.44	085A-6430-069-00	\$168.44
085A-6430-031-00	\$168.44	085A-6430-070-00	\$168.44
085A-6430-032-00	\$168.44	085A-6430-071-00	\$168.44
085A-6430-033-00	\$168.44	085A-6430-072-00	\$168.44
085A-6430-034-00	\$168.44	085A-6430-073-00	\$168.44
085A-6430-035-00	\$168.44	085A-6430-074-00	\$168.44
085A-6430-036-00	\$168.44	085A-6430-075-00	\$168.44
085A-6430-037-00	\$168.44	085A-6430-076-00	\$168.44
085A-6430-038-00	\$168.44	085A-6430-077-00	\$168.44
085A-6430-039-00	\$168.44	085A-6430-078-00	\$168.44
085A-6430-040-00	\$168.44	085A-6430-079-00	\$168.44
085A-6430-041-00	\$168.44	085A-6430-080-00	\$168.44
085A-6430-042-00	\$168.44	085A-6430-081-00	\$168.44

FY 2018 Assessment Roll

Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6430-082-00	\$168.44	085A-6431-008-00	\$168.44
085A-6430-083-00	\$168.44	085A-6431-009-00	\$168.44
085A-6430-084-00	\$168.44	085A-6431-010-00	\$168.44
085A-6430-085-00	\$168.44	085A-6431-011-00	\$168.44
085A-6430-086-00	\$168.44	085A-6431-012-00	\$168.44
085A-6430-087-00	\$168.44	085A-6431-013-00	\$168.44
085A-6430-088-00	\$168.44	085A-6431-014-00	\$168.44
085A-6430-089-00	\$168.44	085A-6431-015-00	\$168.44
085A-6430-090-00	\$168.44	085A-6431-016-00	\$168.44
085A-6430-091-00	\$168.44	085A-6431-017-00	\$168.44
085A-6430-092-00	\$168.44	085A-6431-018-00	\$168.44
085A-6430-093-00	\$168.44	085A-6431-019-00	\$168.44
085A-6430-094-00	\$168.44	085A-6431-020-00	\$168.44
085A-6430-095-00	\$168.44	085A-6431-021-00	\$168.44
085A-6430-096-00	\$168.44	085A-6431-022-00	\$168.44
085A-6430-097-00	\$168.44	085A-6431-023-00	\$168.44
085A-6430-098-00	\$168.44	085A-6431-024-00	\$168.44
085A-6430-099-00	\$168.44	085A-6431-025-00	\$168.44
085A-6430-100-00	\$168.44	085A-6431-026-00	\$168.44
085A-6430-101-00	\$168.44	085A-6431-027-00	\$168.44
085A-6430-102-00	\$168.44	085A-6431-028-00	\$168.44
085A-6430-103-00	\$168.44	085A-6431-029-00	\$168.44
085A-6430-104-00	\$168.44	085A-6431-030-00	\$168.44
085A-6430-105-00	\$168.44	085A-6431-031-00	\$168.44
085A-6430-106-00	\$168.44	085A-6431-032-00	\$168.44
085A-6430-107-00	\$168.44	085A-6431-033-00	\$168.44
085A-6430-108-00	\$168.44	085A-6431-034-00	\$168.44
085A-6430-109-00	\$168.44	085A-6431-035-00	\$168.44
085A-6430-110-00	\$168.44	085A-6431-036-00	\$168.44
085A-6430-111-00	\$168.44	085A-6431-037-00	\$168.44
085A-6430-112-00	\$168.44	085A-6431-038-00	\$168.44
085A-6430-113-00	\$168.44	085A-6431-039-00	\$168.44
085A-6430-114-00	\$168.44	085A-6431-040-00	\$168.44
085A-6430-115-00	\$168.44	085A-6431-041-00	\$168.44
085A-6430-116-00	\$168.44	085A-6431-042-00	\$168.44
085A-6431-004-00	\$168.44	085A-6431-043-00	\$168.44
085A-6431-005-00	\$168.44	085A-6431-044-00	\$168.44
085A-6431-006-00	\$168.44	085A-6431-045-00	\$168.44
085A-6431-007-00	\$168.44	085A-6431-046-00	\$168.44

FY 2018 Assessment Roll
Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6431-047-00	\$168.44	085A-6431-086-00	\$168.44
085A-6431-048-00	\$168.44	085A-6431-087-00	\$168.44
085A-6431-049-00	\$168.44	085A-6431-088-00	\$168.44
085A-6431-050-00	\$168.44	085A-6431-089-00	\$168.44
085A-6431-051-00	\$168.44	085A-6431-090-00	\$168.44
085A-6431-052-00	\$168.44	085A-6431-091-00	\$168.44
085A-6431-053-00	\$168.44	085A-6431-092-00	\$168.44
085A-6431-054-00	\$168.44	085A-6431-093-00	\$168.44
085A-6431-055-00	\$168.44	085A-6431-094-00	\$168.44
085A-6431-056-00	\$168.44	085A-6431-095-00	\$168.44
085A-6431-057-00	\$168.44	085A-6431-096-00	\$168.44
085A-6431-058-00	\$168.44	085A-6431-097-00	\$168.44
085A-6431-059-00	\$168.44	085A-6431-098-00	\$168.44
085A-6431-060-00	\$168.44	085A-6431-099-00	\$168.44
085A-6431-061-00	\$168.44	085A-6431-100-00	\$168.44
085A-6431-062-00	\$168.44	085A-6431-101-00	\$168.44
085A-6431-063-00	\$168.44	085A-6431-102-00	\$168.44
085A-6431-064-00	\$168.44	085A-6431-103-00	\$168.44
085A-6431-065-00	\$168.44	085A-6431-104-00	\$168.44
085A-6431-066-00	\$168.44	085A-6431-105-00	\$168.44
085A-6431-067-00	\$168.44	085A-6432-006-00	\$168.44
085A-6431-068-00	\$168.44	085A-6432-007-00	\$168.44
085A-6431-069-00	\$168.44	085A-6432-008-00	\$168.44
085A-6431-070-00	\$168.44	085A-6432-009-00	\$168.44
085A-6431-071-00	\$168.44	085A-6432-010-00	\$168.44
085A-6431-072-00	\$168.44	085A-6432-011-00	\$168.44
085A-6431-073-00	\$168.44	085A-6432-012-00	\$168.44
085A-6431-074-00	\$168.44	085A-6432-013-00	\$168.44
085A-6431-075-00	\$168.44	085A-6432-014-00	\$168.44
085A-6431-076-00	\$168.44	085A-6432-015-00	\$168.44
085A-6431-077-00	\$168.44	085A-6432-016-00	\$168.44
085A-6431-078-00	\$168.44	085A-6432-017-00	\$168.44
085A-6431-079-00	\$168.44	085A-6432-018-00	\$168.44
085A-6431-080-00	\$168.44	085A-6432-019-00	\$168.44
085A-6431-081-00	\$168.44	085A-6432-020-00	\$168.44
085A-6431-082-00	\$168.44	085A-6432-021-00	\$168.44
085A-6431-083-00	\$168.44	085A-6432-022-00	\$168.44
085A-6431-084-00	\$168.44	085A-6432-023-00	\$168.44
085A-6431-085-00	\$168.44	085A-6432-024-00	\$168.44

FY 2018 Assessment Roll
Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6432-025-00	\$168.44	085A-6432-064-00	\$168.44
085A-6432-026-00	\$168.44	085A-6432-065-00	\$168.44
085A-6432-027-00	\$168.44	085A-6432-066-00	\$168.44
085A-6432-028-00	\$168.44	085A-6432-067-00	\$168.44
085A-6432-029-00	\$168.44	085A-6432-068-00	\$168.44
085A-6432-030-00	\$168.44	085A-6432-069-00	\$168.44
085A-6432-031-00	\$168.44	085A-6432-070-00	\$168.44
085A-6432-032-00	\$168.44	085A-6432-071-00	\$168.44
085A-6432-033-00	\$168.44	085A-6432-072-00	\$168.44
085A-6432-034-00	\$168.44	085A-6432-073-01	\$168.44
085A-6432-035-00	\$168.44	085A-6432-074-02	\$168.44
085A-6432-036-00	\$168.44	085A-6432-075-00	\$168.44
085A-6432-037-00	\$168.44	085A-6432-076-00	\$168.44
085A-6432-038-00	\$168.44	085A-6432-077-00	\$168.44
085A-6432-039-00	\$168.44	085A-6432-078-00	\$168.44
085A-6432-040-00	\$168.44	085A-6432-079-00	\$168.44
085A-6432-041-00	\$168.44	085A-6432-080-00	\$168.44
085A-6432-042-00	\$168.44	085A-6432-081-00	\$168.44
085A-6432-043-00	\$168.44	085A-6432-082-00	\$168.44
085A-6432-044-00	\$168.44	085A-6432-083-00	\$168.44
085A-6432-045-00	\$168.44	085A-6432-084-00	\$168.44
085A-6432-046-00	\$168.44	085A-6432-085-00	\$168.44
085A-6432-047-00	\$168.44	085A-6432-086-00	\$168.44
085A-6432-048-00	\$168.44	085A-6432-087-00	\$168.44
085A-6432-049-00	\$168.44	085A-6432-088-00	\$168.44
085A-6432-050-00	\$168.44	085A-6432-089-00	\$168.44
085A-6432-051-00	\$168.44	085A-6432-090-00	\$168.44
085A-6432-052-00	\$168.44	085A-6433-002-00	\$168.44
085A-6432-053-00	\$168.44	085A-6433-003-00	\$168.44
085A-6432-054-00	\$168.44	085A-6433-004-00	\$168.44
085A-6432-055-00	\$168.44	085A-6433-005-00	\$168.44
085A-6432-056-00	\$168.44	085A-6433-006-00	\$168.44
085A-6432-057-00	\$168.44	085A-6433-007-00	\$168.44
085A-6432-058-00	\$168.44	085A-6433-008-00	\$168.44
085A-6432-059-00	\$168.44	085A-6433-009-00	\$168.44
085A-6432-060-00	\$168.44	085A-6433-010-00	\$168.44
085A-6432-061-00	\$168.44	085A-6433-011-00	\$168.44
085A-6432-062-00	\$168.44	085A-6433-012-00	\$168.44
085A-6432-063-00	\$168.44	085A-6433-013-00	\$168.44

FY 2018 Assessment Roll
Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6433-014-00	\$168.44	085A-6434-005-00	\$168.44
085A-6433-015-00	\$168.44	085A-6434-006-00	\$168.44
085A-6433-016-00	\$168.44	085A-6434-007-00	\$168.44
085A-6433-017-00	\$168.44	085A-6434-008-00	\$168.44
085A-6433-018-00	\$168.44	085A-6434-009-00	\$168.44
085A-6433-019-00	\$168.44	085A-6434-010-00	\$168.44
085A-6433-020-00	\$168.44	085A-6434-011-00	\$168.44
085A-6433-021-00	\$168.44	085A-6434-012-00	\$168.44
085A-6433-022-00	\$168.44	085A-6434-013-00	\$168.44
085A-6433-023-00	\$168.44	085A-6434-014-00	\$168.44
085A-6433-024-00	\$168.44	085A-6434-025-00	\$168.44
085A-6433-025-00	\$168.44	085A-6434-026-00	\$168.44
085A-6433-026-00	\$168.44	085A-6434-027-00	\$168.44
085A-6433-027-00	\$168.44	085A-6434-028-00	\$168.44
085A-6433-028-00	\$168.44	085A-6434-029-00	\$168.44
085A-6433-029-00	\$168.44	085A-6434-030-00	\$168.44
085A-6433-030-00	\$168.44	085A-6434-031-00	\$168.44
085A-6433-031-00	\$168.44	085A-6434-032-00	\$168.44
085A-6433-032-00	\$168.44	085A-6434-033-00	\$168.44
085A-6433-033-00	\$168.44	085A-6434-034-00	\$168.44
085A-6433-034-00	\$168.44	085A-6434-035-00	\$168.44
085A-6433-035-00	\$168.44	085A-6434-036-00	\$168.44
085A-6433-036-00	\$168.44	085A-6434-037-00	\$168.44
085A-6433-037-00	\$168.44	085A-6434-038-00	\$168.44
085A-6433-038-00	\$168.44	085A-6434-039-00	\$168.44
085A-6433-039-00	\$168.44	085A-6434-040-00	\$168.44
085A-6433-040-00	\$168.44	085A-6434-041-00	\$168.44
085A-6433-041-00	\$168.44	085A-6434-042-00	\$168.44
085A-6433-042-00	\$168.44	085A-6434-043-00	\$168.44
085A-6433-043-00	\$168.44	085A-6434-044-00	\$168.44
085A-6433-044-00	\$168.44	085A-6434-045-00	\$168.44
085A-6433-045-00	\$168.44	085A-6434-046-00	\$168.44
085A-6433-046-00	\$168.44	085A-6434-047-00	\$168.44
085A-6433-047-00	\$168.44	085A-6434-048-00	\$168.44
085A-6433-048-00	\$168.44	085A-6434-049-00	\$168.44
085A-6433-050-00	\$168.44	085A-6434-050-00	\$168.44
085A-6434-002-00	\$168.44	085A-6434-051-00	\$168.44
085A-6434-003-00	\$168.44	085A-6434-052-00	\$168.44
085A-6434-004-00	\$168.44	085A-6434-053-00	\$168.44

FY 2018 Assessment Roll

Zone 11 (Stonebrae Country Club) - Current Development Parcels

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6434-054-00	\$168.44	085A-6441-088-00	\$168.44
085A-6434-055-00	\$168.44	085A-6441-089-00	\$168.44
085A-6434-056-00	\$168.44	085A-6441-090-00	\$168.44
085A-6434-057-00	\$168.44	085A-6441-091-00	\$168.44
085A-6434-058-00	\$168.44	085A-6441-092-00	\$168.44
085A-6434-060-00	\$168.44	085A-6441-093-00	\$168.44
085A-6434-064-00	\$168.44	085A-6441-094-00	\$168.44
085A-6434-066-00	\$168.44	085A-6441-095-00	\$168.44
085A-6434-067-00	\$168.44	085A-6441-096-00	\$168.44
085A-6434-068-00	\$168.44	085A-6441-097-00	\$168.44
085A-6434-069-00	\$168.44	085A-6441-098-00	\$168.44
085A-6434-070-00	\$168.44	085A-6441-099-00	\$168.44
085A-6434-071-00	\$168.44	085A-6441-100-00	\$168.44
085A-6434-072-00	\$168.44	085A-6441-101-00	\$168.44
085A-6434-073-00	\$168.44	085A-6441-102-00	\$168.44
085A-6434-074-00	\$168.44	085A-6441-103-00	\$168.44
085A-6434-075-00	\$168.44	085A-6441-104-00	\$168.44
085A-6434-076-00	\$168.44	085A-6441-105-00	\$168.44
085A-6434-077-00	\$168.44	085A-6441-106-00	\$168.44
085A-6434-078-00	\$168.44	085A-6441-107-00	\$168.44
085A-6434-080-00	\$168.44	085A-6441-108-00	\$168.44
085A-6434-081-00	\$168.44	085A-6441-109-00	\$168.44
085A-6434-082-00	\$168.44	085A-6441-111-00	\$168.44
085A-6434-083-00	\$168.44	085A-6441-112-00	\$168.44
085A-6434-084-00	\$168.44	085A-6441-115-00	\$168.44
085A-6441-083-00	\$168.44	085A-6441-116-00	\$168.44
085A-6441-084-00	\$168.44	085A-6441-117-00	\$168.44
085A-6441-086-00	\$168.44	085A-6441-118-00	\$168.44
085A-6441-087-00	\$168.44	085A-6441-119-00	\$168.44

FY 2018 Assessment Roll

Zone 11 (Stonebrae Country Club) - Future Development Parcels

128 Parcels Total Assessment: \$11,418.88

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6428-027-00	\$3,389.98	085A-6441-035-00	\$89.21
085A-6433-049-00	\$89.21	085A-6441-036-00	\$89.21
085A-6433-051-00	\$89.21	085A-6441-037-00	\$89.21
085A-6433-052-00	\$89.21	085A-6441-038-00	\$89.21
085A-6434-024-00	\$89.21	085A-6441-039-00	\$89.21
085A-6434-059-00	\$89.21	085A-6441-040-00	\$89.21
085A-6434-061-00	\$89.21	085A-6441-041-00	\$89.21
085A-6434-062-00	\$89.21	085A-6441-042-00	\$89.21
085A-6434-063-00	\$89.21	085A-6441-043-00	\$89.21
085A-6434-065-00	\$89.21	085A-6441-044-00	\$89.21
085A-6434-079-00	\$89.21	085A-6441-045-00	\$89.21
085A-6434-085-00	\$89.21	085A-6441-046-00	\$89.21
085A-6434-086-00	\$89.21	085A-6441-047-00	\$89.21
085A-6434-087-00	\$89.21	085A-6441-048-00	\$89.21
085A-6434-088-00	\$89.21	085A-6441-049-00	\$89.21
085A-6441-011-00	\$89.21	085A-6441-050-00	\$89.21
085A-6441-012-00	\$89.21	085A-6441-051-00	\$89.21
085A-6441-013-00	\$89.21	085A-6441-052-00	\$89.21
085A-6441-014-00	\$89.21	085A-6441-053-00	\$89.21
085A-6441-015-00	\$89.21	085A-6441-054-00	\$89.21
085A-6441-016-00	\$89.21	085A-6441-055-00	\$89.21
085A-6441-017-00	\$89.21	085A-6441-056-00	\$89.21
085A-6441-018-00	\$89.21	085A-6441-057-00	\$89.21
085A-6441-019-00	\$89.21	085A-6441-058-00	\$89.21
085A-6441-020-00	\$89.21	085A-6441-059-00	\$89.21
085A-6441-021-00	\$89.21	085A-6441-060-00	\$89.21
085A-6441-022-00	\$89.21	085A-6441-061-00	\$89.21
085A-6441-023-00	\$89.21	085A-6441-062-00	\$89.21
085A-6441-024-00	\$89.21	085A-6441-063-00	\$89.21
085A-6441-025-00	\$89.21	085A-6441-064-00	\$89.21
085A-6441-026-00	\$89.21	085A-6441-065-00	\$89.21
085A-6441-027-00	\$89.21	085A-6441-066-00	\$89.21
085A-6441-028-00	\$89.21	085A-6441-067-00	\$89.21
085A-6441-029-00	\$89.21	085A-6441-068-00	\$89.21
085A-6441-030-00	\$89.21	085A-6441-069-00	\$89.21
085A-6441-031-00	\$89.21	085A-6441-070-00	\$89.21
085A-6441-032-00	\$89.21	085A-6441-071-00	\$89.21
085A-6441-033-00	\$89.21	085A-6441-072-00	\$89.21
085A-6441-034-00	\$89.21	085A-6441-073-00	\$89.21

FY 2018 Assessment Roll
Zone 11 (Stonebrae Country Club) - Future Development Parcels

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
085A-6441-074-00	\$89.21	085A-6441-081-00	\$89.21
085A-6441-075-00	\$89.21	085A-6441-082-00	\$89.21
085A-6441-076-00	\$89.21	085A-6441-085-00	\$89.21
085A-6441-077-00	\$89.21	085A-6441-110-00	\$89.21
085A-6441-078-00	\$89.21	085A-6441-113-00	\$89.21
085A-6441-079-00	\$89.21	085A-6441-114-00	\$89.21
085A-6441-080-00	\$89.21		

FY 2018 Assessment Roll
Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

379 Parcels Total Assessment: \$35,156.80

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
456 -0098-023-00	\$112.00	456 -0098-068-00	\$112.00
456 -0098-024-00	\$112.00	456 -0098-069-00	\$112.00
456 -0098-025-00	\$112.00	456 -0098-071-00	\$112.00
456 -0098-026-00	\$112.00	456 -0098-072-00	\$112.00
456 -0098-027-00	\$112.00	456 -0098-073-00	\$112.00
456 -0098-028-00	\$112.00	456 -0098-074-00	\$112.00
456 -0098-030-00	\$112.00	456 -0098-075-00	\$112.00
456 -0098-031-00	\$112.00	456 -0098-076-00	\$112.00
456 -0098-032-00	\$112.00	456 -0098-077-00	\$112.00
456 -0098-033-00	\$112.00	456 -0098-078-00	\$112.00
456 -0098-034-00	\$112.00	456 -0098-080-00	\$112.00
456 -0098-035-00	\$112.00	456 -0098-081-00	\$112.00
456 -0098-036-00	\$112.00	456 -0098-082-00	\$112.00
456 -0098-037-00	\$112.00	456 -0098-083-00	\$112.00
456 -0098-039-00	\$112.00	456 -0098-084-00	\$112.00
456 -0098-040-00	\$112.00	456 -0098-085-00	\$112.00
456 -0098-041-00	\$112.00	456 -0098-086-00	\$112.00
456 -0098-042-00	\$112.00	456 -0098-087-00	\$112.00
456 -0098-043-00	\$112.00	456 -0098-089-00	\$112.00
456 -0098-044-00	\$112.00	456 -0098-090-00	\$112.00
456 -0098-045-00	\$112.00	456 -0098-091-00	\$112.00
456 -0098-046-00	\$112.00	456 -0098-092-00	\$112.00
456 -0098-048-00	\$112.00	456 -0098-093-00	\$112.00
456 -0098-049-00	\$112.00	456 -0098-094-00	\$112.00
456 -0098-050-00	\$112.00	456 -0098-096-00	\$112.00
456 -0098-051-00	\$112.00	456 -0098-097-00	\$112.00
456 -0098-052-00	\$112.00	456 -0098-098-00	\$112.00
456 -0098-053-00	\$112.00	456 -0098-099-00	\$112.00
456 -0098-054-00	\$112.00	456 -0098-100-00	\$112.00
456 -0098-055-00	\$112.00	456 -0098-101-00	\$112.00
456 -0098-057-00	\$112.00	456 -0098-103-00	\$112.00
456 -0098-058-00	\$112.00	456 -0098-104-00	\$112.00
456 -0098-059-00	\$112.00	456 -0098-105-00	\$112.00
456 -0098-060-00	\$112.00	456 -0098-106-00	\$112.00
456 -0098-061-00	\$112.00	456 -0098-107-00	\$112.00
456 -0098-062-00	\$112.00	456 -0098-108-00	\$112.00
456 -0098-064-00	\$112.00	456 -0098-110-00	\$112.00
456 -0098-065-00	\$112.00	456 -0098-111-00	\$112.00
456 -0098-066-00	\$112.00	456 -0098-112-00	\$112.00

FY 2018 Assessment Roll
Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
456 -0098-113-00	\$112.00	456 -0098-159-00	\$112.00
456 -0098-114-00	\$112.00	456 -0098-160-00	\$112.00
456 -0098-115-00	\$112.00	456 -0098-161-00	\$112.00
456 -0098-117-00	\$112.00	456 -0098-162-00	\$112.00
456 -0098-118-00	\$112.00	456 -0099-007-00	\$112.00
456 -0098-119-00	\$112.00	456 -0099-008-00	\$112.00
456 -0098-120-00	\$112.00	456 -0099-009-00	\$112.00
456 -0098-121-00	\$112.00	456 -0099-010-00	\$112.00
456 -0098-122-00	\$112.00	456 -0099-011-00	\$112.00
456 -0098-124-00	\$112.00	456 -0099-012-00	\$112.00
456 -0098-125-00	\$112.00	456 -0099-013-00	\$112.00
456 -0098-126-00	\$112.00	456 -0099-014-00	\$112.00
456 -0098-127-00	\$112.00	456 -0099-015-00	\$112.00
456 -0098-128-00	\$112.00	456 -0099-016-00	\$112.00
456 -0098-129-00	\$112.00	456 -0099-017-00	\$112.00
456 -0098-131-00	\$112.00	456 -0099-018-00	\$112.00
456 -0098-132-00	\$112.00	456 -0099-019-00	\$112.00
456 -0098-133-00	\$112.00	456 -0099-020-00	\$112.00
456 -0098-134-00	\$112.00	456 -0099-021-00	\$112.00
456 -0098-135-00	\$112.00	456 -0099-022-00	\$112.00
456 -0098-136-00	\$112.00	456 -0099-023-00	\$112.00
456 -0098-138-00	\$112.00	456 -0099-024-00	\$112.00
456 -0098-139-00	\$112.00	456 -0099-025-00	\$112.00
456 -0098-140-00	\$112.00	456 -0099-026-00	\$112.00
456 -0098-141-00	\$112.00	456 -0099-027-00	\$112.00
456 -0098-143-00	\$112.00	456 -0099-028-00	\$112.00
456 -0098-144-00	\$112.00	456 -0099-029-00	\$112.00
456 -0098-145-00	\$112.00	456 -0099-030-00	\$112.00
456 -0098-146-00	\$112.00	456 -0099-031-00	\$112.00
456 -0098-147-00	\$112.00	456 -0099-032-00	\$112.00
456 -0098-148-00	\$112.00	456 -0099-033-00	\$112.00
456 -0098-150-00	\$112.00	456 -0099-034-00	\$112.00
456 -0098-151-00	\$112.00	456 -0099-035-00	\$112.00
456 -0098-152-00	\$112.00	456 -0099-036-00	\$112.00
456 -0098-153-00	\$112.00	456 -0099-037-00	\$112.00
456 -0098-154-00	\$112.00	456 -0099-038-00	\$112.00
456 -0098-155-00	\$112.00	456 -0099-039-00	\$112.00
456 -0098-157-00	\$112.00	456 -0099-040-00	\$112.00
456 -0098-158-00	\$112.00	456 -0099-041-00	\$112.00

FY 2018 Assessment Roll
Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
456 -0099-042-00	\$112.00	456 -0099-081-00	\$112.00
456 -0099-043-00	\$112.00	456 -0099-082-00	\$112.00
456 -0099-044-00	\$112.00	456 -0099-083-00	\$112.00
456 -0099-045-00	\$112.00	456 -0099-084-00	\$112.00
456 -0099-046-00	\$112.00	456 -0099-085-00	\$112.00
456 -0099-047-00	\$112.00	456 -0099-086-00	\$112.00
456 -0099-048-00	\$112.00	456 -0099-087-00	\$112.00
456 -0099-049-00	\$112.00	456 -0099-088-00	\$112.00
456 -0099-050-00	\$112.00	456 -0099-089-00	\$112.00
456 -0099-051-00	\$112.00	456 -0099-090-00	\$112.00
456 -0099-052-00	\$112.00	456 -0099-091-00	\$112.00
456 -0099-053-00	\$112.00	456 -0099-092-00	\$112.00
456 -0099-054-00	\$112.00	456 -0100-007-00	\$112.00
456 -0099-055-00	\$112.00	456 -0100-008-00	\$112.00
456 -0099-056-00	\$112.00	456 -0100-009-00	\$112.00
456 -0099-057-00	\$112.00	456 -0100-010-00	\$112.00
456 -0099-058-00	\$112.00	456 -0100-011-00	\$112.00
456 -0099-059-00	\$112.00	456 -0100-012-00	\$112.00
456 -0099-060-00	\$112.00	456 -0100-013-00	\$112.00
456 -0099-061-00	\$112.00	456 -0100-014-00	\$112.00
456 -0099-062-00	\$112.00	456 -0100-015-00	\$112.00
456 -0099-063-00	\$112.00	456 -0100-016-00	\$112.00
456 -0099-064-00	\$112.00	456 -0100-017-00	\$112.00
456 -0099-065-00	\$112.00	456 -0100-018-00	\$112.00
456 -0099-066-00	\$112.00	456 -0100-019-00	\$112.00
456 -0099-067-00	\$112.00	456 -0100-020-00	\$112.00
456 -0099-068-00	\$112.00	456 -0100-021-00	\$112.00
456 -0099-069-00	\$112.00	456 -0100-022-00	\$112.00
456 -0099-070-00	\$112.00	456 -0100-023-00	\$112.00
456 -0099-071-00	\$112.00	456 -0100-024-00	\$112.00
456 -0099-072-00	\$112.00	456 -0100-025-00	\$112.00
456 -0099-073-00	\$112.00	456 -0100-026-00	\$112.00
456 -0099-074-00	\$112.00	456 -0100-027-00	\$112.00
456 -0099-075-00	\$112.00	456 -0100-028-00	\$112.00
456 -0099-076-00	\$112.00	456 -0100-029-00	\$112.00
456 -0099-077-00	\$112.00	456 -0100-030-00	\$112.00
456 -0099-078-00	\$112.00	456 -0100-031-00	\$112.00
456 -0099-079-00	\$112.00	456 -0100-032-00	\$112.00
456 -0099-080-00	\$112.00	456 -0100-033-00	\$112.00

FY 2018 Assessment Roll
Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
456 -0100-034-00	\$112.00	456 -0102-042-00	\$112.00
456 -0100-035-00	\$112.00	456 -0102-043-00	\$112.00
456 -0100-036-00	\$112.00	456 -0102-044-00	\$112.00
456 -0100-037-00	\$112.00	456 -0102-045-00	\$112.00
456 -0100-038-00	\$112.00	456 -0102-046-00	\$112.00
456 -0100-039-00	\$112.00	456 -0102-047-00	\$112.00
456 -0100-040-00	\$112.00	456 -0102-048-00	\$112.00
456 -0100-041-00	\$112.00	456 -0102-049-00	\$33.60
456 -0100-042-00	\$112.00	456 -0102-050-00	\$33.60
456 -0100-043-00	\$112.00	456 -0102-051-00	\$33.60
456 -0100-044-01	\$112.00	456 -0102-052-00	\$33.60
456 -0100-045-00	\$112.00	456 -0102-053-00	\$33.60
456 -0100-046-00	\$112.00	456 -0102-054-00	\$33.60
456 -0100-047-00	\$112.00	456 -0102-055-00	\$112.00
456 -0100-048-00	\$112.00	456 -0102-056-00	\$112.00
456 -0100-049-00	\$112.00	456 -0102-057-00	\$112.00
456 -0100-050-00	\$112.00	456 -0102-058-00	\$112.00
456 -0100-051-00	\$112.00	456 -0102-059-00	\$112.00
456 -0100-052-00	\$112.00	456 -0102-060-00	\$33.60
456 -0100-053-00	\$112.00	456 -0102-061-00	\$112.00
456 -0100-054-00	\$112.00	456 -0102-062-00	\$112.00
456 -0100-055-00	\$112.00	456 -0102-063-00	\$112.00
456 -0100-056-00	\$112.00	456 -0102-064-00	\$112.00
456 -0100-057-00	\$112.00	456 -0102-065-00	\$112.00
456 -0100-058-00	\$112.00	456 -0102-066-00	\$112.00
456 -0100-059-00	\$112.00	456 -0102-067-00	\$33.60
456 -0101-012-00	\$873.60	456 -0102-068-00	\$33.60
456 -0101-013-06	\$873.60	456 -0102-069-00	\$33.60
456 -0102-031-00	\$33.60	456 -0102-070-00	\$33.60
456 -0102-032-00	\$33.60	456 -0102-071-00	\$33.60
456 -0102-033-00	\$33.60	456 -0102-072-00	\$33.60
456 -0102-034-00	\$33.60	456 -0102-073-00	\$33.60
456 -0102-035-00	\$33.60	456 -0102-074-00	\$33.60
456 -0102-036-00	\$33.60	456 -0102-075-00	\$33.60
456 -0102-037-00	\$33.60	456 -0102-076-00	\$33.60
456 -0102-038-00	\$33.60	456 -0102-077-00	\$33.60
456 -0102-039-00	\$33.60	456 -0102-078-00	\$33.60
456 -0102-040-00	\$33.60	456 -0102-079-00	\$112.00
456 -0102-041-00	\$112.00	456 -0102-080-00	\$112.00

FY 2018 Assessment Roll
Zone 12 (Eden Shore East - Alden E. Oliver Sports Park)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
456 -0102-081-00	\$112.00	456 -0102-089-00	\$33.60
456 -0102-082-00	\$112.00	456 -0102-090-00	\$33.60
456 -0102-083-00	\$112.00	456 -0102-091-00	\$33.60
456 -0102-084-00	\$112.00	456 -0102-092-00	\$33.60
456 -0102-085-00	\$33.60	456 -0102-093-00	\$33.60
456 -0102-086-00	\$33.60	456 -0102-094-00	\$33.60
456 -0102-087-00	\$33.60	456 -0102-095-00	\$33.60
456 -0102-088-00	\$33.60	456 -0102-096-00	\$33.60

FY 2018 Assessment Roll Zone 13 (Cannery Place)

599 Parcels Total Assessment: \$216,239.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0108-003-00	\$361.00	431 -0108-098-00	\$361.00
431 -0108-058-00	\$361.00	431 -0108-099-00	\$361.00
431 -0108-059-00	\$361.00	431 -0108-100-00	\$361.00
431 -0108-060-00	\$361.00	431 -0108-102-00	\$361.00
431 -0108-061-00	\$361.00	431 -0108-103-00	\$361.00
431 -0108-062-00	\$361.00	431 -0108-104-00	\$361.00
431 -0108-063-00	\$361.00	431 -0108-105-00	\$361.00
431 -0108-064-00	\$361.00	431 -0108-106-00	\$361.00
431 -0108-065-00	\$361.00	431 -0108-107-00	\$361.00
431 -0108-066-00	\$361.00	431 -0108-108-00	\$361.00
431 -0108-067-00	\$361.00	431 -0108-110-00	\$361.00
431 -0108-068-00	\$361.00	431 -0108-111-00	\$361.00
431 -0108-069-00	\$361.00	431 -0108-112-00	\$361.00
431 -0108-070-00	\$361.00	431 -0108-113-00	\$361.00
431 -0108-071-00	\$361.00	431 -0108-114-00	\$361.00
431 -0108-072-00	\$361.00	431 -0108-115-00	\$361.00
431 -0108-073-00	\$361.00	431 -0108-116-00	\$361.00
431 -0108-074-00	\$361.00	431 -0108-117-00	\$361.00
431 -0108-075-00	\$361.00	431 -0108-118-00	\$361.00
431 -0108-076-00	\$361.00	431 -0108-119-00	\$361.00
431 -0108-077-00	\$361.00	431 -0108-121-00	\$361.00
431 -0108-078-00	\$361.00	431 -0108-122-00	\$361.00
431 -0108-079-00	\$361.00	431 -0108-123-00	\$361.00
431 -0108-080-00	\$361.00	431 -0108-124-00	\$361.00
431 -0108-081-00	\$361.00	431 -0108-125-00	\$361.00
431 -0108-082-00	\$361.00	431 -0108-126-00	\$361.00
431 -0108-083-00	\$361.00	431 -0108-128-00	\$361.00
431 -0108-085-00	\$361.00	431 -0108-129-00	\$361.00
431 -0108-086-00	\$361.00	431 -0108-130-00	\$361.00
431 -0108-087-00	\$361.00	431 -0108-131-00	\$361.00
431 -0108-088-00	\$361.00	431 -0108-132-00	\$361.00
431 -0108-089-00	\$361.00	431 -0108-133-00	\$361.00
431 -0108-091-00	\$361.00	431 -0108-134-00	\$361.00
431 -0108-092-00	\$361.00	431 -0108-135-00	\$361.00
431 -0108-093-00	\$361.00	431 -0108-136-00	\$361.00
431 -0108-094-00	\$361.00	431 -0108-137-00	\$361.00
431 -0108-095-00	\$361.00	431 -0108-139-00	\$361.00
431 -0108-096-00	\$361.00	431 -0108-140-00	\$361.00
431 -0108-097-00	\$361.00	431 -0108-141-00	\$361.00

FY 2018 Assessment Roll
Zone 13 (Cannery Place)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0108-142-00	\$361.00	431 -0108-186-00	\$361.00
431 -0108-143-00	\$361.00	431 -0108-187-00	\$361.00
431 -0108-144-00	\$361.00	431 -0108-188-00	\$361.00
431 -0108-145-00	\$361.00	431 -0108-189-00	\$361.00
431 -0108-147-00	\$361.00	431 -0108-190-00	\$361.00
431 -0108-148-00	\$361.00	431 -0108-191-00	\$361.00
431 -0108-149-00	\$361.00	431 -0108-192-00	\$361.00
431 -0108-150-00	\$361.00	431 -0108-194-00	\$361.00
431 -0108-151-00	\$361.00	431 -0108-195-00	\$361.00
431 -0108-152-00	\$361.00	431 -0108-196-00	\$361.00
431 -0108-153-00	\$361.00	431 -0108-197-00	\$361.00
431 -0108-154-00	\$361.00	431 -0108-198-00	\$361.00
431 -0108-155-00	\$361.00	431 -0108-200-00	\$361.00
431 -0108-156-00	\$361.00	431 -0108-201-00	\$361.00
431 -0108-158-00	\$361.00	431 -0108-202-00	\$361.00
431 -0108-159-00	\$361.00	431 -0108-203-00	\$361.00
431 -0108-160-00	\$361.00	431 -0108-204-00	\$361.00
431 -0108-161-00	\$361.00	431 -0108-205-00	\$361.00
431 -0108-162-00	\$361.00	431 -0108-206-00	\$361.00
431 -0108-163-00	\$361.00	431 -0108-207-00	\$361.00
431 -0108-164-00	\$361.00	431 -0108-208-00	\$361.00
431 -0108-166-00	\$361.00	431 -0108-209-00	\$361.00
431 -0108-167-00	\$361.00	431 -0108-211-00	\$361.00
431 -0108-168-00	\$361.00	431 -0108-212-00	\$361.00
431 -0108-169-00	\$361.00	431 -0108-213-00	\$361.00
431 -0108-170-00	\$361.00	431 -0108-214-00	\$361.00
431 -0108-171-00	\$361.00	431 -0108-215-00	\$361.00
431 -0108-172-00	\$361.00	431 -0108-216-00	\$361.00
431 -0108-173-00	\$361.00	431 -0108-218-00	\$361.00
431 -0108-174-00	\$361.00	431 -0108-219-00	\$361.00
431 -0108-175-00	\$361.00	431 -0108-220-00	\$361.00
431 -0108-177-00	\$361.00	431 -0108-221-00	\$361.00
431 -0108-178-00	\$361.00	431 -0108-222-00	\$361.00
431 -0108-179-00	\$361.00	431 -0108-223-00	\$361.00
431 -0108-180-00	\$361.00	431 -0108-224-00	\$361.00
431 -0108-181-00	\$361.00	431 -0108-225-00	\$361.00
431 -0108-183-00	\$361.00	431 -0108-226-00	\$361.00
431 -0108-184-00	\$361.00	431 -0108-227-00	\$361.00
431 -0108-185-00	\$361.00	431 -0108-229-00	\$361.00

FY 2018 Assessment Roll
Zone 13 (Cannery Place)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0108-230-00	\$361.00	431 -0108-274-00	\$361.00
431 -0108-231-00	\$361.00	431 -0108-275-00	\$361.00
431 -0108-232-00	\$361.00	431 -0108-276-00	\$361.00
431 -0108-233-00	\$361.00	431 -0108-277-00	\$361.00
431 -0108-234-00	\$361.00	431 -0108-278-00	\$361.00
431 -0108-236-00	\$361.00	431 -0108-279-00	\$361.00
431 -0108-237-00	\$361.00	431 -0108-280-00	\$361.00
431 -0108-238-00	\$361.00	431 -0108-282-00	\$361.00
431 -0108-239-00	\$361.00	431 -0108-283-00	\$361.00
431 -0108-240-00	\$361.00	431 -0108-284-00	\$361.00
431 -0108-241-00	\$361.00	431 -0108-285-00	\$361.00
431 -0108-242-00	\$361.00	431 -0108-286-00	\$361.00
431 -0108-243-00	\$361.00	431 -0108-287-00	\$361.00
431 -0108-244-00	\$361.00	431 -0112-031-00	\$361.00
431 -0108-245-00	\$361.00	431 -0112-032-00	\$361.00
431 -0108-247-00	\$361.00	431 -0112-033-00	\$361.00
431 -0108-248-00	\$361.00	431 -0112-034-00	\$361.00
431 -0108-249-00	\$361.00	431 -0112-035-00	\$361.00
431 -0108-250-00	\$361.00	431 -0112-036-00	\$361.00
431 -0108-251-00	\$361.00	431 -0112-037-00	\$361.00
431 -0108-252-00	\$361.00	431 -0112-038-00	\$361.00
431 -0108-254-00	\$361.00	431 -0112-040-00	\$361.00
431 -0108-255-00	\$361.00	431 -0112-041-00	\$361.00
431 -0108-256-00	\$361.00	431 -0112-042-00	\$361.00
431 -0108-257-00	\$361.00	431 -0112-043-00	\$361.00
431 -0108-258-00	\$361.00	431 -0112-044-00	\$361.00
431 -0108-260-00	\$361.00	431 -0112-045-00	\$361.00
431 -0108-261-00	\$361.00	431 -0112-047-00	\$361.00
431 -0108-262-00	\$361.00	431 -0112-048-00	\$361.00
431 -0108-263-00	\$361.00	431 -0112-049-00	\$361.00
431 -0108-264-00	\$361.00	431 -0112-050-00	\$361.00
431 -0108-265-00	\$361.00	431 -0112-051-00	\$361.00
431 -0108-266-00	\$361.00	431 -0112-052-00	\$361.00
431 -0108-267-00	\$361.00	431 -0112-054-00	\$361.00
431 -0108-268-00	\$361.00	431 -0112-055-00	\$361.00
431 -0108-269-00	\$361.00	431 -0112-056-00	\$361.00
431 -0108-271-00	\$361.00	431 -0112-057-00	\$361.00
431 -0108-272-00	\$361.00	431 -0112-058-00	\$361.00
431 -0108-273-00	\$361.00	431 -0112-059-00	\$361.00

FY 2018 Assessment Roll

Zone 13 (Cannery Place)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0112-060-00	\$361.00	431 -0112-104-00	\$361.00
431 -0112-061-00	\$361.00	431 -0112-105-00	\$361.00
431 -0112-063-00	\$361.00	431 -0112-106-00	\$361.00
431 -0112-064-00	\$361.00	431 -0112-107-00	\$361.00
431 -0112-065-00	\$361.00	431 -0112-108-00	\$361.00
431 -0112-066-00	\$361.00	431 -0112-109-00	\$361.00
431 -0112-067-00	\$361.00	431 -0112-111-00	\$361.00
431 -0112-068-00	\$361.00	431 -0112-112-00	\$361.00
431 -0112-069-00	\$361.00	431 -0112-113-00	\$361.00
431 -0112-070-00	\$361.00	431 -0112-114-00	\$361.00
431 -0112-072-00	\$361.00	431 -0112-115-00	\$361.00
431 -0112-073-00	\$361.00	431 -0112-116-00	\$361.00
431 -0112-074-00	\$361.00	431 -0112-117-00	\$361.00
431 -0112-075-00	\$361.00	431 -0112-118-00	\$361.00
431 -0112-076-00	\$361.00	431 -0112-119-00	\$361.00
431 -0112-077-00	\$361.00	431 -0112-121-00	\$361.00
431 -0112-078-00	\$361.00	431 -0112-122-00	\$361.00
431 -0112-079-00	\$361.00	431 -0112-123-00	\$361.00
431 -0112-080-00	\$361.00	431 -0112-124-00	\$361.00
431 -0112-082-00	\$361.00	431 -0112-125-00	\$361.00
431 -0112-083-00	\$361.00	431 -0112-126-00	\$361.00
431 -0112-084-00	\$361.00	431 -0112-127-00	\$361.00
431 -0112-085-00	\$361.00	431 -0112-128-00	\$361.00
431 -0112-086-00	\$361.00	431 -0112-130-00	\$361.00
431 -0112-087-00	\$361.00	431 -0112-131-00	\$361.00
431 -0112-088-00	\$361.00	431 -0112-132-00	\$361.00
431 -0112-089-00	\$361.00	431 -0112-133-00	\$361.00
431 -0112-090-00	\$361.00	431 -0112-134-00	\$361.00
431 -0112-092-00	\$361.00	431 -0112-135-00	\$361.00
431 -0112-093-00	\$361.00	431 -0112-136-00	\$361.00
431 -0112-094-00	\$361.00	431 -0112-137-00	\$361.00
431 -0112-095-00	\$361.00	431 -0112-139-00	\$361.00
431 -0112-096-00	\$361.00	431 -0112-140-00	\$361.00
431 -0112-097-00	\$361.00	431 -0112-141-00	\$361.00
431 -0112-098-00	\$361.00	431 -0112-142-00	\$361.00
431 -0112-099-00	\$361.00	431 -0112-143-00	\$361.00
431 -0112-101-00	\$361.00	431 -0112-144-00	\$361.00
431 -0112-102-00	\$361.00	431 -0113-022-00	\$361.00
431 -0112-103-00	\$361.00	431 -0113-023-00	\$361.00

FY 2018 Assessment Roll
Zone 13 (Cannery Place)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0113-024-00	\$361.00	431 -0113-067-00	\$361.00
431 -0113-025-00	\$361.00	431 -0113-068-00	\$361.00
431 -0113-026-00	\$361.00	431 -0113-069-00	\$361.00
431 -0113-027-00	\$361.00	431 -0113-071-00	\$361.00
431 -0113-028-00	\$361.00	431 -0113-072-00	\$361.00
431 -0113-030-00	\$361.00	431 -0113-073-00	\$361.00
431 -0113-031-00	\$361.00	431 -0113-074-00	\$361.00
431 -0113-032-00	\$361.00	431 -0113-075-00	\$361.00
431 -0113-033-00	\$361.00	431 -0113-076-00	\$361.00
431 -0113-034-00	\$361.00	431 -0113-077-00	\$361.00
431 -0113-035-00	\$361.00	431 -0113-078-00	\$361.00
431 -0113-036-00	\$361.00	431 -0113-080-00	\$361.00
431 -0113-038-00	\$361.00	431 -0113-081-00	\$361.00
431 -0113-039-00	\$361.00	431 -0113-082-00	\$361.00
431 -0113-040-00	\$361.00	431 -0113-083-00	\$361.00
431 -0113-041-00	\$361.00	431 -0113-084-00	\$361.00
431 -0113-042-00	\$361.00	431 -0113-085-00	\$361.00
431 -0113-043-00	\$361.00	431 -0114-035-00	\$361.00
431 -0113-044-00	\$361.00	431 -0114-036-00	\$361.00
431 -0113-045-00	\$361.00	431 -0114-037-00	\$361.00
431 -0113-046-00	\$361.00	431 -0114-039-00	\$361.00
431 -0113-047-00	\$361.00	431 -0114-040-00	\$361.00
431 -0113-048-00	\$361.00	431 -0114-041-00	\$361.00
431 -0113-050-00	\$361.00	431 -0114-042-00	\$361.00
431 -0113-051-00	\$361.00	431 -0114-044-00	\$361.00
431 -0113-052-00	\$361.00	431 -0114-045-00	\$361.00
431 -0113-053-00	\$361.00	431 -0114-046-00	\$361.00
431 -0113-054-00	\$361.00	431 -0114-048-00	\$361.00
431 -0113-055-00	\$361.00	431 -0114-049-00	\$361.00
431 -0113-056-00	\$361.00	431 -0114-050-00	\$361.00
431 -0113-057-00	\$361.00	431 -0114-051-00	\$361.00
431 -0113-058-00	\$361.00	431 -0114-053-00	\$361.00
431 -0113-059-00	\$361.00	431 -0114-054-00	\$361.00
431 -0113-061-00	\$361.00	431 -0114-055-00	\$361.00
431 -0113-062-00	\$361.00	431 -0114-056-00	\$361.00
431 -0113-063-00	\$361.00	431 -0114-058-00	\$361.00
431 -0113-064-00	\$361.00	431 -0114-059-00	\$361.00
431 -0113-065-00	\$361.00	431 -0114-060-00	\$361.00
431 -0113-066-00	\$361.00	431 -0114-061-00	\$361.00

FY 2018 Assessment Roll
Zone 13 (Cannery Place)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0114-063-00	\$361.00	431 -0117-019-00	\$361.00
431 -0114-064-00	\$361.00	431 -0117-020-00	\$361.00
431 -0114-065-00	\$361.00	431 -0117-021-00	\$361.00
431 -0114-066-00	\$361.00	431 -0117-022-00	\$361.00
431 -0114-067-00	\$361.00	431 -0117-023-00	\$361.00
431 -0114-069-00	\$361.00	431 -0117-024-00	\$361.00
431 -0114-070-00	\$361.00	431 -0117-025-00	\$361.00
431 -0114-071-00	\$361.00	431 -0117-026-00	\$361.00
431 -0114-072-00	\$361.00	431 -0117-027-00	\$361.00
431 -0115-009-00	\$361.00	431 -0117-029-00	\$361.00
431 -0115-010-00	\$361.00	431 -0117-030-00	\$361.00
431 -0115-011-00	\$361.00	431 -0117-031-00	\$361.00
431 -0115-012-00	\$361.00	431 -0117-032-00	\$361.00
431 -0115-013-00	\$361.00	431 -0117-033-00	\$361.00
431 -0115-014-00	\$361.00	431 -0117-034-00	\$361.00
431 -0115-016-00	\$361.00	431 -0118-056-00	\$361.00
431 -0115-017-00	\$361.00	431 -0118-057-00	\$361.00
431 -0115-018-00	\$361.00	431 -0118-058-00	\$361.00
431 -0115-019-00	\$361.00	431 -0118-059-00	\$361.00
431 -0115-020-00	\$361.00	431 -0118-060-00	\$361.00
431 -0115-022-00	\$361.00	431 -0118-062-00	\$361.00
431 -0115-023-00	\$361.00	431 -0118-063-00	\$361.00
431 -0115-024-00	\$361.00	431 -0118-064-00	\$361.00
431 -0115-025-00	\$361.00	431 -0118-065-00	\$361.00
431 -0115-026-00	\$361.00	431 -0118-066-00	\$361.00
431 -0115-028-00	\$361.00	431 -0118-068-00	\$361.00
431 -0115-029-00	\$361.00	431 -0118-069-00	\$361.00
431 -0115-030-00	\$361.00	431 -0118-070-00	\$361.00
431 -0115-031-00	\$361.00	431 -0118-071-00	\$361.00
431 -0117-008-00	\$361.00	431 -0118-072-00	\$361.00
431 -0117-009-00	\$361.00	431 -0118-074-00	\$361.00
431 -0117-010-00	\$361.00	431 -0118-075-00	\$361.00
431 -0117-011-00	\$361.00	431 -0118-076-00	\$361.00
431 -0117-012-00	\$361.00	431 -0118-077-00	\$361.00
431 -0117-013-00	\$361.00	431 -0118-078-00	\$361.00
431 -0117-014-00	\$361.00	431 -0118-079-00	\$361.00
431 -0117-015-00	\$361.00	431 -0118-081-00	\$361.00
431 -0117-016-00	\$361.00	431 -0118-082-00	\$361.00
431 -0117-017-00	\$361.00	431 -0118-083-00	\$361.00

FY 2018 Assessment Roll

Zone 13 (Cannery Place)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0118-084-00	\$361.00	431 -0118-131-00	\$361.00
431 -0118-085-00	\$361.00	431 -0118-132-00	\$361.00
431 -0118-086-00	\$361.00	431 -0118-133-00	\$361.00
431 -0118-088-00	\$361.00	431 -0118-134-00	\$361.00
431 -0118-089-00	\$361.00	431 -0118-135-00	\$361.00
431 -0118-090-00	\$361.00	431 -0118-137-00	\$361.00
431 -0118-091-00	\$361.00	431 -0118-138-00	\$361.00
431 -0118-092-00	\$361.00	431 -0118-139-00	\$361.00
431 -0118-093-00	\$361.00	431 -0118-140-00	\$361.00
431 -0118-095-00	\$361.00	431 -0118-142-00	\$361.00
431 -0118-096-00	\$361.00	431 -0118-143-00	\$361.00
431 -0118-097-00	\$361.00	431 -0118-144-00	\$361.00
431 -0118-098-00	\$361.00	431 -0118-145-00	\$361.00
431 -0118-099-00	\$361.00	431 -0118-147-00	\$361.00
431 -0118-101-00	\$361.00	431 -0118-148-00	\$361.00
431 -0118-102-00	\$361.00	431 -0118-149-00	\$361.00
431 -0118-103-00	\$361.00	431 -0118-150-00	\$361.00
431 -0118-104-00	\$361.00	431 -0118-151-00	\$361.00
431 -0118-105-00	\$361.00	431 -0118-153-00	\$361.00
431 -0118-106-00	\$361.00	431 -0118-154-00	\$361.00
431 -0118-108-00	\$361.00	431 -0118-155-00	\$361.00
431 -0118-109-00	\$361.00	431 -0118-156-00	\$361.00
431 -0118-110-00	\$361.00	431 -0118-158-00	\$361.00
431 -0118-111-00	\$361.00	431 -0118-159-00	\$361.00
431 -0118-113-00	\$361.00	431 -0118-160-00	\$361.00
431 -0118-114-00	\$361.00	431 -0118-161-00	\$361.00
431 -0118-115-00	\$361.00	431 -0118-162-00	\$361.00
431 -0118-116-00	\$361.00	431 -0118-164-00	\$361.00
431 -0118-117-00	\$361.00	431 -0118-165-00	\$361.00
431 -0118-119-00	\$361.00	431 -0118-166-00	\$361.00
431 -0118-120-00	\$361.00	431 -0118-167-00	\$361.00
431 -0118-121-00	\$361.00	431 -0118-168-00	\$361.00
431 -0118-122-00	\$361.00	431 -0118-170-00	\$361.00
431 -0118-123-00	\$361.00	431 -0118-171-00	\$361.00
431 -0118-125-00	\$361.00	431 -0118-172-00	\$361.00
431 -0118-126-00	\$361.00	431 -0118-173-00	\$361.00
431 -0118-127-00	\$361.00	431 -0118-175-00	\$361.00
431 -0118-128-00	\$361.00	431 -0118-176-00	\$361.00
431 -0118-129-00	\$361.00	431 -0118-177-00	\$361.00

FY 2018 Assessment Roll
Zone 13 (Cannery Place)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0118-178-00	\$361.00	431 -0118-211-00	\$361.00
431 -0118-180-00	\$361.00	431 -0118-212-00	\$361.00
431 -0118-181-00	\$361.00	431 -0118-214-00	\$361.00
431 -0118-182-00	\$361.00	431 -0118-215-00	\$361.00
431 -0118-183-00	\$361.00	431 -0118-216-00	\$361.00
431 -0118-185-00	\$361.00	431 -0118-217-00	\$361.00
431 -0118-186-00	\$361.00	431 -0118-218-00	\$361.00
431 -0118-187-00	\$361.00	431 -0118-219-00	\$361.00
431 -0118-188-00	\$361.00	431 -0118-221-00	\$361.00
431 -0118-190-00	\$361.00	431 -0118-222-00	\$361.00
431 -0118-191-00	\$361.00	431 -0118-223-00	\$361.00
431 -0118-192-00	\$361.00	431 -0118-224-00	\$361.00
431 -0118-193-00	\$361.00	431 -0118-226-00	\$361.00
431 -0118-194-00	\$361.00	431 -0118-227-00	\$361.00
431 -0118-196-00	\$361.00	431 -0118-228-00	\$361.00
431 -0118-197-00	\$361.00	431 -0118-229-00	\$361.00
431 -0118-198-00	\$361.00	431 -0118-230-00	\$361.00
431 -0118-199-00	\$361.00	431 -0118-231-00	\$361.00
431 -0118-200-00	\$361.00	431 -0118-233-00	\$361.00
431 -0118-202-00	\$361.00	431 -0118-234-00	\$361.00
431 -0118-203-00	\$361.00	431 -0118-235-00	\$361.00
431 -0118-204-00	\$361.00	431 -0118-236-00	\$361.00
431 -0118-205-00	\$361.00	431 -0118-238-00	\$361.00
431 -0118-207-00	\$361.00	431 -0118-239-00	\$361.00
431 -0118-208-00	\$361.00	431 -0118-240-00	\$361.00
431 -0118-209-00	\$361.00	431 -0118-241-00	\$361.00
431 -0118-210-00	\$361.00		

FY 2018 Assessment Roll Zone 14 (La Vista)

179 Parcels Total Assessment: \$2,685.00

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
083 -0478-008-00	\$15.00	083 -0478-047-00	\$15.00
083 -0478-009-00	\$15.00	083 -0478-048-00	\$15.00
083 -0478-010-00	\$15.00	083 -0478-049-00	\$15.00
083 -0478-011-00	\$15.00	083 -0478-050-00	\$15.00
083 -0478-012-00	\$15.00	083 -0478-051-00	\$15.00
083 -0478-013-00	\$15.00	083 -0478-052-00	\$15.00
083 -0478-014-00	\$15.00	083 -0478-053-00	\$15.00
083 -0478-015-00	\$15.00	083 -0478-054-00	\$15.00
083 -0478-016-00	\$15.00	083 -0478-055-00	\$15.00
083 -0478-017-00	\$15.00	083 -0478-056-00	\$15.00
083 -0478-018-00	\$15.00	083 -0478-057-00	\$15.00
083 -0478-019-00	\$15.00	083 -0478-058-00	\$15.00
083 -0478-020-00	\$15.00	083 -0478-059-00	\$15.00
083 -0478-021-00	\$15.00	083 -0478-060-00	\$15.00
083 -0478-022-00	\$15.00	083 -0478-061-00	\$15.00
083 -0478-023-00	\$15.00	083 -0478-062-00	\$15.00
083 -0478-024-00	\$15.00	083 -0478-063-00	\$15.00
083 -0478-025-00	\$15.00	083 -0478-064-00	\$15.00
083 -0478-026-00	\$15.00	083 -0478-065-00	\$15.00
083 -0478-027-00	\$15.00	083 -0478-066-00	\$15.00
083 -0478-028-00	\$15.00	083 -0478-067-00	\$15.00
083 -0478-029-00	\$15.00	083 -0478-068-00	\$15.00
083 -0478-030-00	\$15.00	083 -0478-069-00	\$15.00
083 -0478-031-00	\$15.00	083 -0478-070-00	\$15.00
083 -0478-032-00	\$15.00	083 -0478-071-00	\$15.00
083 -0478-033-00	\$15.00	083 -0478-072-00	\$15.00
083 -0478-034-00	\$15.00	083 -0478-073-00	\$15.00
083 -0478-035-00	\$15.00	083 -0478-074-00	\$15.00
083 -0478-036-00	\$15.00	083 -0478-075-00	\$15.00
083 -0478-037-00	\$15.00	083 -0478-076-00	\$15.00
083 -0478-038-00	\$15.00	083 -0478-077-00	\$15.00
083 -0478-039-00	\$15.00	083 -0478-078-00	\$15.00
083 -0478-040-00	\$15.00	083 -0478-079-00	\$15.00
083 -0478-041-00	\$15.00	083 -0478-080-00	\$15.00
083 -0478-042-00	\$15.00	083 -0478-081-00	\$15.00
083 -0478-043-00	\$15.00	083 -0478-082-00	\$15.00
083 -0478-044-00	\$15.00	083 -0478-083-00	\$15.00
083 -0478-045-00	\$15.00	083 -0478-084-00	\$15.00
083 -0478-046-00	\$15.00	083 -0478-085-00	\$15.00

FY 2018 Assessment Roll
Zone 14 (La Vista)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
083 -0478-086-00	\$15.00	083 -0479-027-00	\$15.00
083 -0478-087-00	\$15.00	083 -0479-028-00	\$15.00
083 -0478-088-00	\$15.00	083 -0479-029-00	\$15.00
083 -0478-089-00	\$15.00	083 -0479-030-00	\$15.00
083 -0478-090-00	\$15.00	083 -0479-031-00	\$15.00
083 -0478-091-00	\$15.00	083 -0479-032-00	\$15.00
083 -0478-092-00	\$15.00	083 -0479-033-00	\$15.00
083 -0478-093-00	\$15.00	083 -0479-034-00	\$15.00
083 -0478-094-00	\$15.00	083 -0479-035-00	\$15.00
083 -0478-095-00	\$15.00	083 -0479-036-00	\$15.00
083 -0478-096-00	\$15.00	083 -0479-037-00	\$15.00
083 -0478-097-00	\$15.00	083 -0479-038-00	\$15.00
083 -0478-098-00	\$15.00	083 -0479-039-00	\$15.00
083 -0478-099-00	\$15.00	083 -0479-040-00	\$15.00
083 -0478-100-00	\$15.00	083 -0479-041-00	\$15.00
083 -0478-101-00	\$15.00	083 -0479-042-00	\$15.00
083 -0478-102-00	\$15.00	083 -0479-043-00	\$15.00
083 -0479-005-00	\$15.00	083 -0479-044-00	\$15.00
083 -0479-006-00	\$15.00	083 -0479-045-00	\$15.00
083 -0479-007-00	\$15.00	083 -0479-046-00	\$15.00
083 -0479-008-00	\$15.00	083 -0479-047-00	\$15.00
083 -0479-009-00	\$15.00	083 -0479-048-00	\$15.00
083 -0479-010-00	\$15.00	083 -0479-049-00	\$15.00
083 -0479-011-00	\$15.00	083 -0479-050-00	\$15.00
083 -0479-012-00	\$15.00	083 -0479-051-00	\$15.00
083 -0479-013-00	\$15.00	083 -0479-052-00	\$15.00
083 -0479-014-00	\$15.00	083 -0479-053-00	\$15.00
083 -0479-015-00	\$15.00	083 -0479-054-00	\$15.00
083 -0479-016-00	\$15.00	083 -0479-055-00	\$15.00
083 -0479-017-00	\$15.00	083 -0479-056-00	\$15.00
083 -0479-018-00	\$15.00	083 -0479-057-00	\$15.00
083 -0479-019-00	\$15.00	083 -0479-058-00	\$15.00
083 -0479-020-00	\$15.00	083 -0479-059-00	\$15.00
083 -0479-021-00	\$15.00	083 -0479-060-00	\$15.00
083 -0479-022-00	\$15.00	083 -0479-061-00	\$15.00
083 -0479-023-00	\$15.00	083 -0479-062-00	\$15.00
083 -0479-024-00	\$15.00	083 -0479-063-00	\$15.00
083 -0479-025-00	\$15.00	083 -0479-064-00	\$15.00
083 -0479-026-00	\$15.00	083 -0479-065-00	\$15.00

FY 2018 Assessment Roll
Zone 14 (La Vista)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
083 -0479-066-00	\$15.00	083 -0479-078-00	\$15.00
083 -0479-067-00	\$15.00	083 -0479-079-00	\$15.00
083 -0479-068-00	\$15.00	083 -0479-080-00	\$15.00
083 -0479-069-00	\$15.00	083 -0480-005-00	\$15.00
083 -0479-070-00	\$15.00	083 -0480-006-00	\$15.00
083 -0479-071-00	\$15.00	083 -0480-007-00	\$15.00
083 -0479-072-00	\$15.00	083 -0480-008-00	\$15.00
083 -0479-073-00	\$15.00	083 -0480-009-00	\$15.00
083 -0479-074-00	\$15.00	083 -0480-010-00	\$15.00
083 -0479-075-00	\$15.00	083 -0480-011-00	\$15.00
083 -0479-076-00	\$15.00	083 -0480-012-00	\$15.00
083 -0479-077-00	\$15.00		

FY 2018 Assessment Roll
Zone 16 (Blackstone at Cannery Place)

157 Parcels Total Assessment: \$26,909

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0120-031-00	\$99.75	431 -0120-070-00	\$315.00
431 -0120-032-00	\$99.75	431 -0120-071-00	\$315.00
431 -0120-033-00	\$99.75	431 -0120-072-00	\$315.00
431 -0120-034-00	\$99.75	431 -0120-073-00	\$315.00
431 -0120-035-00	\$99.75	431 -0120-074-00	\$315.00
431 -0120-036-00	\$99.75	431 -0120-075-00	\$315.00
431 -0120-037-00	\$99.75	431 -0120-076-00	\$315.00
431 -0120-038-00	\$99.75	431 -0120-077-00	\$315.00
431 -0120-039-00	\$99.75	431 -0120-078-00	\$315.00
431 -0120-040-00	\$99.75	431 -0120-079-00	\$315.00
431 -0120-041-00	\$99.75	431 -0120-080-00	\$315.00
431 -0120-042-00	\$99.75	431 -0120-081-00	\$315.00
431 -0120-043-00	\$99.75	431 -0120-082-00	\$95.00
431 -0120-044-00	\$99.75	431 -0120-100-00	\$315.00
431 -0120-045-00	\$99.75	431 -0120-101-00	\$315.00
431 -0120-046-00	\$99.75	431 -0120-102-00	\$95.00
431 -0120-047-00	\$99.75	431 -0120-103-00	\$315.00
431 -0120-048-00	\$99.75	431 -0120-104-00	\$315.00
431 -0120-049-00	\$99.75	431 -0120-106-00	\$95.00
431 -0120-050-00	\$99.75	431 -0120-107-00	\$95.00
431 -0120-051-00	\$99.75	431 -0120-108-00	\$315.00
431 -0120-052-00	\$99.75	431 -0120-109-00	\$315.00
431 -0120-053-00	\$99.75	431 -0120-110-00	\$315.00
431 -0120-054-00	\$99.75	431 -0120-112-00	\$95.00
431 -0120-055-00	\$315.00	431 -0120-113-00	\$95.00
431 -0120-056-00	\$95.00	431 -0120-114-00	\$95.00
431 -0120-057-00	\$315.00	431 -0120-115-00	\$95.00
431 -0120-058-00	\$315.00	431 -0120-116-00	\$95.00
431 -0120-059-00	\$315.00	431 -0120-117-00	\$95.00
431 -0120-060-00	\$315.00	431 -0120-118-00	\$95.00
431 -0120-061-00	\$315.00	431 -0120-120-00	\$95.00
431 -0120-062-00	\$315.00	431 -0120-121-00	\$95.00
431 -0120-063-00	\$315.00	431 -0120-122-00	\$95.00
431 -0120-064-00	\$315.00	431 -0120-123-00	\$95.00
431 -0120-065-00	\$315.00	431 -0120-124-00	\$95.00
431 -0120-066-00	\$315.00	431 -0120-125-00	\$95.00
431 -0120-067-00	\$315.00	431 -0120-126-00	\$95.00
431 -0120-068-00	\$315.00	431 -0120-128-00	\$95.00
431 -0120-069-00	\$315.00	431 -0120-129-00	\$95.00

FY 2018 Assessment Roll
Zone 16 (Blackstone at Cannery Place)

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
431 -0120-130-00	\$95.00	431 -0120-176-00	\$95.00
431 -0120-131-00	\$95.00	431 -0120-177-00	\$95.00
431 -0120-132-00	\$95.00	431 -0120-179-00	\$95.00
431 -0120-133-00	\$95.00	431 -0120-180-00	\$95.00
431 -0120-135-00	\$95.00	431 -0120-181-00	\$95.00
431 -0120-136-00	\$95.00	431 -0120-182-00	\$95.00
431 -0120-137-00	\$95.00	431 -0120-183-00	\$95.00
431 -0120-138-00	\$95.00	431 -0120-184-00	\$95.00
431 -0120-139-00	\$95.00	431 -0120-185-00	\$95.00
431 -0120-140-00	\$95.00	431 -0120-186-00	\$95.00
431 -0120-141-00	\$95.00	431 -0120-187-00	\$95.00
431 -0120-143-00	\$315.00	431 -0120-189-00	\$95.00
431 -0120-144-00	\$315.00	431 -0120-190-00	\$95.00
431 -0120-145-00	\$315.00	431 -0120-191-00	\$95.00
431 -0120-146-00	\$95.00	431 -0120-192-00	\$95.00
431 -0120-147-00	\$315.00	431 -0120-193-00	\$95.00
431 -0120-148-00	\$315.00	431 -0120-194-00	\$95.00
431 -0120-150-00	\$315.00	431 -0120-196-00	\$95.00
431 -0120-151-00	\$315.00	431 -0120-197-00	\$95.00
431 -0120-152-00	\$315.00	431 -0120-198-00	\$95.00
431 -0120-153-00	\$315.00	431 -0120-199-00	\$95.00
431 -0120-154-00	\$315.00	431 -0120-200-00	\$95.00
431 -0120-155-00	\$315.00	431 -0120-202-00	\$95.00
431 -0120-157-00	\$95.00	431 -0120-203-00	\$95.00
431 -0120-158-00	\$315.00	431 -0120-204-00	\$95.00
431 -0120-159-00	\$315.00	431 -0120-205-00	\$95.00
431 -0120-160-00	\$315.00	431 -0120-206-00	\$95.00
431 -0120-161-00	\$315.00	431 -0120-207-00	\$95.00
431 -0120-163-00	\$315.00	431 -0120-209-00	\$315.00
431 -0120-164-00	\$315.00	431 -0120-210-00	\$95.00
431 -0120-165-00	\$315.00	431 -0120-211-00	\$95.00
431 -0120-166-00	\$315.00	431 -0120-212-00	\$95.00
431 -0120-167-00	\$315.00	431 -0120-213-00	\$95.00
431 -0120-169-00	\$95.00	431 -0120-214-00	\$95.00
431 -0120-170-00	\$95.00	431 -0120-216-00	\$95.00
431 -0120-171-00	\$95.00	431 -0120-217-00	\$95.00
431 -0120-172-00	\$95.00	431 -0120-218-00	\$95.00
431 -0120-173-00	\$95.00	431 -0120-219-00	\$95.00
431 -0120-174-00	\$95.00	431 -0120-220-00	\$95.00
431 -0120-175-00	\$95.00		



Zone Overview

Consolidated Landscape and
Lighting District No. 96-1

Zones 1-16

July 2017

Note: There are no overviews for zones 14-16, as they are currently under construction

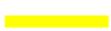
Landscape and Lighting Assessment District, Zone #1 - Huntwood Ave and Panjon St.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes an 8-foot-wide landscaped strip along Huntwood Ave. within a landscape easement; and
- **Surface maintenance of the street side:** of a 600-foot masonry wall along Huntwood Ave. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.
- **Note:** The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.



Key:

	Irrigation Controller - Irritrol MC12 Backflow
	Masonry Wall 580 LF
N/A	Roadside Irrigation System - 6,000 SF

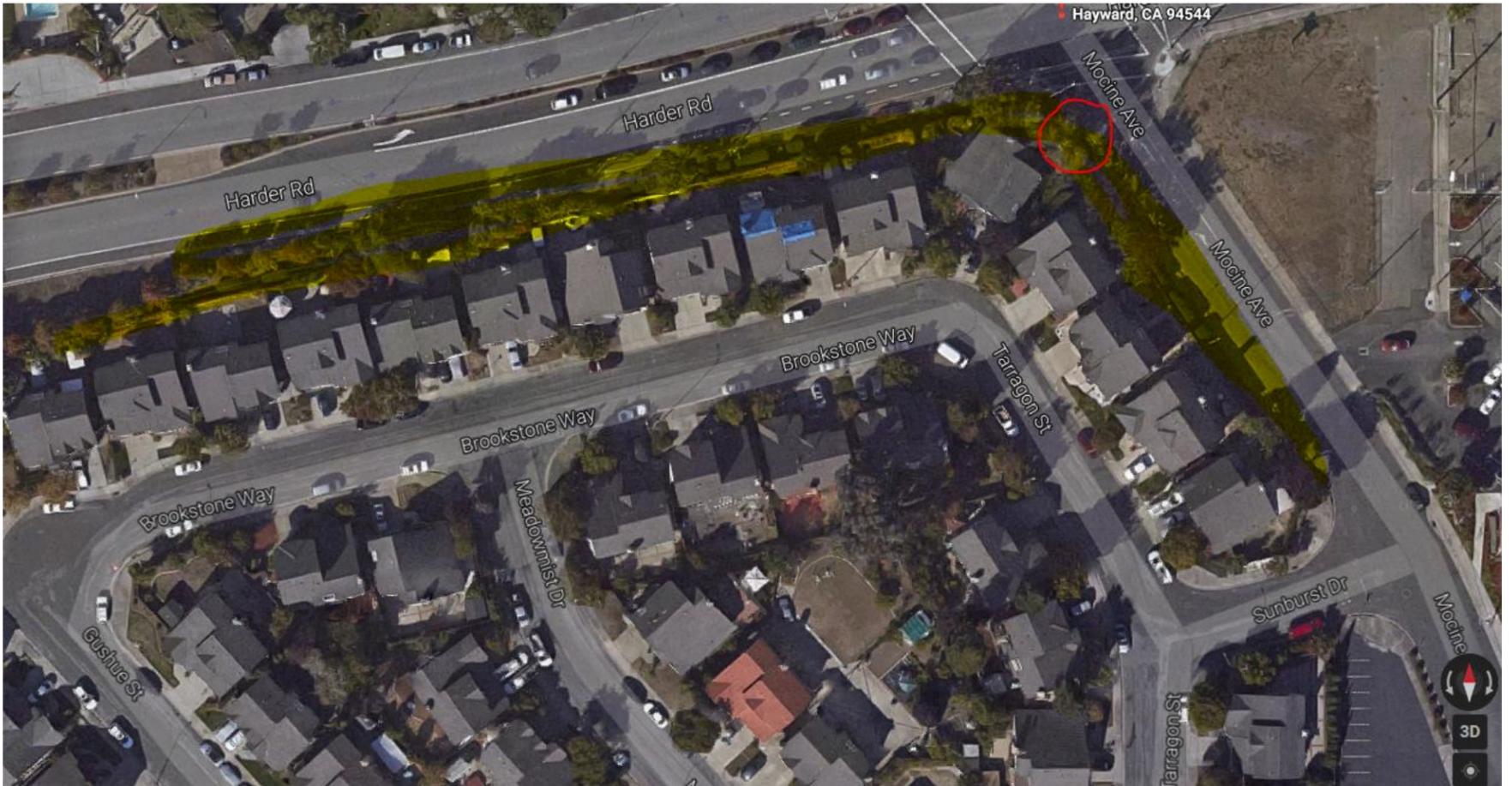
Photos:



Landscape and Lighting Assessment District, Zone #2 - Harder Rd and Mocine Ave.

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

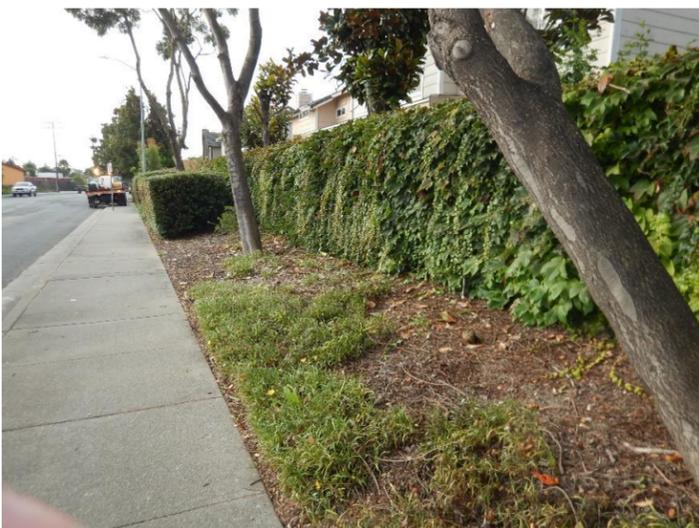
- **Landscaping and irrigation:** includes the area between the sidewalk and wall along Harder Road and Mocine Ave. within a landscape easement;
- **Surface maintenance of the street side:** maintenance of a 1,000-foot-long masonry wall along Harder Road, Mocine Avenue, and a segment of Sunburst Drive. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **Surface maintenance of wall:** maintenance of an 800-foot-long masonry wall adjacent to the railroad tracks located on the southwest side of Tract No. 6042. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.
- **Note:** The ownership and responsibility of the masonry walls as a structure remains with the individual property owners.



Key:

	Irrigation Controller - Irritrol MC18 Backflow
	Masonry Wall 1075 LF
N/A	Roadside Irrigation System 9,750 SF

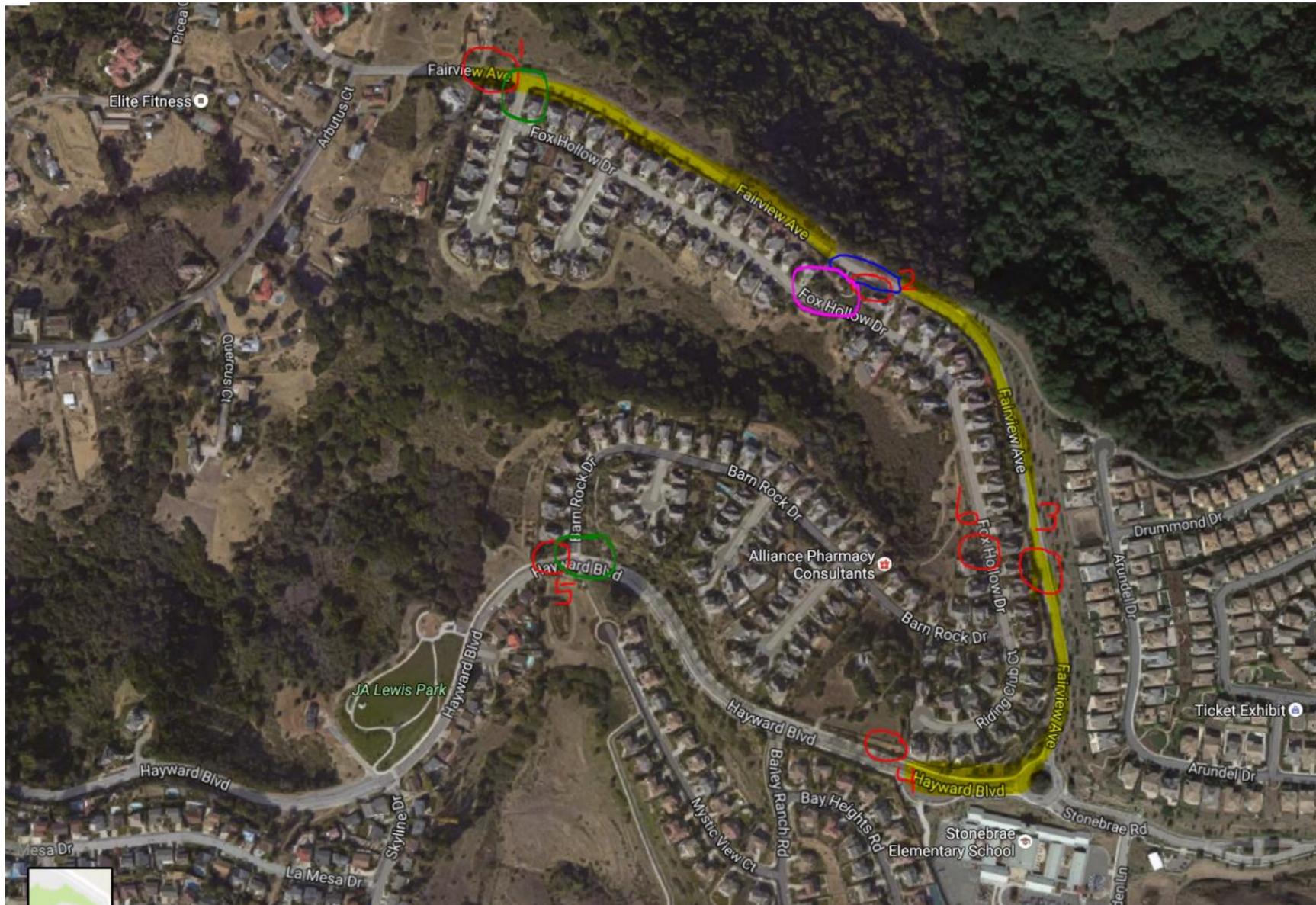
Photos:



Landscape and Lighting Assessment District, Zone #3 - Prominence

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

- **Landscaping and irrigation:** includes approximately one mile of landscaped frontage along Hayward Blvd. and Fairview Ave., with significant slope areas along the street;
- **Surface maintenance of the sound wall (street side):** of a mile-long masonry wall along Hayward Blvd. and Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **Maintenance of several open space areas:** many are maintained within the tract; however, there are no funds budgeted for maintenance of the non-irrigated, non-landscaped open space areas.
- **Note:** The ownership and responsibility of the masonry sound wall as a structure remains with the individual property owners.



Key:

—	Irrigation Controller #1 - Calsense ET2000E - 12 stations (7 in operation) Backflow Irrigation Controller #2 - Calsense ET2000E - 24 stations (16 in operation) Rainbucket & ET Gauge Backflow Irrigation Controller #3 - Calsense ET2000E - 24 stations (12 in operation) Backflow Irrigation Controller #4 - Calsense ET2000E - 12 stations (10 in operation) Backflow Irrigation Controller #5 - Calsense ET2000E - 32 stations (32 in operation) Backflow Irrigation Controller #6 - Calsense ET2000E - 12 stations (7 in operation) Backflow
—	Masonry Wall 3844 LF
—	4-foot Redwood fencing 180 LF
—	Bus Shelter Concrete Path from Fox Hollow Drive up to Fairview Ave. - 1,050 SF
—	4 Entryway walls 2 Prominence signs
N/A	Roadside Irrigation - 56,040 SF
N/A	Park Irrigation System - 17,480 SF

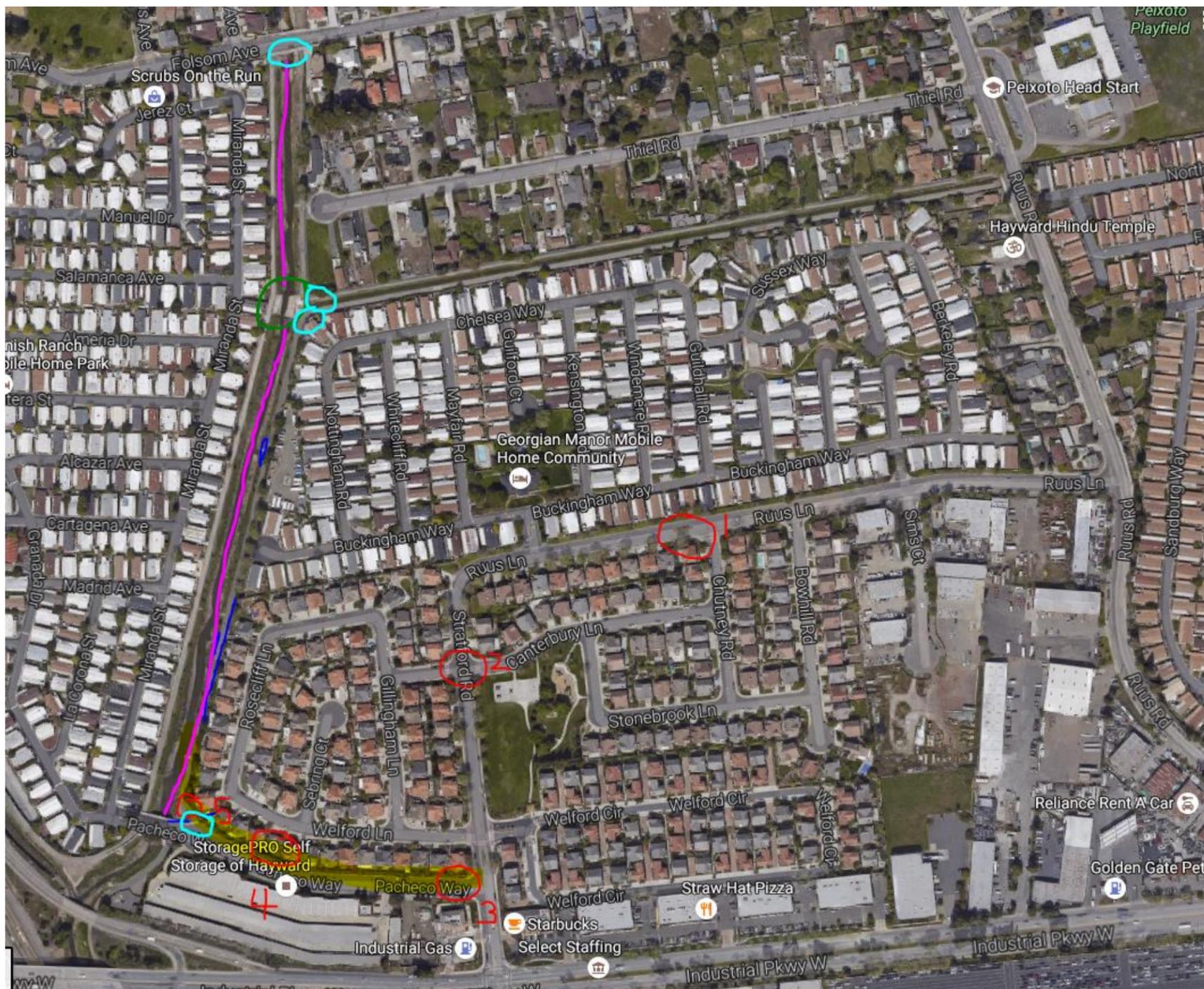
DS:



Landscape and Lighting Assessment District, Zone #4 - Pacheco Way, Stratford Road, Ruus Lane, Ward Creek

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** Approximately 21,000 square feet adjacent to the Ward Creek Bike Pathway, including an irrigation system with electrical controllers;
- **Median landscaping:** Approximately 2,100 square feet along Stratford Road and Ruus Lane;
- **Landscaping:** Approximately 7,500 square feet along Pacheco Way;
- **Landscaping, irrigation and appurtenances:** on the median island on Ruus Lane;
- **Surface maintenance** of the street side of a masonry wall along Pacheco Way and along the southern and eastern property boundaries. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair;
- **Asphalt bike pathway:** Approximately 2,100 linear feet adjacent to Ward Creek between Pacheco Way and Folsom Avenue, and bike path striping on pathway;
- **Chain link fencing:** approximately 50 linear feet of 4-foot-high black vinyl clad fencing at two locations between Ward Creek and the asphalt pathway;
- **Gate:** a 14-foot-wide entry gate structure, an 8-foot-wide swing gate, and a 12-foot-wide swing gate;
- **Bridge:** 32 linear feet of 8-foot-wide prefabricated steel bridge with wood deck; and
- **Pedestrian access:** between Rosecliff Lane and Ward Creek Pathway.
- **Note:** The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.



Key:

	Irrigation Controller #1 - Irritrol Dial 5 Backflow
	Irrigation Controller #2 - Irritrol Dial 5 Backflow
	Irrigation Controller #3 - Rainmaster Centaur - 6 stations

	Irrigation Controller #4 - Irritrol Dial 11 Backflow Irrigation Controller #5 - Irritrol Dial 14
	Masonry Wall 1084 LF
	6-foot chain link fencing - 366 LF 4-foot chain link fencing - (2) 25 foot
	Asphalt walking path 26,190 SF
	Pre-fabricated steel bridge with wood deck
	2 swing gates by entry ways on Folsom and Pacheco Way 2 swing gates by bridge
N/A	Median Irrigation System - 2,100 SF
N/A	Roadside Irrigation System - 13,700 SF

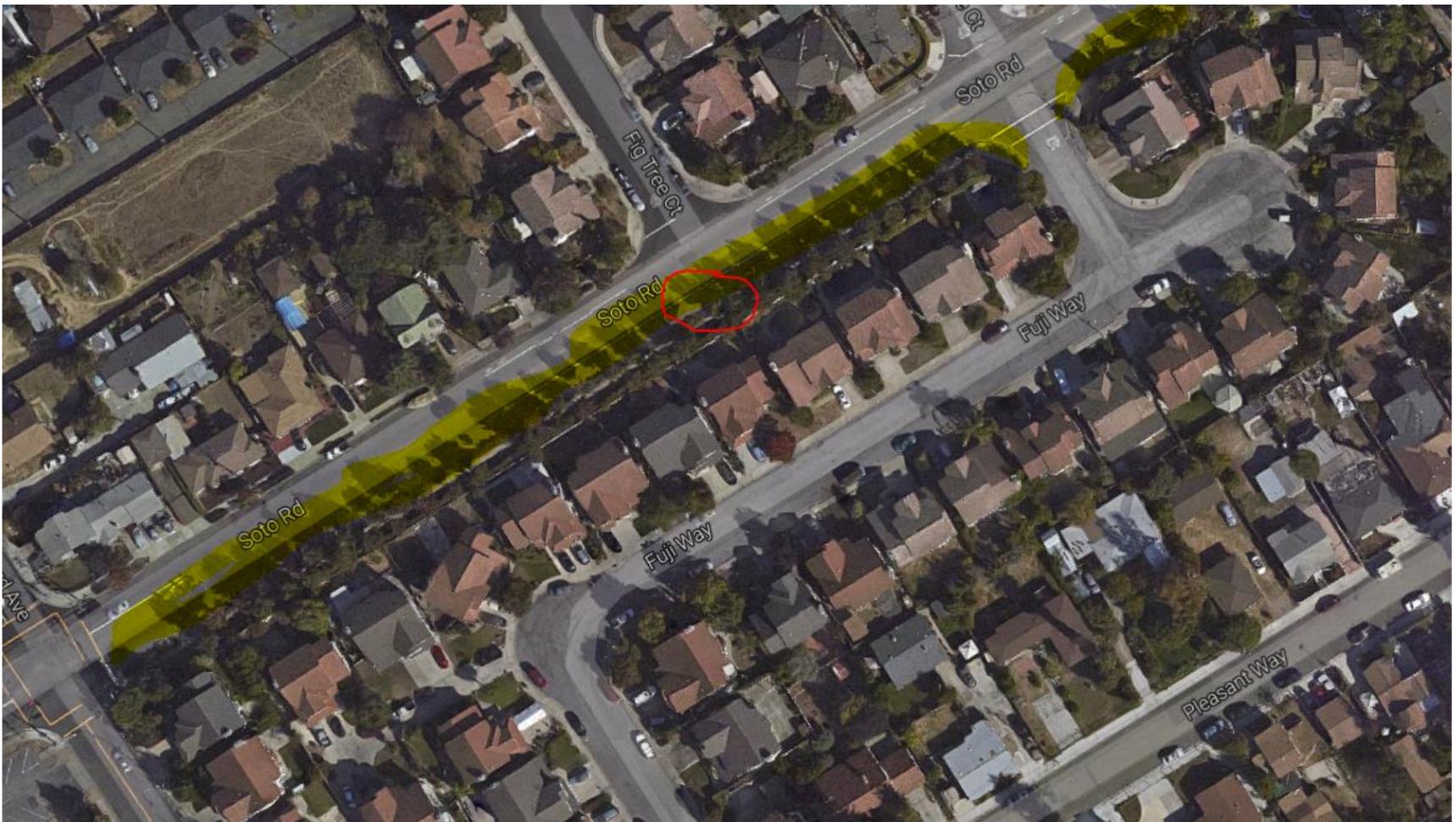
Photos:



Landscape and Lighting Assessment District, Zone #5 - Soto Road and Plum Tree St.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

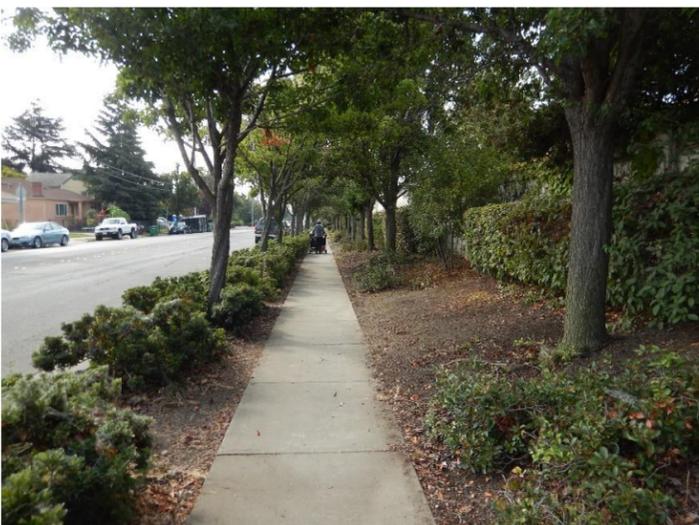
- **Landscaping:** within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 360 lineal feet);
- **Landscaping and appurtenances:**
 - within the 5.5-foot-wide planter strip between the sidewalk and the curb return areas across the frontage of Tract 6641;
 - located within the 10-foot-wide setback area between the masonry wall and the sidewalk (approximately 440 lineal feet); and
 - within the 5.5-foot-wide planter strip between the sidewalk and the curb across the Soto Road frontage of Final Map Tract 6754.
- **Surface maintenance of the masonry wall (street side):** of a masonry wall along Soto Road. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **The curb return areas:** at the intersection of Soto Road and Plum Tree Street.
- **Note:** The ownership and responsibility of the masonry wall as a structure remains with the individual property owners.



Key:

	Irrigation Controller - Rainmaster Centaur - 18 stations Backflow
	Masonry Wall 874 LF
N/A	Roadside irrigation system - 12,300 SF

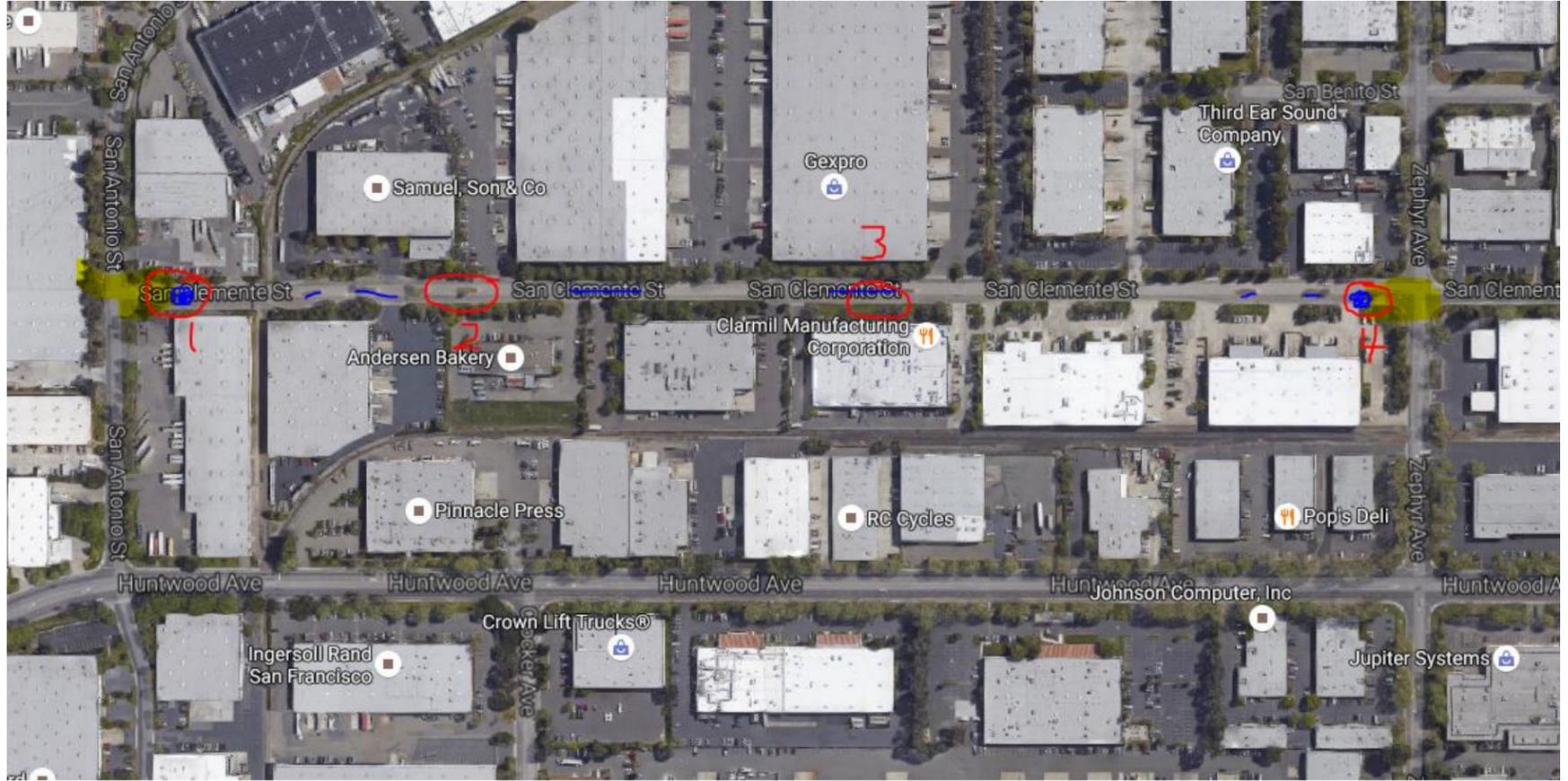
Photos:



Landscape and Lighting Assessment District, Zone #6 - Peppertree Park (Business Park)

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and decorative paving:** within the median islands in San Clemente Street between Zephyr Ave. and San Antonio Street;
- **Landscaping:** in the fountain area; and
- **Various:** the identification sign, lighting, and landscaping in the main entrance median at San Clemente Street and San Antonio Street.



Key:

—	Irrigation Controller #1 - Irritrol MC4 Backflow Irrigation Controller #2 - Irritrol MC6+ Backflow Irrigation Controller #3 - Irritrol MC4+ Backflow Irrigation Controller #4 - Rainmaster Centaur 18 stations Backflow
—	Entryway signage - 2
—	Decorative paving - on every median - 4,284 SF
N/A	Median Irrigation System - 8,568 SF

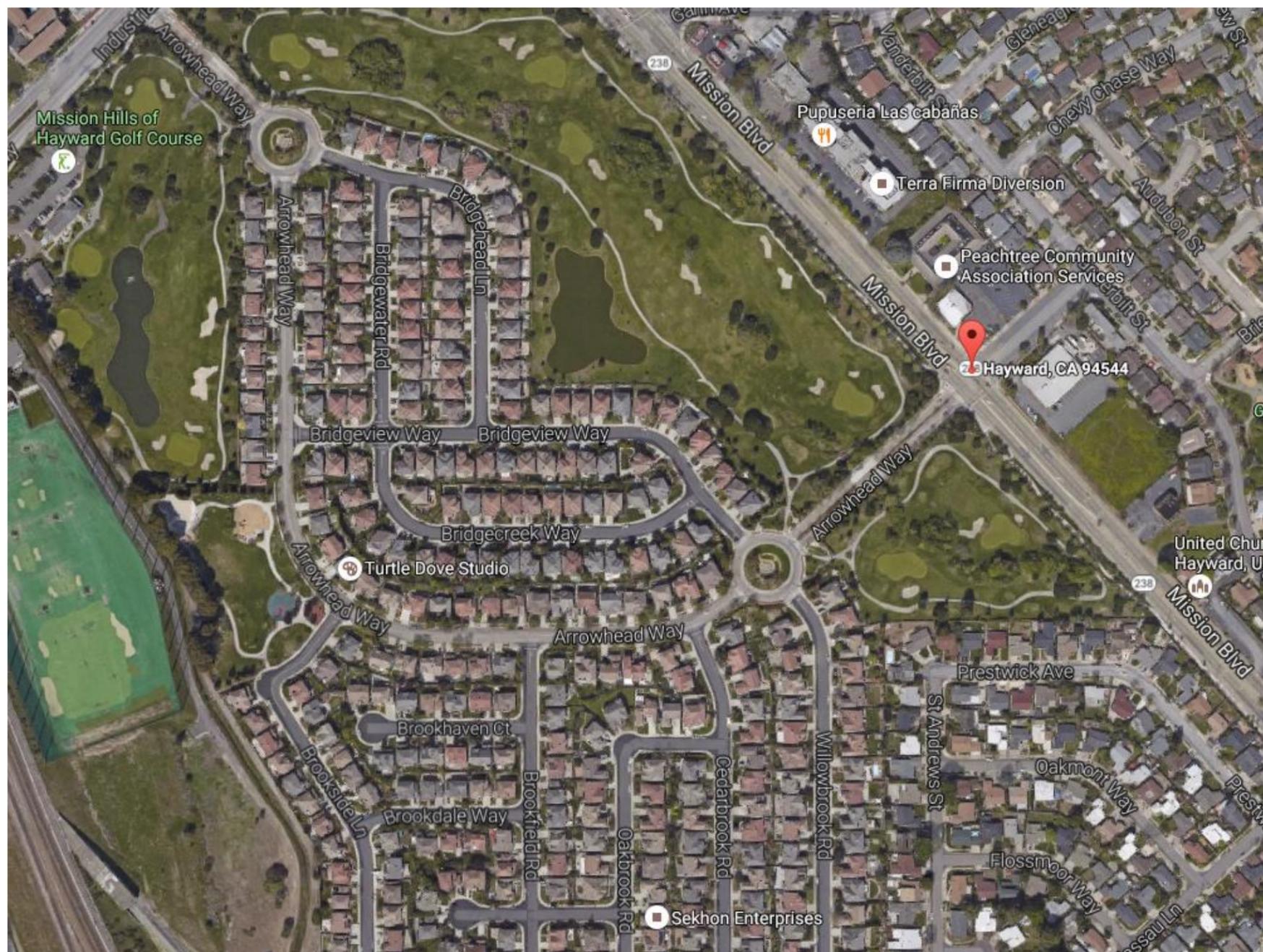
Photos:



Landscape and Lighting Assessment District, Zone #7 - Twin Bridges

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Various:** Planting, irrigation, the multi-use pathway, landscape lighting and other associated improvements located within the landscape easements and street right-of-way along Mission Blvd. and Industrial Pkwy.;
- **Medians and abutting landscaping** along the Arrowhead Way entrance roads and traffic circles, including the bridge structure, signs, and decorative entry paving;
- **Bus shelter;**
- **Walls and fences** that face Mission Blvd., Industrial Parkway, the Arrowhead Way entrance roads, the golf course and along the Line N drainage channel (including graffiti removal);
- **Specialty street lighting;** and
- **A two-acre neighborhood park.** The City of Hayward has a Memorandum of Understanding with the HARD to maintain the park.



Capital Assets:

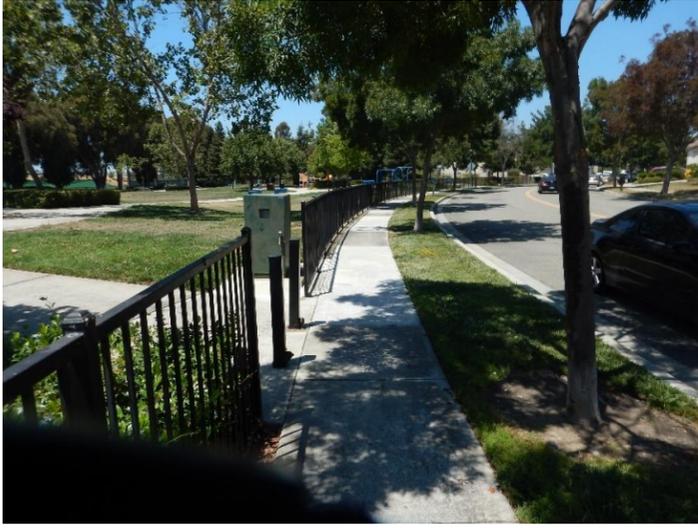
1	Controllers (2) - Rainmaster Sentar - 24 station (Industrial side) - Calsense ET 2000 - 48 station (Mission side) Backflows (2) - 1 on Mission side/1 on Industrial side
2	Entry signs (4) - 2 on Mission side/2 on Industrial side
3	Bus shelter (1)
4	Palm trees (12), 6 on Mission side/6 on Industrial side
5	Flag poles (10) - 5 on Mission side/5 on Industrial side
6	Flags (10) - 5 on Mission side/5 on Industrial side (3 US and 2 State of CA)
7	Uplights for each flag pole - 5 on Mission side/5 on Industrial side
8	Concrete Pathways (3) - (18,400 SF; 5,600 SF; 4,160 SF)
9	Decorative Paving - 12,500 SF
10	Roadside Irrigation Systems (3) (46,000 SF; 15,400 SF; 11,400 SF)
11	Median Irrigation System (1) (6,360 SF)
12	Roundabout Irrigation System (1) (12,000 SF)
13	Specialty Lighting (97)

Park Capital Assets:

1	Iron Fencing - (875 LF)
2	Trash Cans - (9)
3	Recycling Trash Can - (2)
4	Benches - (14)
5	Picnic Tables - (7)
6	Water Fountains - (2)
7	BBQ Pits - (5)
8	Basketball Court (Half Court) - (1)
9	Volleyball Court - (1)
10	Park Lighting - (2)
11	Playground (Ages 5-12) - (1)
12	Swing Set - (2)
13	Concrete Pathway - Repair/Replacement - (9,700 SF)
14	Park Sign - (1)
15	Irrigation Controller - (5)
16	Park Irrigation System - (112,900 SF)

Photos:





Specialty Street Lights:

Note: *NOPN* means no pole number

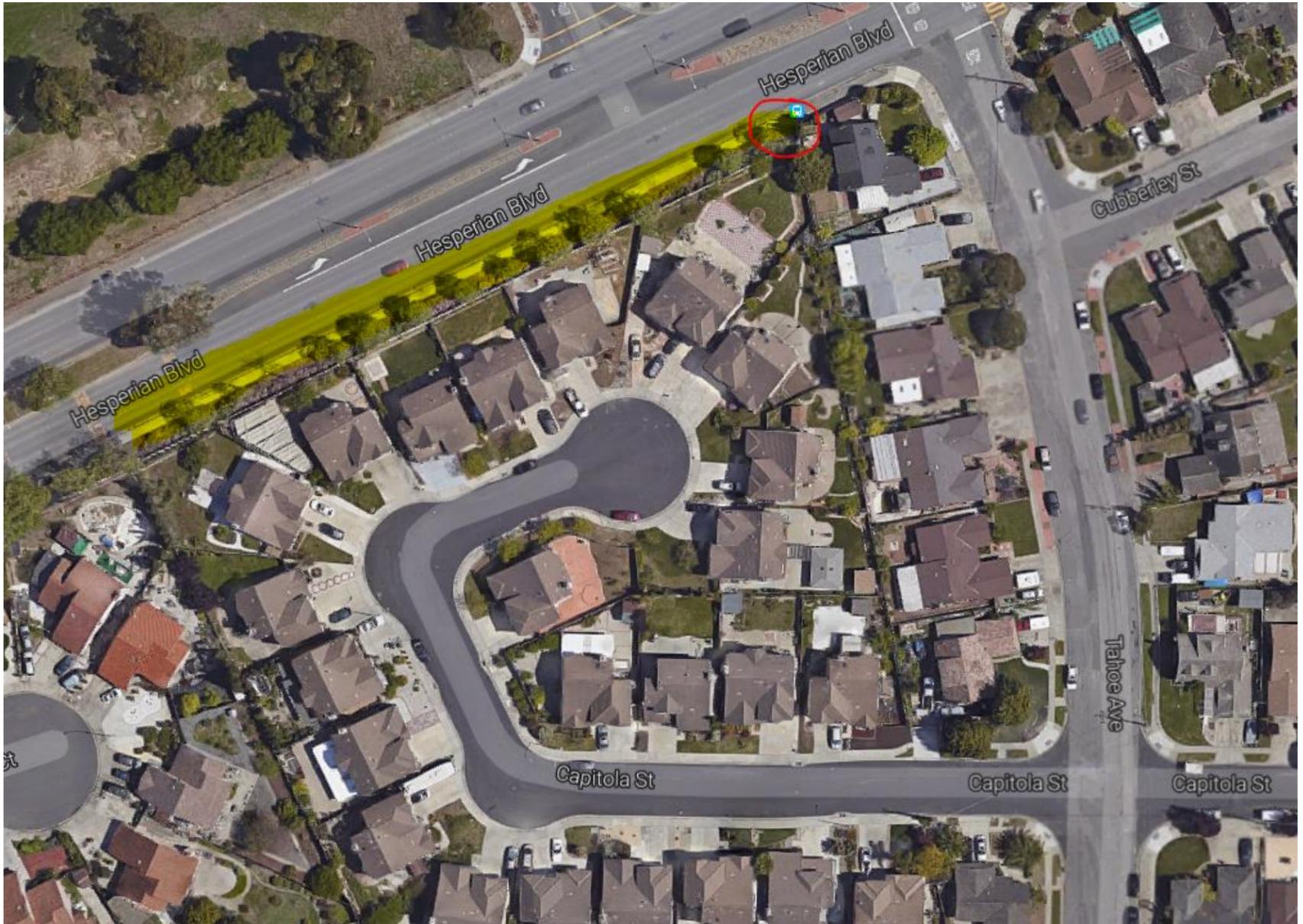
No.	Street (Main)	Street (Nearest)	Street Light No.
1	Arrowhead Way	Mission Blvd	8387
2	Arrowhead Way	Mission Blvd	8388
3	Arrowhead Way	Mission Blvd	8389
4	Arrowhead Way	Roundabout	8390
5	Arrowhead Way	Roundabout	8391
6	Arrowhead Way	Roundabout	8392
7	Arrowhead Way	Bridgeview Way	8394
8	Bridgeview Way	Bridgecreek Way	8395
9	Bridgeview Way	Arrowhead Way	8396
10	Arrowhead Way	Cedarbrook Rd	8398
11	Arrowhead Way	Cedarbrook Rd	8399
12	Arrowhead Way	Brookfield Rd	8400
13	Arrowhead Way	Brookfield Rd	8401
14	Arrowhead Way	Brookside Ln	8402
15	Arrowhead Way	Brookside Ln	8404
16	Arrowhead Way	Brookside Ln	8405
17	Arrowhead Way	Bridgeview Way	8406
18	Arrowhead Way	Bridgeview Way	8407
19	Arrowhead Way	Bridgeview Way	8408
20	Arrowhead Way	Roundabout	8409
21	Arrowhead Way	Roundabout	8410
22	Roundabout	Arrowhead Way	8411
23	Roundabout	Bridgehead Ln	8412
24	Arrowhead Way	Roundabout	8413
25	Arrowhead Way	Roundabout	8414
26	Arrowhead Way	Roundabout	8415
27	Arrowhead Way	Roundabout	8416
28	Arrowhead Way	Roundabout	8417
29	Arrowhead Way	Roundabout	8418
30	Brookside Ln	Arrowhead Way	8422
31	Brookside Ln	Arrowhead Way	8423
32	Brookside Ln	Brookdale Way	8424
33	Brookside Ln	Brookdale Way	8425
34	Brookside Ln	Brookdale Way	8426
35	Brookside Ln	Brookview Ln	8427
36	Brookview Way	Brookside Ln	8428
37	Brookview Way	Brookside Ln	8429
38	Brookview Way	Brookfield Rd	8430
39	Brookfield Rd	Brooktree Ct	8431
40	Brooktree Ct	Brookfield Rd	8432
41	Brookfield Rd	Brookdale Way	8434
42	Brookdale Way	Brookfield Rd	8435
43	Brookdale Way	Brookfield Rd	8436
44	Brookfield Rd	Brookhaven Ct	8437
45	Brookhaven Ct	Brookfield Rd	8438
46	Brookhaven Ct	Brookfield Rd	8440
47	Brookfield Rd	Arrowhead Way	8441
48	Bridgehead Ln	Bridgewater Rd	8442
49	Bridgehead Ln	Bridgeview Way	8446
50	Bridgecreek Way	Arrowhead Way	8446
51	Bridgehead Ln	Bridgeview Way	8447

52	Bridgecreek Way	Bridgeview Way	8448
53	Bridgecreek Way	Bridgeview Way	8449
54	Bridgeview Way	Bridgecreek Way	8451
55	Bridgeview Way	Bridgecreek Way	8452
56	Bridgecreek Way	Bridgeview Way	8456
57	Bridgeview Way	Bridgehead Ln	8457
58	Bridgecreek Way	Bridgeview Way	8460
59	Bridgecreek Way	Bridgeview Way	8461
60	Willowbrook Rd	Arrowhead Way	8462
61	Willowbrook Rd	Arrowhead Way	8463
62	Willowbrook Rd	Arrowhead Way	8464
63	Willowbrook Rd	Ashbrook Way	8466
64	Ashbrook Way	Willowbrook Rd	8468
65	Ashbrook Way	Cedarbrook Rd	8469
66	Cedarbrook Rd	Ashbrook Way	8470
67	Cedarbrook Rd	Pinebrook Way	8472
68	Cedarbrook Rd	Pinebrook Way	8473
69	Oakbrook Rd	Brooktree Ct	8474
70	Cedarbrook Rd	Pinebrook Way	8474
71	Pinebrook Way	Cedarbrook Rd	8475
72	Cedarbrook Rd	Arrowhead Way	8475
73	Oakbrook Rd	Pinebrook Way	8476
74	Oakbrook Rd	Brooktree Ct	8477
75	Ashbrook Way	Oakbrook Rd	8479
76	Bridgecreek Way	Bridgeview Way	8494
77	Bridgeview Way	Bridgehead Ln	8495
78	Brookfield Rd	Brooktree Ct	8505
79	Oakbrook Rd	Brooktree Ct	8602
80	Brooktree Ct	Brookfield Rd	8603
81	Arrowhead Way	Industrial Pkwy	8682
82	Arrowhead Way	Industrial Pkwy	8683
83	Mission Blvd	Arrowhead Way	9152
84	Bridgehead Ln	Bridgewater Rd	NOPN
85	Bridgehead Ln	Bridgewater Rd	NOPN
86	Bridgehead Ln	Bridgewater Rd	NOPN
87	Bridgehead Ln	Bridgeview Way	NOPN
88	Bridgeview Way	Bridgecreek Way	NOPN
89	Bridgeview Way	Bridgecreek Way	NOPN
90	Bridgecreek Way	Bridgeview Way	NOPN
91	Bridgeview Way	Bridgecreek Way	NOPN
92	Arrowhead Way	Brookside Ln	NOPN
93	Willowbrook Rd	Ashbrook Way	NOPN
94	Willowbrook Rd	Ashbrook Way	NOPN
95	Willowbrook Rd	Ashbrook Way	NOPN
96	Pinebrook Way	Ashbrook Way	NOPN
97	Cedarbrook Rd	Ashbrook Way	NOPN
98	Brookhaven Ct	Brookfield Rd	NOPN
99	Brookdale Way	Brookfield Rd	NOPN
100	Brookfield Rd	Brooktree Ct	NOPN

Landscape and Lighting Assessment District, Zone #8 - Capitola St.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

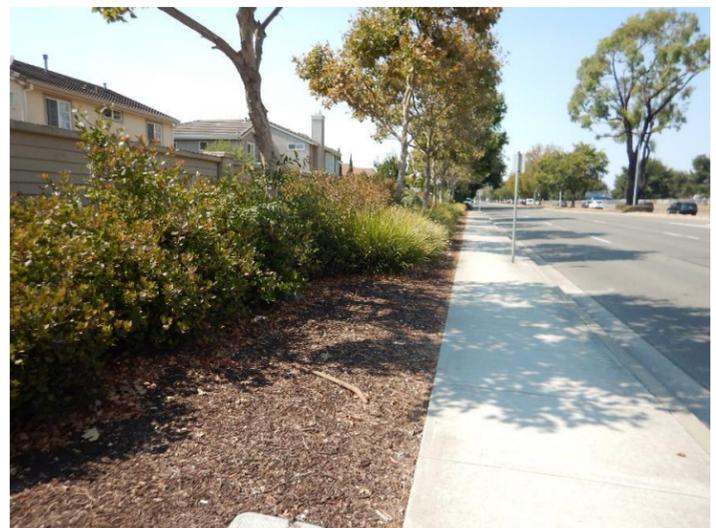
- **Landscaping:** a 10-foot-wide landscaped area, between the wall and the Hesperian Blvd. frontage, to be improved with landscaping, irrigation, and other associated improvements located within the landscaped area.
- **Surface maintenance:** of the 8-foot-high decorative concrete wall along the tract's Hesperian Blvd. frontage. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **Note:** The ownership and responsibility of the wall as a structure remains with the individual property owners.



Key:

	Irrigation Controller #1 - Irritrol MC8+ Backflow
	Masonry Wall 465 LF
N/A	Roadside Irrigation System - (4,500 SFR)

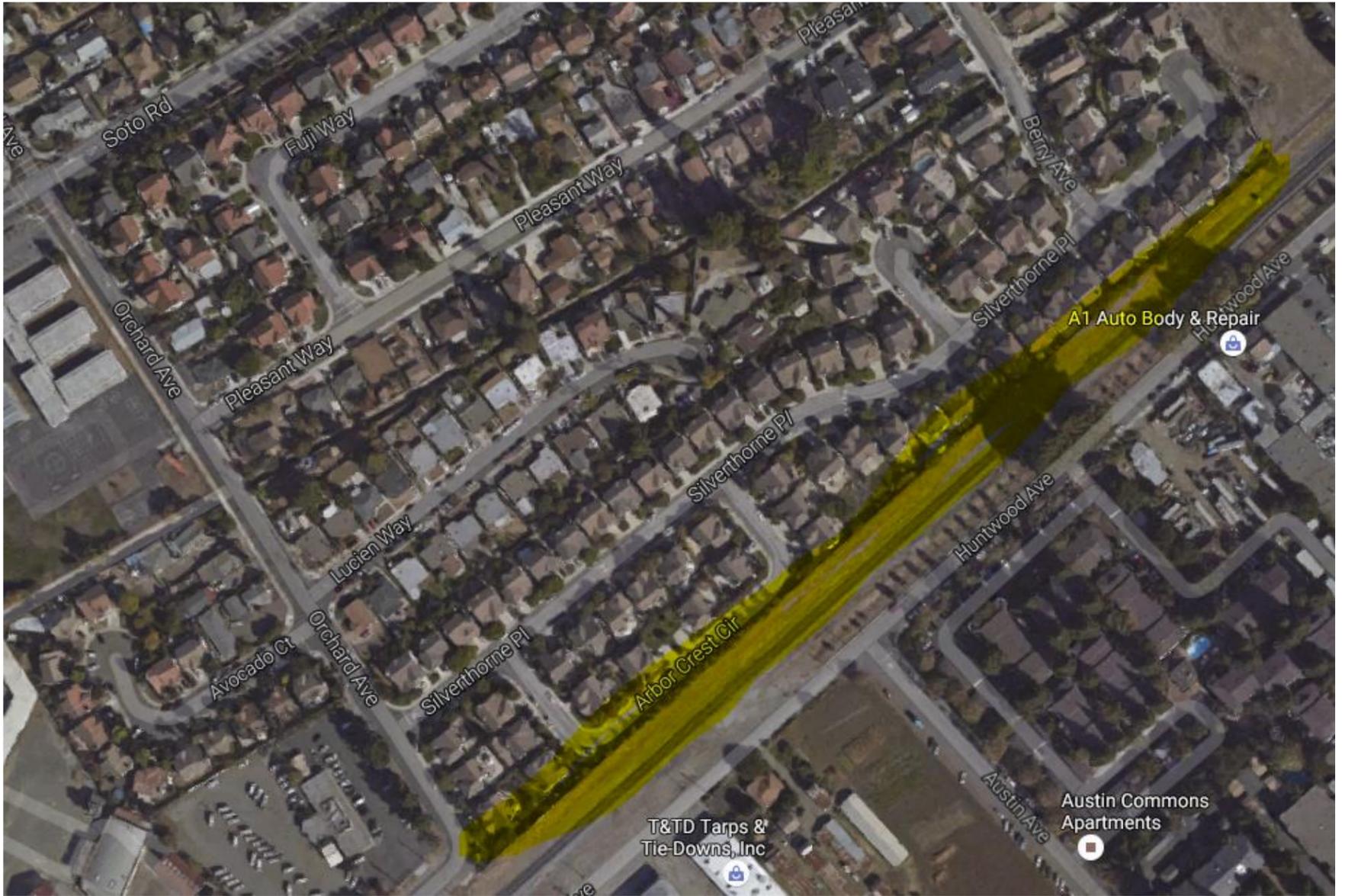
Photos:



Landscape and Lighting Assessment District, Zone #9 - Orchard Ave.

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Surface maintenance:** of the 10-foot-high decorative concrete wall along the railroad and along the south property line abutting Lot 40. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair. To minimize this maintenance work, Boston Ivy is planted and maintained along most of the surface of the wall.
- **Note:** The ownership and responsibility of the wall as a structure remains with the individual property owners.



Key:

	Masonry Wall 20,000 SF
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Photos:



Landscape and Lighting Assessment District, Zone #10 - Eden Shores

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Park maintenance:** A 5.58-acre park within the development which includes landscaping and irrigation and playground equipment. The City of Hayward has a Memorandum of Understanding with the Hayward Area Recreation Department (HARD) to maintain the park;
- **Landscaping and irrigation:** of medians, park strips, and parkway within the development; and
- **Surface maintenance:** of the decorative concrete and masonry walls along the perimeter and within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair.
- **Note:** The ownership and responsibility for the walls as structures remains with the individual property owners.



Capital Assets:

1	Controllers (5) - Rainmaster Evolution DX2 - 24 stations - Rainmaster Evolution DX2 - 48 stations - Rainmaster Sentar - 48 stations - Rainmaster Sentar - 48 stations - Rainmaster Sentar - 36 stations
2	Backflows (3) - 2 - 2-inch - 1 - 1-inch
3	Entry way sign (1)
4	Decorative paving (3,600 SF)
5	Roadside irrigation system (225,000 SF)
6	Median irrigation system (3,500 SF)
7	Roundabout irrigation system (4,200 SF)

Park Capital Assets:

1	Entry Gate - (2)
2	Concrete Pathway - Repair/Replacement - (27,500 SF)
3	Trash Cans - (7) + (5) to be added = (12)
4	Recycling Trash Can - (1)
5	Benches - (10)
6	Picnic Tables - (15)
7	Water Fountain - (2)
8	BBQ Pits - (5)
9	Basketball Court (Half Court) - (1)
10	Park Lighting - (5)
11	Playground (Ages 5-12) - (2)
12	Swing Set - (4)
13	Bike Rack - (4)
14	Tennis Court - (3)
15	Restroom - (1)
16	Park Sign - (1)
17	Dumpster - (1)
18	Gazebo - (1)
19	Irrigation Controller - (4)
20	Park Irrigation System - (156,000 SF)

Photos:

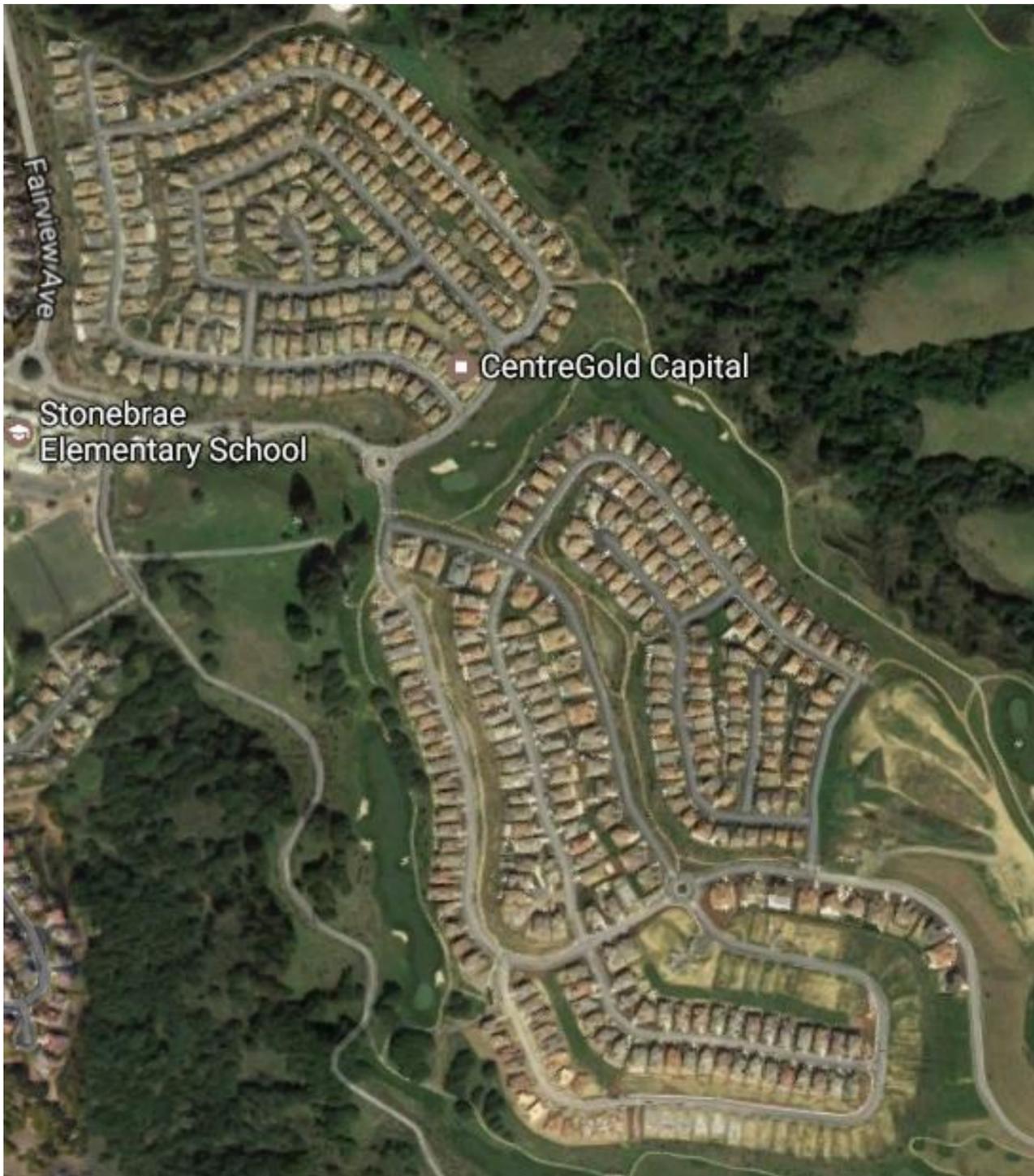




Landscape and Lighting Assessment District, Zone #11 - Stonebrae

The Stonebrae HOA administers the operation and maintenance of the zone. The HOA invoices the City quarterly for reimbursement of authorized expenses thru the benefit district zone budget. The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** of median, park strips, parkway improvements, and multi-use pathway improvements along Fairview Ave., Carden Lane, Hayward Blvd., Stonebrae Country Club Drive, and the access road to the City water tank;
- **Slope maintenance:** along Carden Lane, Fairview Ave., Hayward Blvd., and Stone Country Club Drive;
- **Wall maintenance:** of decorative walls facing Fairview Ave. and Hayward Blvd. but not including the view fence of the lots along Fairview Ave. This maintenance includes painting, cleaning, graffiti removal, and replacement of the improvements if needed;
- **Street and landscape lighting:** along Fairview Ave., Carden Lane, Hayward Blvd.; and along the frontage of the school at the intersection of Hayward Blvd/Stonebrae Country;
- **Club Drive and Carden Lane:** this maintenance includes electrical costs, and replacement of the improvements if needed;



Note: Maintenance of this zone is administered by the Stonebrae HOA. Photos unavailable at this time.

Capital Assets:

1	Asphalt Resurface - (9,200 SF)	7	Irrigation Controller - (6)
2	Concrete Pathway - (3,000 DG)	8	Roadside Irrigation System - (310,000 SF)
3	Aesthetic Stone Retaining Wall - (1)	9	Median Irrigation System - (11,500 SF)
4	Decorative Paving - (1,500 SF)	10	Roundabout Irrigation System - (7,000 SF)
5	Decomposed Granite - (11,600 SF)	11	Park Irrigation System - (80,000 SF)
6	Specialty Lighting - (39)	12	Entryway Signage - (1)

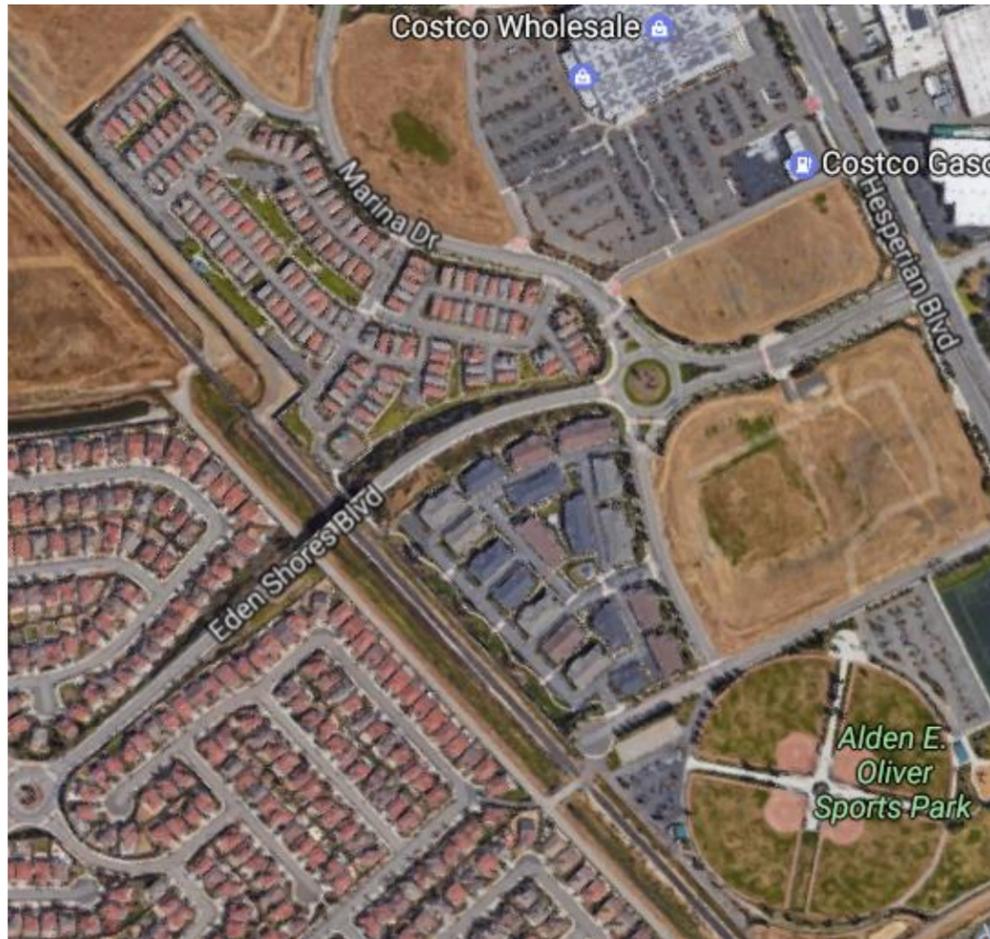
Specialty Street Lights:

No.	Street (Main)	Street (Nearest)	Street Light No.
1	Garden Ln	Stonebrae Country Club Dr	1
2	Garden Ln	Stonebrae Country Club Dr	2
3	Garden Ln	Stonebrae Country Club Dr	3
4	Garden Ln	Stonebrae Country Club Dr	4
5	Garden Ln	Stonebrae Country Club Dr	5
6	Garden Ln	Stonebrae Country Club Dr	6
7	Garden Ln	Stonebrae Country Club Dr	7
8	Garden Ln	Stonebrae Country Club Dr	8
9	Garden Ln	Stonebrae Country Club Dr	9
10	Stonebrae Country Club Dr	Garden Ln	9556
11	Stonebrae Country Club Dr	Garden Ln	9557
12	Stonebrae Country Club Dr	Garden Ln	9554
13	Stonebrae Country Club Dr	Garden Ln	9555
14	Stonebrae Country Club Dr	Garden Ln	9553
15	Stonebrae Country Club Dr	Garden Ln	9552
16	Stonebrae Country Club Dr	Roundabout	9551
17	Stonebrae Country Club Dr	Roundabout	9550
18	Stonebrae Country Club Dr	Roundabout	9549
19	Stonebrae Country Club Dr	Roundabout	9489
20	Roundabout	Hayward Blvd	9488
21	Hayward Blvd	Roundabout	9517
22	Roundabout	Fairview Blvd	9483
23	Fairview Ave	Roundabout	9511
24	Fairview Ave	Roundabout	9480
25	Fairview Ave	Riding Club Ct	9479
26	Fairview Ave	Riding Club Ct	9510
27	Fairview Ave	Fox Hollow Dr	9478
28	Fairview Ave	Fox Hollow Dr	9497
29	Fairview Ave	Fox Hollow Dr	9496
30	Fairview Ave	Fox Hollow Dr	9495
31	Fairview Ave	Fox Hollow Dr	9514
32	Fairview Ave	Fox Hollow Dr	9494
33	Fairview Ave	Fox Hollow Dr	9493
34	Fairview Ave	Fox Hollow Dr	9492
35	Fairview Ave	Fox Hollow Dr	9513
36	Fairview Ave	Fox Hollow Dr	9491
37	Fairview Ave	Fox Hollow Dr	9512
38	Fairview Ave	Fox Hollow Dr	9490
39	Fairview Ave	Roundabout	NOPN

Landscape and Lighting Assessment District, Zone #12 - Eden Shores East - Alden E Oliver Sports Park

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

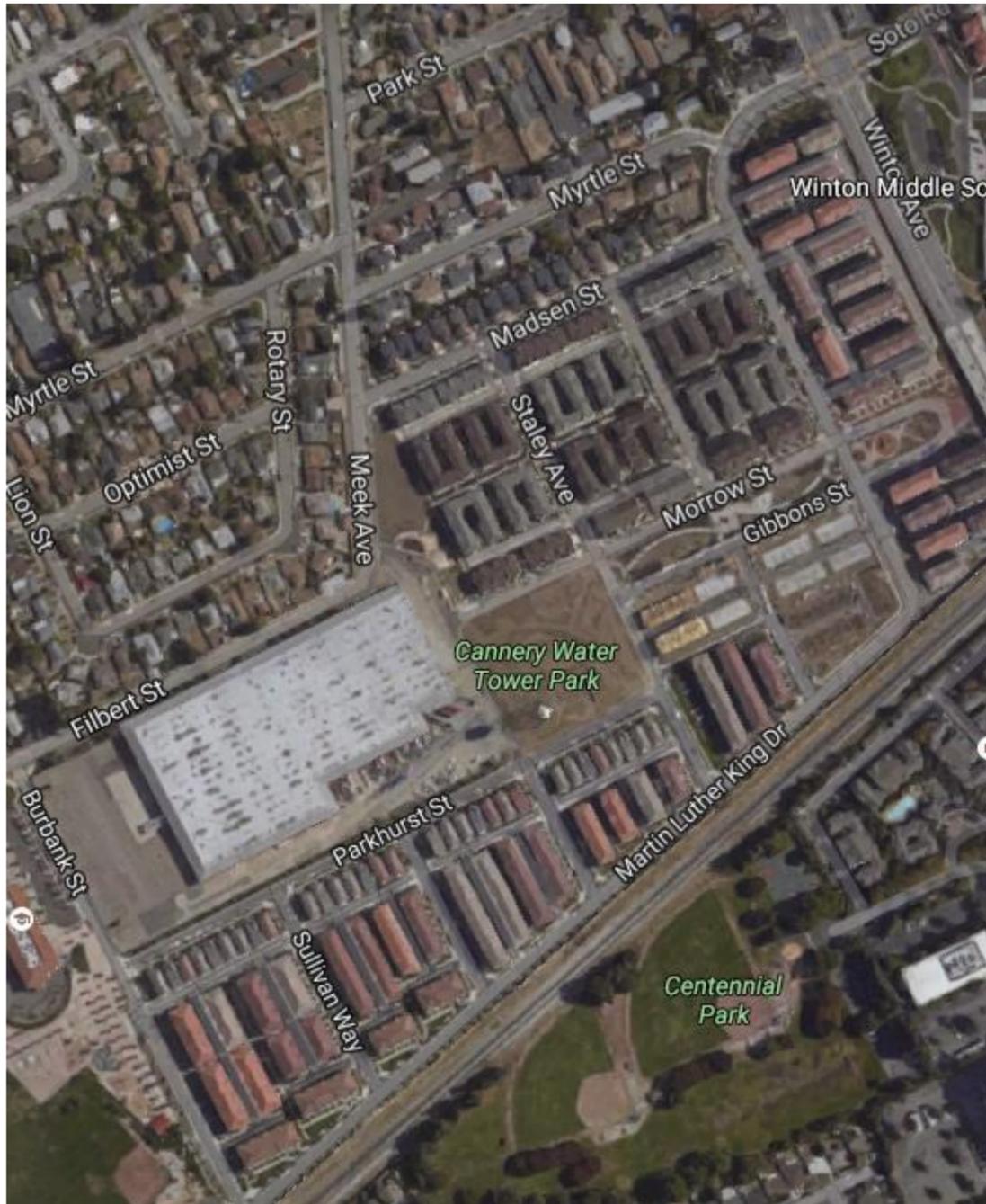
The City of Hayward has an agreement with the Hayward Area Recreation and Park District (HARD) to maintain the Alden E. Oliver Sports Park which benefits parcels within this benefit zone. The annual assessment pays for a minor portion of the Sports Park maintenance cost and City administrative costs associated with managing the benefit assessment program for this benefit zone. Maintenance of the neighborhood serving features of the Alden E. Oliver Sports Park include picnic tables, basketball courts, barbeque areas, soccer fields, etc.



Landscape and Lighting Assessment District, Zone # 13 - Cannery Place (includes parks)

The following is a detailed description of the improvements that are being operated, maintained and serviced throughout the benefit zone:

- **Landscaping and irrigation:** of park strips and parkway within the development;
- **Surface maintenance:** of the decorative concrete walls within the tract. This maintenance includes painting, cleaning, graffiti removal, and minor surface repair; and
- **Park Maintenance:** approximately five (5) acres of park area which includes landscaping and irrigation and playground equipment and maintenance of a historic water tower within the development;
- **Maintenance:** of street trees;
- **Maintenance:** of paved walkways;
- **Note:** The ownership and responsibility for the walls as structures remains with the individual property owners.

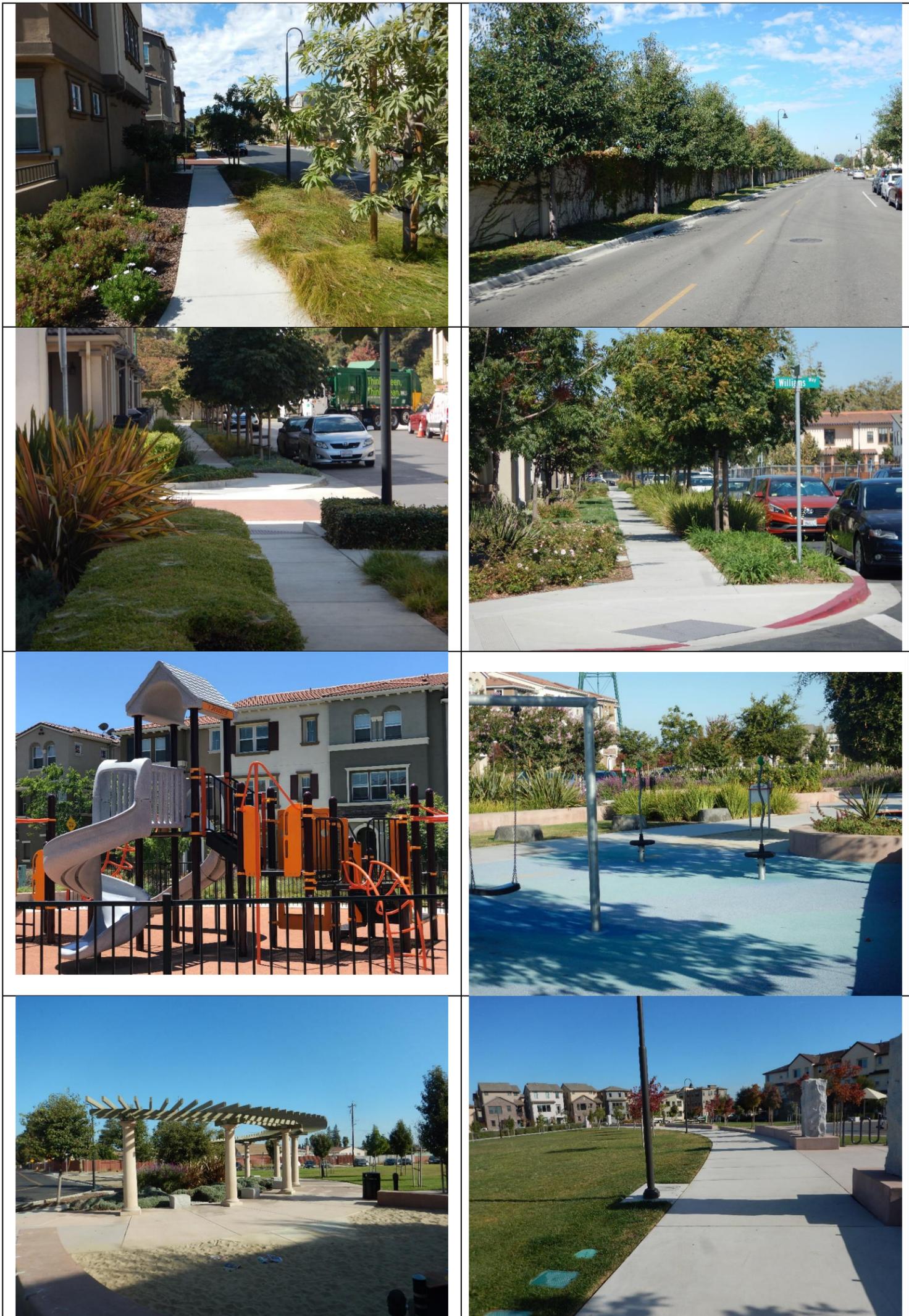


Capital Assets:

1	Controllers (6) - Calsense ET 2000 E - 48 stations (40 used) - Calsense ET 2000 E - 48 stations (45 used) - Calsense ET 2000 E - 48 stations (40 used) - Calsense ET 2000 E - 48 stations (45 used) - Calsense CS 3000 - 48 stations (44 used) - Calsense CS 3000 - 40 stations (37 used)
2	2-inch backflows (5)
3	Lighted bollards (42)
4	Trash cans (10)
5	Picnic tables (12)
6	Play structures with rubberized surface (4)
7	Swing Sets (3)
8	Metal fencing surround Water Tower Park (340 LF)
9	Benches (2)
10	Bike racks (9)
11	Doggy stations (4)
12	Sand play areas (2)
13	Granite seating stones (23)
14	Decorative metal bollards (33)

15	Gazebo (1)
16	Plastic square picnic tables (6)
17	BBQ pits (5)
18	Granite entry monuments (6)
19	Turf volleyball court (1)
20	Set of handrails for stairs (1)
21	Specialty Street Lights (125)
22	Concrete pathway (65,800 SF)
23	Entryway Sign (3)
24	Water Fountain (5)
25	Masonry wall (16,020 SF)
26	Park irrigation system (234,150 SF)
27	Roadside irrigation system (109,000 SF)

Photos:





Specialty Street Lighting:

No.	Street (Main)	Street (Nearest)	Street Light No.
1	Martin Luther King Dr	Burbank St - Myrtle St	24980
2	Martin Luther King Dr	Burbank St - Myrtle St	24898
3	Martin Luther King Dr	Burbank St - Myrtle St	24999
4	Martin Luther King Dr	Burbank St - Myrtle St	25000
5	Martin Luther King Dr	Burbank St - Myrtle St	25001
6	Martin Luther King Dr	Burbank St - Myrtle St	25007
7	Martin Luther King Dr	Burbank St - Myrtle St	25008
8	Martin Luther King Dr	Burbank St - Myrtle St	25009
9	Martin Luther King Dr	Burbank St - Myrtle St	24959
10	Martin Luther King Dr	Burbank St - Myrtle St	24960
11	Martin Luther King Dr	Burbank St - Myrtle St	24961
12	Martin Luther King Dr	Burbank St - Myrtle St	24962
13	Martin Luther King Dr	Burbank St - Myrtle St	24966
14	Martin Luther King Dr	Burbank St - Myrtle St	24967
15	Martin Luther King Dr	Burbank St - Myrtle St	24968
16	Martin Luther King Dr	Burbank St - Myrtle St	24969
17	Martin Luther King Dr	Burbank St - Myrtle St	24971
18	Martin Luther King Dr	Burbank St - Myrtle St	24944
19	Martin Luther King Dr	Burbank St - Myrtle St	24939
20	Martin Luther King Dr	Burbank St - Myrtle St	27928
21	Martin Luther King Dr	Burbank St - Myrtle St	24927
22	Martin Luther King Dr	Burbank St - Myrtle St	24922
23	Martin Luther King Dr	Burbank St - Myrtle St	24923
24	Martin Luther King Dr	Burbank St - Myrtle St	24924
25	Madsen St	MLK Dr - Meek Ave	24921
26	Madsen St	MLK Dr - Meek Ave	24920
27	Madsen St	MLK Dr - Meek Ave	24919
28	Madsen St	MLK Dr - Meek Ave	24912
29	Madsen St	MLK Dr - Meek Ave	NOPN
30	Madsen St	MLK Dr - Meek Ave	24910
31	Madsen St	MLK Dr - Meek Ave	24902
32	Madsen St	MLK Dr - Meek Ave	24901
33	Macabee Way	Madsen St - Morrow St	24916
34	Macabee Way	Madsen St - Morrow St	24915
35	Macabee Way	Madsen St - Morrow St	24914
36	Macabee Way	Madsen St - Morrow St	24917
37	Macabee Way	Madsen St - Morrow St	24913
38	Macabee Way	Madsen St - Morrow St	24918
39	Staley Ave	Madsen St - Morrow St	24909
40	Staley Ave	Madsen St - Morrow St	24904
41	Staley Ave	Madsen St - Morrow St	24905
42	Staley Ave	Madsen St - Morrow St	24907
43	Staley Ave	Madsen St - Morrow St	24906
44	Staley Ave	Madsen St - Morrow St	24936
45	Staley Ave	Madsen St - Morrow St	24935
46	Staley Ave	Madsen St - Morrow St	24934
47	Staley Ave	Madsen St - Morrow St	24933
48	Staley Ave	Madsen St - Morrow St	24932
49	Burbank St	Parkhurst St - MLK Dr	24973
50	Burbank St	Parkhurst St - MLK Dr	24974
51	Burbank St	Parkhurst St - MLK Dr	24975
52	Burbank St	Parkhurst St - MLK Dr	24976

53	Burbank St	Parkhurst St - MLK Dr	24977
54	Burbank St	Parkhurst St - MLK Dr	24978
55	Burbank St	Parkhurst St - MLK Dr	24979
56	Parkhurst St	Burbank St - Staley Ave	24972
57	Parkhurst St	Burbank St - Staley Ave	24981
58	Parkhurst St	Burbank St - Staley Ave	24982
59	Parkhurst St	Burbank St - Staley Ave	24983
60	Parkhurst St	Burbank St - Staley Ave	24984
61	Parkhurst St	Burbank St - Staley Ave	24985
62	Parkhurst St	Burbank St - Staley Ave	24993
63	Parkhurst St	Burbank St - Staley Ave	24986
64	Parkhurst St	Burbank St - Staley Ave	24992
65	Parkhurst St	Burbank St - Staley Ave	24987
66	Parkhurst St	Burbank St - Staley Ave	24991
67	Parkhurst St	Burbank St - Staley Ave	24994
68	Parkhurst St	Burbank St - Staley Ave	24988
69	Parkhurst St	Burbank St - Staley Ave	24990
70	Parkhurst St	Burbank St - Staley Ave	24989
71	Parkhurst St	Burbank St - Staley Ave	24955
72	Parkhurst St	Burbank St - Staley Ave	24954
73	Parkhurst St	Burbank St - Staley Ave	24952
74	Gibbons St	Staley Ave - Morrow St	29594
75	Gibbons St	Staley Ave - Morrow St	29595
76	Gibbons St	Staley Ave - Morrow St	29596
77	Gibbons St	Staley Ave - Morrow St	29599
78	Gibbons St	Staley Ave - Morrow St	29600
79	Gibbons St	Staley Ave - Morrow St	29601
80	Gibbons St	Staley Ave - Morrow St	29602
81	Gibbons St	Staley Ave - Morrow St	29603
82	Gibbons St	Staley Ave - Morrow St	29604
83	Morrow St	Palmer Ave - Gibbons St	29605
84	Morrow St	Palmer Ave - Gibbons St	29606
85	Morrow St	Palmer Ave - Gibbons St	29607
86	Morrow St	Palmer Ave - Gibbons St	24943
87	Morrow St	Palmer Ave - Gibbons St	24942
88	Morrow St	Palmer Ave - Gibbons St	24941
89	Morrow St	Palmer Ave - Gibbons St	24940
90	Morrow St	Palmer Ave - Gibbons St	24939
91	Morrow St	Palmer Ave - Gibbons St	24938
92	Morrow St	Palmer Ave - Gibbons St	24935
93	Morrow St	Palmer Ave - Gibbons St	24934
94	Morrow St	Palmer Ave - Gibbons St	24933
95	Morrow St	Palmer Ave - Gibbons St	24932
96	Sullivan Way	MLK Dr - Parkhurst St	24995
97	Sullivan Way	MLK Dr - Parkhurst St	24996
98	Sullivan Way	MLK Dr - Parkhurst St	24997
99	Sullivan Way	MLK Dr - Parkhurst St	24998
100	Williams Way	MLK Dr - Parkhurst St	24950
101	Williams Way	MLK Dr - Parkhurst St	24951
102	Williams Way	MLK Dr - Parkhurst St	25003
103	Williams Way	MLK Dr - Parkhurst St	25004
104	Williams Way	MLK Dr - Parkhurst St	25005
105	Williams Way	MLK Dr - Parkhurst St	25006
106	Palmer Ave	MLK Dr - Parkhurst St	24897
107	Palmer Ave	MLK Dr - Parkhurst St	24958
108	Palmer Ave	MLK Dr - Parkhurst St	24957
109	Staley Ave	MLK Dr - Gibbons St	24937
110	Staley Ave	MLK Dr - Gibbons St	24947
111	Staley Ave	MLK Dr - Gibbons St	24948
112	Staley Ave	MLK Dr - Gibbons St	24949
113	Staley Ave	MLK Dr - Gibbons St	24950
114	Staley Ave	MLK Dr - Gibbons St	24951
115	Moss way	MLK Dr - Gibbons St	24963
116	Moss way	MLK Dr - Gibbons St	24964
117	Moss way	MLK Dr - Gibbons St	24966



Mail Notices

Consolidated Landscape and Lighting District No.
96-1, Zones 1-16

May 2017

ASSESSMENT DISTRICT

RESIDENTS

We want to hear from you!

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Questions, or to provide input, please contact:

Denise Blohm, Management Analyst
Phone: 510.583.4343, Email: Denise.Blohm@hayward-ca.gov

Join Us – Key Dates:

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City Hall Council Chambers
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Take the survey:

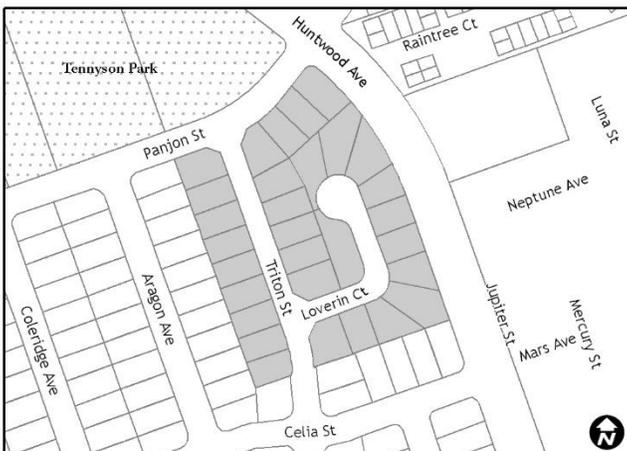
Please Take a few moments to let us know your thoughts and suggestions regarding your benefit zone.
www.hayward-ca.gov/benefitzone

OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 1



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 2



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 3



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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City Hall Council Chambers

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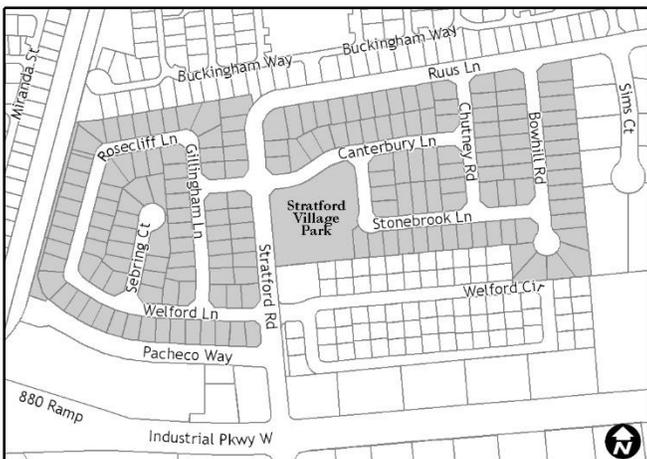
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City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 4 and Maintenance District No. 1



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 5



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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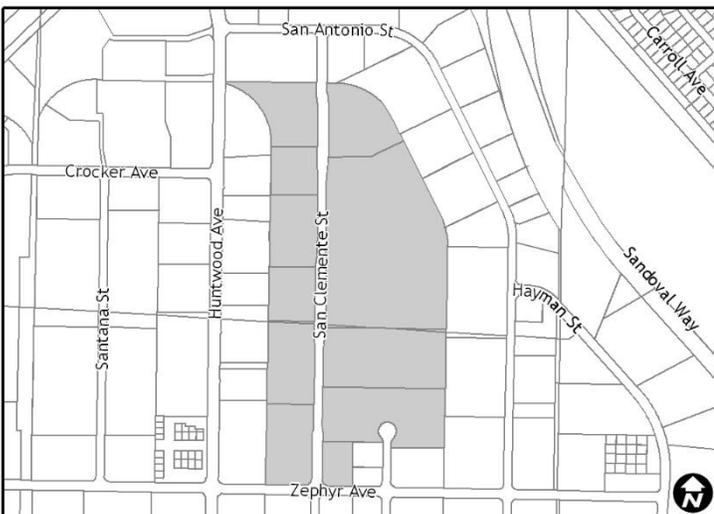
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City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 6



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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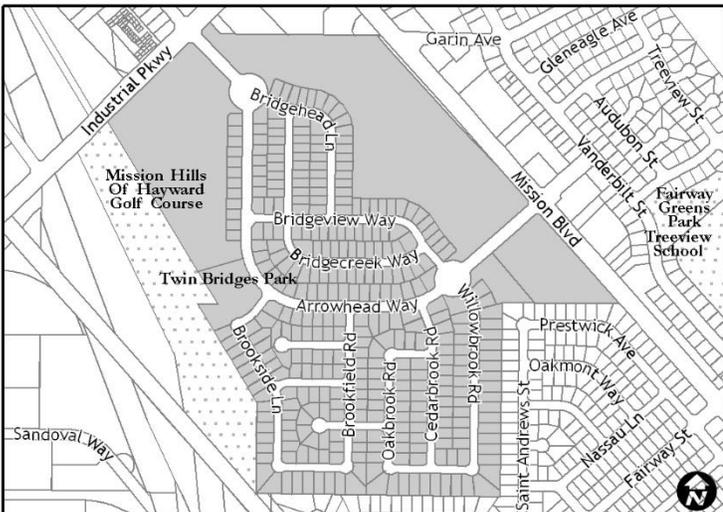
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City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 7



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 8



ASSESSMENT DISTRICT

RESIDENTS

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Each year the City conducts a Community Input Meeting, and two Council meetings to gather input and approve the annual budget for your district. The annual assessment recommendation is made based on a zone's annual budget requirement, future capital needs, and bank account balance. Annually, you and your neighbors are charged this assessment, which is listed on your property tax bill. The assessment for Zone 9 pays for the annual cost to provide surface masonry wall maintenance and to operate and maintain the landscaping (including capital replacement) within your neighborhood. Your proposed FY 2018 assessment rate is \$30.00 per parcel, which is an increase over last fiscal year (\$20.00 per parcel).

Questions, or to provide input, please contact:

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OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 9



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 10 and Maintenance District No. 2



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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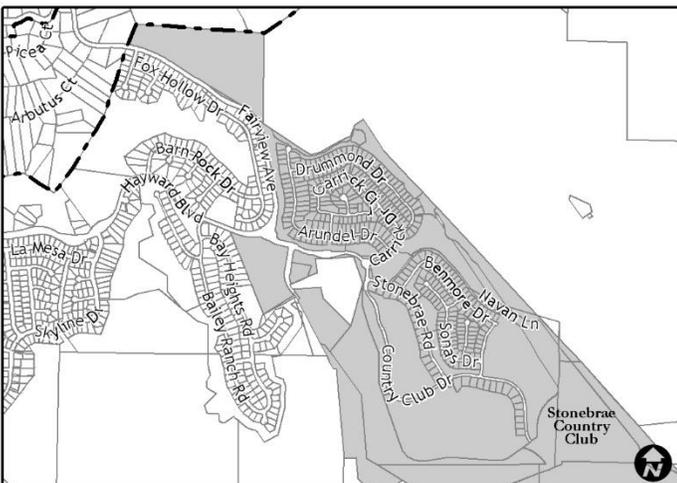
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OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 11



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 12



ASSESSMENT DISTRICT

RESIDENTS

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Each year the City conducts a Community Input Meeting, and two Council meetings to gather input and approve the annual budget for your district. The annual assessment recommendation is made based on a zone's annual budget requirement, future capital needs, and bank account balance. Annually, you and your neighbors are charged this assessment, which is listed on your property tax bill. The assessment for Zone 13 pays for the annual cost to provide surface decorative wall maintenance, street lighting, and to operate and maintain the landscaping and park improvements (including capital replacement) within your neighborhood. Your proposed FY 2018 assessment rate is to remain the same as last fiscal year (361.00 per parcel).

Questions, or to provide input, please contact:

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OFFICIAL NOTICE



City of Hayward, Maintenance Services
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Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 13



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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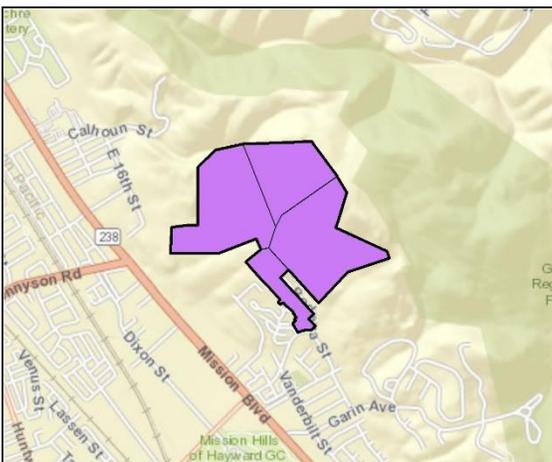
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OFFICIAL NOTICE



City of Hayward, Maintenance Services
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Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 14



ASSESSMENT DISTRICT

RESIDENTS

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Questions, or to provide input, please contact:

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OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 16



**NOTICE OF PUBLIC HEARING
CITY OF HAYWARD
CITY COUNCIL**

DATE: June 27, 2017
TIME: 7:00 P.M.
PLACE: Council Chambers, 2nd Floor
City Hall
777 B Street
Hayward CA 94541

NOTICE IS HEREBY GIVEN on the above date, at approximately the hour noted, the Hayward City Council will hold a public hearing for the CONTINUATION of the benefit assessments and ordering the levy of the assessments for fiscal year 2018 to fund the services and improvements within the Hayward Consolidated Landscaping and Lighting District No. 96-1 (LLD No. 96-1, Zones 1-16), Maintenance District No. 1 (MD1) and Maintenance District No. 2 (MD2).

On June 6, 2017, the City Council adopted Resolution No. 17-070, 17-071, and 17-072, which declared its intention to levy assessments for FY 2018. The LLD 96-1 fiscal assessments for Zones 6 are at base maximum assessments, and there will be increases in fiscal assessments for benefit zones 1, 3, 5, 9, 10, 11, and 13, from the previous fiscal year. The MD1 fiscal assessments are at base maximum assessments. Information related to the June 27 meeting, including a copy of the Preliminary Engineer's Report, may be reviewed at the City Clerk's office, 777 B Street, Hayward, and online at the City's website at the following link: <https://hayward.legistar.com/Calendar.aspx>

Members of the public are invited to provide comment at the public hearings, or, in writing, which is received by the City on or before Tuesday, June 27, 2017. A copy of the staff report may be reviewed at the office of the City Clerk, 777 B Street, or at the Main City Library, 835 C Street, or the Weekes Branch, 27300 Patrick Avenue, Hayward, or on the City's website at <https://hayward.legistar.com/Calendar.aspx>. Staff reports are available the Friday before the hearing.

If you desire additional information concerning the above, please contact Kyle Tankard, SCI Consulting Group at (707) 430-4300, kyle.tankard@sci-cg.com.

PLEASE TAKE NOTICE that if you file a lawsuit challenging any final decision on the subject of this notice, the issues in the lawsuit may be limited to the issues which were raised at the City's public hearing or presented in writing to the City Clerk at or before the public hearing. By Resolution, the City Council has imposed the 90-day time deadline set forth in C.C.P. Section 1094.6 for filing of any lawsuit challenging final action on an item, which is subject to C.C.P. Section 1094.5.

ASSISTANCE will be provided to those requiring accommodations for disabilities in compliance with the Americans with Disabilities Act of 1990. Persons needing accommodation should contact the City Clerk's office 48 hours in advance of the meeting at (510) 583-4400, or by using the TDD line for those with speech and hearing disabilities at (510) 247-3340.

Dated: June 16, 2017
Miriam Lens, City Clerk
City of Hayward
DR #5975486; June 16, 2017



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

File #: PH 17-034

DATE: June 27, 2017

TO: Mayor and City Council

FROM: Maintenance Services Director

SUBJECT:

Adopt Resolutions to Approve the Engineer's Report, Reconfirm Base Maximum Assessment Amount, Confirm the Assessment Diagram and Fiscal Assessment, Order the Levy and Collection of Fiscal Assessments, and Approve Funding Recommendations and Appropriate Special Revenue Funds for Maintenance District No. 1 - Storm Drainage Pumping Station and Storm Drain Conduit - Pacheco Way, Stratford Road and Ruus Lane - for Fiscal Year 2018

RECOMMENDATION

That the City Council adopts the attached resolutions (Attachment II and III):

1. Approving the Engineer's Report,
2. Reconfirming the Base Maximum Assessment amount,
3. Confirming the Assessment Diagram and Fiscal Assessment,
4. Ordering the Levy and Collection of Fiscal Assessments,
5. Approving the Funding Recommendations, and
6. Appropriating Revenue and Expenditure budgets for Maintenance District No.1

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Resolution (Approving Engineer's Report)
Attachment III	Resolution (Appropriating Budget)
Attachment IV	Engineer's Report
Attachment V	Zone Overview
Attachment VI	Mail Notice
Attachment VII	Newspaper Legal Notice



DATE: June 27, 2017

TO: Mayor and City Council

FROM: Maintenance Services Director

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3. Confirming the Assessment Diagram and Fiscal Assessment,
4. Ordering the Levy and Collection of Fiscal Assessments,
5. Approving the Funding Recommendations, and
6. Appropriating Revenue and Expenditure budgets for Maintenance District No. 1

SUMMARY

Maintenance District No. 1 (MD 1) was established in 1995 to pay for the operation, maintenance, repair, and replacement of a storm drain pumping facility near Stratford Road and Ruus Lane. The City subsequently signed an agreement with the Alameda County Flood Control and Water Conservation District (Flood Control District) to transfer ownership of the facility to the Flood Control District, and for the Flood Control District to operate and maintain the facility. The City therefore acts as an intermediary, whereby the City established the maintenance district and receives the annual assessment revenue, and then annually reimburses the Flood Control District for their operation, maintenance, repair and replace services. Based on staff's review of the District's financial position, staff is recommending no change to the FY 2018 assessment rate from the previous year, set at \$243.92.

BACKGROUND

On May 23, 1995, the City Council ordered the formation of MD 1 to provide for the maintenance, operation, and capital replacement for storm drainage improvements. The Storm Water Lift Station (SWLS) was constructed to pump storm water run-off for the district. The drainage basin includes 29.1 acres of which 24.7 acres are residential, 1.9 acres are for a park site, and 2.5 acres are for the collector streets of Stratford Road and Ruus Lane. Pacheco Way does not drain into this basin system nor does the industrial property to the south. The total number of lots in the drainage basin is 174.

Because the Flood Control District operated similar facilities within the City, the District was asked to take over ownership and maintenance of the pumping station facility. The agreement signed by both parties calls for the City to reimburse the Flood Control District for annual expenses and make an annual capital replacement contribution. The storm drain pumping facility includes a masonry building that houses the Supervisory Control and Data Acquisition (SCADA) System and generator, and includes a total of four pumps.

DISCUSSION

On June 06, 2017¹, the City Council adopted Resolution No. 17-071, approving the Preliminary Engineer's Report, declaring its intent to levy assessments for FY 2018, and setting June 27, 2017, as the public hearing date.

Based upon revenues required to maintain operations and contribute to the capital replacement account, staff is recommending that the FY 2018 assessment rate be levied at the same amount as FY 2017, at \$243.93. This is the maximum base assessment amount that can be charged, based on the language adopted during the district's original formation on May 23, 1995. A gross assessment amount of \$42,686 will be assessed over 174 parcels, which is sufficient to support the FY 2018 expenditure budget of \$40,900.

In compliance with Section 10-10.25² of the Hayward Municipal Code, an annual report is required to be submitted and approved by the City Council. The report is attached (Attachment IV), and includes:

- (1) a description of the improvements to be operated, maintained, and serviced;
- (2) the FY2018 recommended budget;
- (3) the FY 2018 recommended assessment rate; and
- (4) map of the benefit zone (assessment diagram).

¹ Consent Item 17-197: <http://hayward.legistar.com/gateway.aspx?M=F&ID=0bfe3718-714a-402c-97a8-c8b3389e2ad6.docx>

² Hayward Municipal Code 10-10.25: https://library.municode.com/ca/hayward/codes/municipal_code?nodeId=HAYWARD_MUNICIPAL_CODE_CH10PLZOSU_ART10MADI

Proposition 218 Compliance

For FY 2018, all assessments are proposed to be levied in compliance with Proposition 218 and do not require any noticing or balloting of property owners.

FISCAL IMPACT

Staff has evaluated this Special Revenue Fund's operating and capital reserve account balances and have determined that they are adequate for FY 2018. There is no fiscal impact to the City's General Fund for this recommendation since all expenditures will be paid for using the MD 1 funds.

PUBLIC CONTACT

To provide community engagement, City staff:

1. Mailed a notice to property owners (Attachment VI);
2. Posted an online survey to measure maintenance satisfaction³;
3. Held a community engagement meeting on May 30;
4. Introduced this item at the June 6, 2017⁴ Council meeting; and
5. Published a required legal notice in The Daily Review newspaper on June 16, 2017 (Attachment VII).

NEXT STEPS

If the City Council adopts the attached resolutions, the revenue and expenditure budgets will be appropriated, and the final Assessor's tax roll will be prepared and filed with the County Auditor's Office allowing the assessments to be included in the FY 2018 tax roll.

Prepared by: Denise Blohm, Management Analyst II, Maintenance Services Department

Recommended by: Todd Rullman, Maintenance Services Director

Approved by:



Kelly McAdoo, City Manager

³ Online Survey: www.hayward-ca.gov/benefitzone

⁴ Consent Item 17-197: <http://hayward.legistar.com/gateway.aspx?M=F&ID=0bfe3718-714a-402c-97a8-c8b3389e2ad6.docx>

HAYWARD CITY COUNCIL

RESOLUTION NO. 17-____

Introduced by Council Member _____

RESOLUTION APPROVING THE ENGINEER'S REPORT, RECONFIRMING BASE MAXIMUM ASSESSEMNT AMOUNT, CONFIRMING THE ASSESSMENT DIAGRAM AND FISCAL ASSESSMENT, AND ORDERING LEVY AND COLLECTION OF FISCAL ASSESSMENTS FOR FISCAL YEAR 2018 FOR MAINTENANCE DISTRICT NO. 1: STORM DRAINAGE PUMPING STATION AND STORM DRAIN - PACHECO WAY, STRATFORD ROAD, AND RUUS LANE

WHEREAS, by adopting Resolution No. 17-071 on June 6, 2017, this City Council approved the preliminary Engineer's Report and declared intention to levying assessments for Fiscal Year 2018 in accordance with the provisions of Section 10-10.25 of the Hayward Municipal Code; and

WHEREAS, a noticed public meeting was held on May 30, 2017, to provide information and allow affected property owners an opportunity to speak on the proposed levy of assessment and two property owners attended the meeting and all of their comments were addressed; and

WHEREAS, said report was duly made and filed, and duly considered by this City Council and found to be sufficient in every particular, whereupon it was determined that said report should stand as the Engineer's Report for all subsequent proceedings under and pursuant to the aforesaid resolution, and that June 27, 2017, at the hour of 7:00 p.m., in the regular meeting place of this Council, City Council Chambers, 777 B Street, 2nd Floor, Hayward, California, has been appointed as the time and place for a hearing by this City Council for approval of the Engineer's Report and levy of assessments; and

WHEREAS, at the appointed time and place, said hearing was duly and regularly held, and all interested persons desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to said levy were fully heard and considered by this City Council; and

WHEREAS, the base maximum assessment amount is clarified to be \$243.92 per parcel, based upon a review of the originally adopted district formation budget which included a base assessment amount of \$243.92 per parcel.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward, as follows:

1. The public interest, convenience, and necessity require that the levy be assessed;
2. The properties benefitted by the improvements and to be assessed in order to reimburse the costs and expenses thereof, and the exterior boundaries thereof, are shown on the maintenance district diagram attached hereto as Exhibit "A" and included in the Engineer's Report;
3. Said Engineer's Report as a whole and each part thereof, to wit:
 - (a) The engineer's estimate of the itemized and total costs and expenses of the improvements and of the incidental expenses in connection therewith and the method of cost allocation and schedule of assessments;
 - (b) Assessment roll, identifying the property within the district and setting the base monetary obligation of each property owner;
 - (c) The maintenance district diagram;
 - (d) The map of the maintenance district showing the boundaries and the respective parcels within the district; is finally approved and confirmed and incorporated herein.
4. The public interest, convenience and necessity require that a levy on each parcel in the District, the exterior boundaries of which are shown by a map thereof filed in the office of the City Clerk and made a part hereof by reference, which is benefitted by the base maximum assessment, be made at \$243.92 per parcel.
5. Adoption of the Engineer's Report as a whole, estimate of the costs and expenses, the diagram, the assessment and the collection of fees as contained in said report, as hereinabove determined and ordered, is intended to and shall refer and apply to said report, or any portion thereof, as amended, modified, or revised or corrected by, or pursuant to and in accordance with, any resolution or order, if any, heretofore duly adopted by or made by this City Council.
6. The fiscal assessment in the amount of \$243.92 per parcel to pay the costs and expenses of the maintenance of the improvements is hereby levied, and the remaining funds on deposit in the improvement fund are to cover the expenses for Fiscal Year 2018, and the City of Hayward Director of Finance is hereby directed to expend said money for the maintenance of the improvements set forth in this resolution and described in the Engineer's Report, and it is hereby

determined to order the collection of \$243.92 per parcel.

7. Based on the oral and documentary evidence offered and received, including the Engineer's Report, this City Council expressly finds and determines:
 - (a) That each of the parcels in the district will be specially benefitted by the improvements at least in the amount, if not more than the amount, of the assessment apportioned against the parcel;
 - (b) That there is substantial evidence to support this finding and determination as to special benefit;
 - (c) Any public property owned by any public agency and in use in the performance of a public function with the district shall not be assessed.
8. Immediately upon the adoption of this resolution, but in no event later than the third Monday in August following such adoption, the City Clerk shall file a certified copy of this resolution, the diagram, and the assessment with the Auditor of the County of Alameda. Upon such filing, the County Auditor shall enter on the county assessment roll opposite each lot or parcel of land the amount of assessment thereupon as shown in the assessment. The assessments shall be collected at the same time and in the same manner as county taxes are collected, and all laws providing for the collection and enforcement of county taxes shall apply to the collection and enforcement of the assessments. After collection by the County of Alameda, the net amount of the assessments, after deduction of any compensation due the county of collection, shall be paid to the Director of Finance of the City of Hayward.
9. Upon receipt of monies representing assessments collected by the county, the Director of Finance of the City of Hayward shall deposit the monies in the City treasury to the credit of a special revenue fund, under the distinctive designation of said Maintenance District No. 1 - Storm Drainage Pumping Station and Storm Drain Conduit - Pacheco Way, Stratford Road and Ruus Lane. Monies in said special revenue fund shall be expended only for said maintenance of the improvements set forth in the Engineer's Report, referenced in this resolution.

IN COUNCIL, HAYWARD, CALIFORNIA June 27, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:
MAYOR:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

Exhibit A



HAYWARD CITY COUNCIL

RESOLUTION NO. 17-___

Introduced by Council Member _____

RESOLUTION APPROVING FUNDING RECOMMENDATIONS AND
APPROPRIATING THE SPECIAL REVENUE FUNDS FOR
MAINTENANCE DISTRICT NO.1 FOR FISCAL YEAR 2018

BE IT RESOLVED that the City Council of the City of Hayward hereby approves and adopts the Maintenance District No. 1 funding recommendations for Fiscal Year 2018, as shown in the attached Exhibit A, in a total expenditure amount not to exceed \$40,900, which is incorporated by reference herein.

BE IT FURTHER RESOLVED that except as may be otherwise provided, any and all expenditures relating to the objectives described in the Maintenance District No. 1 budget are hereby approved and authorized and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Hayward, as follows:

IN COUNCIL, HAYWARD, CALIFORNIA June 27, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:
MAYOR:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

Exhibit A

FY 2018 Fund Appropriation - Operating Budget - Special Revenue Fund

<u>Fund</u>	<u>Description</u>	<u>Amount</u>
270	MD 1	\$40,900



CITY OF HAYWARD

MAINTENANCE DISTRICT No.1

FINAL ENGINEER'S REPORT

FISCAL YEAR 2018

JUNE 2017

PURSUANT TO CHAPTER 26 OF PART 3 OF DIVISION 7 OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA, AND CHAPTER 10, ARTICLE 10, SECTION 10-10.25 OF THE HAYWARD MUNICIPAL CODE AND ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION

ENGINEER OF WORK:
SCI Consulting Group
4745 MANGELS BLVD.
FAIRFIELD, CALIFORNIA 94534
PHONE 707.430.4300
FAX 707.426.4319
WWW.SCI-CG.COM

CITY OF HAYWARD

CITY COUNCIL

Barbara Halliday, Mayor
Sara Lamnin, Council Member
Francisco Zermeño, Council Member
Marvin Peixoto, Council Member
Al Mendall, Council Member
Elisa Márquez, Council Member
Mark Salinas, Council Member

CLERK OF THE COUNCIL

Miriam Lens

CITY MANAGER

Kelly McAdoo

CITY ATTORNEY

Michael Lawson

ENGINEER OF WORK

SCI Consulting Group

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INTRODUCTION

OVERVIEW

On January 5, 1993, by Resolution No. 93-010, the City Council approved the vesting tentative map of Tract 6472 for a 148-lot single-family residential subdivision located on the northerly side of Industrial Parkway West adjacent to the collector streets of Pacheco Way, Stratford Road and Ruus Lane. The final subdivision consisted of 143 lots.

Conditions of approval for Tentative Map Tract 6472, which included Final Tract Maps 6472, 6560, 6682 and 6683, included provisions for storm drainage improvements and construction of an approved stormwater pumping facility. The drainage area and the stormwater pumping facility were analyzed in documents prepared by Wilsey & Ham, Civil Engineers. These documents indicated the following: the drainage basin includes 29.1 acres, of which 24.7 acres are residential, 1.9 acres are for a park site, and 2.5 acres are for the collector streets associated with Stratford Road and Ruus Lane. Pacheco Way does not drain into this drainage basin system nor does the industrial property to the south.

In addition to the 143 lots identified above, final Tract Map 6682, with a total of 31 lots located immediately to the east of Chutney Road, was also approved. Therefore, the total number of residential lots in the drainage basin is 174. In addition to the residential lots, there is a park located on one parcel of land.

On June 6, 1995, by Resolution No. 95-103, the City Council ordered the formation of Maintenance District No. 1 to provide for the operation and maintenance of the storm drainage improvements and the stormwater pumping facility to serve the drainage basin. The FY 1996 Engineer's Report (formation report) included a FY 1996 budget which proposed \$22,557.36 in expenditures which equated to \$129.64/parcel (174 assessable parcels). This is the maximum annual assessment rate and it may not be increased to reflect change in the Consumer Price Index.

A Storm Water Lift Station (SWLS) has been constructed to pump storm water run-off for the developed area which is adjacent to the Alameda County Flood Control and Water Conservation District's ("Flood Control District") Line B, Zone No. 3A. The plans for the lift station were approved by the City and the Flood Control District. The SWLS was designed with capacity for only the development of the area encompassing the 174 parcels. No added capacity was constructed for run-off from other areas such as the Georgian Manor and Spanish Ranch Mobile Home Parks, which are presently served by a privately owned and operated pumping facility located within each park.

An agreement between the City and the Flood Control District transferred ownership of the SWLS to the Flood Control District. The agreement states that the Flood Control District concurred with the SWLS transfer subject to the City providing the Flood Control District with

the funds to operate, maintain, and provide for capital equipment replacement and for modifications that may become necessary for the optimal performance of the SWLS.

Each year the City will be evaluating the need to increase assessments to ensure there are adequate funds to continue to provide proper operation, maintenance, and capital replacement of the storm water pumping facilities within Maintenance District No. 1. As part of this effort, the County of Alameda updated their capital replacement study to determine if the Maintenance District No. 1 is adequately funded. Currently there are not currently sufficient funds to replace the Maintenance District No. 1 capital facilities when they reach the end of their useful lives.

LEGISLATIVE ANALYSIS

PROPOSITION 218 COMPLIANCE

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act," which added Articles XIIC and XIID to the California Constitution. While its title refers only to taxes, Proposition 218 established new procedural requirements for the formation and administration of assessment districts.

Proposition 218 stated that any existing assessment imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems, or vector control on or before November 6, 1996 shall be exempt from the procedures and approval process of Proposition 218, unless the assessments are increased. Maintenance District No. 1 imposes an assessment exclusively for flood control and drainage improvements.

Proposition 218 defines increased, when applied to an assessment, as a decision by an agency that does either of the following:

- a) Increases any applicable rate used to calculate the assessment.
- b) Revises the methodology by which the assessment is calculated, if that revision results in an increased amount being levied on any person or parcel.

For Fiscal Year 2018, the collection rate is proposed to be \$243.92 per parcel, which is the same rate as the previous fiscal year. The Fiscal Year 2018 collection rate is at the maximum base assessment rate of \$243.92 per parcel, which was established at the time the District was formed.

Based upon the review of the formation documents by the City Attorney, since the formation budgeted assessment rate was set at \$243.92 per assessable parcel and the proposed FY 2018 assessment rate will be at the budgeted formation rate of \$243.92 per assessable parcel, the proposed FY 2018 assessment rate is not considered an increase and does not require Proposition 218 proceedings.

PLANS & SPECIFICATIONS

INTRODUCTION

The agreement between the City and the Flood Control District calls for the City each year to deposit with the Flood Control District the funds to maintain, operate, and set aside assessment revenue to provide for a capital replacement fund.

Each year, no later than December 1, the Flood Control District furnishes the City with an itemized estimate of the cost to operate, maintain and supplement the capital equipment replacement fund for the fiscal year commencing on the next July 1. Should the capital equipment replacement fund be inadequate to cover unscheduled/emergency repairs, equipment replacement or modifications that are found to be necessary for the normal and safe performance of the Storm Water Lift Station (SWLS), the Flood Control District will provide the City with written notice of the need for additional funding.

The annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed collection rate to be levied upon each assessable lot or parcel.

In order to receive public comment, City staff 1) mailed a notice to property owners to let them know of the May 30 community input meeting and two Council dates; 2) held a community input meeting on May 30, and 3) conducted an online survey to measure maintenance satisfaction.

The City of Hayward is proposing to hold a public hearing on **June 27, 2017**, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution setting the annual assessment amounts as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2018 tax roll.

Payment of the assessment levied upon each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

DESCRIPTION OF IMPROVEMENTS

The facilities, which have been constructed within the City of Hayward's Maintenance District No. 1 boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced and are generally described as follows:

Maintenance District No. 1

Tract No. 6472, 6560, 6682, 6683 & 6682

Formed: June 6, 1995

Resolution Number: 95-103

174 Parcels

FY 2018 Assessment Amount per Parcel: **\$243.92**

The following is an overview of the FY 2018 District assessment, along with a description of any one- time items budgeted in FY 2018:

- **Maximum base assessment amount:** is unchanged from the original amount of **\$243.92** per parcel, set when the District was created.
- **Annual CPI increase:** the maximum base assessment amount cannot be increased annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$42,442.08**.
- **Annual assessment charge:** Each of the **174** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge **will remain the same** as the FY 2016 amount of **\$243.92** per parcel. This amount is at the maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance.
- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- In FY 2018, the annual contribution to the pump station capital reserve will be made in the amount of **\$5,500**. If additional work occurs in FY 2018, it would be funded through capital reserves.

The following improvements are proposed to be operated, maintained and serviced in Maintenance District No. 1 for Fiscal Year 2018:

The Stratford Village Storm Water Lift Station (SWLS):

The facilities include:

- 2 - 15 H.P. Pumps
- 1 - 5 H.P. Pump
- 1 - 3 H.P. Dewatering Pump
- 1 - Generator
- 1 - Supervisory Control and Data Acquisition (SCADA) System
- 1 - Masonry Building to House the SCADA System and Generator

The operation and servicing of these facilities include, but are not limited to: personnel; electrical energy; materials, including diesel fuel and oil; hazardous materials clean up; and appurtenant facilities as required to provide sufficient run-off capacity.

Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the SWLS, including repair, removal or replacement of all or part of any of the SWLS.

In FY 2001 the Flood Control District staff evaluated and approved the purchase of a Supervisory Control and Data Acquisition (SCADA) system. This system allows Alameda County Flood Control staff to respond much faster in emergencies and allows staff to remotely observe, troubleshoot, and operate the facility. For instance, during heavy rains, the operator can observe pumping actions, start and stop the pumps, and reset alarms remotely. The cost of purchasing this system has been spread over an eight (8) year period. The last payment for the SCADA system was paid from the FY 2009 assessment proceeds.

For Fiscal Year 2018, the collection rate remains at the same rate from the previous fiscal year, which is \$243.92 per parcel. This amount is the maximum base assessment amount for the District, and it is not indexed to the Consumer Price Index. Any future increases in the assessment rate would require noticing and balloting of property owners per the requirements of Proposition 218.

FISCAL YEAR 2018 ESTIMATE OF COST AND BUDGET

ESTIMATE OF COSTS

Chapter 10, Article 10, Section 10-10.25 of the Hayward Municipal Code and as supplemented by the provisions of Chapter 26 of Part 3 of Division 7 of the Streets and Highways Code of the State of California provides that the total cost of operation, maintenance and servicing of the storm drainage improvements and storm water pumping station can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with these improvements can also be included.

The costs for Fiscal Year 2018 are summarized in the table below. These cost estimates are based on Alameda County budget projections for Fiscal Year 2018.

FIGURE 1 – 2018 COST ESTIMATE

FY 2018 Budget

Maintenance District No. 1 - Pacheco Wy., Stratford Rd., Russ Ln., & Ward Crk.

Fund 270, Project 3745

	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income					
a. Annual Assessment	29,739	42,442	42,442	42,442	42,442
b. County Fee (1.7%)	-	(722)	(722)	(722)	(722)
c. Adjustment for Delinquencies	-	-	-	-	-
d. Other	-	-	-	-	-
Total Revenue:	29,739	41,721	41,721	41,721	41,721
Services					
a. Utilities: PGE	1,420	1,512	1,751	1,700	1,700
b. Pump Station O&M - ACFCO	32,258	14,374	26,000	14,044	30,000
c. Pump Station - O&M - ACFCO - Past Due Amt	41,434	-	-	-	-
d. Pump Station One-Time Repair - ACFCO	-	-	-	-	-
e. Pump Station - ACFCO Capital Reserve	-	-	-	5,500	5,500
f. Property Owner Mtg/Legal Noticing	414	159	362	1,300	500
e. Annual Reporting	8,542	1,120	1,600	1,616	1,200
f. City Staff	1,299	1,939	4,064	4,064	2,000
Total Expenditures:	85,367	19,103	33,777	28,224	40,900
<i>Net Change</i>	<i>(55,628)</i>	<i>22,618</i>	<i>7,943</i>	<i>13,497</i>	<i>821</i>
Beginning Fund Balance	38,597	(17,031)	5,587	5,587	19,084
<i>Change</i>	<i>(55,628)</i>	<i>22,618</i>	<i>7,943</i>	<i>13,497</i>	<i>821</i>
Ending Fund Balance	(17,031)	5,587	13,531	19,084	19,904
Fund Balance Designations Capital reserve maintained by Alameda County.					
Maximum Base Assessment Amount Per Parcel	243.92	243.92	243.92	243.92	243.92
Annual Parcel Assessment	171.60	243.92	243.92	243.92	243.92
# of Parcels	174	174	174	174	174
Total Amount Assessed for the District	29,858.40	42,442.08	42,442.08	42,442.08	42,442.08

METHOD OF ASSESSMENT APPORTIONMENT

METHOD OF APPORTIONMENT

Chapter 10, Article 10, Section 10-10.25 of the Hayward Municipal Code and as supplemented by the provisions of Chapter 26 of Part 3 of Division 7 of the Streets and Highways Code of the State of California permits the establishment of assessment districts by agencies to finance the maintenance and operation of drainage and flood control services, which include the operation, maintenance and servicing of pump stations.

Article XIID of the California Constitution provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

The land uses within Maintenance District No. 1 consist of 174 residential parcels and one park parcel. These parcels receive a special benefit in that the pumping station and the storm drains protect the residential parcels and park parcel from storm water flooding. Even though there are only minor structures located on the park parcel it does receive special benefit from flood control improvements and services.

It is estimated that all residential and park parcels derive similar benefits from the flood control improvements and services, therefore the method for spreading the annual costs is on a per parcel basis.

The projected Fiscal Year 2018 operation, maintenance and capital replacement costs, including funds allocated to operating and capital reserve funds, are estimated to be \$42,442.08. Therefore, the collection rate for Fiscal Year 2018 will be at the maximum assessment rate of \$243.92 per parcel.

ASSESSMENT

WHEREAS, the City Council of the City of Hayward, County of Alameda, California, Pursuant to Chapter 26 of Part 3 of Division 7 of the Streets and Highways Code of the State of California, and Chapter 10, Article 10, Section 10-10.25 of the Hayward Municipal Code, and in accordance with the Resolution of Intention, being Resolution No. **17-071**, preliminarily approving the Engineer's Report, as adopted by the City Council of the City of Hayward, on **June 6, 2017**, and in connection with the proceedings for:

WHEREAS, said Resolution directed the undersigned Engineer of Work to prepare and file a report presenting an estimate of costs, a diagram for the Assessment District and an assessment of the estimated costs of the improvements upon all assessable parcels within the Assessment District, to which Resolution and the description of said proposed improvements therein contained, reference is hereby made for further particulars;

NOW, THEREFORE, the undersigned, by virtue of the power vested in me and the order of the City Council of the City of Hayward, hereby make the following assessments to cover the portion of the estimated cost of Improvements, and the costs and expenses incidental thereto to be paid by the Assessment District.

As required, an Assessment Diagram is hereto attached and made a part hereof showing the exterior boundaries of the Assessment District. The distinctive number of each parcel or lot of land in the Assessment District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion said net amount of the cost and expenses of the Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within said Assessment District, in accordance with the special benefits to be received by each parcel or lot from the improvements, and more particularly set forth in the Estimate of Costs and Method of Assessment hereto attached and by reference made a part hereof.

The assessments are made upon the parcels or lots of land within Assessment District, in proportion to the special benefits to be received by the parcels or lots of land, from the Improvements.

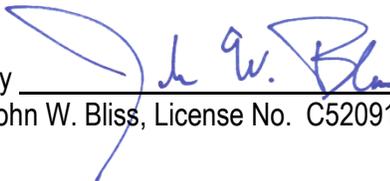
Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Alameda for the fiscal year 2018. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the fiscal year 2018 for each parcel or lot of land within said Maintenance District No. 1.

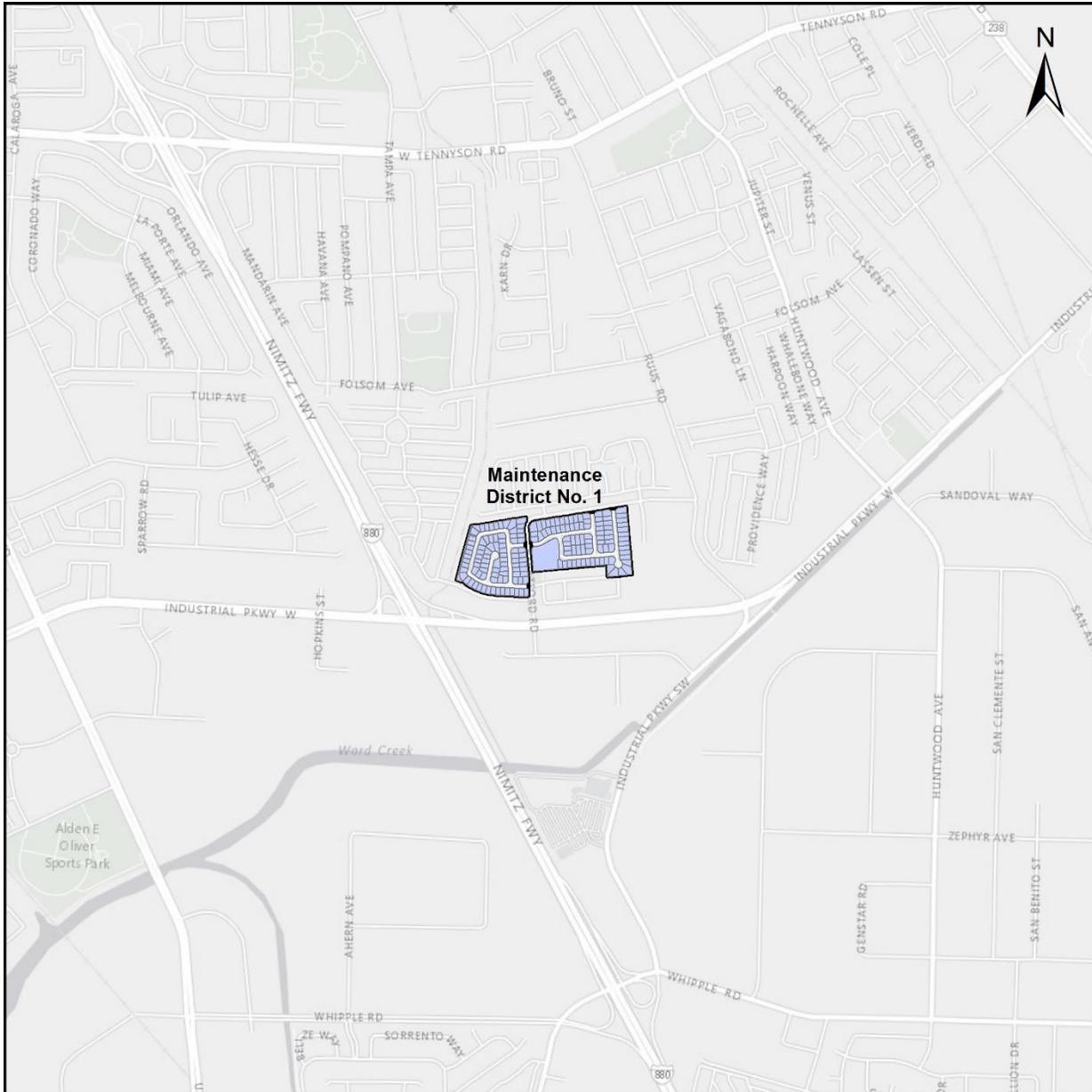
Dated: June 27, 2017



Engineer of Work

By 
John W. Bliss, License No. C52091

VICINITY MAP

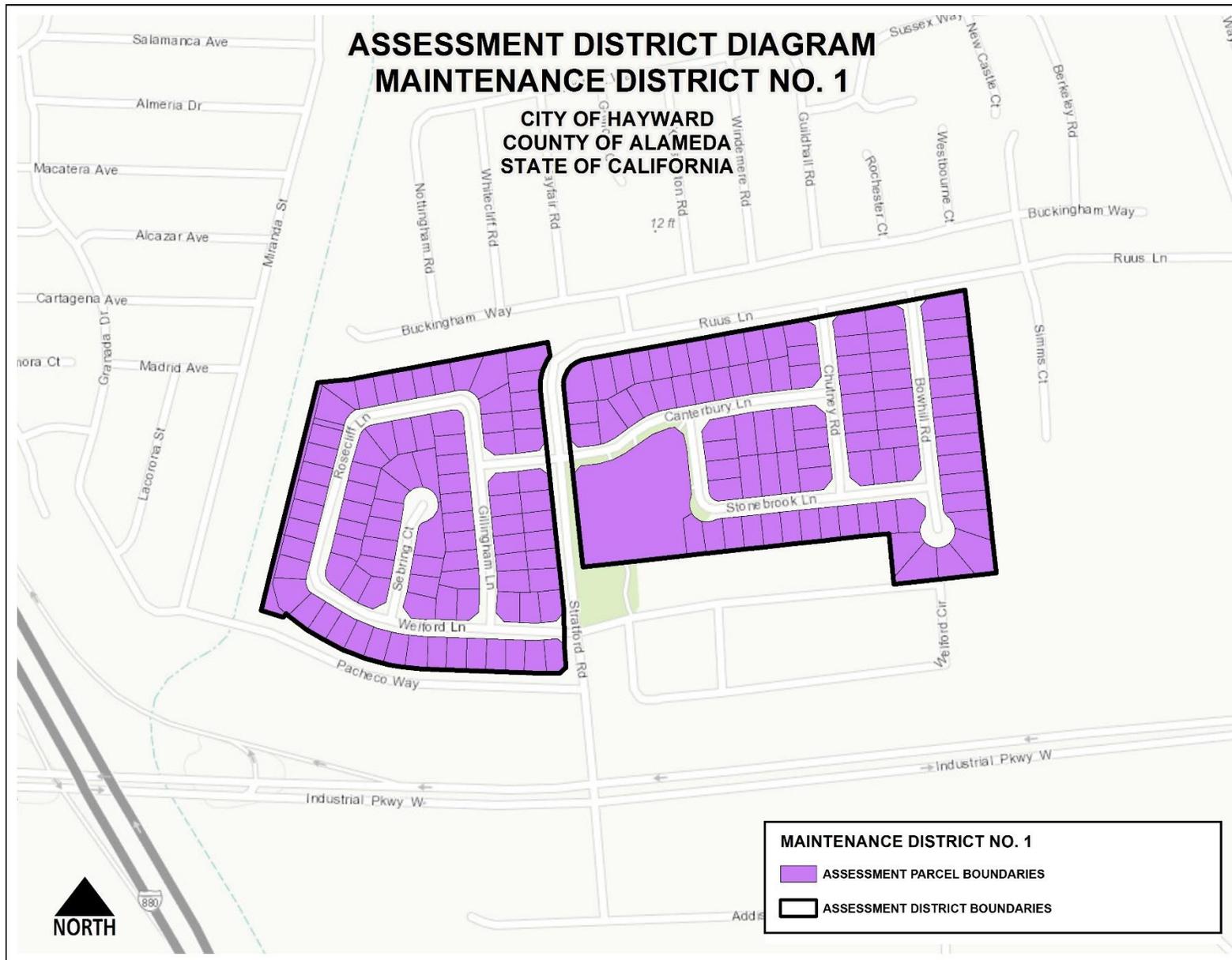


ASSESSMENT DIAGRAM

The boundary of the City of Hayward's Maintenance District No. 1 is on file in the Office of the Hayward City Clerk and is incorporated in this report in Appendix "B".

A detailed description of the lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda for Fiscal Year 2018.

For additional information as to the bearings, distances, monuments, easements, etc. of subject subdivisions, reference is hereby made to Final Tract Maps No. 6472, 6560, 6682 and 6683 filed in the Office of the Recorder of Alameda County.



ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels within the City of Hayward's Maintenance District No. 1 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the Office of the Hayward City Clerk.

The proposed collection rate and the amount for Fiscal Year 2018 apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, are on file in the Office of the City Clerk. The description of each lot or parcel is part of the records of the Assessor of the County of Alameda and these records are, by reference, made a part of this report.

The total assessment amount proposed to be collected for Fiscal Year 2018 is \$42,442.08.

The Assessment Roll for Fiscal Year 2018 is included on the following page of this Report and is on file in the Office of the Hayward City Clerk.

FY 2018 Assessment Roll Maintenance District No. 1

174 Parcels Total Assessment: \$42,442.08

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
464 -0121-001-00	\$243.92	464 -0121-040-00	\$243.92
464 -0121-002-00	\$243.92	464 -0121-041-00	\$243.92
464 -0121-003-00	\$243.92	464 -0121-042-00	\$243.92
464 -0121-004-00	\$243.92	464 -0121-049-00	\$243.92
464 -0121-005-00	\$243.92	464 -0121-050-00	\$243.92
464 -0121-006-00	\$243.92	464 -0121-051-00	\$243.92
464 -0121-007-00	\$243.92	464 -0121-052-00	\$243.92
464 -0121-008-00	\$243.92	464 -0121-053-00	\$243.92
464 -0121-009-00	\$243.92	464 -0121-054-00	\$243.92
464 -0121-010-00	\$243.92	464 -0121-055-00	\$243.92
464 -0121-011-00	\$243.92	464 -0121-056-00	\$243.92
464 -0121-012-00	\$243.92	464 -0121-057-00	\$243.92
464 -0121-013-00	\$243.92	464 -0121-058-00	\$243.92
464 -0121-014-00	\$243.92	464 -0121-059-00	\$243.92
464 -0121-015-00	\$243.92	464 -0121-060-00	\$243.92
464 -0121-016-00	\$243.92	464 -0121-061-00	\$243.92
464 -0121-017-00	\$243.92	464 -0121-062-00	\$243.92
464 -0121-018-00	\$243.92	464 -0121-063-00	\$243.92
464 -0121-019-00	\$243.92	464 -0121-064-00	\$243.92
464 -0121-020-00	\$243.92	464 -0121-065-00	\$243.92
464 -0121-021-00	\$243.92	464 -0121-066-00	\$243.92
464 -0121-022-00	\$243.92	464 -0121-067-00	\$243.92
464 -0121-023-00	\$243.92	464 -0121-068-00	\$243.92
464 -0121-024-00	\$243.92	464 -0121-069-00	\$243.92
464 -0121-025-00	\$243.92	464 -0121-070-00	\$243.92
464 -0121-026-00	\$243.92	464 -0121-071-00	\$243.92
464 -0121-027-00	\$243.92	464 -0121-072-00	\$243.92
464 -0121-028-00	\$243.92	464 -0121-073-00	\$243.92
464 -0121-029-00	\$243.92	464 -0121-074-00	\$243.92
464 -0121-030-00	\$243.92	464 -0121-075-00	\$243.92
464 -0121-031-00	\$243.92	464 -0121-076-00	\$243.92
464 -0121-032-00	\$243.92	464 -0121-077-00	\$243.92
464 -0121-033-00	\$243.92	464 -0121-078-00	\$243.92
464 -0121-034-00	\$243.92	464 -0121-080-00	\$243.92
464 -0121-035-00	\$243.92	464 -0121-081-00	\$243.92
464 -0121-036-00	\$243.92	464 -0121-082-00	\$243.92
464 -0121-037-00	\$243.92	464 -0121-083-00	\$243.92
464 -0121-038-00	\$243.92	464 -0121-084-00	\$243.92
464 -0121-039-00	\$243.92	464 -0121-085-00	\$243.92

FY 2018 Assessment Roll Maintenance District No. 1

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
464 -0121-086-00	\$243.92	464 -0122-031-00	\$243.92
464 -0121-087-00	\$243.92	464 -0122-032-00	\$243.92
464 -0121-088-00	\$243.92	464 -0122-033-00	\$243.92
464 -0121-089-00	\$243.92	464 -0122-034-00	\$243.92
464 -0121-090-00	\$243.92	464 -0122-035-00	\$243.92
464 -0121-091-00	\$243.92	464 -0122-036-00	\$243.92
464 -0121-092-00	\$243.92	464 -0122-037-00	\$243.92
464 -0121-093-00	\$243.92	464 -0122-038-00	\$243.92
464 -0121-094-00	\$243.92	464 -0122-039-00	\$243.92
464 -0121-095-00	\$243.92	464 -0122-040-00	\$243.92
464 -0121-096-00	\$243.92	464 -0122-041-00	\$243.92
464 -0122-003-00	\$243.92	464 -0122-042-00	\$243.92
464 -0122-004-00	\$243.92	464 -0122-043-00	\$243.92
464 -0122-005-00	\$243.92	464 -0122-044-00	\$243.92
464 -0122-006-00	\$243.92	464 -0122-045-00	\$243.92
464 -0122-007-00	\$243.92	464 -0122-046-00	\$243.92
464 -0122-008-00	\$243.92	464 -0122-047-00	\$243.92
464 -0122-009-00	\$243.92	464 -0122-048-00	\$243.92
464 -0122-010-00	\$243.92	464 -0122-049-00	\$243.92
464 -0122-011-00	\$243.92	464 -0122-050-00	\$243.92
464 -0122-012-00	\$243.92	464 -0122-051-00	\$243.92
464 -0122-013-00	\$243.92	464 -0122-052-00	\$243.92
464 -0122-014-00	\$243.92	464 -0122-053-00	\$243.92
464 -0122-015-00	\$243.92	464 -0122-054-00	\$243.92
464 -0122-016-00	\$243.92	464 -0122-055-00	\$243.92
464 -0122-017-00	\$243.92	464 -0122-056-00	\$243.92
464 -0122-018-00	\$243.92	464 -0122-057-00	\$243.92
464 -0122-019-00	\$243.92	464 -0122-058-00	\$243.92
464 -0122-020-00	\$243.92	464 -0122-059-00	\$243.92
464 -0122-021-00	\$243.92	464 -0122-060-00	\$243.92
464 -0122-022-00	\$243.92	464 -0122-061-00	\$243.92
464 -0122-023-00	\$243.92	464 -0122-062-00	\$243.92
464 -0122-024-00	\$243.92	464 -0122-063-00	\$243.92
464 -0122-025-00	\$243.92	464 -0122-064-00	\$243.92
464 -0122-026-00	\$243.92	464 -0122-065-00	\$243.92
464 -0122-027-00	\$243.92	464 -0122-066-00	\$243.92
464 -0122-028-00	\$243.92	464 -0122-067-00	\$243.92
464 -0122-029-00	\$243.92	464 -0122-068-00	\$243.92
464 -0122-030-00	\$243.92	464 -0122-069-00	\$243.92

FY 2018 Assessment Roll
Maintenance District No. 1

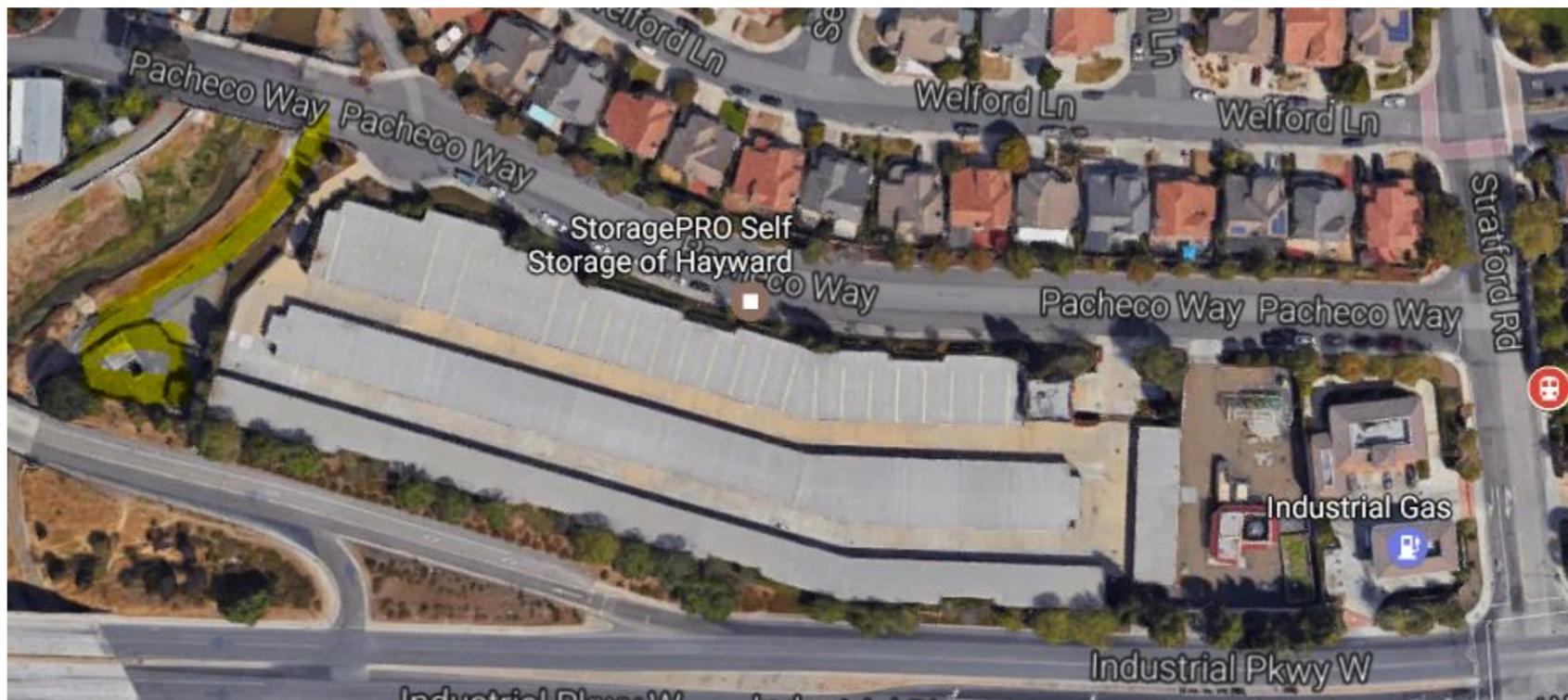
(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
464 -0122-070-00	\$243.92	464 -0122-079-00	\$243.92
464 -0122-071-00	\$243.92	464 -0122-080-00	\$243.92
464 -0122-072-00	\$243.92	464 -0122-081-00	\$243.92
464 -0122-073-00	\$243.92	464 -0122-082-00	\$243.92
464 -0122-074-00	\$243.92	464 -0122-083-00	\$243.92
464 -0122-075-00	\$243.92	464 -0122-084-00	\$243.92
464 -0122-076-00	\$243.92	464 -0122-085-00	\$243.92
464 -0122-077-00	\$243.92	464 -0122-086-00	\$243.92
464 -0122-078-00	\$243.92	464 -0122-087-00	\$243.92

Maintenance District, Zone #1 - Stratford Village Lift Station

The following is a detailed description of the improvements that are being operated, maintained, and serviced throughout the benefit zone:

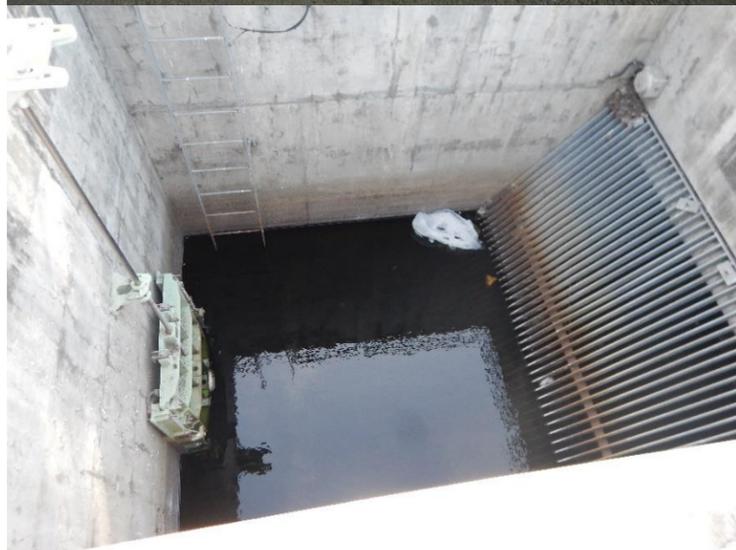
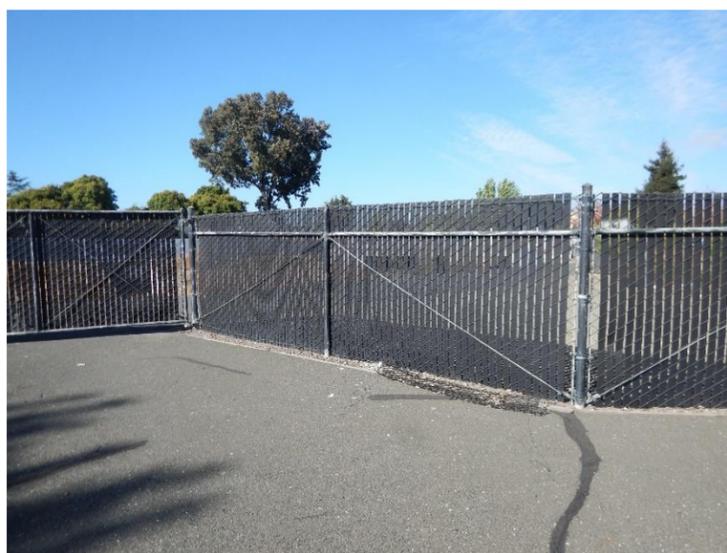
The operation and servicing of this facility includes, but is not limited to: personnel; electrical energy; materials, including diesel fuel and oil; hazardous materials clean up; and appurtenant facilities as required to provide sufficient run-off capacity. Maintenance means the furnishing of services and materials for the ordinary and usual operations, maintenance and servicing of the storm water lift station (SWLS); including repair, removal or replacement of all or part of any of the SWLS.



Capital Assets:

1	Pump #1 - 15 HP	5	Generator
2	Pump #2 - 15 HP	6	SCADA System
3	Pump #3 - 5 HP	7	Building roof
4	Pump #4 - 3 HP Dewatering	8	Asphalt surrey seal

Photos:



ASSESSMENT DISTRICT RESIDENTS

We want to hear from you!

Each year the City conducts a Community Input Meeting, and two Council meetings to gather input and approve the annual budget for your district. The annual assessment recommendation is made based on a zone's annual budget requirement, future capital needs, and bank account balance. Annually, you and your neighbors are charged this assessment, which is listed on your property tax bill. The assessment for Landscaping & Lighting District Zone 4 pays for the annual cost to provide surface masonry wall maintenance and to operate and maintain the landscaping (including capital replacement) within your neighborhood. The assessment for Maintenance District No. 1 pays for the annual cost to operate and maintain the Pump Station adjacent to Pacheco Way. Your proposed FY 2018 assessment rates per parcel for Zone 4 and Maintenance District No. 1 are to remain the same as last fiscal year (\$145.20 and \$243.92 respectively).

Questions, or to provide input, please contact:

Denise Blohm, Management Analyst
Phone: 510.583.4343, Email: Denise.Blohm@hayward-ca.gov

Join Us – Key Dates:

- 1. **Community Input:** Tuesday, May 30, 6-7pm
City Hall, Room 2a
- 2. **City Council Consent:** Tuesday, June 6, 7pm
City Hall Council Chambers
- 3. **City Council Public Hearing:** Tuesday, June 27, 7pm
City Hall Council Chambers

Take the survey:

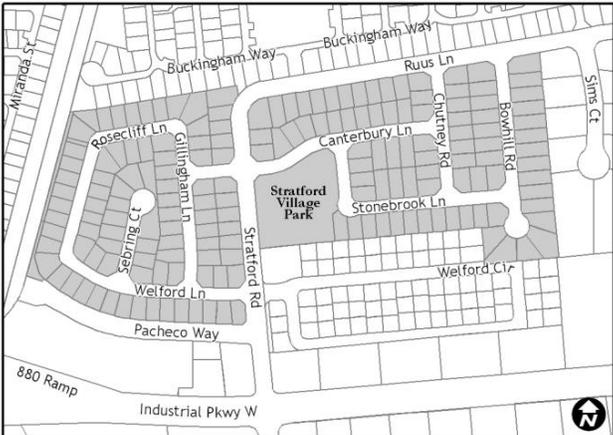
Please Take a few moments to let us know your thoughts and suggestions regarding your benefit zone.
www.hayward-ca.gov/benefitzone

OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 4 and Maintenance District No. 1



**NOTICE OF PUBLIC HEARING
CITY OF HAYWARD
CITY COUNCIL**

DATE: June 27, 2017
TIME: 7:00 P.M.
PLACE: Council Chambers, 2nd Floor
City Hall
777 B Street
Hayward CA 94541

NOTICE IS HEREBY GIVEN on the above date, at approximately the hour noted, the Hayward City Council will hold a public hearing for the CONTINUATION of the benefit assessments and ordering the levy of the assessments for fiscal year 2018 to fund the services and improvements within the Hayward Consolidated Landscaping and Lighting District No. 96-1 (LLD No. 96-1, Zones 1-16), Maintenance District No. 1 (MD1) and Maintenance District No. 2 (MD2).

On June 6, 2017, the City Council adopted Resolution No. 17-070, 17-071, and 17-072, which declared its intention to levy assessments for FY 2018. The LLD 96-1 fiscal assessments for Zones 6 are at base maximum assessments, and there will be increases in fiscal assessments for benefit zones 1, 3, 5, 9, 10, 11, and 13, from the previous fiscal year. The MD1 fiscal assessments are at base maximum assessments. Information related to the June 27 meeting, including a copy of the Preliminary Engineer's Report, may be reviewed at the City Clerk's office, 777 B Street, Hayward, and online at the City's website at the following link: <https://hayward.legistar.com/Calendar.aspx>

Members of the public are invited to provide comment at the public hearings, or, in writing, which is received by the City on or before Tuesday, June 27, 2017. A copy of the staff report may be reviewed at the office of the City Clerk, 777 B Street, or at the Main City Library, 835 C Street, or the Weekes Branch, 27300 Patrick Avenue, Hayward, or on the City's website at <https://hayward.legistar.com/Calendar.aspx>. Staff reports are available the Friday before the hearing.

If you desire additional information concerning the above, please contact Kyle Tankard, SCI Consulting Group at (707) 430-4300, kyle.tankard@sci-cg.com.

PLEASE TAKE NOTICE that if you file a lawsuit challenging any final decision on the subject of this notice, the issues in the lawsuit may be limited to the issues which were raised at the City's public hearing or presented in writing to the City Clerk at or before the public hearing. By Resolution, the City Council has imposed the 90-day time deadline set forth in C.C.P. Section 1094.6 for filing of any lawsuit challenging final action on an item, which is subject to C.C.P. Section 1094.5.

ASSISTANCE will be provided to those requiring accommodations for disabilities in compliance with the Americans with Disabilities Act of 1990. Persons needing accommodation should contact the City Clerk's office 48 hours in advance of the meeting at (510) 583-4400, or by using the TDD line for those with speech and hearing disabilities at (510) 247-3340.

Dated: June 16, 2017
Miriam Lens, City Clerk
City of Hayward
DR #5975486; June 16, 2017



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

File #: PH 17-035

DATE: June 27, 2017

TO: Mayor and City Council

FROM: Maintenance Services Director

SUBJECT:

Adopt Resolutions to Approve the Engineer's Report, Reconfirm the Assessment Diagrams and Assessments, Order the Levy and Collection of Assessments, Approve Funding Recommendations, and Appropriate Special Revenue Funds for Fiscal Year 2018 for Maintenance District No. 2 - Eden Shores Storm Water Facilities and Water Buffer

RECOMMENDATION

That the City Council adopts the attached resolutions (Attachment II and III):

1. Approving the Engineer's Report,
2. Reconfirming the Base Maximum Assessment amount,
3. Confirming the Assessment Diagram and Fiscal Assessment,
4. Ordering the Levy and Collection of Fiscal Assessments,
5. Approving the Funding Recommendations, and
6. Appropriating Revenue and Expenditure budgets for Maintenance District No.2

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Resolution (Approving Engineer's Report)
Attachment III	Resolution (Appropriating Budget)
Attachment IV	Engineer's Report
Attachment V	Zone Overview
Attachment VI	Mail Notice
Attachment VII	Newspaper Legal Notice



DATE: June 27, 2017

TO: Mayor and City Council

FROM: Maintenance Services Director

SUBJECT: Adopt Resolutions to Approve the Engineer's Report, Reconfirm Base Maximum Assessment Amount, Confirm the Assessment Diagram and Fiscal Assessment, Order the Levy and Collection of Fiscal Assessments, and Approve Funding Recommendations and Appropriate Special Revenue Funds for Maintenance District No. 2 - Eden Shores Storm Water Buffer and Facilities, for Fiscal Year 2018

RECOMMENDATION

That the City Council adopts the attached resolutions (Attachment II and III):

1. Approving the Engineer's Report,
2. Reconfirming the Base Maximum Assessment amount,
3. Confirming the Assessment Diagram and Fiscal Assessment,
4. Ordering the Levy and Collection of Fiscal Assessments,
5. Approving the Funding Recommendations, and
6. Appropriating Revenue and Expenditure budgets for Maintenance District No. 2

SUMMARY

Maintenance District No. 2 (MD 2) was formed in 2003 to fund the operation, maintenance, and replacement of the water buffer and storm water facility that borders the Eden Shores residential community. Based on staff's review of the district's financial position, staff is recommending no change to the FY 2018 assessment rate from the previous year, set at \$198.95.

BACKGROUND

MD 2 was formed on June 24, 2003 to fund the operation and maintenance of a water buffer zone and storm water pre-treatment facility. The water buffer consists of landscaping, recirculating pumps and filters, maintenance roads, a pedestrian bridge, and anti-predator and perimeter fencing. The benefit zone includes three residential tracts in Eden Shores (7317, 7360, 7361), totaling 534 homes. The funds collected from the property owners within MD 2 pay for annual operations and maintenance, along with contributing to a capital reserve fund, which would be utilized to repair or replace sections of fencing, pumps, or bridge components in the future.

A 2010 agreement between the City and the Alameda County Flood Control and Water Conservation District (Flood Control District) vests responsibility for the annual maintenance and operation of the pre-treatment storm water pond with the Flood Control District. The 2010 agreement states that the Flood Control District concurred with the acceptance of the pond, subject to MD 2 providing the Flood Control District with sufficient funds to operate, maintain, and provide for capital replacement and modifications that may become necessary for the optimal performance of the pond.

DISCUSSION

On June 06, 2017¹, the City Council adopted Resolution No. 17-072, approving the Preliminary Engineer's Report, declaring its intent to levy assessments for FY 2018, and setting June 27, 2017, as the public hearing date.

Based upon revenues required to maintain operations and contribute to the capital replacement account, staff is recommending that the FY 2018 assessment rate be levied at the same amount as FY 2017, at \$198.95. A total of \$106,239 will be assessed over 534 parcels, which is sufficient for maintaining levels of service and maintaining the capital reserve account. This is not the maximum base assessment amount that can be charged, based on the language adopted during the district's original formation on June 24, 2003. During the original formation of this zone, the adoption language included an annual inflation calculation factor to determine the annual maximum assessment rate (MAR) that property owners could be legally charged. For FY 2018, the MAR is \$906.59; however, this maximum amount is not needed to fund operations or maintain the capital reserve.

In compliance with Section 10-10.25² of the Hayward Municipal Code, an annual report is required to be submitted and approved by the City Council. The report is attached (Attachment IV), and includes:

- (1) a description of the improvements to be operated, maintained, and serviced;
- (2) the FY2018 recommended budget;
- (3) the FY 2018 recommended assessment rate; and
- (4) map of the benefit zone (assessment diagram).

FISCAL IMPACT

Staff has evaluated this Special Revenue Fund's operating and capital reserve account balances and has determined that they are adequate for FY 2018. There is no fiscal impact to the City's General Fund for this recommendation since all expenditures will be paid for using the MD 2 funds.

¹ Consent Item 17-198: <http://hayward.legistar.com/gateway.aspx?M=F&ID=1a835dcf-043a-4b41-8649-05f492d0fdb8.docx>

² Hayward Municipal Code 10-10.25: https://library.municode.com/ca/hayward/codes/municipal_code?nodeId=HAYWARD_MUNICIPAL_CODE_CH10PLZOSU_ART10MADI

PUBLIC CONTACT

To provide community engagement, City staff:

1. Mailed a notice to property owners (Attachment VI);
2. Posted an online survey to measure maintenance satisfaction³;
3. Held a community engagement meeting on May 30;
4. Introduced this item at the June 6, 2017⁴ Council meeting; and
5. Published a required legal notice in The Daily Review newspaper on June 16, 2017 (Attachment VII).

NEXT STEPS

If the City Council adopts the attached resolutions, the revenue and expenditure budgets will be appropriated, and the final Assessor's tax roll will be prepared and filed with the County Auditor's Office allowing the assessments to be included in the FY 2018 tax roll.

Prepared by: Denise Blohm, Management Analyst II, Maintenance Services Department

Recommended by: Todd Rullman, Maintenance Services Director

Approved by:



Kelly McAdoo, City Manager

³ Online Survey: www.hayward-ca.gov/benefitzone

⁴ Consent Item 17-198: <http://hayward.legistar.com/gateway.aspx?M=F&ID=1a835dcf-043a-4b41-8649-05f492d0fdb8.docx>

HAYWARD CITY COUNCIL

RESOLUTION NO. 17-

Introduced by Council Member _____

RESOLUTION APPROVING THE ENGINEER'S REPORT,
CONFIRMING THE ASSESSMENT DIAGRAM AND FISCAL
ASSESSMENT, AND ORDERING LEVY AND COLLECTION OF
ASSESSMENTS FOR FISCAL YEAR 2018 FOR MAINTENANCE
DISTRICT NO. 2: EDEN SHORES WATER BUFFER ZONE AND
PRE-TREATMENT POND

WHEREAS, by adopting Resolution No. 17-072 on June 6, 2017, this City Council approved the preliminary Engineer's Report and declared intention to levy assessments for FY 2018 in accordance with the provisions of Section 10-10.25 of the Hayward Municipal Code; and

WHEREAS, a noticed public meeting was held on May 30, 2017, to provide information and allow affected property owners an opportunity to speak on the proposed levy of assessments, and two property owners attended the meeting and all of their comments were addressed; and

WHEREAS, said report was duly made and filed, and duly considered by this City Council and found to be sufficient in every particular, whereupon it was determined that said report should stand as the Engineer's Report for all subsequent proceedings under and pursuant to the aforesaid resolution, and that June 27, 2017, at the hour of 7:00 p.m., in the regular meeting place of this Council, City Council Chambers, 777 B Street, 2nd Floor, Hayward, California, has been appointed as the time and place for a hearing by this City Council for approval of the Engineer's Report and levy of assessments; and

WHEREAS, at the appointed time and place said hearing was duly and regularly held, and all interested persons desiring to be heard were given an opportunity to be heard, and all matters and things pertaining to said levy were fully heard and considered by this City Council; and

WHEREAS, the base maximum assessment amount is clarified and adjusted to be \$906.59 per parcel.

NOW THEREFORE BE IT RESOLVED by the City Council of the City of Hayward, as follows:

1. The public interest, convenience, and necessity require that the levy be assessed;

2. The properties benefitted by the improvements and to be assessed in order to reimburse the costs and expenses thereof, and the exterior boundaries thereof are shown on the maintenance district diagram attached hereto as Exhibit "A" and included in the Engineer's Report;
3. Said Engineer's Report as a whole and each part thereof, to wit:
 - (a) the engineer's estimate of the itemized and total costs and expenses of the improvements and of the incidental expenses in connection therewith and the method of cost allocation and schedule of assessments;
 - (b) assessment roll, identifying the property within the district and setting the base monetary obligation of each property owner;
 - (c) the maintenance district diagram;
 - (d) the map of the maintenance district showing the boundaries and the respective parcels within the district; and are finally approved and confirmed and incorporated herein.
4. The public interest, convenience and necessity require that a levy on each parcel in the District, the exterior boundaries of which are shown by a map thereof filed in the office of the City Clerk and made a part hereof by reference, be made at \$198.95 per parcel.
5. Adoption of the Engineer's Report as a whole, estimate of the costs and expenses, the diagram, the assessment and the collection of fees, as contained in said report, as hereinabove determined and ordered, is intended to and shall refer and apply to said report, or any portion thereof, as amended, modified, or revised or corrected by, or pursuant to and in accordance with, any resolution or order, if any, heretofore duly adopted by or made by this City Council.
6. The assessment in the amount of \$198.95 per parcel to pay the costs and expenses of the maintenance of the improvements is hereby levied, and the remaining funds on deposit in the improvement fund are adequate to cover a portion of the assessments for FY 2018, and the City of Hayward Director of Finance is hereby directed to expend said money for the maintenance of the improvements set forth in this resolution and described in the Engineer's Report, and it is hereby determined to order the collection of \$198.95 per parcel.
7. Based on the oral and documentary evidence offered and received, including the Engineer's Report, this City Council expressly finds and determines:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

HAYWARD CITY COUNCIL

RESOLUTION NO. 17-_____

Introduced by Council Member _____

RESOLUTION APPROVING FUNDING RECOMMENDATIONS
AND APPROPRIATING THE SPECIAL REVENUE FUNDS FOR
MAINTENANCE DISTRICT NO. 2 FOR FISCAL YEAR 2018

BE IT RESOLVED that the City Council of the City of Hayward hereby approves and adopts the Maintenance District No. 2 funding recommendations for FY 2018 in the attached Exhibit A, in a total amount not to exceed \$97,579, which is incorporated by reference herein.

BE IT FURTHER RESOLVED that except as may be otherwise provided, any and all expenditures relating to the objectives described in the Maintenance District No. 2 budget are hereby approved and authorized and payments therefore may be made by the Director of Finance of the City of Hayward without further action of Council.

IN COUNCIL, HAYWARD, CALIFORNIA June 27, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:
MAYOR:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

EXHIBIT A

FY 2018 Fund Expenditure Appropriations - Operating Budget

Special Revenue Funds

<u>Fund</u>	<u>Description</u>	<u>Budget</u>
271	MD 2	\$97,579



CITY OF HAYWARD

MAINTENANCE DISTRICT No.2

FINAL ENGINEER'S REPORT

FISCAL YEAR 2018

JUNE 2017

PURSUANT TO CHAPTER 26 OF PART 3 OF DIVISION 7 OF THE STREETS AND HIGHWAYS CODE OF THE STATE OF CALIFORNIA, AND CHAPTER 10, ARTICLE 10, SECTION 10-10.25 OF THE HAYWARD MUNICIPAL CODE AND ARTICLE XIII D OF THE CALIFORNIA CONSTITUTION

ENGINEER OF WORK:
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CITY OF HAYWARD

CITY COUNCIL

Barbara Halliday, Mayor
Sara Lamnin, Council Member
Francisco Zermeño, Council Member
Marvin Peixoto, Council Member
Al Mendall, Council Member
Elisa Márquez, Council Member
Mark Salinas, Council Member

CLERK OF THE COUNCIL

Miriam Lens

CITY MANAGER

Kelly McAdoo

CITY ATTORNEY

Michael Lawson

ENGINEER OF WORK

SCI Consulting Group

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INTRODUCTION

OVERVIEW

On April 16, 2002, by Resolution No. 02-043, the City Council approved the Final Map of Tract 7317 for a 114 lot residential subdivision, with 109 single-family homes, located on the northerly side of Eden Shores Boulevard and westerly of the Union Pacific Railroad.

On November 26, 2002, by Resolution No. 02-171, the City Council approved the Final Map of Tract 7361 for a 120 lot residential subdivision, with 116 single-family homes, located on the southerly side of Eden Shores Boulevard and westerly of the Union Pacific Railroad.

On June 3, 2003, by Resolution No. 03-083, the City Council approved the Final Map for Tract 7360, for a 318-lot residential subdivision, with 309 single-family homes located on the southwesterly side of Eden Shores Drive and westerly of the Union Pacific Railroad. The additional lots in each subdivision, 27 total, will be landscaped areas, parks, wetlands or buffer areas.

Conditions of approval for Tracts No. 7317, 7360 and 7361, included provisions for construction of a water buffer channel and storm-water pretreatment pond, masonry walls, anti-predator fences, and landscaping within the proposed development area. Maintenance District No. 2 will provide a funding source to operate and maintain these improvements, including the furnishing of water and electrical energy along with debris removal, weeding, trimming and pest control spraying.

On June 24, 2003, by Resolution No. 03-102, the City Council ordered the formation of Maintenance District No. 2 to provide the funding for the operation and maintenance of these facilities. The FY 2004 Final Engineer's Report (formation report) included a FY 2004 budget which proposed \$343,875.00 in expenditures at buildout for an anticipated 525 assessable parcels which equated to maximum assessment rate of \$655.00/parcel. This maximum annual assessment rate which may be levied is increased each fiscal year by the prior year's change in the Consumer Price Index.

LEGISLATIVE ANALYSIS

PROPOSITION 218 COMPLIANCE

On November 5, 1996, California voters approved Proposition 218 entitled "Right to Vote on Taxes Act," which added Articles XIIC and XIID to the California Constitution. While its title refers only to taxes, Proposition 218 established new procedural requirements for the formation and administration of assessment districts.

Proposition 218 stated that any existing assessment imposed exclusively to finance the capital costs or maintenance and operation expenses for sidewalks, streets, sewers, water, flood control, drainage systems, or vector control on or before November 6, 1996 shall be

exempt from the procedures and approval process of Proposition 218, unless the assessments are increased. Proposition 218 defines increased, when applied to an assessment, as a decision by an agency that does either of the following:

- a) Increases any applicable rate used to calculate the assessment.
- b) Revises the methodology by which the assessment is calculated, if that revision results in an increased amount being levied on any person or parcel.

The formation methodology used to calculate the maximum annual assessment that could be levied in any given year allows the maximum assessment rate from the prior year to be increased by the prior year's change in the Consumer Price Index. Therefore, based upon the review of the City Attorney, imposing the assessment adjustment each year based upon the prior year's increase in the Consumer Price Index does not require Proposition 218 proceedings.

The FY 2004 formation documents set the maximum assessment rate at \$655.00 per parcel, which increased each fiscal year by the prior year's change in the Consumer Price Index. Therefore, the FY 2018 maximum assessment rate is now set at \$906.58 per parcel.

In FY 2008 the rate was \$155.00 per parcel. For FY 2009 through FY 2011 the collection rate was reduced to \$100.00 per parcel at the request of the Eden Shores Homeowners' Association (HOA) due to downturn economic conditions and the fact that there were sufficient reserves available to supplement the annual operation and maintenance costs for those fiscal years. For FY 2012 through FY 2013, the collection rate increased to \$130.00 per parcel to cover increased maintenance and utility costs. For FY 2014, the collection rate increased by 10% to \$143.00 per parcel to cover increased maintenance and utility costs. For FY 2015, the collection rate increased to \$157.30 per parcel to cover increased maintenance and utility costs. For FY 2016, the collection rate increased to \$173.00 per parcel to cover increased maintenance and utility costs. For FY 2017, the collection rate increased to \$198.95 per parcel to cover increased maintenance and utility costs.

For Fiscal Year 2018, the estimated operating costs, including funds allocated for operation and capital reserves, are \$106,239.30. Based on these estimated operating costs, the assessment rate needed to cover the FY 2018 operating expenses is \$198.95 per parcel. This proposed assessment rate remains the same as the previous year's assessment rate of \$198.95. The proposed FY 2018 assessment is below the maximum base assessment of \$906.59 per parcel, therefore it does not require Proposition 218 proceedings. In future years, if there is a need for additional funds to cover any major repairs or replacements, the assessment amount may be increased up to their maximum base assessment amount.

PLANS & SPECIFICATIONS

INTRODUCTION

The annual Engineer's Report includes: (1) a description of the improvements to be operated, maintained and serviced, (2) an estimated budget, and (3) a listing of the proposed collection rate to be levied upon each assessable lot or parcel.

In order to receive public comment, City staff 1) mailed a notice to property owners to let them know of the May 30 community input meeting and two Council dates; 2) held a community input meeting on May 30, and 3) conducted an online survey to measure maintenance satisfaction.

The City of Hayward is proposing to hold a public hearing on **June 27, 2017**, to provide an opportunity for any interested person to be heard. At the conclusion of the public hearing, the City Council may adopt a resolution setting the annual assessment amounts as originally proposed or as modified. Following the adoption of this resolution, the final assessor's roll will be prepared and filed with the County Auditor's office to be included on the FY 2018 tax roll.

Payment of the assessment levied upon each parcel will be made in the same manner and at the same time as payments are made for property taxes. All funds collected through the assessment must be placed in a special fund and can only be used for the purposes stated within this report.

DESCRIPTION OF IMPROVEMENTS

The facilities, which have been constructed within the City of Hayward's Maintenance District No. 2 boundaries, and those which may be subsequently constructed, will be operated, maintained and serviced and are generally described as follows:

Maintenance District No. 2
Tract No. 7317, 7360 & 7361
Formed: June 24, 2003
Resolution Number: 03-102
534 Parcels

FY 2018 Assessment Amount per Parcel: **\$198.95**

The following is an overview of the FY 2018 District assessment, along with a description of any one- time items budgeted in FY 2018:

- **Maximum base assessment amount:** was increased from the prior year's maximum base assessment amount of **\$876.78 to \$906.59** by applying CPI-U for the San Francisco-Oakland-San Jose MSA (**3.40%** for the period February 2016 to February 2017).
- **Annual CPI increase:** the maximum base assessment amount **does increase** annually based upon the prior year's change in the CPI.
- **Assessment revenue:** the FY 2018 amount needed to operate and maintain the facilities and contribute to the capital reserve is: **\$106,239.30**.
- **Annual assessment charge:** each of the **534** parcels shall be apportioned an equal share of the total assessment for this zone as the special benefit derived by the individual parcels is indistinguishable from each other. The FY 2018 per parcel charge **will remain the same** as the FY 2017 amount of **\$198.95** for FY 2018. This amount is below **the** maximum base assessment, and is sufficient for maintaining levels of service and for keeping a reserve balance. In future years, if there is a need for additional funds, the assessment amount may be increased up to the maximum base assessment amount.
- **Proposition 218:** Future increases in the assessment amount **above** the maximum base assessment amount would require the noticing and balloting of property owners per the requirements of Proposition 218.
- **In FY 2018,** A contingency budget of \$10,000 is included in case unscheduled maintenance or repair is required.

The following improvements are proposed to be operated, maintained and serviced in Maintenance District No. 2 for Fiscal Year 2018:

- Water Buffer Channel;
- Storm-water Pre-Treatment Pond;
- Masonry Walls;
- Anti-predator Fences; and
- Miscellaneous Landscaping

The operation, maintenance and servicing of these improvements include, but are not limited to: personnel; water, for irrigation and buffer replenishment; electrical energy; materials, including diesel fuel and oil, debris removal, weeding, trimming, pest control spraying, etc.

FISCAL YEAR 2018 ESTIMATE OF COST AND BUDGET

ESTIMATE OF COSTS

Chapter 10, Article 10, Section 10-10.25 of the Hayward Municipal Code and as supplemented by the provisions of Chapter 26 of Part 3 of Division 7 of the Streets and Highways Code of the State of California provides that the total cost of operation, maintenance and servicing of the water buffer channel, water treatment pond, masonry walls, anti-predator fences and landscaping can be recovered by the District. Incidental expenses including administration of the District, engineering fees, legal fees and all other costs associated with these improvements can also be included.

The costs for Fiscal Year 2018 are summarized in the following table:

FIGURE 1 – 2018 COST ESTIMATE

FY 2018 Budget
Maintenance District No. 2 - Eden Shores
Fund 271, Project 3718

	FY 2015 Actual	FY 2016 Actual	FY 2017 Adopted	FY 2017 EOY Est	FY 2018 Proposed
Income					
a. Annual Assessment Revenue	83,998	92,382	106,239	106,239	106,239
b. Minus County Tax Collection Fee (1.7%)	(1,428)	(1,570)	(1,806)	(1,806)	(1,806)
c. Adjustment for Delinquencies	-	-	-	-	-
d. Other	-	-	-	2,000	2,000
Total Revenue:	82,570	90,812	104,433	106,433	106,433
Services					
a. Utilities: Water	39,206	30,170	38,821	28,000	28,280
b. Utilities: PGE	12,195	14,433	14,794	15,000	15,150
c. Maintenance - Pond - Aquatics	26,208	29,968	27,644	30,000	30,300
d. Maintenance - One Time Repair	-	-	-	5,000	10,000
e. Maintenance - Landscaping - ES HOA	3,600	-	3,780	3,600	3,636
f. Pre-treatment Pond O&M - ACFCO	4,079	3,458	3,500	3,500	3,535
g. Pre-treatment Pond One-Time Capital - ACFCO	-	-	-	-	-
h. Property Owner Mtg/Legal Noticing	677	484	1,106	1,200	1,200
i. Annual Reporting	7,432	1,925	2,750	2,765	2,050
j. City Staff	2,681	1,939	3,394	3,394	3,428
Total Expenditures:	96,078	82,376	95,789	92,459	97,579
<i>Net Change</i>	<i>(13,508)</i>	<i>8,435</i>	<i>8,644</i>	<i>13,974</i>	<i>8,854</i>
Beginning Fund Balance	352,444	338,936	347,371	347,371	361,346
<i>Change</i>	<i>(13,508)</i>	<i>8,435</i>	<i>8,644</i>	<i>13,974</i>	<i>8,854</i>
Ending Fund Balance	338,936	347,371	356,016	361,346	370,200
Fund Balance Designations					
Operating Reserve ¹	41,285	45,406	52,217	53,217	53,217
Capital Reserve ²	297,651	301,966	303,799	308,129	316,983
Total Fund Balance	338,936	347,371	356,016	361,346	370,200
Maximum Base Assessment Amount Per Parcel	835.22	851.10	876.78	876.78	906.59
Annual Parcel Assessment	157.30	173.00	198.95	198.95	198.95
# of Parcels	534	534	534	534	534
Total Amount Assessed for the District	83,998.20	92,382.00	106,239.30	106,239.30	106,239.30

Notes: 1. Operating reserves are needed for future fiscal years because the City does not receive the property tax assessment revenue from the County until January, and then April, which makes it necessary to have cash in the bank in order to fund operations for the first six months (July - Dec). Amount is 50% of annual net revenue. 2. Capital reserves are needed in the event capital facilities need to be replaced because of natural disaster, failure, damage, etc., in accordance with our capital plan.

METHOD OF ASSESSMENT APPORTIONMENT

METHOD OF APPORTIONMENT

Chapter 10, Article 10, Section 10-10.25 of the Hayward Municipal Code and as supplemented by the provisions of Chapter 26 of Part 3 of Division 7 of the Streets and Highways Code of the State of California permits the establishment of assessment districts by agencies for the purpose of providing certain public improvements which include the operation, maintenance and servicing of water buffer channels, water treatment ponds, masonry walls, predator fences and landscaping.

Proposition 218 requires that maintenance assessments must be levied according to benefit rather than according to assessed value. In addition, Article XIID, Section 4(a) of the California Constitution limits the amount of any assessment to the proportional special benefit conferred on the property.

Because assessments are levied on the basis of benefit, they are not considered a tax, and, therefore, are not governed by Article XIII A of the California Constitution.

Article XIID of the California Constitution provides that publicly owned properties must be assessed unless there is clear and convincing evidence that those properties receive no special benefit from the assessment. Exempted from the assessment would be the areas of public streets, public avenues, public lanes, public roads, public drives, public courts, public alleys, public easements and rights-of-ways.

The properties benefiting from the operation, maintenance and servicing of water buffer channels, water treatment ponds, masonry walls, predator fences and landscaping consist of the 534 single- family residential lots located within Tracts No. 7317, 7360 and 7361.

Each of the 534 single-family residential lots receive a special benefit in that they are able to be developed because protection to the adjacent open space has been provided through the construction of these improvements. The special benefit derived by the individual parcels is indistinguishable between parcels. Therefore, all residential parcels derive the same benefit and the corresponding method of assessment for residential land uses is based on a per parcel basis.

The estimated Fiscal Year 2018 proposed assessment revenue is \$106,239.30. The proposed assessment for the District for Fiscal Year 2018 is \$198.95 per parcel, which is the same amount as the previous fiscal year's assessment. The maximum base assessment amount for the District is subject to an annual adjustment equal to the change in the San Francisco-Oakland-San Jose the Consumer Price Index for All Urban Consumers (CPI-U) from the previous year. The maximum base assessment amount for the District for Fiscal Year 2018 has been increased from the previous year's maximum base assessment amount of \$876.78 by 3.40%, which is equal to the percentage increase in CPI-U from February

2016 to February 2017. The maximum base assessment amount for the District for Fiscal Year 2018 is \$906.59.

ASSESSMENT

WHEREAS, the City Council of the City of Hayward, County of Alameda, California, Pursuant to Chapter 26 of Part 3 of Division 7 of the Streets and Highways Code of the State of California, and Chapter 10, Article 10, Section 10-10.25 of the Hayward Municipal Code, and in accordance with the Resolution of Intention, being Resolution No. **17-072**, preliminarily approving the Engineer's Report, as adopted by the City Council of the City of Hayward, on **June 6, 2017**, and in connection with the proceedings for:

WHEREAS, said Resolution directed the undersigned Engineer of Work to prepare and file a report presenting an estimate of costs, a diagram for the Assessment District and an assessment of the estimated costs of the improvements upon all assessable parcels within the Assessment District, to which Resolution and the description of said proposed improvements therein contained, reference is hereby made for further particulars;

NOW, THEREFORE, the undersigned, by virtue of the power vested in me and the order of the City Council of the City of Hayward, hereby make the following assessments to cover the portion of the estimated cost of Improvements, and the costs and expenses incidental thereto to be paid by the Assessment District.

As required, an Assessment Diagram is hereto attached and made a part hereof showing the exterior boundaries of the Assessment District. The distinctive number of each parcel or lot of land in the Assessment District is its Assessor Parcel Number appearing on the Assessment Roll.

I do hereby assess and apportion said net amount of the cost and expenses of the Improvements, including the costs and expenses incident thereto, upon the parcels and lots of land within said Assessment District, in accordance with the special benefits to be received by each parcel or lot from the improvements, and more particularly set forth in the Estimate of Costs and Method of Assessment hereto attached and by reference made a part hereof.

The assessments are made upon the parcels or lots of land within Assessment District, in proportion to the special benefits to be received by the parcels or lots of land, from the Improvements.

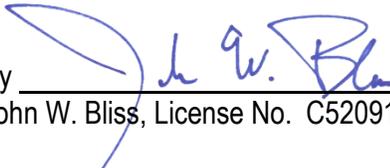
Each parcel or lot of land is described in the Assessment Roll by reference to its parcel number as shown on the Assessor's Maps of the County of Alameda for the fiscal year 2018. For a more particular description of said property, reference is hereby made to the deeds and maps on file and of record in the office of the County Recorder of the County.

I hereby place opposite the Assessor Parcel Number for each parcel or lot within the Assessment Roll, the amount of the assessment for the fiscal year 2018 for each parcel or lot of land within said Maintenance District No. 2.

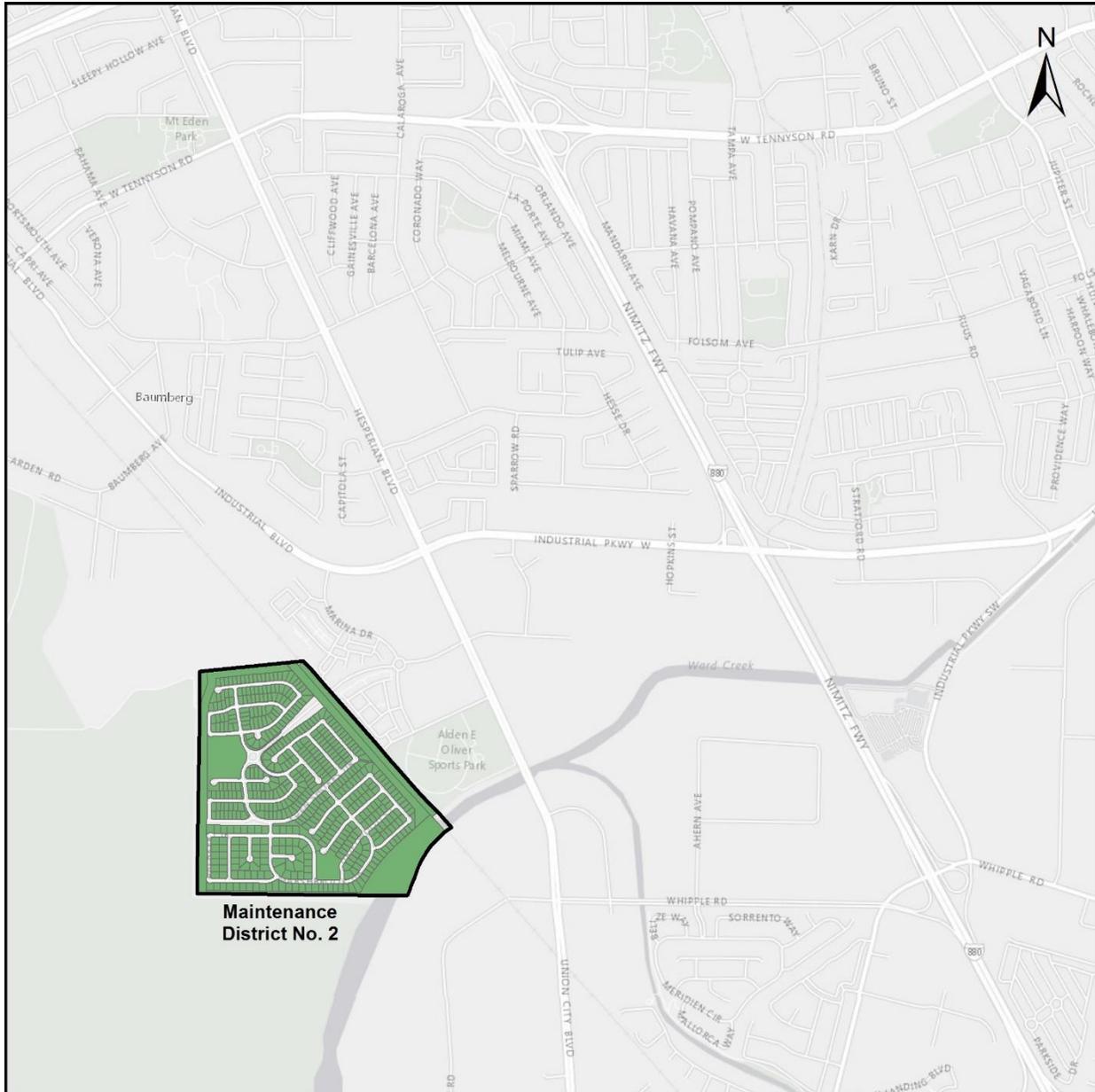
Dated: June 27, 2017



Engineer of Work

By 
John W. Bliss, License No. C52091

VICINITY MAP



ASSESSMENT DIAGRAM

The Assessment District Diagram for the City of Hayward's Maintenance District No. 2 (Eden Shores) is on file in the Office of the Hayward City Clerk and is incorporated in this report in Appendix "B".

A detailed description of the lines and dimensions of each lot or parcel within the Assessment District are those lines and dimensions shown on the maps of the Assessor of the County of Alameda for Fiscal Year 2018.

For additional information as to the bearings, distances, monuments, easements, etc. of subject subdivisions, reference is hereby made to Final Tracts Maps No. 7317, 7360 and 7361 filed in the Office of the Recorder of Alameda County.

ASSESSMENT ROLL

A list of names and addresses of the owners of all parcels within the City of Hayward's Maintenance District No. 2 is shown on the last equalized Property Tax Roll of the Assessor of the County of Alameda, which is hereby made a part of this report. This list is keyed to the Assessor's Parcel Numbers as shown on the Assessment Roll on file in the Office of the Hayward City Clerk.

The proposed collection rate and the amount for Fiscal Year 2018 apportioned to each lot or parcel, as shown on the latest roll at the Assessor's Office, are on file in the Office of the City Clerk. The description of each lot or parcel is part of the records of the Assessor of the County of Alameda and these records are, by reference, made a part of this report.

The total amount proposed to be collected for Fiscal Year 2018 is \$106,239.30.

The Assessment Roll for Fiscal Year 2018 is included on the following page of this Report and is on file in the Office of the Hayward City Clerk.

FY 2018 Assessment Roll Maintenance District No. 2

534 Parcels Total Assessment: \$106,239.30

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0037-002-00	\$198.95	461 -0037-041-00	\$198.95
461 -0037-003-00	\$198.95	461 -0037-042-00	\$198.95
461 -0037-004-00	\$198.95	461 -0037-043-00	\$198.95
461 -0037-005-00	\$198.95	461 -0037-044-00	\$198.95
461 -0037-006-00	\$198.95	461 -0037-045-00	\$198.95
461 -0037-007-00	\$198.95	461 -0037-046-00	\$198.95
461 -0037-008-00	\$198.95	461 -0037-047-00	\$198.95
461 -0037-009-00	\$198.95	461 -0037-048-00	\$198.95
461 -0037-010-00	\$198.95	461 -0037-049-00	\$198.95
461 -0037-011-00	\$198.95	461 -0037-050-00	\$198.95
461 -0037-012-00	\$198.95	461 -0037-051-00	\$198.95
461 -0037-013-00	\$198.95	461 -0037-052-00	\$198.95
461 -0037-014-00	\$198.95	461 -0037-053-00	\$198.95
461 -0037-015-00	\$198.95	461 -0037-054-00	\$198.95
461 -0037-016-00	\$198.95	461 -0037-055-00	\$198.95
461 -0037-017-00	\$198.95	461 -0037-056-00	\$198.95
461 -0037-018-00	\$198.95	461 -0037-057-00	\$198.95
461 -0037-019-00	\$198.95	461 -0037-058-00	\$198.95
461 -0037-020-00	\$198.95	461 -0037-059-00	\$198.95
461 -0037-021-00	\$198.95	461 -0037-060-00	\$198.95
461 -0037-022-00	\$198.95	461 -0037-061-00	\$198.95
461 -0037-023-00	\$198.95	461 -0037-062-00	\$198.95
461 -0037-024-00	\$198.95	461 -0037-063-00	\$198.95
461 -0037-025-00	\$198.95	461 -0037-064-00	\$198.95
461 -0037-026-00	\$198.95	461 -0037-065-00	\$198.95
461 -0037-027-00	\$198.95	461 -0037-066-00	\$198.95
461 -0037-028-00	\$198.95	461 -0037-067-00	\$198.95
461 -0037-029-00	\$198.95	461 -0037-068-00	\$198.95
461 -0037-030-00	\$198.95	461 -0037-069-00	\$198.95
461 -0037-031-00	\$198.95	461 -0037-070-00	\$198.95
461 -0037-032-00	\$198.95	461 -0037-071-00	\$198.95
461 -0037-033-00	\$198.95	461 -0037-072-00	\$198.95
461 -0037-034-00	\$198.95	461 -0037-073-00	\$198.95
461 -0037-035-00	\$198.95	461 -0037-074-00	\$198.95
461 -0037-036-00	\$198.95	461 -0037-075-00	\$198.95
461 -0037-037-00	\$198.95	461 -0037-076-00	\$198.95
461 -0037-038-00	\$198.95	461 -0037-077-00	\$198.95
461 -0037-039-00	\$198.95	461 -0037-078-00	\$198.95
461 -0037-040-00	\$198.95	461 -0037-079-00	\$198.95

FY 2018 Assessment Roll
Maintenance District No. 2

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0037-080-00	\$198.95	461 -0100-011-00	\$198.95
461 -0037-081-00	\$198.95	461 -0100-012-00	\$198.95
461 -0037-082-00	\$198.95	461 -0100-013-00	\$198.95
461 -0037-083-00	\$198.95	461 -0100-014-00	\$198.95
461 -0037-084-00	\$198.95	461 -0100-015-00	\$198.95
461 -0037-085-00	\$198.95	461 -0100-016-00	\$198.95
461 -0037-086-00	\$198.95	461 -0100-017-00	\$198.95
461 -0037-087-00	\$198.95	461 -0100-018-00	\$198.95
461 -0037-088-00	\$198.95	461 -0100-019-00	\$198.95
461 -0037-089-00	\$198.95	461 -0100-020-00	\$198.95
461 -0037-090-00	\$198.95	461 -0100-021-00	\$198.95
461 -0037-091-00	\$198.95	461 -0100-022-00	\$198.95
461 -0037-092-00	\$198.95	461 -0100-023-00	\$198.95
461 -0037-093-00	\$198.95	461 -0100-024-00	\$198.95
461 -0037-094-00	\$198.95	461 -0100-025-00	\$198.95
461 -0037-095-00	\$198.95	461 -0100-026-00	\$198.95
461 -0037-096-00	\$198.95	461 -0100-027-00	\$198.95
461 -0037-097-00	\$198.95	461 -0100-028-00	\$198.95
461 -0037-098-00	\$198.95	461 -0100-029-00	\$198.95
461 -0037-099-00	\$198.95	461 -0100-030-00	\$198.95
461 -0037-100-00	\$198.95	461 -0100-031-00	\$198.95
461 -0037-101-00	\$198.95	461 -0100-032-00	\$198.95
461 -0037-102-00	\$198.95	461 -0100-033-00	\$198.95
461 -0037-103-00	\$198.95	461 -0100-034-00	\$198.95
461 -0037-104-00	\$198.95	461 -0100-035-00	\$198.95
461 -0037-105-00	\$198.95	461 -0100-036-00	\$198.95
461 -0037-106-00	\$198.95	461 -0100-037-00	\$198.95
461 -0037-107-00	\$198.95	461 -0100-038-00	\$198.95
461 -0037-108-00	\$198.95	461 -0100-039-00	\$198.95
461 -0037-109-00	\$198.95	461 -0100-040-00	\$198.95
461 -0037-110-00	\$198.95	461 -0100-041-00	\$198.95
461 -0100-003-00	\$198.95	461 -0100-042-00	\$198.95
461 -0100-004-00	\$198.95	461 -0100-043-00	\$198.95
461 -0100-005-00	\$198.95	461 -0100-044-00	\$198.95
461 -0100-006-00	\$198.95	461 -0100-045-00	\$198.95
461 -0100-007-00	\$198.95	461 -0100-046-00	\$198.95
461 -0100-008-00	\$198.95	461 -0100-047-00	\$198.95
461 -0100-009-00	\$198.95	461 -0100-048-00	\$198.95
461 -0100-010-00	\$198.95	461 -0100-049-00	\$198.95

FY 2018 Assessment Roll
Maintenance District No. 2

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0100-050-00	\$198.95	461 -0100-089-00	\$198.95
461 -0100-051-00	\$198.95	461 -0100-090-00	\$198.95
461 -0100-052-00	\$198.95	461 -0100-091-00	\$198.95
461 -0100-053-00	\$198.95	461 -0100-092-00	\$198.95
461 -0100-054-00	\$198.95	461 -0100-093-00	\$198.95
461 -0100-055-00	\$198.95	461 -0100-094-00	\$198.95
461 -0100-056-00	\$198.95	461 -0100-095-00	\$198.95
461 -0100-057-00	\$198.95	461 -0100-096-00	\$198.95
461 -0100-058-00	\$198.95	461 -0100-097-00	\$198.95
461 -0100-059-00	\$198.95	461 -0100-098-00	\$198.95
461 -0100-060-00	\$198.95	461 -0100-099-00	\$198.95
461 -0100-061-00	\$198.95	461 -0100-100-00	\$198.95
461 -0100-062-00	\$198.95	461 -0100-101-00	\$198.95
461 -0100-063-00	\$198.95	461 -0100-102-00	\$198.95
461 -0100-064-00	\$198.95	461 -0100-103-00	\$198.95
461 -0100-065-00	\$198.95	461 -0100-104-00	\$198.95
461 -0100-066-00	\$198.95	461 -0100-105-00	\$198.95
461 -0100-067-00	\$198.95	461 -0100-106-00	\$198.95
461 -0100-068-00	\$198.95	461 -0100-107-00	\$198.95
461 -0100-069-00	\$198.95	461 -0100-108-00	\$198.95
461 -0100-070-00	\$198.95	461 -0100-109-00	\$198.95
461 -0100-071-00	\$198.95	461 -0100-110-00	\$198.95
461 -0100-072-00	\$198.95	461 -0100-111-00	\$198.95
461 -0100-073-00	\$198.95	461 -0100-112-00	\$198.95
461 -0100-074-00	\$198.95	461 -0100-113-00	\$198.95
461 -0100-075-00	\$198.95	461 -0100-114-00	\$198.95
461 -0100-076-00	\$198.95	461 -0100-115-00	\$198.95
461 -0100-077-00	\$198.95	461 -0100-116-00	\$198.95
461 -0100-078-00	\$198.95	461 -0100-117-00	\$198.95
461 -0100-079-00	\$198.95	461 -0100-118-00	\$198.95
461 -0100-080-00	\$198.95	461 -0101-005-00	\$198.95
461 -0100-081-00	\$198.95	461 -0101-006-00	\$198.95
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461 -0100-084-00	\$198.95	461 -0101-009-00	\$198.95
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461 -0100-086-00	\$198.95	461 -0101-011-00	\$198.95
461 -0100-087-00	\$198.95	461 -0101-012-00	\$198.95
461 -0100-088-00	\$198.95	461 -0101-013-00	\$198.95

FY 2018 Assessment Roll
Maintenance District No. 2

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0101-014-00	\$198.95	461 -0101-053-00	\$198.95
461 -0101-015-00	\$198.95	461 -0101-054-00	\$198.95
461 -0101-016-00	\$198.95	461 -0101-055-00	\$198.95
461 -0101-017-00	\$198.95	461 -0101-056-00	\$198.95
461 -0101-018-00	\$198.95	461 -0101-057-00	\$198.95
461 -0101-019-00	\$198.95	461 -0101-058-00	\$198.95
461 -0101-020-00	\$198.95	461 -0101-059-00	\$198.95
461 -0101-021-00	\$198.95	461 -0101-060-00	\$198.95
461 -0101-022-00	\$198.95	461 -0101-061-00	\$198.95
461 -0101-023-00	\$198.95	461 -0101-062-00	\$198.95
461 -0101-024-00	\$198.95	461 -0101-063-00	\$198.95
461 -0101-025-00	\$198.95	461 -0101-064-00	\$198.95
461 -0101-026-00	\$198.95	461 -0101-065-00	\$198.95
461 -0101-027-00	\$198.95	461 -0101-066-00	\$198.95
461 -0101-028-00	\$198.95	461 -0101-067-00	\$198.95
461 -0101-029-00	\$198.95	461 -0101-068-00	\$198.95
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461 -0101-031-00	\$198.95	461 -0101-070-00	\$198.95
461 -0101-032-00	\$198.95	461 -0101-071-00	\$198.95
461 -0101-033-00	\$198.95	461 -0101-072-00	\$198.95
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461 -0101-037-00	\$198.95	461 -0101-076-00	\$198.95
461 -0101-038-00	\$198.95	461 -0101-077-00	\$198.95
461 -0101-039-00	\$198.95	461 -0101-078-00	\$198.95
461 -0101-040-00	\$198.95	461 -0101-079-00	\$198.95
461 -0101-041-00	\$198.95	461 -0101-080-00	\$198.95
461 -0101-042-00	\$198.95	461 -0101-081-00	\$198.95
461 -0101-043-00	\$198.95	461 -0101-082-00	\$198.95
461 -0101-044-00	\$198.95	461 -0101-083-00	\$198.95
461 -0101-045-00	\$198.95	461 -0101-084-00	\$198.95
461 -0101-046-00	\$198.95	461 -0101-085-00	\$198.95
461 -0101-047-00	\$198.95	461 -0101-086-00	\$198.95
461 -0101-048-00	\$198.95	461 -0101-087-00	\$198.95
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461 -0101-050-00	\$198.95	461 -0101-089-00	\$198.95
461 -0101-051-00	\$198.95	461 -0101-090-00	\$198.95
461 -0101-052-00	\$198.95	461 -0101-091-00	\$198.95

FY 2018 Assessment Roll
Maintenance District No. 2

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0101-092-00	\$198.95	461 -0101-131-00	\$198.95
461 -0101-093-00	\$198.95	461 -0101-132-00	\$198.95
461 -0101-094-00	\$198.95	461 -0101-133-00	\$198.95
461 -0101-095-00	\$198.95	461 -0101-134-00	\$198.95
461 -0101-096-00	\$198.95	461 -0101-135-00	\$198.95
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461 -0101-109-00	\$198.95	461 -0101-148-00	\$198.95
461 -0101-110-00	\$198.95	461 -0101-149-00	\$198.95
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461 -0101-115-00	\$198.95	461 -0101-154-00	\$198.95
461 -0101-116-00	\$198.95	461 -0101-155-00	\$198.95
461 -0101-117-00	\$198.95	461 -0101-156-00	\$198.95
461 -0101-118-00	\$198.95	461 -0101-157-00	\$198.95
461 -0101-119-00	\$198.95	461 -0101-158-00	\$198.95
461 -0101-120-00	\$198.95	461 -0101-159-00	\$198.95
461 -0101-121-00	\$198.95	461 -0101-160-00	\$198.95
461 -0101-122-00	\$198.95	461 -0101-161-00	\$198.95
461 -0101-123-00	\$198.95	461 -0101-162-00	\$198.95
461 -0101-124-00	\$198.95	461 -0101-163-00	\$198.95
461 -0101-125-00	\$198.95	461 -0101-164-00	\$198.95
461 -0101-126-00	\$198.95	461 -0101-165-00	\$198.95
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461 -0101-128-00	\$198.95	461 -0101-167-00	\$198.95
461 -0101-129-00	\$198.95	461 -0101-168-00	\$198.95
461 -0101-130-00	\$198.95	461 -0101-169-00	\$198.95

FY 2018 Assessment Roll
Maintenance District No. 2

(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0101-170-00	\$198.95	461 -0102-039-00	\$198.95
461 -0101-171-00	\$198.95	461 -0102-040-00	\$198.95
461 -0102-002-00	\$198.95	461 -0102-041-00	\$198.95
461 -0102-003-00	\$198.95	461 -0102-042-00	\$198.95
461 -0102-004-00	\$198.95	461 -0102-043-00	\$198.95
461 -0102-005-00	\$198.95	461 -0102-044-00	\$198.95
461 -0102-006-00	\$198.95	461 -0102-045-00	\$198.95
461 -0102-007-00	\$198.95	461 -0102-046-00	\$198.95
461 -0102-008-00	\$198.95	461 -0102-047-00	\$198.95
461 -0102-009-00	\$198.95	461 -0102-048-00	\$198.95
461 -0102-010-00	\$198.95	461 -0102-049-00	\$198.95
461 -0102-011-00	\$198.95	461 -0102-050-00	\$198.95
461 -0102-012-00	\$198.95	461 -0102-051-00	\$198.95
461 -0102-013-00	\$198.95	461 -0102-052-00	\$198.95
461 -0102-014-00	\$198.95	461 -0102-053-00	\$198.95
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461 -0102-016-00	\$198.95	461 -0102-055-00	\$198.95
461 -0102-017-00	\$198.95	461 -0102-056-00	\$198.95
461 -0102-018-00	\$198.95	461 -0102-057-00	\$198.95
461 -0102-019-00	\$198.95	461 -0102-058-00	\$198.95
461 -0102-020-00	\$198.95	461 -0102-059-00	\$198.95
461 -0102-021-00	\$198.95	461 -0102-060-00	\$198.95
461 -0102-022-00	\$198.95	461 -0102-061-00	\$198.95
461 -0102-023-00	\$198.95	461 -0102-062-00	\$198.95
461 -0102-024-00	\$198.95	461 -0102-063-00	\$198.95
461 -0102-025-00	\$198.95	461 -0102-064-00	\$198.95
461 -0102-026-00	\$198.95	461 -0102-065-00	\$198.95
461 -0102-027-00	\$198.95	461 -0103-004-00	\$198.95
461 -0102-028-00	\$198.95	461 -0103-005-00	\$198.95
461 -0102-029-00	\$198.95	461 -0103-006-00	\$198.95
461 -0102-030-00	\$198.95	461 -0103-007-00	\$198.95
461 -0102-031-00	\$198.95	461 -0103-008-00	\$198.95
461 -0102-032-00	\$198.95	461 -0103-009-00	\$198.95
461 -0102-033-00	\$198.95	461 -0103-010-00	\$198.95
461 -0102-034-00	\$198.95	461 -0103-011-00	\$198.95
461 -0102-035-00	\$198.95	461 -0103-012-00	\$198.95
461 -0102-036-00	\$198.95	461 -0103-013-00	\$198.95
461 -0102-037-00	\$198.95	461 -0103-014-00	\$198.95
461 -0102-038-00	\$198.95	461 -0103-015-00	\$198.95

FY 2018 Assessment Roll
Maintenance District No. 2

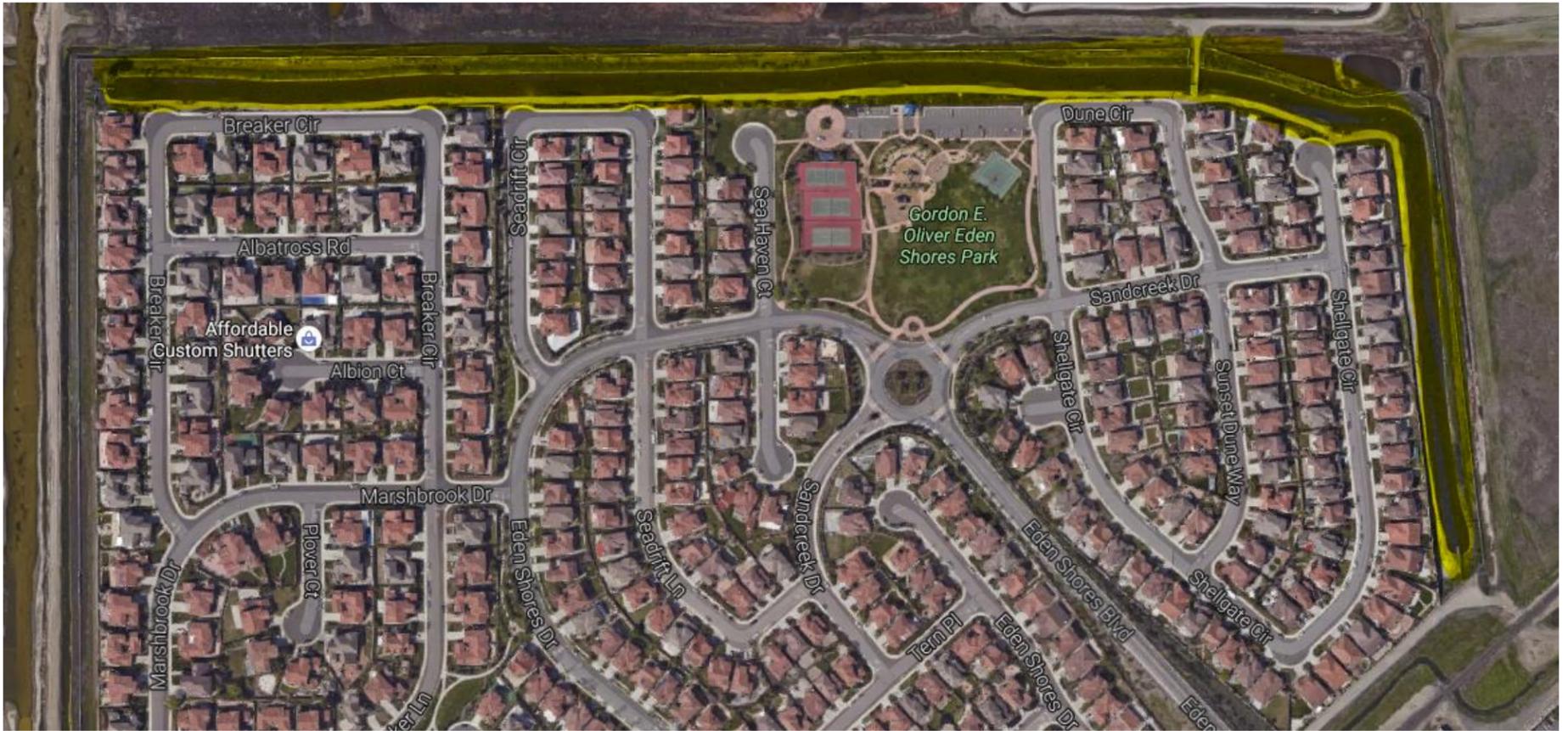
(Continued)

<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>	<u>Assessor's Parcel Number</u>	<u>Assessment Amount</u>
461 -0103-016-00	\$198.95	461 -0103-049-00	\$198.95
461 -0103-017-00	\$198.95	461 -0103-050-00	\$198.95
461 -0103-018-00	\$198.95	461 -0103-051-00	\$198.95
461 -0103-019-00	\$198.95	461 -0103-052-00	\$198.95
461 -0103-020-00	\$198.95	461 -0103-053-00	\$198.95
461 -0103-021-00	\$198.95	461 -0103-054-00	\$198.95
461 -0103-022-00	\$198.95	461 -0103-055-00	\$198.95
461 -0103-023-00	\$198.95	461 -0103-056-00	\$198.95
461 -0103-024-00	\$198.95	461 -0103-057-00	\$198.95
461 -0103-025-00	\$198.95	461 -0103-058-00	\$198.95
461 -0103-026-00	\$198.95	461 -0103-059-00	\$198.95
461 -0103-027-00	\$198.95	461 -0103-060-00	\$198.95
461 -0103-028-00	\$198.95	461 -0103-061-00	\$198.95
461 -0103-029-00	\$198.95	461 -0103-062-00	\$198.95
461 -0103-030-00	\$198.95	461 -0103-063-00	\$198.95
461 -0103-031-00	\$198.95	461 -0103-064-00	\$198.95
461 -0103-032-00	\$198.95	461 -0103-065-00	\$198.95
461 -0103-033-00	\$198.95	461 -0103-066-00	\$198.95
461 -0103-034-00	\$198.95	461 -0103-067-00	\$198.95
461 -0103-035-00	\$198.95	461 -0103-068-00	\$198.95
461 -0103-036-00	\$198.95	461 -0103-069-00	\$198.95
461 -0103-037-00	\$198.95	461 -0103-070-00	\$198.95
461 -0103-038-00	\$198.95	461 -0103-071-00	\$198.95
461 -0103-039-00	\$198.95	461 -0103-072-00	\$198.95
461 -0103-040-00	\$198.95	461 -0103-073-00	\$198.95
461 -0103-041-00	\$198.95	461 -0103-074-00	\$198.95
461 -0103-042-00	\$198.95	461 -0103-075-00	\$198.95
461 -0103-043-00	\$198.95	461 -0103-076-00	\$198.95
461 -0103-044-00	\$198.95	461 -0103-077-00	\$198.95
461 -0103-045-00	\$198.95	461 -0103-078-00	\$198.95
461 -0103-046-00	\$198.95	461 -0103-079-00	\$198.95
461 -0103-047-00	\$198.95	461 -0103-080-00	\$198.95
461 -0103-048-00	\$198.95	461 -0103-081-00	\$198.95

Maintenance District, Zone #2 - Eden Shores Buffer Lake

The following improvements are proposed to be operated, maintained and serviced in Maintenance District No. 2 for Fiscal Year 2018:

Water Buffer Channel; storm-water Pre-Treatment Pond; Masonry Walls; Anti-predator Fences; and Miscellaneous Landscaping. The operation, maintenance and servicing of these improvements include, but are not limited to: personnel; water, for irrigation and buffer replenishment; electrical energy; materials, including diesel fuel and oil, debris removal, weeding, trimming, and pest control spraying.



Water Buffer Lake Capital Assets:

1	Controllers (3) - Rainmaster Evolution - 36 stations (36 used) - Rainmaster Evolution - 36 stations (30 used) - Rainmaster Evolution - 12 stations (10 used)	6	Recirculation pumps (3)
2	Backflows - 1 ½ inch (2)	7	Gravel maintenance road (35,000 SF)
3	Pedestrian bridge (1)	8	Perimeter iron fencing (3,000 LF)
4	Supply line (4,500 LF)	9	Anti-predator fencing (5,800 LF)
5	Controls and gates (1)	10	Miscellaneous Landscaping (87,500 SF)

Photos:



ASSESSMENT DISTRICT

RESIDENTS

We want to hear from you!

Each year the City conducts a Community Input Meeting, and two Council meetings to gather input and approve the annual budget for your district. The annual assessment recommendation is made based on a zone’s annual budget requirement, future capital needs, and bank account balance. Annually, you and your neighbors are charged this assessment, which is listed on your property tax bill. The assessment for Landscaping & Lighting District Zone 4 pays for the annual cost to provide surface masonry wall maintenance and to operate and maintain the landscaping (including capital replacement) within your neighborhood. The assessment for Maintenance District No. 1 pays for the annual cost to operate and maintain the Pump Station adjacent to Pacheco Way. Your proposed FY 2018 assessment rates per parcel for Zone 4 and Maintenance District No. 1 are to remain the same as last fiscal year (\$145.20 and \$243.92 respectively).



Join Us – Key Dates:

- 1. **Community Input:** Tuesday, May 30, 6-7pm
City Hall, Room 2a
- 2. **City Council Consent:** Tuesday, June 6, 7pm
City Hall Council Chambers
- 3. **City Council Public Hearing:** Tuesday, June 27, 7pm
City Hall Council Chambers

Questions, or to provide input, please contact:

Denise Blohm, Management Analyst
Phone: 510.583.4343, Email: Denise.Blohm@hayward-ca.gov

Take the survey:

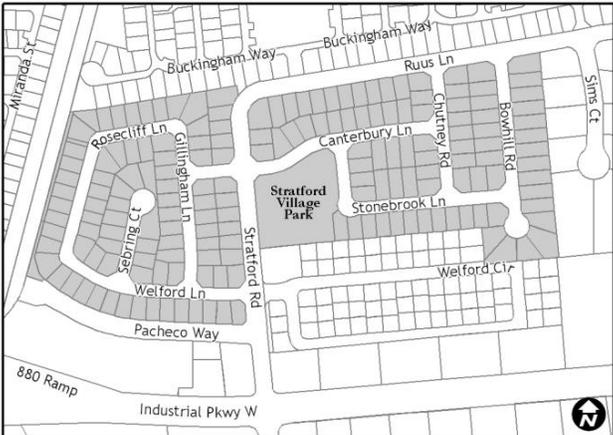
Please Take a few moments to let us know your thoughts and suggestions regarding your benefit zone.
www.hayward-ca.gov/benefitzone

OFFICIAL NOTICE



City of Hayward, Maintenance Services
24505 Soto Road
Hayward, CA 94544

Landscape & Lighting Assessment District, Benefit Zone No. 4 and Maintenance District No. 1



**NOTICE OF PUBLIC HEARING
CITY OF HAYWARD
CITY COUNCIL**

DATE: June 27, 2017
TIME: 7:00 P.M.
PLACE: Council Chambers, 2nd Floor
City Hall
777 B Street
Hayward CA 94541

NOTICE IS HEREBY GIVEN on the above date, at approximately the hour noted, the Hayward City Council will hold a public hearing for the CONTINUATION of the benefit assessments and ordering the levy of the assessments for fiscal year 2018 to fund the services and improvements within the Hayward Consolidated Landscaping and Lighting District No. 96-1 (LLD No. 96-1, Zones 1-16), Maintenance District No. 1 (MD1) and Maintenance District No. 2 (MD2).

On June 6, 2017, the City Council adopted Resolution No. 17-070, 17-071, and 17-072, which declared its intention to levy assessments for FY 2018. The LLD 96-1 fiscal assessments for Zones 6 are at base maximum assessments, and there will be increases in fiscal assessments for benefit zones 1, 3, 5, 9, 10, 11, and 13, from the previous fiscal year. The MD1 fiscal assessments are at base maximum assessments. Information related to the June 27 meeting, including a copy of the Preliminary Engineer's Report, may be reviewed at the City Clerk's office, 777 B Street, Hayward, and online at the City's website at the following link: <https://hayward.legistar.com/Calendar.aspx>

Members of the public are invited to provide comment at the public hearings, or, in writing, which is received by the City on or before Tuesday, June 27, 2017. A copy of the staff report may be reviewed at the office of the City Clerk, 777 B Street, or at the Main City Library, 835 C Street, or the Weekes Branch, 27300 Patrick Avenue, Hayward, or on the City's website at <https://hayward.legistar.com/Calendar.aspx>. Staff reports are available the Friday before the hearing.

If you desire additional information concerning the above, please contact Kyle Tankard, SCI Consulting Group at (707) 430-4300, kyle.tankard@sci-cg.com.

PLEASE TAKE NOTICE that if you file a lawsuit challenging any final decision on the subject of this notice, the issues in the lawsuit may be limited to the issues which were raised at the City's public hearing or presented in writing to the City Clerk at or before the public hearing. By Resolution, the City Council has imposed the 90-day time deadline set forth in C.C.P. Section 1094.6 for filing of any lawsuit challenging final action on an item, which is subject to C.C.P. Section 1094.5.

ASSISTANCE will be provided to those requiring accommodations for disabilities in compliance with the Americans with Disabilities Act of 1990. Persons needing accommodation should contact the City Clerk's office 48 hours in advance of the meeting at (510) 583-4400, or by using the TDD line for those with speech and hearing disabilities at (510) 247-3340.

Dated: June 16, 2017
Miriam Lens, City Clerk
City of Hayward

DR #5975486; June 16, 2017



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

File #: PH 17-063

DATE: June 27, 2017

TO: Mayor and City Council

FROM: Director of Development Services

SUBJECT

Adoption of a Resolution and Introduction of an Ordinance Related to a Proposed Airport Overlay Zone Ordinance and Determination that Adoption of Such Ordinance is Exempt from the California Environmental Quality Act

RECOMMENDATION

That the City Council adopts the attached resolution (Attachment II) and introduces the attached ordinance (Attachment III), establishing a new Airport Overlay Zone Ordinance.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Draft Resolution
Attachment III	Draft Ordinance, with Airport Overlay Zone Ordinance as an Attachment
Attachment IV	January 28, 2017 Council Airport Committee Meeting Minutes
Attachment V	April 19, 2016 City Council Meeting Minutes
Attachment VI	May 12, 2016 Planning Commission Meeting Minutes
Attachment VII	Draft June 8, 2017 Planning Commission Meeting Minutes



DATE: June 27, 2017

TO: Mayor and City Council

FROM: Development Services Director

SUBJECT: Adoption of a Resolution and Introduction of an Ordinance Related to a Proposed Airport Overlay Zone Ordinance and Determination that Adoption of Such Ordinance is Exempt from the California Environmental Quality Act

RECOMMENDATION

That the City Council adopts the attached resolution (Attachment II) and introduces the attached ordinance (Attachment III), establishing a new Airport Overlay Zone Ordinance.

SUMMARY

Consistent with the [Hayward 2040 General Plan](#) policies, the Planning Commission and City staff recommend adoption of a new Airport Overlay Zone (AOZ) Ordinance to help ensure that future development within the AOZ is consistent with state and federal FAA regulations and guidelines. The new regulations would not apply to airport property, nor to properties outside the City limits. [Hayward's Airport Approach Zoning Regulations](#) that comprise Chapter 10, Article 6 of the Hayward Municipal Code and that were adopted in 1964, are outdated and will be repealed. The purpose of the new AOZ Ordinance is to:

- a. Implement the City's General Plan Policies to ensure that all land uses within the Airport Overlay Zone (AOZ) are consistent with the State Aeronautics Act, [Cal. Public Utilities Code § 21670, et seq.](#), federal law, FAA regulations, and the California Department of Transportation's Division of Aeronautics [2011 California Airport Land Use Planning Handbook](#) (Handbook) guidance;
- b. Ensure that land uses and development within the AOZ are compatible with existing and future Hayward Airport operations;
- c. Avoid or minimize exposure of persons to potential hazards associated with current and future Hayward Airport operations;
- d. Prohibit development, uses or any installations or activities which represent a hazard to existing and future flight operations;
- e. Achieve a necessary balance between the economic vitality and long term development goals of the City, and the growth and economic integrity of the Airport;
- f. Recognize unique constraints and considerations applicable to properties potentially affected by airport operations by establishing regulations and review criteria for land use and development which applies specifically to properties within the AOZ; and

- g. Recognize the AOZ as encompassing the “Airport Influence Area”¹.

BACKGROUND

Hayward’s Current Regulations – Chapter 10, Article 6 of the Hayward Municipal Code ([Airport Approach Zoning Regulations](#)) was adopted over fifty years ago “for the purpose of promoting the health, safety, and general welfare of the inhabitants of the City of Hayward by preventing the creation or establishment of airport hazards, thereby protecting the lives and property of the users of the Hayward Air Terminal and of the occupants of the land in its vicinity, and preventing destruction or impairment of the utility of the airport and the public investment therein.” However, due to changes in regulations associated with airport land use planning, this five-page set of regulations has become outdated. For example, Section 10-6.35 (Use Restrictions) provides little guidance in terms of objective development standards, including density and intensity, for developers and planners as it states, “Notwithstanding any other provisions of this Article, no use may be made of land within any airport approach zone, airport turning zone or airport transition zone in such a manner as to create harmful electrical interference with radio communication between the airport and aircraft, make it difficult for flyers to distinguish between airport lights and other lights, result in harmful glare in the eyes of the flyers using the airport, impair visibility in the vicinity of the airport, or otherwise endanger the landing, take off or maneuvering of aircraft.”

Policy Foundation/Context – Hayward’s [2040 General Plan](#), which was adopted in 2014, contains several policies from the Hazards and Mobility Chapters that encourage the adoption of the proposed regulations. Those specific policies are identified in the findings in the attached resolution.

Alameda County Airport Land Use Commission and Hayward Airport Land Use Compatibility Plan – An updated [Hayward Executive Airport Land Use Compatibility Plan \(ALUCP\)](#) was approved by the Alameda County Airport Land Use Commission (ALUC) on July 18, 2012. Per Section 21676(b) of the California Public Utilities Code (PUC), the City was therefore required to refer to the ALUC any amendment of a general plan or specific plan, or the adoption or approval of a zoning ordinance or building regulation affecting property within the ALUCP’s Airport Influence Area. The ALUC would then make a determination on whether or not the proposal would be consistent with the adopted ALUCP. If the ALUC determined that the proposed amendment or adoption was not consistent with the ALUCP, the City would have up to 180 days after such determination to modify its General Plan or referred document to achieve consistency or take an overrule action. The overrule action would require a 2/3 vote of City Council and the Council making certain findings related to the ALUC’s determination of inconsistency. If Hayward did not modify its General Plan or take an overrule action within 180 days, it would be required to refer to the ALUC any local land use action, regulation, and permit within the Airport Influence

¹ Per the Handbook, “An Airport Influence Area (AIA) is the area or areas in which current or future airport-related noise, over flight, safety, and/or airspace protection factors may significantly affect land uses or necessitate restrictions on those uses.”

Area, which would obviously negatively impact the goal of having a streamlined development review process.²

2013 Override Action - On May 28, 2013, after making findings and expressing concerns related to potential impacts on future development at Southland Mall, the [City Council](#) took an override action on ALUCP Section 2.7.5.7 (infill development, nonconforming uses, and other related items). The City forwarded the override determination with findings to the ALUC and the State Department of Transportation's Division of Aeronautics. In response, the ALUC and the State provided several responses outlining concerns with the Council's findings, and staff determined a better strategy would be to wait until a new General Plan was adopted and, if necessary, take an override action if the ALUC determined the General Plan was inconsistent with the ALUCP. That way, the City and developers could have some assurance that development applications that were consistent with the General Plan would be processed in a timely fashion. Therefore, no required final override action that considered written responses from the State and the ALUC was taken by the City Council.

2014 General Plan Referral to the ALUC and Adoption - Related to the General Plan, the City satisfied the referral requirement by sending a draft of the new General Plan to the ALUC in January of 2014. Although City staff received some comments from ALUC staff in March of 2014, no notice of determination of inconsistency was ever received from the ALUC. Under [CA Public Utilities Code Section 21676\(d\)](#), the ALUC had 60 days from the City's January 2014 referral to make a determination regarding consistency. In the absence of such timely determination of consistency, the General Plan was automatically deemed consistent with the ALUCP. Thus, by operation of law, there is no longer a need to refer development projects that are consistent with the existing General Plan to the ALUC. The proposed regulations are simply implementing General Plan policies, which are identified in the attached resolution.

Review by the Council Airport Committee on January 28, 2016 – Staff presented an overview of the regulations and an early draft of the airport safety zones map and related land use compatibility table to the Committee in late January of last year. Committee members asked how the new regulations would impact Southland Mall and general questions about the regulations. The manager of Southland Mall attended the meeting. The minutes from that meeting are included as Attachment IV.

Review by the City Council on April 19, 2016 – The City Council held a work session in the spring of last year to discuss proposed regulations (see meeting minutes, Attachment V). A few speakers at the beginning of the meeting expressed concerns about noise and safety as they relate to the Hayward Executive Airport. Council members asked questions about various aspects of the regulations and generally expressed support for the new provisions.

Review by the Planning Commission on May 12, 2016 – The Planning Commission held a work session in 2016 three weeks after City Council held one to discuss the proposed new

² The City referred a proposed zone change for a new fitness facility at Southland Mall (since constructed as *City Sport*) in September of 2013. The ALUC voted 3 to 1 that such facility was consistent with the ALUCP; however, a minimum vote of four was required for action and therefore, technically, no action (or subsequently taken) was taken.

regulations (see meeting minutes, Attachment VI). Commissioners asked questions about height restrictions, intensity of uses, history of the Hayward Airport Land Use Compatibility Plan, land use authority, and clarification regarding to what areas the regulations would apply.

[Planning Commission Hearing on June 8, 2017](#) – The Planning Commission reviewed the proposed AOZ Ordinance at a public hearing on June 8 and, after receiving testimony from one member of the public, recommended 6:0:0 that the City Council adopt the proposed regulations and determine such action is exempt from the California Environmental Quality Act. Commissioners asked questions about the airport operations and some of the proposed provisions, to which staff responded. Draft minutes from that meeting are included as Attachment VII.

DISCUSSION AND STAFF ANALYSIS

Attachment II (Resolution) provides findings required to be made, and as recommended by the Planning Commission and staff, for the recommended Text Amendment and AOZ Ordinance adoption.

The new AOZ Ordinance (see Exhibit A to Attachment III) will serve as an overlay zone, with additional regulations above and beyond the underlying General Plan land use designations and zoning district designations. The AOZ Ordinance will require that all ministerial and discretionary actions within the AOZ be reviewed for consistency with the AOZ Ordinance prior to approval. While some of the proposed regulations are similar to those in the Hayward Airport ALUCP, they differ in that they allow a greater overall intensity per acre than do the ALUCP standards, and utilize the 2011 California Airport Land Use Planning Handbook, versus the previous 2002 version upon which the ALUCP was developed.

Overview of the AOZ Ordinance - The proposed AOZ regulations comply with federal statutes and regulations, including, but not limited to, 49 U.S.C. § 47107 (establishing the City's contractual obligations to the federal government); 14 C.F.R. Part 77 (governing allowable heights of structures surrounding airports); and with State law setting forth criteria related to land use, safety and airspace protection. The proposed AOZ Ordinance addresses the compatibility of surrounding land uses with aircraft operations so as to maintain the safety and efficiency of aircraft operations while at the same time protecting occupants of surrounding land uses from unacceptable levels of noise and/or safety hazards. More specifically, the proposed AOZ Ordinance addresses, among other items, density and intensity of uses, noise requirements, overflight and height and obstruction provisions, and disclosure requirements regarding airport operations.

Land Use, Intensity and Density (Section 10-6.30 in the proposed AOZ Ordinance) – Land uses within the AOZ are more restricted the closer a property is to the Hayward Airport's runways. Figure 1 in the AOZ Ordinance shows locations of the various airport safety zones. Table 1 in the AOZ Ordinance is a land use compatibility table that indicates where various uses are allowed, conditionally allowed, or prohibited. The table was developed utilizing Table 3-2 of the ALUCP to be consistent with Handbook criteria and standards. There are differences

between this table and the one in the ALUCP adopted by the Alameda County Airport Land Use Commission in 2012. Unlike the ALUCP table, there are no uses listed as being conditionally compatible with the ALUCP that would normally need to be referred to the ALUC for a consistency determination. As long as new uses would be consistent with the new AOZ Ordinance regulations and criteria, there would be no need to refer development projects to the ALUC. Only if amendments are proposed to the General Plan, Zoning Ordinance, AOZ Ordinance, applicable specific plans, or building regulations, would there be a need for referral to the ALUC.

Readers will note that most of the central portion of the Southland Mall property is in Zone 2 (Inner Approach/Departure Zone), which is the second most restrictive safety zone, as indicated in Table 1 in the AOZ. The southwest portions of the Mall, including along Hesperian Boulevard, are located in Zone 3 (Inner Turning Zone), which allows a greater variety of uses than does Zone 2; with the northern and eastern portions of the Mall, including Sears and the approved new theater complex, located in Zone 6 (Traffic Pattern Zone), which is the least restrictive safety zone.

Although new uses are restricted in Zones 2 and 3, which comprise the majority of the Southland Mall property, provisions in the recommended new regulations allow for infill development or new development that replaces nonconforming development as long as it is no more intense than existing development. Specifically, Section 10-6.10(b) references the nonconforming provisions of the Zoning Ordinance. Those provisions include the following language:

“A nonconforming use or a portion of a nonconforming commercial or industrial center or complex may be established or replaced by another similar nonconforming use when the Planning Director finds:

- (1) That the nonconforming use is similar to or less intensive than the ones originally allowed in the center or complex;
- (2) That the nonconforming use will not adversely affect or be materially detrimental to adjoining properties; and
- (3) That the use of the entire center or complex has not been vacant or discontinued for a period of six or more calendar months.”

Construction of Famous Dave’s BBQ restaurant that replaced Marie Callender’s restaurant, Buffalo Wild Wings restaurant that replaced Mimi’s Café, the new City Sport Fitness/Health center that replaced commercial space, and the proposed Seafood City market that will replace previous retail space, were all processed and approved using this approach.

Noise (Section 10-6.50 in the proposed AOZ Ordinance) - Regarding noise, the proposed AOZ Ordinance will ensure that development in the Safety Compatibility Zones will not expose persons or property to excessive noise levels and will meet noise standards of the Handbook, the 2002 Hayward Airport Master Plan, and the General Plan. Figure 2 (from the Hayward Airport Master Plan) and Table 2 (from the Hayward General Plan) included in the proposed AOZ Ordinance show noise contour lines (primarily located near and at the end of the airport

runways) and noise thresholds in decibels expressed as Community Noise Equivalent Level (CNEL)³ for a variety of land uses.

Airspace Protection(Section 10-6.40 in the proposed AOZ Ordinance) – Airspace protection standards are intended to reduce the risk of harm to people and property resulting from an aircraft accident by preventing the creation of land use features, and the prohibition of any activities, that can pose hazards to the airspace used by aircraft in flight. The AOZ Ordinance requires proponents of a project to file a Notice of Construction or Alternation with the FAA if it meets certain standards, including if a proposed structure rises more than 200 feet above ground level or exceeds one foot in height for every 100 feet from the edge of the nearest point on the runway for a distance up to 20,000 feet. Building permits shall not be issued for a project until a determination of no hazard has been issued by the FAA and any conditions in that determination are met. Other hazards, such as lighting or glare, sources of smoke, dust, and plumes, and concentration of wildlife are also addressed in the attached AOZ Ordinance.

Overflight Notice (Section 10-6.60 in the proposed AOZ Ordinance) – In that the Handbook states that “overflight” is “the acceptability of a given noise level with respect to a particular type of land use [and] should solely be a function of the noise level and the land use,” the proposed AOZ Ordinance requires that all discretionary actions for projects within safety zones 5 and 6 include a condition of approval requiring owners of property offered for sale or lease within the AOZ to provide the Real Estate Transfer Disclosure Statement required by law prior to selling or leasing property. For new residential land uses, the overflight notification shall be recorded and appear with the property deed as required by the Handbook.

Future Referrals to the ALUC - Proposed future General Plan land use amendments, zoning amendments and specific plan amendments that impact density or intensity of development within the AOZ in such a way so as to be inconsistent with the existing General Plan shall be referred to the ALUC for a determination of compatibility with the adopted ALUCP. The City will still have the ability to take an overrule action on any finding by the ALUC of inconsistency with the ALUCP.

Environmental Review – As indicated in the findings in Attachment II, California Environmental Quality Act (CEQA) Guidelines Section 15061(b)(3) indicates a project is exempt from CEQA if, “the activity is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA.”

The proposed AOZ Ordinance implements policies of the General Plan related to mobility and hazards, as noted previously in this report, by establishing land use and development standards on properties within the Airport Influence Area of the Hayward Executive Airport. Those standards relate to land use and density/intensity, noise, airspace protection (including heights

³ Noise measurements that are a weighted average of noise levels athered throughout a 24-hour period.

of buildings), and overflight notices, which are established to preclude uses and activities that increase exposure to airport noise and hazards, in compliance with state and federal laws and regulations. Because the proposed AOZ Ordinance merely implements General Plan policies that are already in place, the proposed ordinance will not result in any significant effects beyond those previously analyzed in the environmental review of the General Plan.

ECONOMIC BENEFITS AND FISCAL IMPACTS

Regarding economic benefits, having regulations that bring predictability regarding regulations associated with properties in proximity to the Hayward Executive Airport will help streamline the development review process and help attract new developments. Although restrictions will exist regarding future development at Southland Mall and within the AOZ, such restrictions would allow for redevelopment at the Mall that is not more intensive than existing development. Also, the proposed regulations are in line with State and Federal laws and will ensure safe and compatible uses exist in the vicinity of the Hayward Airport. Finally, such regulations will also help ensure the City remains eligible for FAA grants and awards related to the Hayward Airport operations and facilities. There are no identified fiscal impacts related to the General Fund associated with these regulations.

PUBLIC OUTREACH

Nearly 2,000 notices were sent last year to owners of property within Hayward and unincorporated areas within the Airport Safety Zones for the Council and Commission work sessions held in April and May of last year.

Notice of this public hearing was published in *The Daily Review* newspaper on May 26, 2017. Additionally, on May 26, over 1,600 notices were mailed to owners of property within the City and in Airport Safety Zones 1 through 5 (the most restrictive of the six zones), including the owner of Southland Mall, informing them of the Planning Commission's June 8 hearing and this hearing. Staff also communicated with the owner of Southland Mall to discuss these draft regulations. In response to the notices, staff received approximately five inquiries from residents, including three from unincorporated San Lorenzo area, inquiring how the proposed regulations would impact their properties. Staff provided an explanation to each resident.

NEXT STEPS

Should the Council adopt the attached resolution and introduce the attached ordinance, the ordinance will be presented to Council for adoption at its July 11 meeting. Should the ordinance be adopted, it would become effective upon adoption and establish a new overlay zone and related regulations for non-airport properties located in the City and within the Hayward Airport's Influence Area, which is coterminous with the AOZ.

Prepared and recommended by: David Rizk, AICP, Development Services Director

Approved by:

A handwritten signature in black ink, appearing to read 'K. McAadoo', written in a cursive style.

Kelly McAadoo, City Manager

HAYWARD CITY COUNCIL

RESOLUTION NO. 17-__

Introduced by Council Member _____

RESOLUTION ASSOCIATED WITH ADOPTION OF A NEW AIRPORT
OVERLAY ZONE ORDINANCE BY AUTHORIZING AMENDMENTS TO
THE HAYWARD MUNICIPAL CODE

WHEREAS, City is the sponsor and operator of Hayward Executive Airport (“Airport”) and, as such, is charged with ensuring the safe and efficient operation of the Airport; the public health, safety and welfare of the City’s citizens, and of all those who live and work in proximity to the Airport; the compatibility of surrounding land uses with Airport operations and their impacts; and compliance with the purposes of the State Aeronautics Act, Cal. Pub. Util. Code § 21670; and

WHEREAS, in July, 2014, the City of Hayward (“City”) adopted the Hayward 2040 General Plan (“General Plan”); and

WHEREAS, the proposed AOZ Ordinance is consistent with and implements the policies set forth in the General Plan as supported by the City’s citizens and adopted by the City Council, with the intent to balance the goals of creating and supporting a vibrant economy and housing and business opportunities with protection of the public health, safety and welfare; and

WHEREAS, the proposed AOZ Ordinance is consistent with the land use compatibility provisions, including, but not limited to, density and intensity of uses, noise requirements, overflight and height and obstruction provisions, and disclosure requirements regarding airport operations set forth in relevant Federal Aviation Administration (“FAA”) statutes (including 49 U.S.C. § 47107, et seq.), and regulations, FAA’s Airport Compliance Manual, FAA Advisory Circulars and other forms of written guidance, state law and the Handbook by:

- a. Providing educational materials and assistance to the community regarding noise mitigation, and promote the full disclosure of potential noise impacts within new development;
- b. Continuing to review new development to assure compatibility with surrounding land uses and compliance with accepted noise standards;
- c. Requiring mitigation of noise through appropriate site planning, building orientation and building materials;

- d. Cooperating with adjacent jurisdictions and other agencies involved in noise mitigation, and working with transportation companies and/or agencies to mitigate noise impacts;
- e. Continuing to implement and monitor the effectiveness of noise control programs at the Airport; and

WHEREAS, the proposed AOZ Ordinance is consistent with, and supportive of, the public health, safety and welfare, as required by Cal. Pub. Util. Code § 21670(e)(1), where its purpose is to ensure the orderly development of the Airport by the adoption of land use restrictions in the AOZ which minimize the public's exposure to excessive noise and safety hazards to the extent the areas within the AOZ are not already devoted to incompatible uses; and

WHEREAS., the proposed AOZ Ordinance ensures that development in Safety Compatibility Zones 1, 2, 3, 4, and 6, Handbook, Fig. 3A, p. 3-17; Hayward ALUCP, § 3-4, and Master Plan, Fig. 5-B will not expose persons or property to excessive noise levels and will meet noise standards of the Handbook (October 2011), Airport Master Plan (2002) and the General Plan (July 2014), by:

- a. Maintaining a baseline noise level of 60-65 dB CNEL as the level of significance for exterior noise exposure in accordance with the Hayward Executive Airport Layout Plan Update (April 2010 – Chapter 9, Environmental Overview, Figure 9-6, 2020 CNEL Contours) and the Hayward Executive Airport Master Plan (April 2002);
- b. Establishing that the maximum acceptable interior noise level for all new residential units (single-family, duplex, mobile home, multi-family and mixed use units) shall be a CNEL of 45 dB with windows closed, consistent with General Plan Policy HAZ-8.5, page 3-149;
- c. Establishing in General Plan, Table HAZ-1, page 3-146, a maximum of 75 dB CNEL for golf courses;
- d. Showing the Skywest Golf Course to be located within the 60-65 dB CNEL contour, thus establishing that it is within the normally acceptable limit of 75 dB CNEL for golf courses, as established in General Plan, Table HAZ-1, page 3-146;
- e. Adopting an Airport Noise Management Program and policies that are monitored by a Staff Noise Abatement Analyst to ensure that noise emanating from the Airport is adequately addressed and that aircraft noise conforms to the Hayward Executive Airport noise restrictions, Hayward Municipal Code, Chapter 2, Article 6; and

WHEREAS, the proposed AOZ Ordinance addresses the compatibility of surrounding land uses with aircraft operations so as to maintain the safety and efficiency of aircraft

operations while at the same time protecting occupants of surrounding land uses from unacceptable levels of noise and/or safety hazards by, among other things:

- a. Ensuring that residential uses are developed in accordance with the development standards of each residential zoning district, and, to the extent practicable, with the guidance provided by the Handbook, including, but not limited to, infill residential development in Safety Compatibility Zones 2-5, Handbook, Figure 4C, page 4-21;
- b. Enhancing the clustering of uses within the Safety Compatibility Zones delineated in the Handbook so as to increase open space, and, thereby, provide areas for use by at risk aircraft;
- c. Providing additional open space uses, such as Skywest Golf Course, currently located within Safety Compatibility Zones 1 through 3, by maintaining open space areas free of trees and buildings to the extent practicable, thus allowing pilots some degree of latitude in the event of an aircraft malfunction;
- d. Requiring all development projects within the Safety Compatibility Zones as delineated by the Handbook to comply with all applicable federal statutes, regulations and Advisory Circulars governing safety of aircraft in flight, including, but not limited to, 14 C.F.R. Part 77, by, among other things, enforcing height limitations on structures as set forth in 14 C.F.R. Part 77, and Article 6, Chapter 10, Airport Approach Zoning Regulations of the Hayward Municipal Code;
- e. Creating wildlife management plans for all open space areas surrounding the Airport within the City's jurisdiction, pursuant to FAA Advisory Circular 150/5200-33B, that may have the potential for the aggregation of large flocks of birds and other activities that may constitute a danger to aircraft in flight;
- f. Prohibiting, within Safety Compatibility Zones 1, 2, 3, 4 and 6, land uses that create bright lights, smoke, particulate emissions, or allow for the storage of hazardous, flammable or explosive materials above ground;
- g. Requiring that all street lighting, within Safety Compatibility Zones 1, 2, 3, 4 and 6 "be designed, erected, and maintained so that light or glare is not directly cast upon adjacent properties or public rights of way" as required by Article 2, Chapter 10, § 10-2.640 of the Hayward Municipal Code;
- h. Prohibiting uses within any Airport approach zone, or Safety Compatibility Zones 1 through 6, to be developed in a manner that creates harmful electrical interference with radio communications, makes it difficult for aircraft operators to distinguish between airport lights and other lights, resulting in harmful glare, impairing visibility in the vicinity of the Airport or otherwise endangering the landing, takeoff or maneuvering of aircraft; and

WHEREAS, the Handbook states that "overflight" is "the acceptability of a given noise level with respect to a particular type of land use [and] should solely be a function of

the noise level and the land use,” the proposed AOZ Ordinance requires that real estate and leasing agents disclose to future property owners and tenants within zones 5 and 6 that permit the development of residential uses that there is a presence of overflights by aircraft from the Airport; and

WHEREAS, a meeting of the City Council Airport Committee was held on January 28, 2016, during which the purpose and overview of the draft regulations was presented; and

WHEREAS, a work session was held by the City Council on April 19, 2016, during which the draft airport safety zones map and draft land use compatibility table were presented, draft regulations were discussed, and feedback was provided from the Council and public; and

WHEREAS, a work session was held by the Planning Commission on May 12, 2016, during which information from the April 19 City Council work session was presented and feedback was provided by the Planning Commission and public; and

WHEREAS, a duly noticed public hearing was held before the Planning Commission on June 8, 2017, during which the Planning Commission discussed the proposed new Airport Overlay Zone Ordinance and recommended that City Council adopt it and determine such adoption was exempt from environmental impact analysis in accordance with the California Environmental Quality Act; and

WHEREAS, the City Council is implementing General Plan policies through an amendment to the Municipal Code to specifically and comprehensively address land uses within the Airport Overlay Zone by adopting an Airport Overlay Zone Ordinance via Ordinance No. 17-____.

NOW, THEREFORE, BE IT RESOLVED that the City Council hereby finds and determines as follows:

CALIFORNIA ENVIRONMENTAL QUALITY ACT (CEQA)

1. The project is categorically exempt from the California Environmental Quality Act (CEQA) pursuant to CEQA Guidelines Section 15061(b)(3), which states a project is exempt from CEQA if, “The activity is covered by the general rule that CEQA applies only to projects which have the potential for causing a significant effect on the environment. Where it can be seen with certainty that there is no possibility that the activity in question may have a significant effect on the environment, the activity is not subject to CEQA.”

2. The proposed AOZ Ordinance implements policies of the General Plan related to mobility and hazards by establishing land use and development standards on properties within the Airport Influence Area of the Hayward Executive Airport. Those standards relate to land use and density/intensity, noise, airspace protection (including heights of buildings), and overflight notices, which are established to preclude uses and activities that increase exposure to airport noise and hazards, in compliance with state and federal laws and regulations. Because the proposed AOZ Ordinance merely implements General Plan policies which are already in place, the proposed ordinance will not result in any significant effects beyond those previously analyzed in the environmental review of the General Plan.

TEXT AMENDMENT

1. Substantial proof exists that the proposed change will promote the public health, safety, convenience, and general welfare of the residents of Hayward.

The proposed AOZ Ordinance will establish land use and development standards in compliance with state and federal laws to minimize exposure of the public to unreasonable noise and operations hazards associated with the Hayward Executive Airport.

2. The proposed change is in conformance with the purposes of this Ordinance and all applicable, officially adopted policies and plans.

The proposed AOZ Ordinance implements the following policies of the General Plan:

Mobility Chapter, Policy M-10.2: Airport Land Use Compatibility

The City shall ensure uses surrounding the Hayward Executive Airport are compatible with existing and planned airport operations and comply with all applicable federal statutes (including 49 U.S.C. 47107), federal regulations (including 14 Code of Federal Regulations 77 et seq.), the FAA's Airport Compliance Manual, FAA Advisory Circulars and other forms of written guidance, and State law, with respect to criteria related to land use safety and airspace protection.

Hazards Chapter, Policy HAZ-7.1 Land Use Safety Compatibility and Airspace Protection Criteria

The City shall consider all applicable federal statutes (including 49 U.S.C. 47107), federal regulations (including 14 Code of Federal Regulations 77 et seq.), the FAA's Airport Compliance Manual, FAA Advisory Circulars and other forms of written guidance, and State law, with respect to criteria related to land use safety and

airspace protection when evaluating development applications within the Airport Influence Area of the Hayward Executive Airport.

Hazards Chapter, Policy HAZ-7.2 Airport Land Use Compatibility Plan

The City shall require all development projects within the Airport Influence Area designated in the Airport Land Use Compatibility Plan of the Hayward Executive Airport to comply with all applicable federal statutes (including 49 U.S.C. 47107), federal regulations (including 14 Code of Federal Regulations 77 et seq.), the FAA's Airport Compliance Manual, FAA Advisory Circulars and other forms of written guidance, and State law, with respect to criteria related to land use safety and airspace protection.

Hazards Chapter, Policy HAZ-7.3 Commission Review

The City shall ensure that all applicable plans, ordinances, and development applications are reviewed by the Alameda County Airport Land Use Commission if required by State law.

Hazards Chapter, Policy HAZ-8.15 Airport Noise Evaluation and Mitigation

The City shall require project applicants to evaluate potential airport noise impacts if the project is located within the 60 dB CNEL contour line of the Hayward Executive Airport or Oakland International Airport (as mapped in the Airport Land Use Compatibility Plan). All projects shall be required to mitigate impacts to comply with the interior and exterior noise standards established by the Airport Land Use Compatibility Plan.

Hazards Chapter, Policy HAZ-8.16 Airport Disclosure Notices

The City shall require that all new development within an airport-defined over-flight zone provide deed notices disclosing airport over-flights and noise upon transfer of title to future residents and property owners.

3. Streets and public facilities existing or proposed are adequate to serve all uses permitted when property is reclassified.

The proposed provisions would limit development in certain areas that would otherwise be allowed; thus, the proposed regulations would not create potential for new development beyond that already allowed.

4. All uses permitted when property is reclassified will be compatible with present and potential future uses, and, further, a beneficial effect will be achieved which is not obtainable under existing regulations.

The proposed regulations would further ensure that development within the Airport Influence Area would be compatible with the Hayward Executive Airport operations and state and federal laws related to land use intensity, airspace protection, noise, and aircraft overflight notices.

NOW, THEREFORE, BE IT RESOLVED, that the City Council of the City of Hayward, based on the foregoing findings, hereby adopts the findings contained herein and approves the Text Amendment (Application No. 201602095), subject to the adoption of the companion ordinance (Ordinance No. 17-___) to establish a new Airport Overlay Zone Ordinance as Chapter 10, Article 6 of the Hayward Municipal Code.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____

City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

ORDINANCE NO. 17-

AN ORDINANCE AMENDING THE HAYWARD MUNICIPAL CODE TO ESTABLISH A NEW AIRPORT OVERLAY ZONE ORDINANCE

THE CITY COUNCIL OF THE CITY OF HAYWARD DOES ORDAIN AS FOLLOWS:

Section 1. The City Council incorporates by reference the findings contained in Resolution No. 17-____, approving the text changes incorporated herein and per Text Amendment Application No. 201602095.

Section 2. Chapter 10, Article 6 of the Hayward Municipal Code is repealed in its entirety and replaced with new Chapter 10, Article 6 entitled "Airport Overlay Zone Ordinance," the text for which is attached as Exhibit A to this ordinance.

Section 3. Severance. Should any part of this ordinance be declared by a final decision by a court or tribunal of competent jurisdiction to be unconstitutional, invalid, or beyond the authority of the City, such decision shall not affect the validity of the remainder of this ordinance, which shall continue in full force and effect, provided that the remainder of the ordinance, absent the unexcised portion, can be reasonably interpreted to give effect to the intentions of the City Council.

Section 4. Effective Date. This Ordinance shall be effective upon adoption.

INTRODUCED at a regular meeting of the City Council of the City of Hayward, held the 27th day of June, 2017, by Council Member _____.

ADOPTED at a regular meeting of the City Council of the City of Hayward, held the ____ day of ____, 2017, by the following votes of members of said City Council.

AYES: COUNCIL MEMBERS:

MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

APPROVED: _____
Mayor of the City of Hayward

DATE: _____

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

Exhibit A

ARTICLE 6

AIRPORT OVERLAY ZONE ORDINANCE

SEC. 10-6.00 PURPOSE AND INTENT.

The purpose and intent of the Airport Overlay Zone (AOZ) Ordinance is to:

- a. Implement the City's General Plan Policies to ensure that all land uses within the AOZ are consistent with the State Aeronautics Act, Cal. Pub. Util. Code § 21670, et seq., federal law, FAA regulations, and Handbook guidance;
- b. Ensure that land uses and development within the AOZ are compatible with existing and future Airport operations;
- c. Avoid or minimize exposure of persons to potential hazards associated with current and future Airport operations;
- d. Prohibit development, uses or any installations or activities which represent a hazard to existing and future flight operations;
- e. Achieve a necessary balance between the economic vitality and long term development goals of the City, and the growth and economic integrity of the Airport;
- f. Recognize unique constraints and considerations which apply to properties potentially affected by airport operations by establishing regulations and review criteria for land use and development which applies specifically to properties within the AOZ;
- g. Recognize the AOZ as encompassing the "Airport Influence Area" ("AIA") as defined in the Airport Land Use Compatibility Plan of the Hayward Executive Airport(see Figure 1 herein).

SEC. 10-6.01 SHORT TITLE.

This Article shall be known and may be cited as "The Airport Overlay Zone Ordinance of the City of Hayward."

SEC. 10-6.10 APPLICABILITY.

Regulations in this Article shall apply to all uses, activities and existing and proposed development on properties within the City of Hayward that are also located within the AOZ, which shall be coterminous with the AIA designated in the Handbook.

- a. Conflicting Regulations. In the event of conflict between this Article and any other regulations applicable to the same area or parcel of land, whether the

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conflict be with respect to the height of structures or trees, the use of land, or any other matter, and whether such other regulations were adopted by the City of Hayward or by some other public agency having land use approval authority, the more stringent limitations or requirements shall govern and prevail.

- b. Specific Plans. For properties located within the AOZ which are also located within Specific Plan areas, development regulations, standards and policies shall be followed per respective Specific Plans. In cases where policies or standards are not provided within the Specific Plan, the policies and standards within this Chapter shall apply in addition to other applicable zoning regulations, General Plan, or other standards and regulations which apply to the project or land use. In no case will a land use, activity or development be allowed to violate airspace protection standards set forth in Section 10-6.40 below.
- c. Nonconforming Uses. Existing land uses that are not consistent with this AOZ Ordinance are nonconforming uses and may continue, subject to the limitations and constraints specified in Zoning Ordinance, Sec. 10-1.2900, et seq. No increase in density for nonconforming residential land uses is permitted, nor is expansion of nonconforming nonresidential uses, unless such expansion complies with the Infill Development provisions herein. Nonconforming uses shall also comply with the provisions below.

The regulations prescribed herein shall not be construed to require the removal, lowering or other change or alteration of any structure or tree not conforming to the regulations as of the effective date hereof or otherwise interfere with the continuance of any nonconforming use. Nothing herein contained shall require any change in the construction, alteration or intended use of any structure, the construction or alteration of which was begun prior to the effective date of this Article and is diligently prosecuted and completed within two (2) years thereof. Before any non-conforming structure or tree may be replaced, substantially altered or repaired, rebuilt, allowed to grow higher or replanted, a permit must be secured authorizing such replacement, change or repair. No permit shall be granted for a development that fails to conform to the requirements of Section 10-6.40, Airspace Protection, of this Ordinance.
- d. Infill Development. Proposed development of undeveloped land contiguous to, and surrounded by, existing land uses ("infill") shall be subject to the approval of the Development Services Director, in accordance with the following criteria: (1) whether the proposed development is a conforming or nonconforming use; (2) size of the parcel proposed for infill; (3) the extent to which the parcel is bounded by uses of similar type and dimension, so as not to extend the perimeter of incompatible uses; (4) the density and intensity of the uses proposed for development; and (5) applicable development conditions to be imposed (e.g., aviation easements).

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- e. “Existing” Development and Land Uses. Development or land uses shall be considered “existing” if one of the following conditions is met:
- (1) A Vesting Tentative Map or Development Agreement has been approved, and has not expired, or all discretionary approvals have been obtained and have not expired;
 - (2) Building Permits have been issued and have not expired, and construction has commenced; or
 - (3) The structures and site development have been legally established and physically exist.

SEC. 10-6.20 PROCEDURES.

- a. Approval. All ministerial and discretionary actions within the AOZ shall be reviewed for consistency with the AOZ Ordinance prior to approval.
- b. Mandatory Findings for Approval. When a project or activity is subject to discretionary actions requiring a public hearing or notice, the applicable review authority shall make all of the following findings, as applicable:
- (1) The project or use complies with the noise compatibility policies of the AOZ Ordinance.
 - (2) The project or use complies with the residential and nonresidential density standards in Table 1 of the AOZ Ordinance.
 - (3) The project or use complies with the airspace protection policies of the AOZ Ordinance.
 - (4) The project or use complies with the overflight policies of the AOZ Ordinance.
- c. Amendments. Other than General Plan, Specific Plan, or Zoning Code changes addressed through a previous referral to the Alameda County Airport Land Use Commission (“ALUC”), and/or any action to overrule any determination of the ALUC, proposed General Plan land use amendments, zoning amendments and specific plan amendments that impact density or intensity of development within the AOZ in such a way so as to be inconsistent with previously referred documents shall be referred to the ALUC for a determination of compatibility with the adopted Alameda County Airport Land Use Compatibility Plan (“ALUCP”), pursuant to Cal. Pub. Util. Code § 21676(b), and Cal. Gov. Code § 65302.3(a) and (b).
- d. Overrule Provisions. Should the ALUC find any action referred pursuant to Cal. Pub. Util. Code § 21676 inconsistent with then applicable ALUCP, or if the ALUC updates the ALUCP, the City Council of the City of Hayward shall review the finding of inconsistency or the updated ALUCP and may either make changes to applicable General Plan sections, zoning and implementing ordinances pursuant

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- to Cal. Gov. Code § 65302.3(a) and (b), or pursuant to Cal. Pub. Util. Code § 21676(b), overrule the ALUC.
- e. Variances. Any person desiring to erect any structure or increase the height of any structure or permit the growth of any tree or otherwise use his property in a manner that is different that required in this Article, may apply to the Planning Commission for a variance from the regulation in question, pursuant to the variance procedures set forth in Hayward Municipal Code § 10.1.3300, et seq.. Such variance shall be allowed where a literal application or enforcement of the regulations would result in practical difficulty or unnecessary hardship and the relief granted would not be contrary to the public interest but do substantial justice and be in accordance with the spirit of the regulations and this Article; provided that any variance may be allowed, subject to any reasonable condition that the administrative agency may deem necessary to effectuate the purpose of this Article.
 - f. City Council. The City Council shall have the authority to amend regulations governing the restrictions and boundaries of such zones as are herein established, in accordance with the procedure prescribed for amendments and reclassification of the Zoning Ordinance of the City. The Planning Commission, in addition to the powers delegated pursuant to subsection e of this Section, shall serve as an advisory body to the City Council in the implementation of the City Council's authority as set forth in this section.
 - g. Administrative Agency. The Development Services Director of the City of Hayward is hereby designated the administrator charged with the duty of administering and enforcing the regulations herein described. The duties of the Development Services Director or his/her designee shall include that of reviewing all applications for planning applications and building permits within the approach zones, turning zones and transition zones of the Hayward Executed Airport, but the Development Services Director shall not have or exercise any of the powers or duties delegated to the City Council or Planning Commission.
 - h. Violation. A Public Nuisance. In the event that any person should erect, construct, move, alter or attempt to erect, construct, move or alter any structure or allow any tree to grow to a height in violation of the provisions of this Article, the same is hereby declared a public nuisance, as defined in Chapter 4, Article 1 of the Hayward Municipal Code. It shall be the duty of the City Attorney, when ordered by the City Council, to bring and prosecute an action in any court of competent jurisdiction to enjoin such person from continuing such erection, construction, moving, alteration or growth. If, however, such erection, construction, moving, alteration or growth is being or has been accomplished, the City Attorney, when ordered by the City Council, shall enjoin such person from maintaining the same.

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- i. Limitation of Jurisdiction. The provisions of this Article shall only apply and be enforced on areas within the AIA as defined herein and set forth in Figure 1, excluding the Hayward Executive Airport property, but including airport approach zones, the turning zones, and the transition zones within the limits of the City of Hayward.

SEC. 10-6.30 AIRPORT OVERLAY ZONES/DEVELOPMENT STANDARDS AND USES.

Land use compatibility standards are intended to minimize the risk to people and property on the ground as well as to occupants of aircraft in the event of accident or emergency occurring outside the Airport boundary.

- a. Allowable Uses. All uses allowed by the General Plan and Zoning Ordinance are allowed, some of which require discretionary use permits and approvals, unless such uses conflict with the allowance of uses identified in Table 1. Table 1 lists the uses that are allowable in the Safety Zones.

- (1) Residential Uses and Density. The applicable maximum density standards for residential uses shall be based on General Plan, Land Use and Community Character Element, Part 3, and with the Zoning Ordinance, or as indicated in Table 1. Density shall generally be calculated by dividing the number of housing units on the site (excluding second units on single-family lots) by the net acreage of the site (net acreage excludes land required for public and private streets, parks and other public facilities).

In addition, population density, or intensity, can be expressed as people per gross acre and determined by multiplying the maximum number of units allowed per net acre within a specific General Plan land use designation by the average number of persons per household in accordance with the most current California Department of Finance estimate.

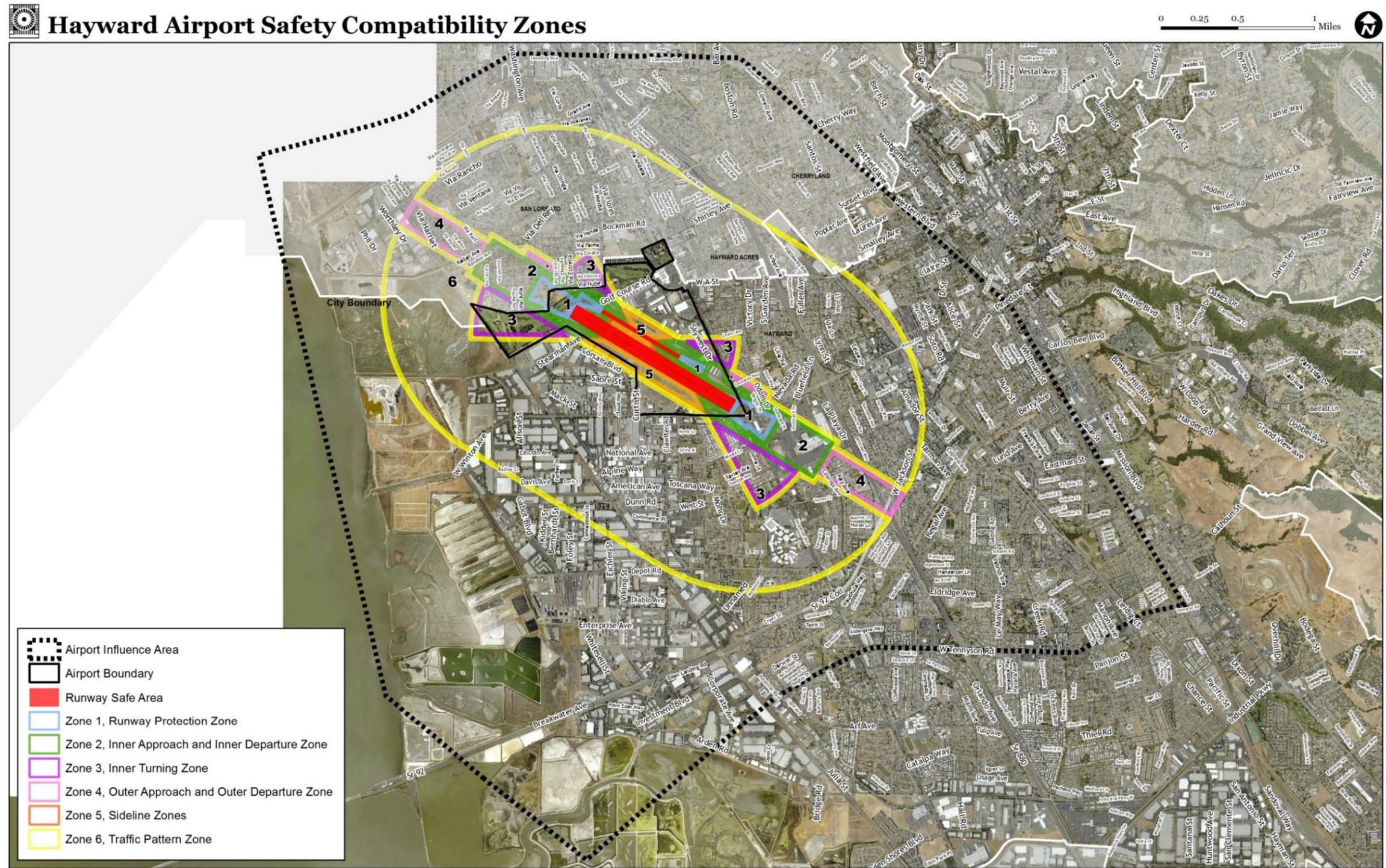
- (2) Nonresidential Uses and Intensity. The maximum intensity standards for nonresidential development shall be based on General Plan, Land Use and Community Character Element, Part 3, or as indicated in Table 1, and shall be regulated by a maximum Floor Area Ratio ("FAR") standard as indicated in the General Plan and in terms of square feet per person or people per gross acre, as indicated in Table 1. FAR is calculated by dividing the floor area of all buildings on the site by the total square footage of the site. For example, a 12,500-square foot one-story building on a 25,000-square foot site has a FAR of 0.5. When calculating FAR, the building square footage includes finished interior spaces and excludes parking garages, structured parking levels, and exterior open space, such

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as courtyards, roof gardens, and balconies. The net acreage of the site is also used for the FAR calculation. Net acreage excludes land required for public and private streets, parks and other public facilities.

- (3) Mixed-Use Development. The density and intensity of mixed-use developments that include both nonresidential and residential uses are regulated by both the maximum residential density and nonresidential intensity standards stated above, and the Maximum Intensities per Single Acre standards (People/Gross Acre) indicated in Table 1.
- b. Exceptions. The Director of Development Services/Planning Director may determine another method of density calculation is appropriate based on the particular characteristics of the proposed use and/or development. The method of calculations shall remain consistent, to the extent practicable, with recommended methodologies from Appendix "G" of the Handbook. In addition, when a use is not specifically listed as allowed, it shall be assumed that such uses are prohibited unless it is determined by the Planning Director or on appeal to the Planning Commission or City Council, per the appeal procedures of Hayward Municipal Code Section 10-1.2845, that the use is similar to and not more objectionable or intensive than the uses listed.

Figure 1 – Airport Safety Zones



Source: Airport Land Use Compatibility Plan GIS Data

April, 2016

Table 1 – Airport Overlay Zone – Allowable Land Uses
(Areas within AOZ and Outside Specific Plans)

Land Uses	Safety Compatibility Zones					
	1 Runway Protection Zone	2 Inner Approach/ Departure Zone	3 Inner Turning Zone	4 Outer Approach/ Departure Zone	5 Sideline Zones	6 Traffic Pattern Zone
Maximum Intensities (all uses) per Single Acre (People/Gross Acre) (Per Figures 4B-4G in the California Airport Land Use Planning Handbook)	0	160	450	600	450	No Limit (Large stadiums and similar uses should be avoided.)
Non-Residential Land Uses						
Maximum Site-wide Average Non-Residential Intensity (People/Gross Acre) (Per Figures 4B-4G in the California Airport Land Use Planning Handbook)	0 (Exceptions can be permitted for agricultural activities, roads, and automobile parking provided that FAA criteria are satisfied.)	80	150	200	150	No Limit (Large stadiums and similar uses should be avoided.)
Note: Infill development is allowed in all zones, in accordance with Section 10-6.10(d) or as stated above. Land uses within Safety Zones 2 through 4 should be clustered, to the greatest extent practical, to preserve open space. No development shall be clustered in a manner that would exceed the intensity limits listed above.						
Offices (approx. 100 sq. ft./ person)	X	C	C	C	C	P
Small eateries/drinking establishments (approx. 15 sq. ft./ person)	X	X	C	C	C	P
Medium sized business (approx. 30 sq. ft./ person)	X	C	C	C	C	P
Mixed use retail centers with restaurant facilities (approx. 40 sq. ft./ person)	X	C	C	C	C	P
Retail center with no restaurant facilities (approx. 20 sq. ft./ person)	X	C	P	P	P	P

Land Uses	Safety Compatibility Zones					
	1 Runway Protection Zone	2 Inner Approach/ Departure Zone	3 Inner Turning Zone	4 Outer Approach/ Departure Zone	5 Sideline Zones	6 Traffic Pattern Zone
Residential Land Uses						
Maximum Site-wide Average Residential Density (Dwelling Units/Gross Acre) (Per Figures 4B-4G in the California Airport Land Use Planning Handbook)	0	0	Allow infill at up to the average of the surrounding residential area.	Allow infill at up to the average density of comparable surrounding uses	Allow infill at up to the average of the surrounding residential area.	No Limit (Noise and overflight should be considered.)
Note: Infill development is allowed in all zones, in accordance with Section 10-6.10(d) or as stated above. Land uses within safety zones 2 through 4 should be clustered, to the greatest extent practical, to preserve open space. No development shall be clustered in a manner that would exceed the intensity limits listed above.						
Short-term lodging facilities (≤ 30 nights): hotels, motels, etc. (approx. 200 sq. ft./person)	X	X	C	C	C	P
Long-term lodging facilities (>30 days): extended-stay hotels, dormitories, etc.	X	X	X	C	X	P
Single-family residential: detached dwellings, duplexes, townhomes, mobile homes	X	C	Zones 3 and 4: Incompatible at density > 9.0 units/ac		X	P
Multi-family residential: low-to-high density apartments, condominiums	X	X	Zones 3 and 4: Incompatible at density >12.0 units/ac		X	P
Sensitive Land Uses (Land Uses of Particular Concern)						
Note: Infill development is allowed in all zones, in accordance with Section 10-6.10(d). Where uses are listed as "C"-Conditional, please refer to Note 1 at the end of this table.						
Schools, K-12	X	X	X	C	X	C
Commercial Daycare (≥6 children)	X	X	X	X	X	C
Nurseries/In-home day care (≤14 children)	X	X	X	X	X	P
Inpatient facilities: hospitals, sanitariums, psychiatric facilities (approximately 240 sq. ft./person)	X	X	X	X	X	C
Outpatient facilities (>5 patients): dentist offices, clinics, etc. (approximately 100 sq. ft./person)	X	X	C	C	X	P
Congregate Care Facilities-ambulatory and non-ambulatory (includes assisted living, convalescent/rehab facilities, retirement homes)	X	X	X	X	X	C
Correctional Facilities	X	X	X	X	X	C
High Capacity Indoor assembly room (≥ 1,000 people)	X	X	X	X	X	X
Medium to large indoor assembly room (≥300, <1,000 people)	X	X	X	C	X	C
Low capacity indoor assembly Room (≤ 300 people)	X	X	C	C	X	C
Large outdoor assembly area (≥1,000 people)	X	X	X	X	X	X
Medium outdoor assembly area (≥300, <999 people)	X	X	C	C	X	C
Small outdoor assembly area (>50, <299 people)	X	X	C	C	X	C

Land Uses	Safety Compatibility Zones					
	1 Runway Protection Zone	2 Inner Approach/ Departure Zone	3 Inner Turning Zone	4 Outer Approach/ Departure Zone	5 Sideline Zones	6 Traffic Pattern Zone
Manufacturing, R&D, Industrial Land Uses						
Note: Infill development is allowed in all zones, in accordance with Section 10-6.10(d). Land uses within safety Zones 2 through 4 should be clustered, to the greatest extent practical, to preserve open space. No development shall be clustered in a manner that would exceed the intensity limits listed above.						
Manufacturing, research and development (approx. 100 sq. ft./ person)	X	X	C	C	C	P
Occupancies utilizing hazardous (flammable, explosive, corrosive, or toxic) materials	X	X	Zones 3 - 5: C "Conditional": Special measures to minimize risk in the event of an aircraft accident to be determined by Hayward Fire Department or Approving Authority			P
Storage of hazardous materials: gas stations, etc.	X	X	C	P	P	P
Warehouses, distribution facilities (approx. 500 sq. ft./ person)	X	C	C	P	P	P
Repair garages not requiring use of flammable objects	X	P	P	P	P	P
Open parking garages	X	P	P	P	P	P
Private garages, carports, and agricultural buildings	X	P	P	P	P	P
Agriculture, Natural Features, Resource Operations						
Note: Infill development is allowed in all zones, in accordance with Section 10-6.10(d). These uses may attract birds or other wildlife considered potentially hazardous to flight. For uses listed as C- Conditional, see Note 2 at the end of this table and FAA Advisory Circular 150/5200-33B.						
Tree farms, landscape nurseries, and greenhouses	X	X	C	C	X	P
Community Gardens	X	X	C	C	X	P
Fish farms	X	X	X	X	X	P
Land reserves and open space	X	P	P	P	X	P
Waterways (rivers, creeks, swamps bays, lakes)	X	X	X	C	X	C
Reservoirs; quarry lakes; detention ponds; aquifer recharge; recycled water storage; flood control or water conveyance channels.	X	X	C	C	C	C
Utilities						
Note: Infill development is allowed in all zones, in accordance with Section 10-6.10(d). These uses may generate dust, smoke, thermal plumes, or other hazards to flight. These uses may attract birds or other wildlife considered potentially hazardous to flight. Power lines, smoke stacks, or other tall objects associated with these uses may be hazards to flight. For uses listed as C-Conditional, see Note 3 at the end of this table.						
Water treatment	X	C	C	C	X	C
Electrical substations	X	X	C	X	P	P
Power plants	X	X	X	C	X	X
Power lines	X	X	X	X	X	P
Roadways	C	P	P	P	P	P
Other transit-oriented uses (train stations, bus stations, etc.)	X	C	P	P	P	P

Land Uses	Safety Compatibility Zones					
	1 Runway Protection Zone	2 Inner Approach/ Departure Zone	3 Inner Turning Zone	4 Outer Approach/ Departure Zone	5 Sideline Zones	6 Traffic Pattern Zone
Recreational Land Uses						
Note: Infill development is allowed in all zones, in accordance with Section 10-6.10(d). Golf courses and parks may attract birds or other wildlife considered potentially hazardous to flight. For uses listed as C- Conditional, see Note 2 at the end of this table.						
Golf courses	C	C	C	C	X	P
Parks (playgrounds, picnic areas, athletic fields, tennis courts, etc.)	X	C	C	C	X	P
Riding stables and trails	X	P	P	P	P	P
<p>X – INCOMPATIBLE: Uses should not be permitted under any circumstances as they may expose persons to airport-related safety hazards.</p> <p>C – CONDITIONAL: Uses or activities that may be compatible with airport operations depending on their location, size, bulk, height, density and intensity of use. See notes below for conditional criteria on specific land uses.</p> <p>P – PERMITTED: Uses or activities are compatible with airport operations; however, these activities should be reviewed to ensure that they will not create height hazard obstructions, smoke, glare, electronic, wildlife attractants, or other airspace hazards. Noise, airspace protection, and/or overflight policies may still apply.</p> <p><i>Secondary units, as defined by state law, shall be excluded from density calculations, and may be constructed on existing, non-conforming residential parcels.</i></p> <p><i>All uses or activities identified in Table 1 are subject to intensity and density limitations as indicated. Particular attention should be given to developments that, when located in combination with other permitted or limited activities, may create cumulative impacts on airport operations. All uses should be reviewed to ensure that they will not create airspace hazards. Noise, airspace protection, and/or overflight policies may still apply.</i></p>						

Notes:

1. Land uses which pose the greatest concern are those in which the occupants have reduced effective mobility or are unable to respond in emergency situations. Children's schools, day care centers, hospitals, nursing homes, and other uses in which the majority of occupants are children, elderly, and/or handicapped shall generally be prohibited within Zones 1 through 5.
 - a. For the purposes of these criteria, children's schools include all grades through grade 12. For zones 4 and 6, new schools should be reviewed on a case-by-case basis, considering such factors as age of school children, size of school, etc.
 - b. Day care centers and family day care homes are defined by state law. Non-commercial day care centers ancillary to a place of business are permitted in Zones 2 through 5 provided that the overall use of the property meets the intensity criteria indicated below. Family day care homes are permitted in any location where residential development is permitted and the intensity of the day care home is ≤ 14 people. Commercial day care centers are conditionally compatible in Zone 6.
 - c. In-patient health care facilities include hospitals, health care facilities, and other types of non-ambulatory medical centers. Land uses of these types are prohibited in Safety Zones 1 through 5, and permissible in Zone 6.
 - d. Out-patient health care facilities such as health care centers, clinics, dentists' offices, and other types of ambulatory facilities are conditionally acceptable in Safety Zone 3 and 4.
 - e. Storage of fuel and other hazardous materials within the airport environs are restricted as follows:
 - i. Within Zones 1 and 2, storage of any such substance is prohibited.
 - ii. Within Zones 3, 4, and 5, special measures to minimize risk in the event of an aircraft accident are to be determined by the Hayward Fire Department or approving authority.
 - f. Land uses within safety zones 2 through 4 should be clustered, to the greatest extent practical. No development shall be clustered in a manner that would exceed the intensity limits listed as incompatible in Table 1 above.
2. Land uses that may cause visual, electronic, navigational, or bird strike hazards to aircraft in flight shall be allowed within the airport influence area only if the uses are consistent with FAA rules and regulations, and/or have demonstrated consideration/application of appropriate FAA guidelines. Specific characteristics to be avoided include: Features that create an increased attraction for wildlife as identified in FAA rules, regulations, and guidelines including, but not limited to, FAA Order 5200.5A, *Waste Disposal Sites On or Near Airports*, and Advisory Circular 150/5200-33B, *Hazardous Wildlife Attractants On or Near Airports*. Land uses with the possibility of attracting hazardous wildlife include landfills and certain recreational or agricultural uses that attract large flocks of birds.
3. Due to their propensity to generate smoke, steam, and other visual and physical hazards to aircraft in flight, power plants should be avoided in the AIA. However, given the varying types of power plants (i.e., thermal, solar farms, wind farms, etc.), proposed land uses of this type should be evaluated on a case-by-case basis, and in accordance with FAA criteria and the policies set forth in this Article.

SEC. 10-6.40 AIRSPACE PROTECTION.

Airspace protection standards are intended to reduce the risk of harm to people and property resulting from an aircraft accident by preventing the creation of land use features, and the prohibition of any activities, that can pose hazards to the airspace used by aircraft in flight. Airspace protection standards regarding obstructions and hazards to air navigation are exclusively within the domain of the FAA and are defined in FAA regulation Part 77. FAA regulation Part 77 applies to land uses and development within the Airport Overlay Zone as summarized below:

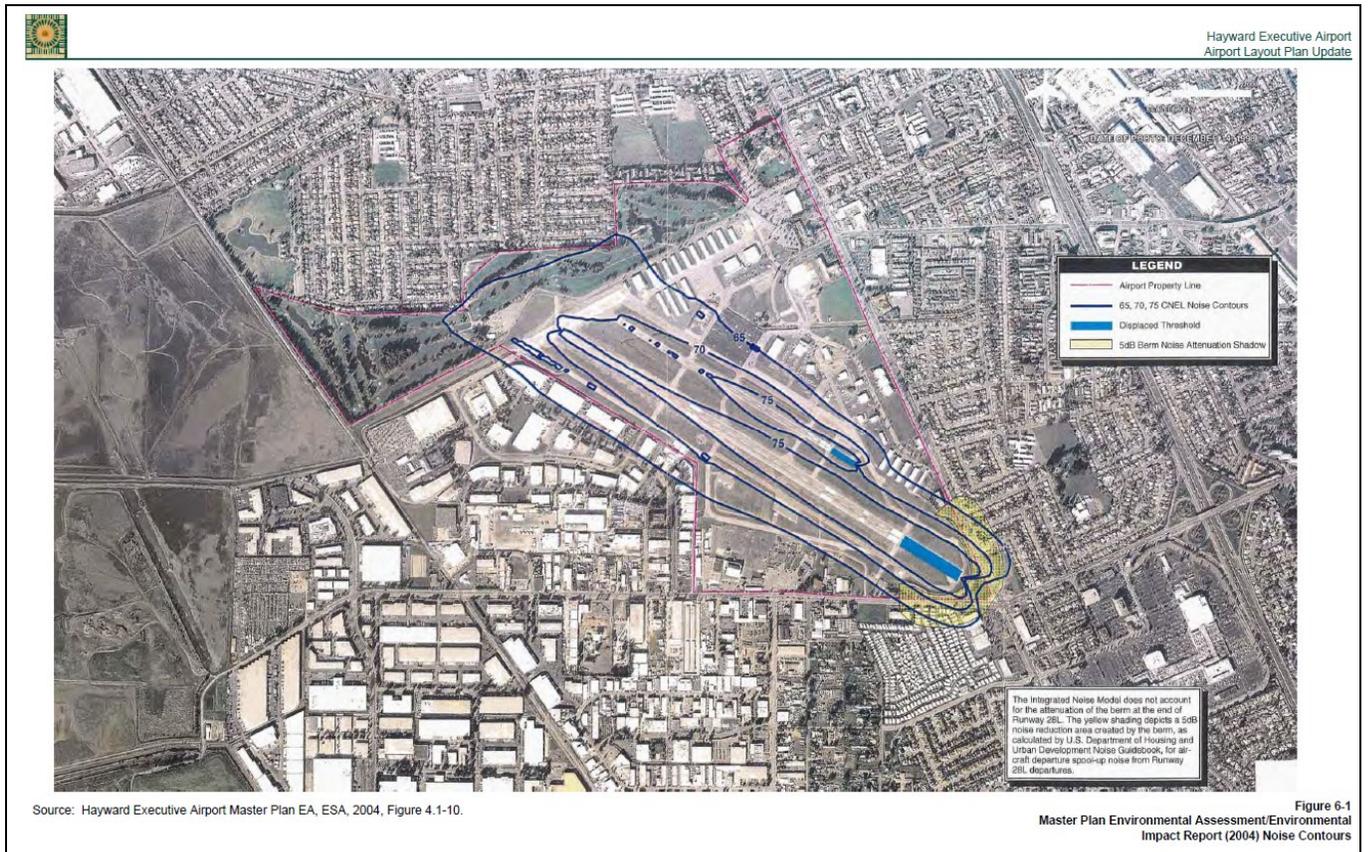
- a. Objects Affecting Navigable Airspace. Federal Aviation Regulation (“FAR Part 77”) and Cal. Pub. Util. Code § 21659 require that structures not penetrate the airspace protection surfaces of the airport and require a determination by the FAA that the structure does not constitute a hazard to air navigation or would not create an unsafe condition for air navigation. The airspace surrounding the Airport is divided into segments called “imaginary surfaces” which identify height limits for objects that require further study by the FAA to avoid creating hazards to air navigation. Structures that fall within the areas specified in Part 77 shall be subject to the provisions listed below.
 - (1) Proponents of a project shall file a Notice of Construction or Alternation (Form 7460-1) with the FAA if it meets any of the standards set forth in FAR Part 77, including if a proposed structure rises more than 200 feet above ground level or exceeds one foot in height for every 100 feet from the edge of the nearest point on the runway for a distance up to 20,000 feet. Filing Form 7460-1 will initiate an aeronautical study that will ensure a proposed structure does not constitute a hazard to air navigation or would not create an unsafe condition for air navigation, including impeding any en route or terminal instrument procedures as per the United States standard for terminal instrument procedures (“TERPS”) described in FAA Order 8260.3B (14 C.F.R. Part 77.29, Evaluating Aeronautical Effect).
 - (2) Where a structure is found by the FAA to be an obstruction but does not constitute a hazard to air navigation, approvals for such projects may include the requirement for an aviation easement, marking or lighting of the structure, or modifications to the structure. The aviation easement shall be consistent with the form and content of the illustration in Handbook, Appendix H, Exhibit H1.
 - (3) Building permits shall not be issued for a project until a determination of no hazard has been issued by the FAA and any conditions in that determination are met.

- b. Other Flight Hazards Prohibited. Any activities within the AOZ which could pose a hazard to flight operations are prohibited, including, but not limited to:
- (1) Glare or distracting lights that could be mistaken for Airport lights;
 - (2) Sources of dust, heat, steam, or smoke that may impair pilot vision, or light shows, or laser shows or spotlights;
 - (3) Any emissions that may cause thermal plumes or other forms of unstable air that generate turbulence within the flight path;
 - (4) Sources of electrical interference with aircraft communications or navigations;
 - (5) Features that create an increased attraction for wildlife that may be hazardous to Airport operations such as attractants of birds to the extent of creating a significant hazard of bird strikes (examples are outdoor storage or disposal of food of grain, or large, artificial water features). Features which may pose these risks shall be reviewed for consistency with the FAA's Advisory Circular 150/5200-33B, Hazardous Wildlife Attractants On or Near Airports by Hayward Executive Airport's Manager. This provision is not intended to prevent enhancement or protection of existing wetlands or the mitigation of wetlands' impacts. Similarly, the effect of wildlife attractants may be mitigated by methods set forth in Advisory Circular 150/5200-33B.

SECT. 10-6.50 AIRPORT NOISE.

- a. Airport Related Noise. Noise compatibility standards are intended to prevent the establishment of noise sensitive land uses in areas surrounding the Airport that are exposed to significant levels of aircraft noise. Noise policies from the most current Hayward Airport Master Plan and analyses from the Airport Master Plan Environmental Impact Report, or subsequent noise analysis used to update the Airport Master Plan, shall be used for mapping of the long term noise impacts of the Airport's aviation activity which includes future planned facilities development depicted in the FAA approved Airport Layout Plan. The relevant noise contours are shown below in Figure 2.

Figure 2 - Noise Contour Map



Where permitted within the AOZ, the following noise sensitive land uses shall comply with applicable noise exposure criteria.

b. New Residential Development.

- (1) Maximum Exterior Noise Levels. New residential uses within the 60 dB CNEL contour shall demonstrate consistency with the maximum exterior noise levels set forth in Table HAZ-1, General Plan, 2014, p. 3-146 (see Table 2 below).

Table 2 – Exterior Noise Compatibility Standards

TABLE HAZ-1 Exterior Noise Compatibility Standards for Various Land Uses	
Land Use Type	Highest Level of Exterior Noise Exposure that is Regarded as "Normally Acceptable"^a (CNEL^b)
Residential: Single-Family Homes, Duplex, Mobile Home	60
Residential: Townhomes and Multi-Family Apartments and Condominiums	65
Urban Residential Infill ^c and Mixed-Use Projects ^d	70
Lodging: Motels and Hotels	65
Schools, Libraries, Churches, Hospitals, Nursing Homes	70
Auditoriums, Concert Hall, Amphitheaters	Mitigation based on site-specific study
Sports Arena, Outdoor Spectator Sports	Mitigation based on site-specific study
Playgrounds, Neighborhood Parks	70
Golf Courses, Riding Stables, Water Recreation, Cemeteries	75
Office Buildings: Business, Commercial, and Professional	70
Industrial Manufacturing, Utilities, Agriculture	75

Source: Governor's Office of Planning and Research, State of California General Plan Guidelines 2003, October 2003.

- a. As defined in the *State of California General Plan Guidelines 2003*, "Normally Acceptable" means that the specified land uses is satisfactory, based upon the assumption that any building involved is of normal conventional construction, without any special noise mitigation. For projects located along major transportation corridors (major freeways, arterials, and rail lines) this "normally acceptable" exterior noise level may be exceeded for certain areas of the project site (e.g. the frontage adjacent to the corridor or parking areas) with the exception of primary open space areas (see policies HAZ-8.5 and HAZ-8.6).
- b. CNEL or Community Noise Equivalent Level measurements are a weighted average of sound levels gathered throughout a 24-hour period.
- c. Urban residential infill would include all types of residential development within existing or planned urban areas (such as Downtown, The Cannery Neighborhood, and the South Hayward BART Urban Neighborhood) and along major corridors (such as Mission Boulevard).
- d. Mixed-Use Projects would include all mixed-use developments throughout the City of Hayward.

(2) Maximum Interior Noise Levels. Noise analysis, construction details, or other information deemed necessary by the Director of Development Services/Planning Director shall be submitted to verify conformance with maximum interior noise levels as set forth below:

- (a) Interior Noise Levels Not to Exceed 45 dB CNEL. As set forth in Handbook, Chapter 3, p. 3-4, for the following noise-sensitive land uses, aircraft related, interior noise levels shall not exceed 45 dB CNEL (with windows closed):
 - (i) Living or sleeping areas of single or multi-family residences;
 - (ii) Hotels and motels;
 - (iii) Hospitals and convalescent homes;
 - (iv) Places of worship, meet halls, and mortuaries; and
 - (v) Schools.
- (b) Interior Noise Levels Not to Exceed 50 dB CNEL. For noise sensitive land uses such as those listed below, aircraft related, interior noise levels shall not exceed 50 dB CNEL (with windows closed):
 - (i) Office environments;
 - (ii) Eating and drinking establishments; and
 - (iii) Retail stores.

SEC. 10-6.60 AIRCRAFT OVERFLIGHT NOTICE.

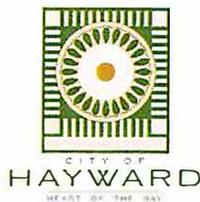
Aircraft overflight standards are intended to provide overflight notification for land uses within Safety Compatibility Zones 5 and 6. All discretionary actions for projects within such areas shall include a condition of approval requiring owners of property offered for sale or lease within the AOZ to provide the Real Estate Transfer Disclosure Statement required by Cal. Civ. Code § 1103.4(c)(1) prior to selling or leasing property. For new residential land uses, the overflight notification shall be recorded and appear with the property deed as required by Handbook, § 4.3.1, pp. 4-13, 14.

SEC. 10-6.70 OPEN LAND.

Open land areas are intended to increase the chances of a pilot successfully landing an aircraft in an emergency situation when he/she is unable to reach the runway. Where open space or conservation easements have been obtained and the topography supports it, the City shall not allow uses to be established that conflict with their availability to be used as a landing option in the event of an emergency. Where easements have yet to be obtained, the City shall explore opportunities to incorporate the requirement for open land as part of the discretionary approval process. Open land areas shall be consistent with Handbook standards for size, orientation and topography as per Handbook, § 4.4.5, pp. 4-31, 32.

CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
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Cover Memo

File #: MIN 16-034, **Version:** 1

DATE: April 28, 2016

TO: Council Airport Committee

FROM: Director of Public Works

SUBJECT

Approval of Minutes of the Council Airport Committee Meeting on January 28, 2016

CALL MEETING TO ORDER

Council Member Zermeño called the meeting to order at 5:30 p.m. with Council Member Jones and Council Member Márquez present.

City staff: Morad Fakhrai, Director of Public Works
Doug McNeeley, Airport Manager
Michael Lawson, City Attorney
Joseph Brick, Assistant City Attorney
David Rizk, Director of Development Services
David Decoteau, Airport Operations Supervisor
Noemi Dostal, Management Analyst II
Sean Moran, Noise Abatement Analyst
Debbie Summers, Senior Secretary

Members of the public present:

Gary Briggs
James H. Swanson
Steven L. Senegal
Pete Fleming
Ashton Simmons

PUBLIC COMMENTS

None

1. Approval of Minutes for January 28, 2016

Minutes approved as submitted.

2. Recognition of Steve Senegal

Airport Manager, Doug McNeeley, provided background on the Reno Air Races and stated that based tenant Steve Senegal won the most recent Formula 1 Class race. The Formula 1 Class consists of home built aircraft that reach speeds up to 250 miles per hour.

Council Member Zermeño presented Mr. Senegal with a certificate of recognition for his achievement. Mr. Senegal thanked the City Council, Airport staff, and Hayward residents. He added that he received support from the Airport Manager and FAA Air Traffic Control Tower in conducting flight tests in preparation for the race.

3. Airport Overlay Zoning Regulations

Director of Development Services, David Rizk, gave an overview of the staff report and proposed changes to the Airport Overlay Zone, focusing on a draft airport safety zone map and land use compatibility table. He noted land use is an important component of the airport zoning regulations given the proximity of Southland Mall.

Council Member Márquez asked if there is a representative from the City currently appointed to the Alameda Airport Land Use Commission and inquired about the line of communication between the commission and the City. Mr. Rizk replied that there is not a City representative appointed to the commission at the present time, but Mr. McNeeley is an alternate commissioner. Mr. Rizk stated that we regularly receive the commission agenda and we are aware of current issues.

Council Member Márquez asked about discussions with Southland Mall regarding the proposed changes to the Airport Overlay Zone, and Mr. Rizk replied that we work closely with Mall Manager Ashton Simmons. Mr. Rizk also confirmed that any future development on the California Air National Guard site would not be affected because it is located on airport property.

Council Member Jones asked if we are aware of any development opportunities we have lost because of the current regulations, but Mr. Rizk said he was not aware of any lost opportunities.

Mall Manager Simmons commented that in the last year he received interest from retail companies interested in space at the mall, and he will continue to work with Mr. Rizk to bring in compatible development.

Council Member Zermeño asked if the proposed changes would affect future development of vacant airport property along Hesperian Ave. Mr. Rizk replied that airport property would be exempt.

Council Member Zermeño also asked for clarification regarding permissible development in the compatibility zones adjacent to the ends of the airport's runways. Mr. McNeeley stated that zones closest to the ends of the runways are more restrictive.

Council Member Zermeño asked if there are hazards other than the height of physical structures that would be a source of concern. Mr. Rizk responded that changes generating additional noise and the introduction of certain types of lighting could create issues.

Council Member Zermeño asked about height restrictions for future development at the La Quinta Inn. Morad Fakhrai, Director of Public Works, replied the height limit in that area is approximately seventy feet, which is adequate for three stories and a parapet.

PUBLIC CONTACT

None

4. Super Bowl 50 Preparations Update

Mr. McNeeley provided an overview of the staff report stating that plans are progressing well to host Super Bowl 50 aircraft. He noted that an aircraft reservation system used successfully during Super Bowl 49 in Phoenix has been implemented for Bay Area airports including Hayward Executive Airport. To date, APP Jet Center has received reservations for fifty-three aircraft including twenty large corporate jets. He added that regular meetings have been held with stakeholders in preparation for the event including based tenants, the Federal Aviation Administration (FAA), Hayward Police Department, Hayward Fire Department, and the Transportation Security Administration (TSA).

Mr. McNeeley stated that Super Bowl 50 will provide a number of benefits for the airport and the community. Fuel sales will increase providing additional revenue for the airport, and arriving visitors will patronize area ground transportation companies, restaurants, and hotels. The event should also result in good publicity for the City.

Council Member Zermeño commented that in view of the costs anticipated for security and logistical support the event may result in a net financial loss, but the overall benefits to the community should outweigh the cost. Mr. McNeeley said that many of the arriving visitors will be seeing Hayward for the first time, and the event represents an opportunity to win new customers.

Council Member Márquez inquired about the reception planned for arriving visitors. Mr. McNeeley replied that APP Jet Center will be handling customer service for the event. The plans include a special reception area, convenient aircraft parking areas, and a fleet of buses to transport pilots and passengers from their aircraft to the reception center and waiting ground transportation.

PUBLIC COMMENTS

None

5. Unmanned Aerial Vehicles (UAV) Update

Mr. McNeeley gave an overview of the staff report and stated that sightings of UAVs have increased nationwide. Beginning in December 2015, the registration of drones is now required by the FAA. Mr. McNeeley noted that in most cases federal regulations supersede local regulations due to federal preemption. This is becoming an issue nationwide as local governments attempt to regulate the use of recreational drones on their own.

City Attorney Michael Lawson asked how operators determine the altitude of their drones. Mr. McNeeley replied that it is typically based upon a visual estimate, but Mr. Moran added that more expensive drones use Global Positioning Satellite (GPS) technology to determine altitude.

Council Member Zermeño asked if we foresee the City enacting drone regulations. Mr. McNeeley replied that would be at the discretion of Council, subject to federal preemption.

Council Member Jones added there are already state regulations currently in effect regarding drone operation.

PUBLIC COMMENTS

None

6. Evaluation of Airport Noise Program

Noise Abatement Analyst Sean Moran provided an overview of the staff report stating that noise complaints were up by 2.45% in CY 2015 for a total of 511 complaints. However, this number of annual complaints is still relatively low in comparison with previous years. The modest increase in CY 2015 was due in part to Visual Meteorological Conditions (VMC) prevailing throughout the year that in turn spurred more flying activity.

Mr. Moran mentioned that San Lorenzo residents submitted the most complaints. This is due to the location of their homes near the departure end of Runways 28L and 28R. Mr. Moran said he also received complaints from residents in other jurisdictions, such as Santa Clara due to banner-towing aircraft over Levi Stadium. Council Member Zermeño asked how residents in Santa Clara know that banner-towing aircraft are based at Hayward. Mr. Moran replied that some of the residents are very resourceful and conduct online research.

Mr. McNeeley informed the committee that as of December 31, 2015, the FAA outlawed the operation of the noisiest Stage II aircraft, primarily older corporate jets. Civilian Stage II aircraft are no longer allowed to routinely fly within the Continental United States.

Council Member Márquez asked if we have a policy on response time to address noise complaints. Mr. Moran responded that the response time is no more than forty-eight hours.

PUBLIC COMMENTS

San Lorenzo resident James Swanson commented he was aware of the airport when he moved into the neighborhood. He lives near the departure end of Runway 28R and has no issue with noise from aircraft flying nearby.

Future Agenda Items

- Mosquito Abatement

File #: MIN 16-034, Version: 1

Staff announcements

None

Next CAC meeting will be April 28, 2016.

ADJOURNMENT

The meeting adjourned at 6:39pm.



MINUTES OF THE CITY COUNCIL MEETING OF THE CITY OF HAYWARD
Council Chambers
 777 B Street, Hayward, CA 94541
 Tuesday, April 19, 2016, 7:00 p.m.

The City Council meeting was called to order by Mayor Halliday at 7:00 p.m., followed by the Pledge of Allegiance led by Council Member Márquez.

ROLL CALL

Present: COUNCIL MEMBERS Zermeño, Mendall, Jones, Peixoto, Lamnin,
 Márquez
 MAYOR Halliday
 Absent: None

COUNCIL REPORTS, REFERRALS, AND FUTURE AGENDA ITEMS

Council Member Peixoto noted that he had received complaints from residents on Virginia Street about unfair street sweeping tickets.

CLOSED SESSION ANNOUNCEMENT

City Attorney Lawson announced that the Council convened in closed session concerning a conference with legal counsel pursuant to Government Code 54956.9 regarding S.E.I.U., Local 1021/City of Hayward, P.E.R.B., Case Nos. SF-CE-1075-M, SF-CE-1117-M, SF-CE-1118-M, SF-CE-1174-M, SF-CO-320-M, SF-CE-321-M; and reported there was no action.

PRESENTATION

Mayor Halliday noted the City of Hayward 2016 Environmental Awards honored residents, schools, businesses and property managers of multi-family homes for excellent environmental practices. Efforts by members of the community were acknowledged in recognition of Earth Day, April 22, 2016. Mayor Halliday and Council Member Mendall, who also serves as the Chair of the Council Sustainability Committee, presented the 2016 Environmental Awards to the following recipients: Stonebrae Elementary School; Longwood Elementary School; Lea's Christian School; Cesar Chavez Middle School; Bret Harte Middle School; Tennyson High School; residents and managers of multi-family housing for participating in the City's residential recycling program and energy-efficiency programs; and former Mayor Michael Sweeney for his contributions to environmental sustainability in the City of Hayward. Mr. Kim Huggett, President of the Hayward Chamber of Commerce, recognized the following: Felson Companies; Pepsi Beverages Company (Hayward facility); Alphabet Energy; Hayward Area Senior Center; and South Hayward Parish.

PUBLIC COMMENTS

Mr. Charlie Peters, Clean Air Performance Professionals representative, provided documents related to voluntary genetically modified corn fuel.

Mr. Mark Stillman, Hayward resident, spoke about the improvements of the Green Shutter Hotel.

Mayor Halliday announced the League of Women Voters- Eden Area was hosting forums for the June 7, 2016 Ballot Measures C and D on April 20, 2016 at Hayward City Hall.

The following speakers expressed concerns about noise and safety as they relate to the Hayward Executive Airport.

Mr. Tommy Paich, San Lorenzo resident
Mr. Al Herrera, Hayward resident
Mr. Fred Carrillo, Hayward resident
Ms. Rebeca Mendoza, Hayward resident
Mr. Paul Steinbrink, San Lorenzo resident

Mr. Victor Medina, Hayward resident, reported that commercial trucks were driving on the residential area of Baumberg Avenue.

CONSENT

1. Authorization to Withdraw Membership in the East Bay-Delta Housing and Finance Agency, dba Bay Area Homebuyer Agency, a Joint Powers Agency **CONS 16-034**

Staff report submitted by Housing Development Specialist Cortez, dated April 19, 2016, was filed.

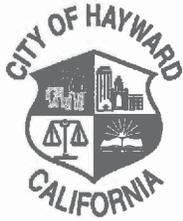
It was moved by Council Member Mendall, seconded by Council Member Márquez, and carried unanimously, to adopt the following:

Resolution 16-048, "Resolution of the City Of Hayward Authorizing Withdrawal from Membership in the East Bay-Delta Housing and Finance Agency, dba Bay Area Homebuyer Agency, a Joint Powers Agency"

2. Filing Nuisance Abatement/Municipal Code Liens with the County Recorder's Office for Non-Abatable Code Violations **CONS 16-168**

Staff report submitted by Code Enforcement Supervisor Espitia, dated April 19, 2016, was filed.

It was moved by Council Member Mendall, seconded by Council Member Márquez, and carried unanimously, to adopt the following:



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Staff report submitted by City Clerk Lens, dated April 19, 2016, was filed.

It was moved by Council Member Mendall, seconded by Council Member Márquez, and carried unanimously, to adopt the following:

Resolution 16-054, "Resolution Accepting the Resignation of Anjanette Scott from the Council Economic Development Committee and Dania Frink from the Community Services Commission"

9. Park In-Lieu Fee Appropriation to the Hayward Area Recreation and Park District (HARD) for the Greenwood Park Expansion and Enhancement Project **CONS 16-190**

Staff report submitted by Management Analyst Kim, dated April 19, 2016, was filed.

It was moved by Council Member Mendall, seconded by Council Member Márquez, and carried unanimously, to adopt the following:

Resolution 16-055, "Resolution Approving Request from Hayward Area Recreation and Park District for Final Appropriation of Park Dedication in-Lieu Fees for the Greenwood Park Expansion and Enhancement Project"

WORK SESSION

10. Overview of Draft Airport Overlay Zoning Regulations **WS 16-027**

Staff report submitted by Development Services Director Rizk, Consultant Lichman of Buchalter Nemer, and Assistant City Attorney Brick, dated April 19, 2016, was filed.

Development Services Director Rizk provided a synopsis of the report and noted that the proposed regulations in the staff report did not apply to the Hayward Executive Airport operations.

Discussion ensued among Council Members and City staff regarding: the proposed Airport overlay zoning regulations; the Airport Land Use Compatibility Plan and infill developments; public outreach regarding the Airport overlay zone ordinance; potential airport noise impacts of projects to surrounding areas; land use compatibility regulations and non-conforming uses. There was general support for staff to continue to work with the consultant to develop regulations and return with final draft regulations.



**MINUTES OF THE REGULAR MEETING OF THE
CITY OF HAYWARD PLANNING COMMISSION
Council Chambers
Thursday, May 12, 2016, 7:00 p.m.
777 B Street, Hayward, CA94541**

MEETING

A regular meeting of the Hayward Planning Commission was called to order at 7:00 p.m. by Chair Parso-York.

ROLL CALL

Present: COMMISSIONERS: Willis Jr., Goldstein, Enders, Schott, McDermott, Faria
CHAIRPERSON: Parso-York
Absent: COMMISSIONER: None

SALUTE TO FLAG

Commissioner Goldstein led in the Pledge of Allegiance.

Staff Members Present: Alvarado Jr., Brick, Buizer, Chan, Hamilton, McNeeley, Rizk

General Public Present: 8

PUBLIC COMMENT:

There were none.

WORK SESSION

1. Overview of Draft Airport Overlay Zoning Regulations

Development Services Director Rizk provided a synopsis of the staff report. Mr. Rizk noted this presentation was provided to Council at a Work Session on April 19, 2016.

Development Services Director Rizk noted for Commissioner Schott there will be a Public Hearing before the Planning Commission.

Development Services Director Rizk responded to Commissioner Willis Jr. that maximum height is generally 200 feet but was dependent on different variables such as airport traffic and other aspects. Mr. Rizk pointed out the height was not set on a straight plane but more like a curve.

Development Services Director Rizk explained for Commissioner Goldstein that the 'intensities' presented in the staff report was based on non-residential use of people per acre based on floor area and noted staff was still refining the Land Use guidelines.



**MINUTES OF THE REGULAR MEETING OF THE
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Council Chambers
Thursday, May 12, 2016, 7:00 p.m.
777 B Street, Hayward, CA94541**

Development Services Director Rizk noted for Commissioner Faria that per the staff report, the City satisfied the referral requirement of providing the Alameda County Land Use Commission (ALUC) with a draft of the City's new General Plan, and since no notice of determination was ever received within the allowed time frame the General Plan was automatically deemed consistent with the Airport Land Use Compatibility Plan (ALUCP). Mr. Rizk added that if there was an amendment to the General Plan, the amendment would need to be referred to the ALUC.

Development Services Director Rizk noted for Commissioner McDermott that the land use authority is the responsibility of the City Council for land use development within the city limits. Mr. Rizk emphasized that in light of how busy the Hayward Executive Airport is, the Airport Overlay Zone (AOZ) regulations were vital as it applies to the land surrounding the airport.

Development Services Director Rizk responded to Commissioner Schott that the building height would be dependent on how far the structure would be from the runway and this would be determined by the Federal Aviation Administration (FAA). Airport Manager McNeeley added that developers would need to fill out an FAA Form 7460 which is a separate evaluation by the FAA for height determination to meet safety standards.

Development Services Director Rizk confirmed for Chair Parso-York that land outside of the City limits were under Alameda County's jurisdiction and the AOZ was strictly for development of land within the city limits and around the airport.

PUBLIC HEARINGS: For agenda item No. 2, the Planning Commission may make a recommendation to the City Council.

2. Proposed Subdivision and Construction of Twenty-Three (23) Single-family Homes and Related Site Improvements Located at the Northeastern Corner of Olympic and Huntwood Avenues Requiring Zone Change from Single-Family Residential District to Planned Development (PD) District and Approving of Vesting Tentative Map (Tract 8302) for Olympic Station Subdivision (Application No. 201504833); Applicant: Fortbay Woods, LLC

Associate Planner Hamilton provided a synopsis of the staff report. Ms. Hamilton noted the applicant and design team were available for questions.

Chair Parso-York opened and closed the public hearing at 7:31 p.m.

Commissioner Enders inquired about the water element, the development's plans that shows the majority of the activity located in the rear of the units and if there would be useable space



**MINUTES OF THE REGULAR MEETING OF THE
CITY OF HAYWARD PLANNING COMMISSION
Council Chambers
Thursday, June 8, 2017, 7:00 p.m.
777 B Street, Hayward, CA 94541**

MEETING

A regular meeting of the Hayward Planning Commission was called to order at 7:00 p.m. by Chair Enders.

ROLL CALL

Present: COMMISSIONERS: Willis Jr., Goldstein, Schott, McDermott, Faria
CHAIRPERSON: Enders
Absent: COMMISSIONER: None
Vacancy: One

SALUTE TO FLAG

Commissioner Goldstein led the Pledge of Allegiance.

Staff Members Present: Brick, Chan, McNeeley, Rizk

General Public Present: 5

PUBLIC COMMENT:

There were none.

PUBLIC HEARINGS: For agenda item No. 1, the Planning Commission may make a recommendation to the City Council.

1. Proposed Airport Overlay Zone Ordinance Regulations

Development Services Director Rizk provided a synopsis of the staff report and presented a PowerPoint presentation. Mr. Rizk noted that staff had received a few calls from members of the community

Development Services Director Rizk confirmed for Commissioner Goldstein that the Airport Overlay Zone (AOZ) Ordinance is exempt from the California Environmental Quality Act (CEQA), but individual developments might be subject to CEQA.

In response to Commissioner Willis Jr.'s question about why non-conforming structures may be allowed to rebuild in the same non-conforming manner, Development Services Director Rizk said the reason is that regulations allow it and added that Southland Mall is a major revenue generator for the City. Mr. Rizk said the basic premise is that if a building



**MINUTES OF THE REGULAR MEETING OF THE
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does not increase exposure then the building would be deemed acceptable and explained that increasing exposure is defined as generating safety risks beyond that which exists. Mr. Rizk responded to Mr. Willis that this is to allow flexibility and to allow Southland Mall to evolve and redevelop as a major retail center and to do this within a reasonable and responsible manner in terms of safety. Mr. Rizk responded to Mr. Willis that the maximum height is generally 200 feet, but was dependent on different variables, such as airport traffic and other aspects, including proximity of buildings to the airport. Mr. Rizk pointed out that the height was not set on a straight plan, but more like a curve.

Development Services Director Rizk responded to Commissioner Faria that the 2011 Airport Land Use Planning Handbook is the most current version and that the City's AOZ Ordinance may need to be revised in the future, depending on what changes to future Handbooks and state and federal law will be done.

In response to Commissioner Schott's question about noise complaints from the San Lorenzo Acres neighborhood, Airport Manager McNeeley said the proposed AOZ would not be applicable to San Lorenzo, nor to the Hayward Airport properties and, therefore, does not affect what can be built on the Airport properties. Airport Manager McNeeley added that the Airport is subject to the same requirements as private properties related to filing a Federal Aviation Administration (FAA) Form 7460, where the FAA evaluates the appropriateness of development related to height and other issues. Development Services Director Rizk responded to Commissioner Schott that for noise complaints from San Lorenzo residents, the Hayward Airport Land Use Compatibility Plan (ALUCP) that was adopted in 2012 by the Alameda County Land Use Commission (ALUC) would apply.

In response to Commission McDermott's question regarding how busy the Hayward Airport is compared to other municipal airports in the area, Airport Manager McNeeley indicated that airports records show the Hayward Airport has approximately 108,000 takeoffs and landings per year; and San Carlos, Livermore and Hayward airports all have roughly comparable operations in terms of activity levels. He further explained that the FAA recently reclassified general aviation airports into four categories based on a variety of criteria; such as length of runways, number of based airplanes, number of international flights, and nonstop coast to coast flights; and the highest category is 'National Airport,' and that out of approximately 2,500 airports that were surveyed by the FAA, Hayward was one out of 84 municipal airports in the nation to receive the highest classification category of national general aviation airport. In response to Commissioner McDermott's question about aircraft accidents, Mr. McNeeley said there have been minor incidents that occur on Hayward Airport property and was happy to report that overall, Hayward's airport has a good safety record that compares very favorably with other airports of similar size. Mr. McNeeley pointed out that the Hayward Fire Department has special equipment stationed at the airport just to respond to airport incidents and noted this equipment is not required



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by the FAA. Responding to Commissioner McDermott's question about the level of activity during Super Bowl weekend, Mr. McNeeley said the busiest day was on Super Bowl Sunday and per the FAA, Hayward was the busiest airport in the region that weekend, after the three carrier airports.

Commissioner Schott shared that there was a fiery crash approximately five years ago before Manager McNeeley worked for Hayward when a plane crashed into one of the buildings. Airport Manager McNeeley indicated he was aware of that incident where the pilot was not injured.

Commissioner Faria said she lives in Airport Safety Zone 4 and recalled two crashes since she has lived there: one on Hesperian at Middle Lane and the other on highway 92.

Airport Manager McNeeley thanked the Planning Commission for allowing him to address the Commissioners.

Chair Enders opened the public hearing at 7:31 p.m.

Mr. Edward Bogue, President of Southgate Homeowners Association, asked about the legal non-conforming uses rules for Airport Safety Zones 2, 3, 4, 6, and whether a resident would be allowed to rebuild in the event of a fire. Development Services Director Rizk responded that per the legal non-confirming regulations, the homeowners would have the ability to rebuild, if it was done within the required time frame, which he indicated he thought was two years. In response to Mr. Bogue's question of infill in Airport Safety Zone 4, Mr. Rizk said the main criteria for infill provisions is as long as the development is not more dense or intense than the surrounding development, infill could occur. Mr. Rizk also indicated the density threshold for Airport Safety Zone 4 for single-family homes where new development is considered compatible with the regulations was nine units per acre. Mr. Bogue said the Southgate Homeowners Association was withholding approval of the proposed Airport Overlay Zone Ordinance regulations since it affects their neighborhood and the residents wanted to discuss it further.

Chair Enders thanks Mr. Bogue for his comments. Ms. Enders said that staff's response is clear about the conforming uses and what is compatible with the neighborhood and the current zoning.

Chair Enders closed the public hearing at 7:35 p.m.

Commissioner Willis Jr. asked about a provision in the AOZ that provides for undeveloped areas or open space for airplane pilots to land in case of an emergency and will this prevent property owners from being able to develop their property. Development Services Director



**MINUTES OF THE REGULAR MEETING OF THE
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Rizk responded by indicating that the provisions for open spaces for emergency landings does not affect single-family residences and explained that if there is a large property where a residential development tract is proposed, then staff will work with the developer to cluster the development to create as much open space as possible.

A motion was made by Commissioner Willis Jr., seconded by Commissioner Goldstein to approve the staff recommendation. The motion passed with the following vote:

Development Services Director Rizk confirmed for Commissioner Schott that Airport Safety Zone 6 is the least restrictive zone and the Fremont Bank Operations building along Depot Road is outside of that zone.

AYES: Commissioners Willis Jr., Goldstein, Schott, McDermott, Faria
Chair Enders
NOES: None
ABSENT: None
ABSTAIN: None

COMMISSION REPORTS

Oral Report on Planning and Zoning Matters:

Development Services Director Rizk said there will be a Work Session at the Planning Commission meeting on June 22, 2017, on the Mission Senior Development. Mr. Rizk noted at the City Council meeting on June 13, 2017, there will be a Work Session on the three Strategic Initiatives with adoption of the Strategic Initiatives Work Plans scheduled for the June 20, 2017, Council meeting. Mr. Rizk confirmed for the Commission that there will be a joint Council/Planning Commission Work Session on July 11, 2017, regarding the Downtown Plan. Mr. Rizk confirmed for Chair Enders that at the Council Work Session on June 13, 2017, affordable housing is one of the three major goals of the Complete Communities Strategic Initiatives.

Commissioners Announcements, Referrals:
There were none.

ADJOURNMENT

Chair Enders adjourned the meeting at 7:42 p.m.



**MINUTES OF THE REGULAR MEETING OF THE
CITY OF HAYWARD PLANNING COMMISSION
Council Chambers
Thursday, June 8, 2017, 7:00 p.m.
777 B Street, Hayward, CA 94541**

APPROVED:

Julius Willis, Jr. Secretary
Planning Commission

ATTEST:

Denise Chan, Senior Secretary
Office of the City Clerk



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

File #: LB 17-026

DATE: June 27, 2017

TO: Mayor and City Council

FROM: Director of Human Resources

SUBJECT

Adoption of a Resolution Approving an Amendment to the City of Hayward Salary Plan for Fiscal Year 2018

RECOMMENDATION

That the City Council adopts the attached Resolution and approves an amendment to the City of Hayward Salary Plan for fiscal year 2018 ("FY 2018"), which designates all classifications and the corresponding salary range for employment in the City of Hayward government as of June 26, 2017, superseding Resolution No. 17-073 and all amendments thereto.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Resolution
Attachment III	FY 2018 Salary Plan



DATE: June 27, 2017

TO: Mayor and City Council

FROM: Director of Human Resources

SUBJECT Adoption of Resolution Approving an Amendment to the City of Hayward Salary Plan for Fiscal Year 2018

RECOMMENDATION

That the City Council adopts the attached Resolution and approves an amendment to the City of Hayward Salary Plan for fiscal year 2018 (“FY 2018”), which designates all classifications and the corresponding salary range for employment in the City of Hayward government as of June 26, 2017, superseding Resolution No. 17-073 and all amendments thereto.

BACKGROUND/DISCUSSION

After a public hearing on June 15, 2017, the Personnel Commission recommends to the City Council adoption of an amended FY 2018 Salary Plan (Attachment II) for the classified service. Proposed changes to the salary plan for the classified service are as follows:

Added Positions:

Airport Business Supervisor – This position was added to allow the Airport Division to provide the requisite technical and administrative support needed to ensure the successful delivery of a multitude of complex projects and administrative tasks. The proposed salary will be set to mirror that of the Senior Management Analyst, which is \$49.86 per hour at Step A and \$60.58 per hour at Step E.

Removed Positions:

Due to departmental succession planning and retirements, the following positions will be inactivated and removed from the salary plan. There is no impact to current employees with the inactivation and removal of these positions, as these positions are vacant.

- Assistant City Engineer
- Inspector
- Streets Maintenance Supervisor
- Landscape Maintenance Supervisor
- Fleet Management Supervisor

- Facilities Maintenance Supervisor

Internal Adjustments:

1. Senior Human Resources Analyst and Human Resources Analyst I/II – The Human Resources Analyst classification series includes positions within the Human Resources Department that perform specialized duties of recruitment and selection, compensation, benefits, workers' compensation, labor relations, and training and development, in addition to administrative, budgetary, and statistical analyses similar to the city-wide Management Analyst classification series. The salary of the Human Resources Analyst series will be increased to achieve internal equity and is set equivalent to that of the city-wide Management Analyst Series, which is \$49.86 per hour at Step A and \$60.58 per hour at Step E for the Senior Human Resources Analyst, and \$41.22 per hour at Step A and \$55.10 per hour at Step E for Human Resources Analyst I/II. These rates are inclusive of the cost of living adjustments as listed in Table 1.
2. Deputy Director of Finance – Due to the equity adjustment of the Revenue Manager position in FY18 (see the Equity Adjustment section below), the salary of the Deputy Director of Finance will be increased to maintain a 10% supervisory differential at \$66.44 per hour at Step A and \$80.75 per hour at Step E per the City's internal relationship analysis. These rates are inclusive of the cost of living adjustments as listed in Table 1.
3. Deputy Director of Human Resources – This position is internally set to the Deputy Director of Finance at \$66.44 per hour at Step A and \$80.75 per hour at Step E and will be adjusted to reflect this rate per the City's internal relationship analysis. These rates are inclusive of the cost of living adjustments as listed in Table 1.
4. Accounting Manager – The salary will be adjusted to reflect the equity adjustment in accordance with the Hayward Association of Management Employees (HAME) MOU Section 7.18. In order to maintain internal equity, the Accounting Manager salary is internally set to the Revenue Manager, and therefore, the salary is being adjusted to be equivalent to that position. The new salary is \$60.41 per hour at Step A and \$73.41 per hour at Step E. This rate is inclusive of the cost of any adjustments as listed in Tables 1-2.

Cost of Living Adjustments (COLA):

Table 1 shows the applicable cost of living increase for positions in the classified service by employee group. These increases are pursuant to provisions of Memoranda of Understanding with the City and its labor unions and the City Council resolution on Unrepresented, Executive, Management, City Manager, Human Resources, and City Attorney Employees:

Table 1: FY 2018 Cost of Living Adjustments

Employee Group	Percentage Increase
Unrepresented Executives	0%
Unrepresented Exempt and Non-Exempt	3%
HAME	3%
Local 21	2.5%
SEIU-Clerical	3%
SEIU Maintenance	3%
HPOA	0%
Local 1909	0%
Police Management	0%
Fire Officers	0%

Equity Adjustments:

For Fiscal Year 2018, SEIU and HAME have contractual provisions that require equity adjustments, based on survey data acquired in 2015. Pursuant to Section 9.01 of the SEIU MOU, a salary survey identified 34 classifications that met the criteria for equity adjustments. The equity adjustments were divided in three equal amounts to become effective at the last pay period of each fiscal year, starting in June of 2016. The SEIU adjustments were approved by Council at its June 6, 2017 meeting.

Table 2 lists the classifications that are receiving an equity adjustment pursuant to the mutually agreed upon salary survey conducted as described in Section 7.18 of the HAME Memoranda of Understanding and the City Council resolution on Unrepresented, Executive, Management, City Manager, Human Resources, and City Attorney Employees:

Table 2: FY 2018 Equity Adjustments

Employee Group	Classification	Percentage Increase
HAME	Accountant	3%
HAME	Accounting Manager	0.70%
HAME	Airport Operations Supervisor	0%
HAME	Animal Services Administrator	1%
HAME	Budget Officer	0%
HAME	Communications Administrator	1%
HAME	Community Services Manager	3%
HAME	Crime & Intelligence Analyst	1.9%
HAME	Development Review Engineer	2.4%
HAME	Economic Development Manager	0%

HAME	Education Services Manager	3%
HAME	Emergency Medical Services Coordinator	0%
HAME	Environmental Services Manager	1.7%
HAME	Equipment Manager	0%
HAME	Facilities & Building Manager	0%
HAME	Financial Analyst	0%
HAME	Hazardous Materials Program Coordinator	0%
HAME	Jail Administrator	1%
HAME	Lab Supervisor	0.56%
HAME	Landscape Architect	3%
HAME	Landscape Maintenance Manager	0%
HAME	Library Operations Manager	3%
HAME	Management Analyst I	1.88%
HAME	Management Analyst II	1.9%
HAME	Planning Manager	0%
HAME	Police Program Analyst	1.9%
HAME	Property & Evidence Administrator	1%
HAME	Property & Evidence Supervisor	0%
HAME	Purchasing & Services Manager	0%
HAME	Records Administrator	1%
HAME	Revenue Manager	3%
HAME	Senior Accountant	0%
HAME	Senior Civil Engineer	2.4%
HAME	Senior Crime & Intelligence Analyst	0.84%
HAME	Senior Management Analyst	0.84%
HAME	Senior Transportation Engineer	3%
HAME	Senior Utilities Engineer	2.4%
HAME	Solid Waste Manager	0.84%
HAME	Streets Maintenance Manager	0%
HAME	Supervising Librarian I	3%
HAME	Survey Engineer	0.46%
HAME	Transportation Manager	3%
HAME	Utilities Field Services Supervisor	0%
HAME	Utilities Operations & Maintenance Supervisor	0%
HAME	Utilities Operations & Maintenance Manager	0%
HAME	Wastewater Collections System Supervisor	0.56%
HAME	Water Pollution Control Administrator	0.56%
HAME	WPCF Maintenance Supervisor	0.56%
HAME	WPCF Manager	0%
HAME	WPCF Operations & Maintenance Manager	0%
HAME	WPCF Operations Supervisor	0.56%

Compaction Adjustments:

Table 3 lists the classifications that will be receiving a compaction adjustment pursuant to Section 7.16 of the HAME MOU, which requires supervisory classifications to have 10% pay differential between supervisory classifications and their highest paid subordinates:

Table 3: FY 2018 Compaction Adjustments

Employee Group	Classification	Percentage Increase
HAME	Fire Services Supervisor	6%
HAME	Senior Accountant	0.56%
HAME	Assistant City Engineer	2.4%
HAME	Accounting Manager	0.51%

Unclassified Changes:

Proposed changes to the unclassified service are as follows:

1. On June 20, 2017, the Council approved salary adjustments for the Council Appointed Officers. The proposed Salary Plan has been updated to reflect the following changes:
 - a. City Manager 2% (offset by an 2% additional contribution to the CalPERS employer share). The new hourly rate is \$122.15
 - b. City Attorney 5% (offset by an 2% additional contribution to the CalPERS employer share). The new hourly rate is \$107.97
 - c. City Clerk 5% (offset by an 2% additional contribution to the CalPERS employer share). The new hourly rate is \$66.54
2. Effective July 10, 2017, the salary of the Maintenance Services Director is being adjusted by 6.37% (offset by a 2% additional contribution to CalPERS) to maintain internal equity. The salary is set equivalent to the Director of Library and Community Services, which is \$77.31 at Step A and \$93.98 at Step E. This adjustment was approved in FY 2017 to be paid in two equal installments in FY 2017 and FY 2018.
3. Effective July 10, 2017, the Director of Development Services salary is being adjusted by 3.9% due to compaction with the Deputy Director of Development Service's salary. The adjusted salary range for this position is \$80.01 at Step A and \$97.26 at Step E

FISCAL IMPACT

The addition of the Airport Supervisor was approved in the FY 2016 budget. There is no additional fiscal impact associated with adding this position and salary to the Salary Plan.

The contracted cost-of-living adjustment for all bargaining groups are reflected in the FY 2018 projected budget, which was approved on June 20, 2017. The approximate fiscal impact is detailed below in Table 4:

Table 4: FY 2018 Cost-of-Living Adjustments

Employee Group	Approximate Cost
Unrepresented Exempt & Non-Exempt Cost-of-Living Adjustment	\$84,240
HAME Cost-of-Living and Equity Adjustment	\$447,813
Local 21 Cost-of-Living Adjustment	\$231,223
SEIU Local 1021 Units (Clerical and Maintenance) Cost-of-Living Adjustment	\$788,469

Additional costs due to compaction and internal equity adjustments will be calculated by the Finance Department staff and, if necessary, a request for any changes will be made during the FY 2018 mid-year budget review.

The total cost of the salary adjustments for the Council Appointed Officers and the offset of the additional 2% contribution to CalPERS is approximately \$46,000. Any necessary budget changes will be made during the FY 2018 mid-year review process.

Prepared by: Anthony Phillip, Human Resources Analyst I

Recommended by: Nina S. Collins, Director of Human Resources

Approved by:



Kelly McAdoo, City Manager

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION APPROVING THE AMENDED FISCAL
YEAR 2018 SALARY PLAN DESIGNATING
POSITIONS OF EMPLOYMENT IN THE CITY
GOVERNMENT OF THE CITY OF HAYWARD AND
SALARY RANGE; AND SUPERSEDING RESOLUTION
NO. 17-073 AND ALL AMENDMENTS THERETO

BE IT RESOLVED by the City Council of the City of Hayward, as follows:

Section 1. That a revised Positions and Salaries Schedule relating to the positions of employment in the City of Hayward, and the hourly rates of pay for those positions, is hereby set forth in Attachment "III," attached hereto and made a part hereof. The positions enumerated under the columns headed "Classification Title" are hereby designated as the positions of employment in the City of Hayward, and the hourly, bi-weekly, monthly, and annual rates of pay shown in the adjacent rows under the headings "Step A" through "Step E" are the salary rates or the maximum rates of pay for such positions.

Section 2. Salaries paid to occupants of said positions shall be administered in accordance with the Personnel Rules and Memoranda of Understanding and Side Letter Agreements approved by the City Council and currently in effect.

Section 3. All class titles used herein refer to the specifications of the position classification plan as reviewed by the Personnel Commission of the City of Hayward, or as set forth in the City Charter.

Section 4. The City Manager may approve in advance of an established effective date, payment to certain classifications in the Management Unit of all or a portion of a general salary increase previously approved by the City Council. Such advance payments shall be made only for those management classifications where the salary range is less than ten percent above an immediately subordinate classification. The amount of advance payment approved by the City Manager shall not exceed the amount required to establish a ten percent salary differential between the affected classifications. The City Manager shall advise the City Council and each bargaining unit in advance of any payments made pursuant to the provisions of this section.

Section 5. The salary ranges set forth in Attachment "III" shall be revised to reflect salary changes provided in any Memorandum of Understanding, Side Letters of Agreement, or resolution setting forth the wages, hours, and other terms and conditions of employment for a bargaining unit or group of unrepresented employees of the City. Any revisions made

pursuant to the provisions of this section shall be incorporated into a document prepared by the Human Resources Director and distributed to affected employees or their representatives that reflects the date of the revision and cites both the authority provided by this section and the provision of the memorandum or resolution being effectuated by the revision.

Section 6. This resolution supersedes Resolution No. 17-073 and all amendments thereto.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

**SALARY PLAN FOR ALL CLASSIFICATIONS
(PER MUNI CODE SEC.2-4.30)
FY 2018**

ATTACHMENT III
Recommended by
Personnel Commission
on June 15, 2017
Approved by Council
on June 27, 2017

Classification Title	Job Code	Service Type	Step A	Step B	Step C	Step D	Step E	
CITY ELECTED OFFICIALS/APPOINTED OFFICERS/EXECUTIVES								
MAYOR	E100	Unclassified	Hourly					
			Bi-Weekly					
			Monthly					
			Annual				39,960.00	
CITY COUNCIL	E110	Unclassified	Hourly					
			Bi-Weekly					
			Monthly					
			Annual				24,975.00	
CITY MANAGER	A120	Unclassified	Hourly				122.15	
			Bi-Weekly				9,772.00	
			Monthly				21,172.67	
			Annual				254,072.00	
CITY ATTORNEY	A100	Unclassified	Hourly				107.97	
			Bi-Weekly				8,637.60	
			Monthly				18,714.80	
			Annual				224,577.60	
CITY CLERK	A110	Unclassified	Hourly				66.54	
			Bi-Weekly				5,323.20	
			Monthly				11,533.60	
			Annual				138,403.20	
ASSISTANT CITY MANAGER	U735	Unclassified	Hourly	92.08	96.69	101.52	106.59	111.92
			Bi-Weekly	7,366.40	7,735.20	8,121.60	8,527.20	8,953.60
			Monthly	15,960.53	16,759.60	17,596.80	18,475.60	19,399.47
			Annual	191,526.40	201,115.20	211,161.60	221,707.20	232,793.60
CHIEF OF POLICE	P500	Unclassified	Hourly	91.91	96.50	101.33	106.39	111.71
			Bi-Weekly	7,352.80	7,720.00	8,106.40	8,511.20	8,936.80
			Monthly	15,931.07	16,726.67	17,563.87	18,440.93	19,363.07
			Annual	191,172.80	200,720.00	210,766.40	221,291.20	232,356.80
DIRECTOR OF DEVELOPMENT SERVICES	U700	Unclassified	Hourly	80.01	84.01	88.21	92.63	97.26
			Bi-Weekly	6,400.80	6,720.80	7,056.80	7,410.40	7,780.80
			Monthly	13,868.40	14,561.73	15,289.73	16,055.87	16,858.40
			Annual	166,420.80	174,740.80	183,476.80	192,670.40	202,300.80
DIRECTOR OF FINANCE	U725	Unclassified	Hourly	80.75	84.78	89.02	93.48	98.15
			Bi-Weekly	6,460.00	6,782.40	7,121.60	7,478.40	7,852.00
			Monthly	13,996.67	14,695.20	15,430.13	16,203.20	17,012.67
			Annual	167,960.00	176,342.40	185,161.60	194,438.40	204,152.00
DIRECTOR OF HUMAN RESOURCES	U705	Unclassified	Hourly	77.95	81.84	85.94	90.24	94.74
			Bi-Weekly	6,236.00	6,547.20	6,875.20	7,219.20	7,579.20
			Monthly	13,511.33	14,185.60	14,896.27	15,641.60	16,421.60
			Annual	162,136.00	170,227.20	178,755.20	187,699.20	197,059.20
DIRECTOR OF INFORMATION TECHNOLOGY / CHIEF INFORMATION OFFICER (CIO)	U720	Unclassified	Hourly	78.25	82.16	86.27	90.58	95.11
			Bi-Weekly	6,260.00	6,572.80	6,901.60	7,246.40	7,608.80
			Monthly	13,563.33	14,241.07	14,953.47	15,700.53	16,485.73
			Annual	162,760.00	170,892.80	179,441.60	188,406.40	197,828.80
DIRECTOR OF LIBRARY AND COMMUNITY SERVICES	U710	Unclassified	Hourly	77.31	81.17	85.24	89.49	93.98
			Bi-Weekly	6,184.80	6,493.60	6,819.20	7,159.20	7,518.40
			Monthly	13,400.40	14,069.47	14,774.93	15,511.60	16,289.87
			Annual	160,804.80	168,833.60	177,299.20	186,139.20	195,478.40
DIRECTOR OF MAINTENANCE SERVICES	U715	Unclassified	Hourly	77.31	81.17	85.24	89.49	93.98
			Bi-Weekly	6,184.80	6,493.60	6,819.20	7,159.20	7,518.40
			Monthly	13,400.40	14,069.47	14,774.93	15,511.60	16,289.87
			Annual	160,804.80	168,833.60	177,299.20	186,139.20	195,478.40
DIRECTOR OF PUBLIC WORKS	U730	Unclassified	Hourly	83.71	87.90	92.29	96.92	101.75
			Bi-Weekly	6,696.80	7,032.00	7,383.20	7,753.60	8,140.00
			Monthly	14,509.73	15,236.00	15,996.93	16,799.47	17,636.67
			Annual	174,116.80	182,832.00	191,963.20	201,593.60	211,640.00
FIRE CHIEF	F800	Unclassified	Hourly	83.38	87.54	91.92	96.52	101.35
			Bi-Weekly	6,670.40	7,003.20	7,353.60	7,721.60	8,108.00
			Monthly	14,452.53	15,173.60	15,932.80	16,730.13	17,567.33
			Annual	173,430.40	182,083.20	191,193.60	200,761.60	210,808.00

**SALARY PLAN FOR ALL CLASSIFICATIONS
(PER MUNI CODE SEC.2-4.30)
FY 2018**

ATTACHMENT III
Recommended by
Personnel Commission
on June 15, 2017
Approved by Council
on June 27, 2017

Classification Title	Job Code	Service Type	Step A	Step B	Step C	Step D	Step E	
CITY WIDE ADMINISTRATIVE/ANALYTICAL SUPPORT								
SENIOR MANAGEMENT ANALYST	H115	Classified	Hourly	49.86	52.33	54.96	57.71	60.58
			Bi-Weekly	3,988.80	4,186.40	4,396.80	4,616.80	4,846.40
			Monthly	8,642.40	9,070.53	9,526.40	10,003.07	10,500.53
			Annual	103,708.80	108,846.40	114,316.80	120,036.80	126,006.40
MANAGEMENT ANALYST II	H110	Classified	Hourly	45.34	47.61	49.99	52.48	55.10
			Bi-Weekly	3,627.20	3,808.80	3,999.20	4,198.40	4,408.00
			Monthly	7,858.93	8,252.40	8,664.93	9,096.53	9,550.67
			Annual	94,307.20	99,028.80	103,979.20	109,158.40	114,608.00
MANAGEMENT ANALYST I	H105	Classified	Hourly	41.22	43.29	45.44	47.71	50.10
			Bi-Weekly	3,297.60	3,463.20	3,635.20	3,816.80	4,008.00
			Monthly	7,144.80	7,503.60	7,876.27	8,269.73	8,684.00
			Annual	85,737.60	90,043.20	94,515.20	99,236.80	104,208.00
EXECUTIVE ASSISTANT	U315	Unclassified	Hourly	38.01	39.76	41.56	43.34	45.25
			Bi-Weekly	3,040.80	3,180.80	3,324.80	3,467.20	3,620.00
			Monthly	6,588.40	6,891.73	7,203.73	7,512.27	7,843.33
			Annual	79,060.80	82,700.80	86,444.80	90,147.20	94,120.00
ADMINISTRATIVE SUPERVISOR	H120	Classified	Hourly	36.33	38.14	40.05	42.04	44.15
			Bi-Weekly	2,906.40	3,051.20	3,204.00	3,363.20	3,532.00
			Monthly	6,297.20	6,610.93	6,942.00	7,286.93	7,652.67
			Annual	75,566.40	79,331.20	83,304.00	87,443.20	91,832.00
ADMINISTRATIVE SECRETARY	C120	Classified	Hourly	33.30	34.68	36.03	37.39	38.88
			Bi-Weekly	2,664.00	2,774.40	2,882.40	2,991.20	3,110.40
			Monthly	5,772.00	6,011.20	6,245.20	6,480.93	6,739.20
			Annual	69,264.00	72,134.40	74,942.40	77,771.20	80,870.40
SENIOR SECRETARY	C115	Classified	Hourly	30.44	31.63	32.92	34.12	35.44
			Bi-Weekly	2,435.20	2,530.40	2,633.60	2,729.60	2,835.20
			Monthly	5,276.27	5,482.53	5,706.13	5,914.13	6,142.93
			Annual	63,315.20	65,790.40	68,473.60	70,969.60	73,715.20
SECRETARY	C110	Classified	Hourly	26.78	28.01	29.42	30.79	32.25
			Bi-Weekly	2,142.40	2,240.80	2,353.60	2,463.20	2,580.00
			Monthly	4,641.87	4,855.07	5,099.47	5,336.93	5,590.00
			Annual	55,702.40	58,260.80	61,193.60	64,043.20	67,080.00
ADMINISTRATIVE CLERK II	C105	Classified	Hourly	25.35	26.38	27.45	28.68	30.09
			Bi-Weekly	2,028.00	2,110.40	2,196.00	2,294.40	2,407.20
			Monthly	4,394.00	4,572.53	4,758.00	4,971.20	5,215.60
			Annual	52,728.00	54,870.40	57,096.00	59,654.40	62,587.20
ADMINISTRATIVE CLERK I	C100	Classified	Hourly	22.31	23.49	24.68	26.00	27.36
			Bi-Weekly	1,784.80	1,879.20	1,974.40	2,080.00	2,188.80
			Monthly	3,867.07	4,071.60	4,277.87	4,506.67	4,742.40
			Annual	46,404.80	48,859.20	51,334.40	54,080.00	56,908.80
ADMINISTRATIVE INTERN	Z120	Classified	Hourly				15.00	20.00
			Bi-Weekly				1,200.00	1,600.00
			Monthly				2,600.00	3,466.67
			Annual				31,200.00	41,600.00
MAIL CLERK	C410	Classified	Hourly			15.45	16.22	17.04
			Bi-Weekly			1,236.00	1,297.60	1,363.20
			Monthly			2,678.00	2,811.47	2,953.60
			Annual			32,136.00	33,737.60	35,443.20
CITY WIDE ENGINEERING								
SENIOR CIVIL ENGINEER	H240	Classified	Hourly	58.40	61.31	64.39	67.60	70.97
			Bi-Weekly	4,672.00	4,904.80	5,151.20	5,408.00	5,677.60
			Monthly	10,122.67	10,627.07	11,160.93	11,717.33	12,301.47
			Annual	121,472.00	127,524.80	133,931.20	140,608.00	147,617.60
ASSOCIATE CIVIL ENGINEER	T215	Classified	Hourly	47.34	49.72	52.14	54.79	57.46
			Bi-Weekly	3,787.20	3,977.60	4,171.20	4,383.20	4,596.80
			Monthly	8,205.60	8,618.13	9,037.60	9,496.93	9,959.73
			Annual	98,467.20	103,417.60	108,451.20	113,963.20	119,516.80
ASSISTANT CIVIL ENGINEER	T210	Classified	Hourly	40.78	42.89	45.08	47.26	49.62
			Bi-Weekly	3,262.40	3,431.20	3,606.40	3,780.80	3,969.60
			Monthly	7,068.53	7,434.27	7,813.87	8,191.73	8,600.80
			Annual	84,822.40	89,211.20	93,766.40	98,300.80	103,209.60

**SALARY PLAN FOR ALL CLASSIFICATIONS
(PER MUNI CODE SEC.2-4.30)
FY 2018**

ATTACHMENT III
Recommended by
Personnel Commission
on June 15, 2017
Approved by Council
on June 27, 2017

Classification Title	Job Code	Service Type	Step A	Step B	Step C	Step D	Step E	
CITY WIDE MAINTENANCE								
ELECTRICIAN II	M410	Classified	Hourly	42.56	44.26	46.00	47.95	49.93
			Bi-Weekly	3,404.80	3,540.80	3,680.00	3,836.00	3,994.40
			Monthly	7,377.07	7,671.73	7,973.33	8,311.33	8,654.53
			Annual	88,524.80	92,060.80	95,680.00	99,736.00	103,854.40
ELECTRICIAN I	M405	Classified	Hourly	38.71	40.29	41.90	43.65	45.42
			Bi-Weekly	3,096.80	3,223.20	3,352.00	3,492.00	3,633.60
			Monthly	6,709.73	6,983.60	7,262.67	7,566.00	7,872.80
			Annual	80,516.80	83,803.20	87,152.00	90,792.00	94,473.60
MAINTENANCE WORKER	M305	Classified	Hourly	28.63	29.79	31.02	32.08	33.36
			Bi-Weekly	2,290.40	2,383.20	2,481.60	2,566.40	2,668.80
			Monthly	4,962.53	5,163.60	5,376.80	5,560.53	5,782.40
			Annual	59,550.40	61,963.20	64,521.60	66,726.40	69,388.80
LABORER	M200	Classified	Hourly	25.00	25.93	26.96	28.07	29.06
	M300		Bi-Weekly	2,000.00	2,074.40	2,156.80	2,245.60	2,324.80
	M830		Monthly	4,333.33	4,494.53	4,673.07	4,865.47	5,037.07
	M905		Annual	52,000.00	53,934.40	56,076.80	58,385.60	60,444.80
CITY ATTORNEY DEPARTMENT								
ASSISTANT CITY ATTORNEY	U210	Classified	Hourly	65.46	68.73	72.17	75.78	79.57
			Bi-Weekly	5,236.80	5,498.40	5,773.60	6,062.40	6,365.60
			Monthly	11,346.40	11,913.20	12,509.47	13,135.20	13,792.13
			Annual	136,156.80	142,958.40	150,113.60	157,622.40	165,505.60
DEPUTY CITY ATTORNEY II	U205	Classified	Hourly	54.10	56.79	59.64	62.61	65.76
			Bi-Weekly	4,328.00	4,543.20	4,771.20	5,008.80	5,260.80
			Monthly	9,377.33	9,843.60	10,337.60	10,852.40	11,398.40
			Annual	112,528.00	118,123.20	124,051.20	130,228.80	136,780.80
DEPUTY CITY ATTORNEY I	U200	Classified	Hourly	49.18	51.64	54.22	56.93	59.77
			Bi-Weekly	3,934.40	4,131.20	4,337.60	4,554.40	4,781.60
			Monthly	8,524.53	8,950.93	9,398.13	9,867.87	10,360.13
			Annual	102,294.40	107,411.20	112,777.60	118,414.40	124,321.60
PARALEGAL	U195	Classified	Hourly	34.90	36.65	38.48	40.40	42.42
			Bi-Weekly	2,792.00	2,932.00	3,078.40	3,232.00	3,393.60
			Monthly	6,049.33	6,352.67	6,669.87	7,002.67	7,352.80
			Annual	72,592.00	76,232.00	80,038.40	84,032.00	88,233.60
LEGAL SECRETARY II	C935	Classified	Hourly	31.60	33.43	35.95	36.70	38.58
			Bi-Weekly	2,528.00	2,674.40	2,876.00	2,936.00	3,086.40
			Monthly	5,477.33	5,794.53	6,231.33	6,361.33	6,687.20
			Annual	65,728.00	69,534.40	74,776.00	76,336.00	80,246.40
LEGAL SECRETARY I	C930	Classified	Hourly	28.45	29.95	31.53	33.23	34.99
			Bi-Weekly	2,276.00	2,396.00	2,522.40	2,658.40	2,799.20
			Monthly	4,931.33	5,191.33	5,465.20	5,759.87	6,064.93
			Annual	59,176.00	62,296.00	65,582.40	69,118.40	72,779.20
CITY CLERK DEPARTMENT								
DEPUTY CITY CLERK	H500	Classified	Hourly	35.66	37.44	39.30	41.27	43.34
			Bi-Weekly	2,852.80	2,995.20	3,144.00	3,301.60	3,467.20
			Monthly	6,181.07	6,489.60	6,812.00	7,153.47	7,512.27
			Annual	74,172.80	77,875.20	81,744.00	85,841.60	90,147.20
CITY MANAGER DEPARTMENT								
OFFICE OF THE CITY MANAGER								
DEPUTY CITY MANAGER	U505	Unclassified	Hourly	69.96	73.46	77.13	80.98	85.03
			Bi-Weekly	5,596.80	5,876.80	6,170.40	6,478.40	6,802.40
			Monthly	12,126.40	12,733.07	13,369.20	14,036.53	14,738.53
			Annual	145,516.80	152,796.80	160,430.40	168,438.40	176,862.40

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Classification Title	Job Code	Service Type	Step					
			A	B	C	D	E	
ASSISTANT TO CITY MANAGER	U320	Unclassified	Hourly	50.37	52.90	55.54	58.32	61.23
			Bi-Weekly	4,029.60	4,232.00	4,443.20	4,665.60	4,898.40
			Monthly	8,730.80	9,169.33	9,626.93	10,108.80	10,613.20
			Annual	104,769.60	110,032.00	115,523.20	121,305.60	127,358.40
COMMUNITY AND MEDIA RELATIONS OFFICER	U310	Unclassified	Hourly	55.26	58.02	60.92	63.98	67.18
			Bi-Weekly	4,420.80	4,641.60	4,873.60	5,118.40	5,374.40
			Monthly	9,578.40	10,056.80	10,559.47	11,089.87	11,644.53
			Annual	114,940.80	120,681.60	126,713.60	133,078.40	139,734.40
GRAPHICS AND MEDIA RELATIONS TECHNICIAN	T300	Classified	Hourly	30.42	31.90	33.59	35.27	36.98
			Bi-Weekly	2,433.60	2,552.00	2,687.20	2,821.60	2,958.40
			Monthly	5,272.80	5,529.33	5,822.27	6,113.47	6,409.87
			Annual	63,273.60	66,352.00	69,867.20	73,361.60	76,918.40
DIGITAL APPLICATIONS DEVELOPER	T470	Classified	Hourly	41.73	43.81	46.00	48.31	50.73
			Bi-Weekly	3,338.40	3,504.80	3,680.00	3,864.80	4,058.40
			Monthly	7,233.20	7,593.73	7,973.33	8,373.73	8,793.20
			Annual	86,798.40	91,124.80	95,680.00	100,484.80	105,518.40
MANAGEMENT FELLOW	U300	Classified	Hourly					23.64
			Bi-Weekly					1,891.20
			Monthly					4,097.60
			Annual					49,171.20

ECONOMIC DEVELOPMENT

ECONOMIC DEVELOPMENT MANAGER	H710	Classified	Hourly	62.36	65.47	68.74	72.17	75.79
			Bi-Weekly	4,988.80	5,237.60	5,499.20	5,773.60	6,063.20
			Monthly	10,809.07	11,348.13	11,914.93	12,509.47	13,136.93
			Annual	129,708.80	136,177.60	142,979.20	150,113.60	157,643.20
ECONOMIC DEVELOPMENT SPECIALIST	T745	Classified	Hourly	43.86	46.07	48.32	50.78	53.26
			Bi-Weekly	3,508.80	3,685.60	3,865.60	4,062.40	4,260.80
			Monthly	7,602.40	7,985.47	8,375.47	8,801.87	9,231.73
			Annual	91,228.80	95,825.60	100,505.60	105,622.40	110,780.80

NEIGHBORHOOD PARTNERSHIP SERVICES

NEIGHBORHOOD DEVELOPMENT MANAGER	H735	Classified	Hourly	61.75	64.82	68.06	71.46	75.04
			Bi-Weekly	4,940.00	5,185.60	5,444.80	5,716.80	6,003.20
			Monthly	10,703.33	11,235.47	11,797.07	12,386.40	13,006.93
			Annual	128,440.00	134,825.60	141,564.80	148,636.80	156,083.20
NEIGHBORHOOD PARTNERSHIP MANAGER	H730	Classified	Hourly	55.53	58.31	61.22	64.28	67.50
			Bi-Weekly	4,442.40	4,664.80	4,897.60	5,142.40	5,400.00
			Monthly	9,625.20	10,107.07	10,611.47	11,141.87	11,700.00
			Annual	115,502.40	121,284.80	127,337.60	133,702.40	140,400.00

HOUSING AUTHORITY

HOUSING MANAGER	H715	Classified	Hourly	55.53	58.31	61.22	64.28	67.50
			Bi-Weekly	4,442.40	4,664.80	4,897.60	5,142.40	5,400.00
			Monthly	9,625.20	10,107.07	10,611.47	11,141.87	11,700.00
			Annual	115,502.40	121,284.80	127,337.60	133,702.40	140,400.00
HOUSING DEVELOPMENT SPECIALIST	T750	Classified	Hourly	43.86	46.07	48.32	50.78	53.26
			Bi-Weekly	3,508.80	3,685.60	3,865.60	4,062.40	4,260.80
			Monthly	7,602.40	7,985.47	8,375.47	8,801.87	9,231.73
			Annual	91,228.80	95,825.60	100,505.60	105,622.40	110,780.80

HOMEOWNERSHIP COORDINATOR	T710	Classified	Hourly	38.53	40.46	42.41	44.57	46.75
			Bi-Weekly	3,082.40	3,236.80	3,392.80	3,565.60	3,740.00
			Monthly	6,678.53	7,013.07	7,351.07	7,725.47	8,103.33
			Annual	80,142.40	84,156.80	88,212.80	92,705.60	97,240.00

DEVELOPMENT SERVICES DEPARTMENT

DEVELOPMENT SERVICE ADMINISTRATION

DEPUTY DIRECTOR OF DEVELOPMENT SERVICES	U515	Classified	Hourly	72.73	76.37	80.20	84.20	88.42
			Bi-Weekly	5,818.40	6,109.60	6,416.00	6,736.00	7,073.60
			Monthly	12,606.53	13,237.47	13,901.33	14,594.67	15,326.13
			Annual	151,278.40	158,849.60	166,816.00	175,136.00	183,913.60

BUILDING DIVISION

CITY BUILDING OFFICIAL	H335	Classified	Hourly	64.21	67.42	70.79	74.34	78.05
			Bi-Weekly	5,136.80	5,393.60	5,663.20	5,947.20	6,244.00
			Monthly	11,129.73	11,686.13	12,270.27	12,885.60	13,528.67
			Annual	133,556.80	140,233.60	147,243.20	154,627.20	162,344.00
SUPERVISING BUILDING INSPECTOR	H330	Classified	Hourly	52.42	55.04	57.79	60.69	63.72
			Bi-Weekly	4,193.60	4,403.20	4,623.20	4,855.20	5,097.60
			Monthly	9,086.13	9,540.27	10,016.93	10,519.60	11,044.80
			Annual	109,033.60	114,483.20	120,203.20	126,235.20	132,537.60

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SENIOR BUILDING INSPECTOR/STRUCTURAL	T365	Classified	Hourly	43.33	45.64	47.94	50.20	52.71
			Bi-Weekly	3,466.40	3,651.20	3,835.20	4,016.00	4,216.80
			Monthly	7,510.53	7,910.93	8,309.60	8,701.33	9,136.40
			Annual	90,126.40	94,931.20	99,715.20	104,416.00	109,636.80
SENIOR BUILDING INSPECTOR/PLUMBING-MECHANICAL	T360	Classified	Hourly	43.33	45.64	47.94	50.20	52.71
			Bi-Weekly	3,466.40	3,651.20	3,835.20	4,016.00	4,216.80
			Monthly	7,510.53	7,910.93	8,309.60	8,701.33	9,136.40
			Annual	90,126.40	94,931.20	99,715.20	104,416.00	109,636.80
SENIOR BUILDING INSPECTOR/ELECTRICAL	T355	Classified	Hourly	43.33	45.64	47.94	50.20	52.71
			Bi-Weekly	3,466.40	3,651.20	3,835.20	4,016.00	4,216.80
			Monthly	7,510.53	7,910.93	8,309.60	8,701.33	9,136.40
			Annual	90,126.40	94,931.20	99,715.20	104,416.00	109,636.80
BUILDING INSPECTOR	T350	Classified	Hourly	37.41	39.17	41.16	43.26	46.09
			Bi-Weekly	2,992.80	3,133.60	3,292.80	3,460.80	3,687.20
			Monthly	6,484.40	6,789.47	7,134.40	7,498.40	7,988.93
			Annual	77,812.80	81,473.60	85,612.80	89,980.80	95,867.20
PLAN CHECKING ENGINEER	T335	Classified	Hourly	50.66	53.11	55.79	58.69	61.68
			Bi-Weekly	4,052.80	4,248.80	4,463.20	4,695.20	4,934.40
			Monthly	8,781.07	9,205.73	9,670.27	10,172.93	10,691.20
			Annual	105,372.80	110,468.80	116,043.20	122,075.20	128,294.40
SUPERVISING PLAN CHECKER AND EXPEDITOR	H325	Classified	Hourly	56.36	59.17	62.15	65.25	68.52
			Bi-Weekly	4,508.80	4,733.60	4,972.00	5,220.00	5,481.60
			Monthly	9,769.07	10,256.13	10,772.67	11,310.00	11,876.80
			Annual	117,228.80	123,073.60	129,272.00	135,720.00	142,521.60
SENIOR PLAN CHECKER	T330	Classified	Hourly	43.33	45.64	47.94	50.20	52.71
			Bi-Weekly	3,466.40	3,651.20	3,835.20	4,016.00	4,216.80
			Monthly	7,510.53	7,910.93	8,309.60	8,701.33	9,136.40
			Annual	90,126.40	94,931.20	99,715.20	104,416.00	109,636.80
PLAN CHECKER	T325	Classified	Hourly	39.40	41.48	43.58	45.66	47.93
			Bi-Weekly	3,152.00	3,318.40	3,486.40	3,652.80	3,834.40
			Monthly	6,829.33	7,189.87	7,553.87	7,914.40	8,307.87
			Annual	81,952.00	86,278.40	90,646.40	94,972.80	99,694.40
SUPERVISING PERMIT TECHNICIAN	H340	Classified	Hourly	37.50	39.38	41.34	43.41	45.58
			Bi-Weekly	3,000.00	3,150.40	3,307.20	3,472.80	3,646.40
			Monthly	6,500.00	6,825.87	7,165.60	7,524.40	7,900.53
			Annual	78,000.00	81,910.40	85,987.20	90,292.80	94,806.40
SENIOR PERMIT TECHNICIAN	C205	Classified	Hourly	34.94	36.38	37.79	39.44	41.44
			Bi-Weekly	2,795.20	2,910.40	3,023.20	3,155.20	3,315.20
			Monthly	6,056.27	6,305.87	6,550.27	6,836.27	7,182.93
			Annual	72,675.20	75,670.40	78,603.20	82,035.20	86,195.20
PERMIT TECHNICIAN II	C200	Classified	Hourly	31.50	32.75	34.07	35.55	37.35
			Bi-Weekly	2,520.00	2,620.00	2,725.60	2,844.00	2,988.00
			Monthly	5,460.00	5,676.67	5,905.47	6,162.00	6,474.00
			Annual	65,520.00	68,120.00	70,865.60	73,944.00	77,688.00
PERMIT TECHNICIAN I	C199	Classified	Hourly	28.63	29.78	30.98	32.31	33.96
			Bi-Weekly	2,290.40	2,382.40	2,478.40	2,584.80	2,716.80
			Monthly	4,962.53	5,161.87	5,369.87	5,600.40	5,886.40
			Annual	59,550.40	61,942.40	64,438.40	67,204.80	70,636.80
PLANNING DIVISION								
PLANNING MANAGER	H320	Classified	Hourly	64.43	67.63	71.01	74.56	78.30
			Bi-Weekly	5,154.40	5,410.40	5,680.80	5,964.80	6,264.00
			Monthly	11,167.87	11,722.53	12,308.40	12,923.73	13,572.00
			Annual	134,014.40	140,670.40	147,700.80	155,084.80	162,864.00
PRINCIPAL PLANNER	H315	Classified	Hourly	55.53	58.31	61.22	64.28	67.50
			Bi-Weekly	4,442.40	4,664.80	4,897.60	5,142.40	5,400.00
			Monthly	9,625.20	10,107.07	10,611.47	11,141.87	11,700.00
			Annual	115,502.40	121,284.80	127,337.60	133,702.40	140,400.00
SENIOR PLANNER	H310	Classified	Hourly	49.75	52.23	54.85	57.59	60.47
			Bi-Weekly	3,980.00	4,178.40	4,388.00	4,607.20	4,837.60
			Monthly	8,623.33	9,053.20	9,507.33	9,982.27	10,481.47
			Annual	103,480.00	108,638.40	114,088.00	119,787.20	125,777.60
ASSOCIATE PLANNER	T315	Classified	Hourly	43.99	46.15	48.44	50.93	53.37
			Bi-Weekly	3,519.20	3,692.00	3,875.20	4,074.40	4,269.60
			Monthly	7,624.93	7,999.33	8,396.27	8,827.87	9,250.80
			Annual	91,499.20	95,992.00	100,755.20	105,934.40	111,009.60

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ASSISTANT PLANNER	T310	Classified	Hourly	36.10	37.86	39.90	41.85	43.99
			Bi-Weekly	2,888.00	3,028.80	3,192.00	3,348.00	3,519.20
			Monthly	6,257.33	6,562.40	6,916.00	7,254.00	7,624.93
			Annual	75,088.00	78,748.80	82,992.00	87,048.00	91,499.20
JUNIOR PLANNER	T305	Classified	Hourly	32.00	33.69	35.28	37.04	38.85
			Bi-Weekly	2,560.00	2,695.20	2,822.40	2,963.20	3,108.00
			Monthly	5,546.67	5,839.60	6,115.20	6,420.27	6,734.00
			Annual	66,560.00	70,075.20	73,382.40	77,043.20	80,808.00
DEVELOPMENT REVIEW SPECIALIST	T320	Classified	Hourly	38.47	40.33	42.52	44.61	46.88
			Bi-Weekly	3,077.60	3,226.40	3,401.60	3,568.80	3,750.40
			Monthly	6,668.13	6,990.53	7,370.13	7,732.40	8,125.87
			Annual	80,017.60	83,886.40	88,441.60	92,788.80	97,510.40
LANDSCAPE ARCHITECT	H300	Classified	Hourly	58.64	61.56	64.64	67.88	71.28
			Bi-Weekly	4,691.20	4,924.80	5,171.20	5,430.40	5,702.40
			Monthly	10,164.27	10,670.40	11,204.27	11,765.87	12,355.20
			Annual	121,971.20	128,044.80	134,451.20	141,190.40	148,262.40
CODE ENFORCEMENT DIVISION								
CODE ENFORCEMENT MANAGER	H703	Classified	Hourly	50.74	53.28	55.94	58.74	61.67
			Bi-Weekly	4,059.20	4,262.40	4,475.20	4,699.20	4,933.60
			Monthly	8,794.93	9,235.20	9,696.27	10,181.60	10,689.47
			Annual	105,539.20	110,822.40	116,355.20	122,179.20	128,273.60
CODE ENFORCEMENT SUPERVISOR	H700	Classified	Hourly	44.11	46.32	48.65	51.07	53.63
			Bi-Weekly	3,528.80	3,705.60	3,892.00	4,085.60	4,290.40
			Monthly	7,645.73	8,028.80	8,432.67	8,852.13	9,295.87
			Annual	91,748.80	96,345.60	101,192.00	106,225.60	111,550.40
SENIOR CODE ENFORCEMENT INSPECTOR	T610	Classified	Hourly	39.73	41.72	43.80	45.99	48.29
			Bi-Weekly	3,178.40	3,337.60	3,504.00	3,679.20	3,863.20
			Monthly	6,886.53	7,231.47	7,592.00	7,971.60	8,370.27
			Annual	82,638.40	86,777.60	91,104.00	95,659.20	100,443.20
CODE ENFORCEMENT INSPECTOR II	T605	Classified	Hourly	36.11	37.91	39.81	41.80	43.89
			Bi-Weekly	2,888.80	3,032.80	3,184.80	3,344.00	3,511.20
			Monthly	6,259.07	6,571.07	6,900.40	7,245.33	7,607.60
			Annual	75,108.80	78,852.80	82,804.80	86,944.00	91,291.20
CODE ENFORCEMENT INSPECTOR I	T600	Classified	Hourly	32.82	34.47	36.18	37.99	39.90
			Bi-Weekly	2,625.60	2,757.60	2,894.40	3,039.20	3,192.00
			Monthly	5,688.80	5,974.80	6,271.20	6,584.93	6,916.00
			Annual	68,265.60	71,697.60	75,254.40	79,019.20	82,992.00
FINANCE DEPARTMENT								
ADMINISTRATION DIVISION								
DEPUTY DIRECTOR OF FINANCE	U500	Classified	Hourly	66.44	69.76	73.26	76.92	80.75
			Bi-Weekly	5,315.20	5,580.80	5,860.80	6,153.60	6,460.00
			Monthly	11,516.27	12,091.73	12,698.40	13,332.80	13,996.67
			Annual	138,195.20	145,100.80	152,380.80	159,993.60	167,960.00
BUDGET OFFICER	H170	Classified	Hourly	52.22	54.85	57.58	60.46	63.47
			Bi-Weekly	4,177.60	4,388.00	4,606.40	4,836.80	5,077.60
			Monthly	9,051.47	9,507.33	9,980.53	10,479.73	11,001.47
			Annual	108,617.60	114,088.00	119,766.40	125,756.80	132,017.60
FINANCIAL ANALYST	H165	Classified	Hourly	45.53	47.79	50.18	52.68	55.32
			Bi-Weekly	3,642.40	3,823.20	4,014.40	4,214.40	4,425.60
			Monthly	7,891.87	8,283.60	8,697.87	9,131.20	9,588.80
			Annual	94,702.40	99,403.20	104,374.40	109,574.40	115,065.60
FINANCE TECHNICIAN	C320	Classified	Hourly	33.94	35.63	37.42	39.28	41.26
			Bi-Weekly	2,715.20	2,850.40	2,993.60	3,142.40	3,300.80
			Monthly	5,882.93	6,175.87	6,486.13	6,808.53	7,151.73
			Annual	70,595.20	74,110.40	77,833.60	81,702.40	85,820.80

**SALARY PLAN FOR ALL CLASSIFICATIONS
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FY 2018**

ATTACHMENT III
Recommended by
Personnel Commission
on June 15, 2017
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on June 27, 2017

Classification Title	Job Code	Service Type	Step A	Step B	Step C	Step D	Step E	
ACCOUNTING DIVISION								
ACCOUNTING MANAGER	H150	Classified	Hourly	60.41	63.42	66.58	69.91	73.41
			Bi-Weekly	4,832.80	5,073.60	5,326.40	5,592.80	5,872.80
			Monthly	10,471.07	10,992.80	11,540.53	12,117.73	12,724.40
			Annual	125,652.80	131,913.60	138,486.40	145,412.80	152,629.80
SENIOR ACCOUNTANT	H145	Classified	Hourly	45.80	48.07	50.46	52.99	55.63
			Bi-Weekly	3,664.00	3,845.60	4,036.80	4,239.20	4,450.40
			Monthly	7,938.67	8,332.13	8,746.40	9,184.93	9,642.53
			Annual	95,264.00	99,985.60	104,956.80	110,219.20	115,710.40
ACCOUNTANT	H140	Classified	Hourly	41.61	43.69	45.86	48.16	50.57
			Bi-Weekly	3,328.80	3,495.20	3,668.80	3,852.80	4,045.60
			Monthly	7,212.40	7,572.93	7,949.07	8,347.73	8,765.47
			Annual	86,548.80	90,875.20	95,388.80	100,172.80	105,185.60
SENIOR ACCOUNT CLERK	C305	Classified	Hourly	29.05	30.46	31.78	33.32	34.87
			Bi-Weekly	2,324.00	2,436.80	2,542.40	2,665.60	2,789.60
			Monthly	5,035.33	5,279.73	5,508.53	5,775.47	6,044.13
			Annual	60,424.00	63,356.80	66,102.40	69,305.60	72,529.60
ACCOUNT CLERK	C300	Classified	Hourly	26.47	27.65	28.95	30.28	31.80
			Bi-Weekly	2,117.60	2,212.00	2,316.00	2,422.40	2,544.00
			Monthly	4,588.13	4,792.67	5,018.00	5,248.53	5,512.00
			Annual	55,057.60	57,512.00	60,216.00	62,982.40	66,144.00
REVENUE DIVISION								
REVENUE MANAGER	H160	Classified	Hourly	60.41	63.42	66.58	69.91	73.41
			Bi-Weekly	4,832.80	5,073.60	5,326.40	5,592.80	5,872.80
			Monthly	10,471.07	10,992.80	11,540.53	12,117.73	12,724.40
			Annual	125,652.80	131,913.60	138,486.40	145,412.80	152,629.80
FINANCE SUPERVISOR	H155	Classified	Hourly	45.02	47.28	49.63	52.11	54.71
			Bi-Weekly	3,601.60	3,782.40	3,970.40	4,168.80	4,376.80
			Monthly	7,803.47	8,195.20	8,602.53	9,032.40	9,483.07
			Annual	93,641.60	98,342.40	103,230.40	108,388.80	113,796.80
SUPERVISING CUSTOMER ACCOUNT CLERK	C332	Classified	Hourly	31.56	33.14	34.77	36.52	38.35
			Bi-Weekly	2,524.80	2,651.20	2,781.60	2,921.60	3,068.00
			Monthly	5,470.40	5,744.27	6,026.80	6,330.13	6,647.33
			Annual	65,644.80	68,931.20	72,321.60	75,961.60	79,768.00
SENIOR CUSTOMER ACCOUNT CLERK	C330	Classified	Hourly	29.05	30.46	31.78	33.32	34.87
			Bi-Weekly	2,324.00	2,436.80	2,542.40	2,665.60	2,789.60
			Monthly	5,035.33	5,279.73	5,508.53	5,775.47	6,044.13
			Annual	60,424.00	63,356.80	66,102.40	69,305.60	72,529.60
CUSTOMER ACCOUNT CLERK	C325	Classified	Hourly	26.47	27.65	28.95	30.28	31.80
			Bi-Weekly	2,117.86	2,212.00	2,316.23	2,422.40	2,543.77
			Monthly	4,588.70	4,792.67	5,018.50	5,248.53	5,511.50
			Annual	55,064.43	57,512.00	60,221.97	62,982.40	66,137.99
MAIL AND REVENUE CLERK	C322	Classified	Hourly	22.31	23.49	24.68	26.00	27.36
			Bi-Weekly	1,784.80	1,879.20	1,974.40	2,080.00	2,188.80
			Monthly	3,867.07	4,071.60	4,277.87	4,506.67	4,742.40
			Annual	46,404.80	48,859.20	51,334.40	54,080.00	56,908.80
PURCHASING DIVISION								
PURCHASING AND SERVICES MANAGER	H180	Classified	Hourly	52.21	54.82	57.56	60.43	63.44
			Bi-Weekly	4,176.80	4,385.60	4,604.80	4,834.40	5,075.20
			Monthly	9,049.73	9,502.13	9,977.07	10,474.53	10,996.27
			Annual	108,596.80	114,025.60	119,724.80	125,694.40	131,955.20
PURCHASING TECHNICIAN	C345	Classified	Hourly	30.87	32.42	34.02	35.70	37.50
			Bi-Weekly	2,469.60	2,593.60	2,721.60	2,856.00	3,000.00
			Monthly	5,350.80	5,619.47	5,896.80	6,188.00	6,500.00
			Annual	64,209.60	67,433.60	70,761.60	74,256.00	78,000.00
MAIL AND PURCHASING CLERK	C335	Classified	Hourly	24.05	25.27	26.44	27.82	29.19
			Bi-Weekly	1,924.00	2,021.60	2,115.20	2,225.60	2,335.20
			Monthly	4,168.67	4,380.13	4,582.93	4,822.13	5,059.60
			Annual	50,024.00	52,561.60	54,995.20	57,865.60	60,715.20

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Classification Title	Job Code	Service Type	Step A	Step B	Step C	Step D	Step E	
FIRE DEPARTMENT								
SWORN								
DEPUTY FIRE CHIEF (40 HR)	F600	Classified	Hourly	75.82	79.61	83.58	87.77	92.16
			Bi-Weekly	6,065.60	6,368.80	6,686.40	7,021.60	7,372.80
			Monthly	13,142.13	13,799.07	14,487.20	15,213.47	15,974.40
			Annual	157,705.60	165,588.80	173,846.40	182,561.60	191,692.80
FIRE MARSHAL (40 HR)	F400	Classified	Hourly	68.93	72.38	75.99	79.79	83.78
			Bi-Weekly	5,514.40	5,790.40	6,079.20	6,383.20	6,702.40
			Monthly	11,947.87	12,545.87	13,171.60	13,830.27	14,521.87
			Annual	143,374.40	150,550.40	158,059.20	165,963.20	174,262.40
FIRE TRAINING OFFICER (40 HR)	F420	Classified	Hourly	68.93	72.38	75.99	79.79	83.78
			Bi-Weekly	5,514.40	5,790.40	6,079.20	6,383.20	6,702.40
			Monthly	11,947.87	12,545.87	13,171.60	13,830.27	14,521.87
			Annual	143,374.40	150,550.40	158,059.20	165,963.20	174,262.40
BATTALION CHIEF (56 HR)	F410	Classified	Hourly	44.76	47.00	49.35	51.82	54.40
			Bi-Weekly	5,013.12	5,264.00	5,527.20	5,803.84	6,092.80
			Monthly	10,861.76	11,405.33	11,975.60	12,574.99	13,201.07
			Annual	130,341.12	136,864.00	143,707.20	150,899.84	158,412.80
BATTALION CHIEF (40 HR)	F415	Classified	Hourly	62.65	65.79	69.07	72.53	76.16
			Bi-Weekly	5,012.00	5,263.20	5,525.60	5,802.40	6,092.80
			Monthly	10,859.33	11,403.60	11,972.13	12,571.87	13,201.07
			Annual	130,312.00	136,843.20	143,665.60	150,862.40	158,412.80
STAFF FIRE CAPTAIN (40 HR)	F240	Classified	Hourly			60.34	63.35	66.52
			Bi-Weekly			4,827.20	5,068.00	5,321.60
			Monthly			10,458.93	10,980.67	11,530.13
			Annual			125,507.20	131,768.00	138,361.60
FIRE CAPTAIN (56 HR)	F245	Classified	Hourly			39.17	41.13	43.19
			Bi-Weekly			4,387.04	4,606.56	4,837.28
			Monthly			9,505.25	9,980.88	10,480.77
			Annual			114,063.04	119,770.56	125,769.28
FIRE CAPTAIN (40 HR)	F250	Classified	Hourly			54.85	57.59	60.46
			Bi-Weekly			4,388.00	4,607.20	4,836.80
			Monthly			9,507.33	9,982.27	10,479.73
			Annual			114,088.00	119,787.20	125,756.80
FIRE PREVENTION INSPECTOR (56 HR)	F225	Classified	Hourly	33.19	34.84	36.58	38.41	40.32
			Bi-Weekly	3,717.28	3,902.08	4,096.96	4,301.92	4,515.84
			Monthly	8,054.11	8,454.51	8,876.75	9,320.83	9,784.32
			Annual	96,649.28	101,454.08	106,520.96	111,849.92	117,411.84
FIRE PREVENTION INSPECTOR (40 HR)	F220	Classified	Hourly	46.43	48.76	51.20	53.76	56.44
			Bi-Weekly	3,714.40	3,900.80	4,096.00	4,300.80	4,515.20
			Monthly	8,047.87	8,451.73	8,874.67	9,318.40	9,782.93
			Annual	96,574.40	101,420.80	106,496.00	111,820.80	117,395.20
APPARATUS OPERATOR (56 HR)	F210	Classified	Hourly	31.43	32.99	34.65	36.38	38.19
			Bi-Weekly	3,520.16	3,694.88	3,880.80	4,074.56	4,277.28
			Monthly	7,627.01	8,005.57	8,408.40	8,828.21	9,267.44
			Annual	91,524.16	96,066.88	100,900.80	105,938.56	111,209.28
APPARATUS OPERATOR (40 HR)	F215	Classified	Hourly	43.95	46.15	48.46	50.88	53.43
			Bi-Weekly	3,516.00	3,692.00	3,876.80	4,070.40	4,274.40
			Monthly	7,618.00	7,999.33	8,399.73	8,819.20	9,261.20
			Annual	91,416.00	95,992.00	100,796.80	105,830.40	111,134.40
FIREFIGHTER (56 HR)	F200	Classified	Hourly	29.61	31.10	32.65	34.29	36.01
			Bi-Weekly	3,316.32	3,483.20	3,656.80	3,840.48	4,033.12
			Monthly	7,185.36	7,546.93	7,923.07	8,321.04	8,738.43
			Annual	86,224.32	90,563.20	95,076.80	99,852.48	104,861.12
FIREFIGHTER (40 HR)	F205	Classified	Hourly	41.47	43.54	45.71	48.00	50.40
			Bi-Weekly	3,317.60	3,483.20	3,656.80	3,840.00	4,032.00
			Monthly	7,188.13	7,546.93	7,923.07	8,320.00	8,736.00
			Annual	86,257.60	90,563.20	95,076.80	99,840.00	104,832.00
FIREFIGHTER TRAINEE (40 HR)	F100	Classified	Hourly	38.84	40.77			
			Bi-Weekly	3,107.20	3,261.60			
			Monthly	6,732.27	7,066.80			
			Annual	80,787.20	84,801.60			

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PROFESSIONAL STAFF								
HAZARDOUS MATERIALS PROGRAM COORDINATOR	H590	Classified	Hourly	54.78	57.52	60.39	63.42	66.58
			Bi-Weekly	4,382.40	4,601.60	4,831.20	5,073.60	5,326.40
			Monthly	9,495.20	9,970.13	10,467.60	10,992.80	11,540.53
			Annual	113,942.40	119,641.60	125,611.20	131,913.60	138,486.40
FIRE PROTECTION ENGINEER	T510	Classified	Hourly	50.66	53.11	55.79	58.69	61.68
			Bi-Weekly	4,052.80	4,248.80	4,463.20	4,695.20	4,934.40
			Monthly	8,781.07	9,205.73	9,670.27	10,172.93	10,691.20
			Annual	105,372.80	110,468.80	116,043.20	122,075.20	128,294.40
EMERGENCY MEDICAL SERVICES COORDINATOR	H585	Classified	Hourly	49.82	52.32	54.93	57.67	60.56
			Bi-Weekly	3,985.60	4,185.60	4,394.40	4,613.60	4,844.80
			Monthly	8,635.47	9,068.80	9,521.20	9,996.13	10,497.07
			Annual	103,625.60	108,825.60	114,254.40	119,953.60	125,964.80
ENVIRONMENTAL SPECIALIST	T505	Classified	Hourly	44.81	47.05	49.41	51.87	54.47
			Bi-Weekly	3,584.80	3,764.00	3,952.80	4,149.60	4,357.60
			Monthly	7,767.07	8,155.33	8,564.40	8,990.80	9,441.47
			Annual	93,204.80	97,864.00	102,772.80	107,889.60	113,297.60
HAZARDOUS MATERIALS INVESTIGATOR	T500	Classified	Hourly	42.69	44.82	47.06	49.43	51.87
			Bi-Weekly	3,415.20	3,585.60	3,764.80	3,954.40	4,149.60
			Monthly	7,399.60	7,768.80	8,157.07	8,567.87	8,990.80
			Annual	88,795.20	93,225.60	97,884.80	102,814.40	107,889.60
FIRE SERVICES SUPERVISOR	H580	Classified	Hourly	49.86	52.36	54.97	57.72	60.61
			Bi-Weekly	3,988.80	4,188.80	4,397.60	4,617.60	4,848.80
			Monthly	8,642.40	9,075.73	9,528.13	10,004.80	10,505.73
			Annual	103,708.80	108,908.80	114,337.60	120,057.60	126,068.80
FIRE TECHNICIAN II	C255	Classified	Hourly	30.74	32.27	33.88	35.58	37.35
			Bi-Weekly	2,459.20	2,581.60	2,710.40	2,846.40	2,988.00
			Monthly	5,328.27	5,593.47	5,872.53	6,167.20	6,474.00
			Annual	63,939.20	67,121.60	70,470.40	74,006.40	77,688.00
FIRE TECHNICIAN I	C250	Classified	Hourly	27.92	29.32	30.79	32.33	33.95
			Bi-Weekly	2,233.60	2,345.60	2,463.20	2,586.40	2,716.00
			Monthly	4,839.47	5,082.13	5,336.93	5,603.87	5,884.67
			Annual	58,073.60	60,985.60	64,043.20	67,246.40	70,616.00
HUMAN RESOURCES DEPARTMENT								
DEPUTY DIRECTOR OF HUMAN RESOURCES	U520	Classified	Hourly	66.44	69.76	73.26	76.92	80.75
			Bi-Weekly	5,315.20	5,580.80	5,860.80	6,153.60	6,460.00
			Monthly	11,516.27	12,091.73	12,698.40	13,332.80	13,996.67
			Annual	138,195.20	145,100.80	152,380.80	159,993.60	167,960.00
HUMAN RESOURCES MANAGER	U135	Classified	Hourly	50.06	52.56	55.19	57.95	60.84
			Bi-Weekly	4,004.80	4,204.80	4,415.20	4,636.00	4,867.20
			Monthly	8,677.07	9,110.40	9,566.27	10,044.67	10,545.60
			Annual	104,124.80	109,324.80	114,795.20	120,536.00	126,547.20
SENIOR HUMAN RESOURCES ANALYST	U120	Classified	Hourly	49.86	52.33	54.96	57.71	60.58
			Bi-Weekly	3,988.80	4,186.40	4,396.80	4,616.80	4,846.40
			Monthly	8,642.40	9,070.53	9,526.40	10,003.07	10,500.53
			Annual	103,708.80	108,846.40	114,316.80	120,036.80	126,006.40
HUMAN RESOURCES ANALYST II	U115	Classified	Hourly	45.34	47.61	49.99	52.48	55.10
			Bi-Weekly	3,627.20	3,808.80	3,999.20	4,198.40	4,408.00
			Monthly	7,858.93	8,252.40	8,664.93	9,096.53	9,550.67
			Annual	94,307.20	99,028.80	103,979.20	109,158.40	114,608.00
HUMAN RESOURCES ANALYST I	U110	Classified	Hourly	41.22	43.29	45.44	47.71	50.10
			Bi-Weekly	3,297.60	3,463.20	3,635.20	3,816.80	4,008.00
			Monthly	7,144.80	7,503.60	7,876.27	8,269.73	8,684.00
			Annual	85,737.60	90,043.20	94,515.20	99,236.80	104,208.00
HUMAN RESOURCES TECHNICIAN	U100	Classified	Hourly	30.03	31.54	33.11	34.75	36.49
			Bi-Weekly	2,402.40	2,523.20	2,648.80	2,780.00	2,919.20
			Monthly	5,205.20	5,466.93	5,739.07	6,023.33	6,324.93
			Annual	62,462.40	65,603.20	68,868.80	72,280.00	75,899.20
HUMAN RESOURCES ADMINISTRATIVE ASSISTANT	U105	Classified	Hourly	33.74	35.42	37.19	39.05	41.01
			Bi-Weekly	2,699.20	2,833.60	2,975.20	3,124.00	3,280.80
			Monthly	5,848.27	6,139.47	6,446.27	6,768.67	7,108.40
			Annual	70,179.20	73,673.60	77,355.20	81,224.00	85,300.80

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LIBRARY AND COMMUNITY SERVICES DEPARTMENT								
<i>COMMUNITY SERVICES</i>								
COMMUNITY SERVICES MANAGER	H745	Classified	Hourly	62.55	65.67	68.96	72.42	76.03
			Bi-Weekly	5,004.00	5,253.60	5,516.80	5,793.60	6,082.40
			Monthly	10,842.00	11,382.80	11,953.07	12,552.80	13,178.53
			Annual	130,104.00	136,593.60	143,436.80	150,633.60	158,142.40
COMMUNITY PROGRAMS SPECIALIST	T705	Classified	Hourly	40.42	42.52	44.68	46.88	49.17
			Bi-Weekly	3,233.60	3,401.60	3,574.40	3,750.40	3,933.60
			Monthly	7,006.13	7,370.13	7,744.53	8,125.87	8,522.80
			Annual	84,073.60	88,441.60	92,934.40	97,510.40	102,273.60
SENIOR PROPERTY REHABILITATION SPECIALIST	T730	Classified	Hourly	44.45	46.76	49.14	51.56	54.08
			Bi-Weekly	3,556.00	3,740.80	3,931.20	4,124.80	4,326.40
			Monthly	7,704.67	8,105.07	8,517.60	8,937.07	9,373.87
			Annual	92,456.00	97,260.80	102,211.20	107,244.80	112,486.40
PROPERTY REHABILITATION SPECIALIST	T725	Classified	Hourly	40.42	42.52	44.68	46.88	49.17
			Bi-Weekly	3,233.60	3,401.60	3,574.40	3,750.40	3,933.60
			Monthly	7,006.13	7,370.13	7,744.53	8,125.87	8,522.80
			Annual	84,073.60	88,441.60	92,934.40	97,510.40	102,273.60
PARATRANSIT COORDINATOR	T715	Classified	Hourly	38.53	40.46	42.41	44.57	46.75
			Bi-Weekly	3,082.40	3,236.80	3,392.80	3,565.60	3,740.00
			Monthly	6,678.53	7,013.07	7,351.07	7,725.47	8,103.33
			Annual	80,142.40	84,156.80	88,212.80	92,705.60	97,240.00
EDUCATION SERVICES MANAGER	H760	Classified	Hourly	43.21	45.36	47.63	50.00	52.50
			Bi-Weekly	3,456.80	3,628.80	3,810.40	4,000.00	4,200.00
			Monthly	7,489.73	7,862.40	8,255.87	8,666.67	9,100.00
			Annual	89,876.80	94,348.80	99,070.40	104,000.00	109,200.00
EDUCATIONAL SERVICES COORDINATOR	T780	Classified	Hourly	30.03	31.54	33.13	34.78	36.52
			Bi-Weekly	2,402.40	2,523.20	2,650.40	2,782.40	2,921.60
			Monthly	5,205.20	5,466.93	5,742.53	6,028.53	6,330.13
			Annual	62,462.40	65,603.20	68,910.40	72,342.40	75,961.60
<i>LIBRARY SERVICES DIVISION</i>								
LIBRARY OPERATIONS MANAGER	H755	Classified	Hourly	43.21	45.36	47.63	50.00	52.50
			Bi-Weekly	3,456.80	3,628.80	3,810.40	4,000.00	4,200.00
			Monthly	7,489.73	7,862.40	8,255.87	8,666.67	9,100.00
			Annual	89,876.80	94,348.80	99,070.40	104,000.00	109,200.00
SUPERVISING LIBRARIAN I	H750	Classified	Hourly	43.21	45.36	47.63	50.00	52.50
			Bi-Weekly	3,456.80	3,628.80	3,810.40	4,000.00	4,200.00
			Monthly	7,489.73	7,862.40	8,255.87	8,666.67	9,100.00
			Annual	89,876.80	94,348.80	99,070.40	104,000.00	109,200.00
LIBRARIAN II	T795	Classified	Hourly	33.89	35.59	37.31	39.20	41.05
			Bi-Weekly	2,711.20	2,847.20	2,984.80	3,136.00	3,284.00
			Monthly	5,874.27	6,168.93	6,467.07	6,794.67	7,115.33
			Annual	70,491.20	74,027.20	77,604.80	81,536.00	85,384.00
LIBRARIAN I	T790	Classified	Hourly	30.73	32.28	33.89	35.50	37.32
			Bi-Weekly	2,458.40	2,582.40	2,711.20	2,840.00	2,985.60
			Monthly	5,326.53	5,595.20	5,874.27	6,153.33	6,468.80
			Annual	63,918.40	67,142.40	70,491.20	73,840.00	77,625.60

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LEAD LIBRARY ASSISTANT	C520	Classified	Hourly	28.76	30.21	31.65	33.21	34.94
			Bi-Weekly	2,300.80	2,416.80	2,532.00	2,656.80	2,795.20
			Monthly	4,985.07	5,236.40	5,486.00	5,756.40	6,056.27
			Annual	59,820.80	62,836.80	65,832.00	69,076.80	72,675.20
SENIOR LIBRARY ASSISTANT	C515	Classified	Hourly	26.55	27.72	28.99	30.28	31.73
			Bi-Weekly	2,124.00	2,217.60	2,319.20	2,422.40	2,538.40
			Monthly	4,602.00	4,804.80	5,024.93	5,248.53	5,499.87
			Annual	55,224.00	57,657.60	60,299.20	62,982.40	65,998.40
LIBRARY ASSISTANT	C510	Classified	Hourly	24.06	25.17	26.31	27.52	28.82
			Bi-Weekly	1,924.80	2,013.60	2,104.80	2,201.60	2,305.60
			Monthly	4,170.40	4,362.80	4,560.40	4,770.13	4,995.47
			Annual	50,044.80	52,353.60	54,724.80	57,241.60	59,945.60

SENIOR LIBRARY PAGE (.6 FTE)	C505	Classified	Hourly					17.90
			Bi-Weekly					859.20
			Monthly					1,861.60
			Annual					22,339.20
LIBRARY PAGE (.3 FTE)	C500	Classified	Hourly					16.35
			Bi-Weekly					392.40
			Monthly					850.20
			Annual					10,202.40

LITERACY PROGRAM COORDINATOR	T785	Classified	Hourly	30.07	31.59	33.16	34.74	36.52
			Bi-Weekly	2,405.60	2,527.20	2,652.80	2,779.20	2,921.60
			Monthly	5,212.13	5,475.60	5,747.73	6,021.60	6,330.13
			Annual	62,545.60	65,707.20	68,972.80	72,259.20	75,961.60

LEAD PROGRAM ASSISTANT	C508	Classified	Hourly	28.76	30.21	31.65	33.21	34.94
			Bi-Weekly	2,300.80	2,416.80	2,532.00	2,656.80	2,795.20
			Monthly	4,985.07	5,236.40	5,486.00	5,756.40	6,056.27
			Annual	59,820.80	62,836.80	65,832.00	69,076.80	72,675.20
PROGRAM ASSISTANT	C506	Classified	Hourly	22.50	23.64	24.81	26.06	27.37
			Bi-Weekly	1,800.00	1,891.20	1,984.80	2,084.80	2,189.60
			Monthly	3,900.00	4,097.60	4,300.40	4,517.07	4,744.13
			Annual	46,800.00	49,171.20	51,604.80	54,204.80	56,929.60

MAINTENANCE SERVICES DEPARTMENT

FACILITIES MANAGEMENT

FACILITIES AND BUILDING MANAGER	H605	Classified	Hourly	54.78	57.50	60.38	63.41	66.58
			Bi-Weekly	4,382.40	4,600.00	4,830.40	5,072.80	5,326.40
			Monthly	9,495.20	9,966.67	10,465.87	10,991.07	11,540.53
			Annual	113,942.40	119,600.00	125,590.40	131,892.80	138,486.40
FACILITIES LEADWORKER	M135	Classified	Hourly	47.09	48.96	50.86	52.96	55.23
			Bi-Weekly	3,767.20	3,916.80	4,068.80	4,236.80	4,418.40
			Monthly	8,162.27	8,486.40	8,815.73	9,179.73	9,573.20
			Annual	97,947.20	101,836.80	105,788.80	110,156.80	114,878.40

HVAC MECHANIC	M140	Classified	Hourly	42.56	44.26	46.00	47.95	49.93
			Bi-Weekly	3,404.80	3,540.80	3,680.00	3,836.00	3,994.40
			Monthly	7,377.07	7,671.73	7,973.33	8,311.33	8,654.53
			Annual	88,524.80	92,060.80	95,680.00	99,736.00	103,854.40

FACILITIES PAINTER II	M130	Classified	Hourly	34.74	36.16	37.57	39.13	40.76
			Bi-Weekly	2,779.20	2,892.80	3,005.60	3,130.40	3,260.80
			Monthly	6,021.60	6,267.73	6,512.13	6,782.53	7,065.07
			Annual	72,259.20	75,212.80	78,145.60	81,390.40	84,780.80
FACILITIES PAINTER I	M125	Classified	Hourly	31.61	32.89	34.22	35.65	37.06
			Bi-Weekly	2,528.80	2,631.20	2,737.60	2,852.00	2,964.80
			Monthly	5,479.07	5,700.93	5,931.47	6,179.33	6,423.73
			Annual	65,748.80	68,411.20	71,177.60	74,152.00	77,084.80

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FACILITIES CARPENTER II	M120	Classified	Hourly	34.60	35.97	37.48	39.03	40.65
			Bi-Weekly	2,768.00	2,877.60	2,998.40	3,122.40	3,252.00
			Monthly	5,997.33	6,234.80	6,496.53	6,765.20	7,046.00
			Annual	71,968.00	74,817.60	77,958.40	81,182.40	84,552.00
FACILITIES CARPENTER I	M115	Classified	Hourly	31.48	32.77	34.12	35.50	36.99
			Bi-Weekly	2,518.40	2,621.60	2,729.60	2,840.00	2,959.20
			Monthly	5,456.53	5,680.13	5,914.13	6,153.33	6,411.60
			Annual	65,478.40	68,161.60	70,969.60	73,840.00	76,939.20
FACILITIES SERVICEWORKER II	M110	Classified	Hourly	25.57	26.58	27.68	28.64	29.79
			Bi-Weekly	2,045.60	2,126.40	2,214.40	2,291.20	2,383.20
			Monthly	4,432.13	4,607.20	4,797.87	4,964.27	5,163.60
			Annual	53,185.60	55,286.40	57,574.40	59,571.20	61,963.20
FACILITIES SERVICEWORKER I	M105	Classified	Hourly	23.29	24.14	25.09	26.13	27.06
			Bi-Weekly	1,863.20	1,931.20	2,007.20	2,090.40	2,164.80
			Monthly	4,036.93	4,184.27	4,348.93	4,529.20	4,690.40
			Annual	48,443.20	50,211.20	52,187.20	54,350.40	56,284.80
FLEET MANAGEMENT DIVISION								
FLEET MAINTENANCE MANAGER	H635	Classified	Hourly	54.78	57.50	60.38	63.41	66.58
			Bi-Weekly	4,382.40	4,600.00	4,830.40	5,072.80	5,326.40
			Monthly	9,495.20	9,966.67	10,465.87	10,991.07	11,540.53
			Annual	113,942.40	119,600.00	125,590.40	131,892.80	138,486.40
EQUIPMENT MECHANIC II	M615	Classified	Hourly	32.84	34.38	36.12	38.01	39.89
			Bi-Weekly	2,627.20	2,750.40	2,889.60	3,040.80	3,191.20
			Monthly	5,692.27	5,959.20	6,260.80	6,588.40	6,914.27
			Annual	68,307.20	71,510.40	75,129.60	79,060.80	82,971.20
EQUIPMENT MECHANIC I	M610	Classified	Hourly	29.90	31.40	33.01	34.63	36.33
			Bi-Weekly	2,392.00	2,512.00	2,640.80	2,770.40	2,906.40
			Monthly	5,182.67	5,442.67	5,721.73	6,002.53	6,297.20
			Annual	62,192.00	65,312.00	68,660.80	72,030.40	75,566.40
EQUIPMENT PARTS STOREKEEPER	M605	Classified	Hourly	27.51	28.98	30.37	31.91	33.52
			Bi-Weekly	2,200.80	2,318.40	2,429.60	2,552.80	2,681.60
			Monthly	4,768.40	5,023.20	5,264.13	5,531.07	5,810.13
			Annual	57,220.80	60,278.40	63,169.60	66,372.80	69,721.60
EQUIPMENT SERVICE ATTENDANT	M600	Classified	Hourly	25.40	26.39	27.48	28.42	29.51
			Bi-Weekly	2,032.00	2,111.20	2,198.40	2,273.60	2,360.80
			Monthly	4,402.67	4,574.27	4,763.20	4,926.13	5,115.07
			Annual	52,832.00	54,891.20	57,158.40	59,113.60	61,380.80
LANDSCAPE MAINTENANCE DIVISION								
LANDSCAPE MAINTENANCE MANAGER	H615	Classified	Hourly	54.78	57.50	60.38	63.41	66.58
			Bi-Weekly	4,382.40	4,600.00	4,830.40	5,072.80	5,326.40
			Monthly	9,495.20	9,966.67	10,465.87	10,991.07	11,540.53
			Annual	113,942.40	119,600.00	125,590.40	131,892.80	138,486.40

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GROUNDSKEEPER III	M215	Classified	Hourly	35.54	36.96	38.46	39.82	41.35
			Bi-Weekly	2,843.20	2,956.80	3,076.80	3,185.60	3,308.00
			Monthly	6,160.27	6,406.40	6,666.40	6,902.13	7,167.33
			Annual	73,923.20	76,876.80	79,996.80	82,825.60	86,008.00
GROUNDSKEEPER II	M210	Classified	Hourly	30.90	32.14	33.44	34.63	35.96
			Bi-Weekly	2,472.00	2,571.20	2,675.20	2,770.40	2,876.80
			Monthly	5,356.00	5,570.93	5,796.27	6,002.53	6,233.07
			Annual	64,272.00	66,851.20	69,555.20	72,030.40	74,796.80
GROUNDSKEEPER I	M205	Classified	Hourly	28.06	29.19	30.42	31.47	32.7
			Bi-Weekly	2,244.80	2,335.20	2,433.60	2,517.60	2,616.00
			Monthly	4,863.73	5,059.60	5,272.80	5,454.80	5,668.00
			Annual	58,364.80	60,715.20	63,273.60	65,457.60	68,016.00
TREE TRIMMER	M220	Classified	Hourly	32.18	33.46	34.82	36.06	37.47
			Bi-Weekly	2,574.40	2,676.80	2,785.60	2,884.80	2,997.60
			Monthly	5,577.87	5,799.73	6,035.47	6,250.40	6,494.80
			Annual	66,934.40	69,596.80	72,425.60	75,004.80	77,937.60
STREET MAINTENANCE DIVISION								
STREETS MAINTENANCE MANAGER	H625	Classified	Hourly	54.78	57.50	60.38	63.41	66.58
			Bi-Weekly	4,382.40	4,600.00	4,830.40	5,072.80	5,326.40
			Monthly	9,495.20	9,966.67	10,465.87	10,991.07	11,540.53
			Annual	113,942.40	119,600.00	125,590.40	131,892.80	138,486.40
SENIOR MAINTENANCE LEADER	M315	Classified	Hourly	36.27	37.68	39.24	40.61	42.18
			Bi-Weekly	2,901.60	3,014.40	3,139.20	3,248.80	3,374.40
			Monthly	6,286.80	6,531.20	6,801.60	7,039.07	7,311.20
			Annual	75,441.60	78,374.40	81,619.20	84,468.80	87,734.40
MAINTENANCE LEADER	M310	Classified	Hourly	31.54	32.76	34.12	35.32	36.68
			Bi-Weekly	2,523.20	2,620.80	2,729.60	2,825.60	2,934.40
			Monthly	5,466.93	5,678.40	5,914.13	6,122.13	6,357.87
			Annual	65,603.20	68,140.80	70,969.60	73,465.60	76,294.40
SWEEPER EQUIPMENT OPERATOR	M700	Classified	Hourly	30.54	31.57	32.83	34.24	35.59
			Bi-Weekly	2,443.20	2,525.60	2,626.40	2,739.20	2,847.20
			Monthly	5,293.60	5,472.13	5,690.53	5,934.93	6,168.93
			Annual	63,523.20	65,665.60	68,286.40	71,219.20	74,027.20
POLICE DEPARTMENT								
SWORN								
POLICE CAPTAIN	P300	Classified	Hourly	79.93	83.92	88.12	92.53	97.14
			Bi-Weekly	6,394.40	6,713.60	7,049.60	7,402.40	7,771.20
			Monthly	13,854.53	14,546.13	15,274.13	16,038.53	16,837.60
			Annual	166,254.40	174,553.60	183,289.60	192,462.40	202,051.20
POLICE LIEUTENANT	P215	Classified	Hourly				70.73	74.17
			Bi-Weekly				5,658.40	5,933.60
			Monthly				12,259.87	12,856.13
			Annual				147,118.40	154,273.60
POLICE SERGEANT	P210	Classified	Hourly			60.61	63.53	66.78
			Bi-Weekly			4,848.80	5,082.40	5,342.40
			Monthly			10,505.73	11,011.87	11,575.20
			Annual			126,068.80	132,142.40	138,902.40
POLICE OFFICER	P200	Classified	Hourly	44.51	46.64	48.90	51.27	53.70
			Bi-Weekly	3,560.80	3,731.20	3,912.00	4,101.60	4,296.00
			Monthly	7,715.07	8,084.27	8,476.00	8,886.80	9,308.00
			Annual	92,580.80	97,011.20	101,712.00	106,641.60	111,696.00
POLICE OFFICER TRAINEE	P100	Classified	Hourly	33.31	34.95			
			Bi-Weekly	2,664.80	2,796.00			
			Monthly	5,773.73	6,058.00			
			Annual	69,284.80	72,696.00			

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PROFESSIONAL STAFF								
PERSONNEL AND TRAINING ADMINISTRATOR	H450	Classified	Hourly	62.24	65.35	68.63	72.06	75.66
			Bi-Weekly	4,979.20	5,228.00	5,490.40	5,764.80	6,052.80
			Monthly	10,788.27	11,327.33	11,895.87	12,490.40	13,114.40
			Annual	129,459.20	135,928.00	142,750.40	149,884.80	157,372.80
SENIOR CRIME AND INTELLIGENCE ANALYST	H406	Classified	Hourly	49.86	52.33	54.96	57.71	60.58
			Bi-Weekly	3,988.80	4,186.40	4,396.80	4,616.80	4,846.40
			Monthly	8,642.40	9,070.53	9,526.40	10,003.07	10,500.53
			Annual	103,708.80	108,846.40	114,316.80	120,036.80	126,006.40
CRIME AND INTELLIGENCE ANALYST	H405	Classified	Hourly	45.34	47.61	49.99	52.48	55.10
			Bi-Weekly	3,627.20	3,808.80	3,999.20	4,198.40	4,408.00
			Monthly	7,858.93	8,252.40	8,664.93	9,096.53	9,550.67
			Annual	94,307.20	99,028.80	103,979.20	109,158.40	114,608.00
POLICE PROGRAMS ANALYST	H400	Classified	Hourly	45.34	47.61	49.99	52.48	55.10
			Bi-Weekly	3,627.20	3,808.80	3,999.20	4,198.40	4,408.00
			Monthly	7,858.93	8,252.40	8,664.93	9,096.53	9,550.67
			Annual	94,307.20	99,028.80	103,979.20	109,158.40	114,608.00
SPECIAL OPERATIONS DIVISION								
CRIME PREVENTION SPECIALIST	C670	Classified	Hourly	30.66	32.19	33.80	35.50	37.27
			Bi-Weekly	2,452.80	2,575.20	2,704.00	2,840.00	2,981.60
			Monthly	5,314.40	5,579.60	5,858.67	6,153.33	6,460.13
			Annual	63,772.80	66,955.20	70,304.00	73,840.00	77,521.60
RESERVE OFFICER COORDINATOR	H455	Classified	Hourly	54.57	57.30	60.16	63.07	66.29
			Bi-Weekly	4,365.60	4,584.00	4,812.80	5,045.60	5,303.20
			Monthly	9,458.80	9,932.00	10,427.73	10,932.13	11,490.27
			Annual	113,505.60	119,184.00	125,132.80	131,185.60	137,883.20
INVESTIGATION DIVISION								
YOUTH AND FAMILY SERVICES ADMINISTRATOR	H445	Classified	Hourly	62.24	65.35	68.63	72.06	75.66
			Bi-Weekly	4,979.20	5,228.00	5,490.40	5,764.80	6,052.80
			Monthly	10,788.27	11,327.33	11,895.87	12,490.40	13,114.40
			Annual	129,459.20	135,928.00	142,750.40	149,884.80	157,372.80
COUNSELING SUPERVISOR	H440	Classified	Hourly	47.04	49.40	51.86	54.45	57.18
			Bi-Weekly	3,763.20	3,952.00	4,148.80	4,356.00	4,574.40
			Monthly	8,153.60	8,562.67	8,989.07	9,438.00	9,911.20
			Annual	97,843.20	102,752.00	107,868.80	113,256.00	118,934.40
FAMILY COUNSELOR	T550	Classified	Hourly	37.66	39.52	41.51	43.41	45.68
			Bi-Weekly	3,012.80	3,161.60	3,320.80	3,472.80	3,654.40
			Monthly	6,527.73	6,850.13	7,195.07	7,524.40	7,917.87
			Annual	78,332.80	82,201.60	86,340.80	90,292.80	95,014.40
CERTIFIED LATENT PRINT EXAMINER	T560	Classified	Hourly	44.81	47.05	49.41	51.87	54.47
			Bi-Weekly	3,584.80	3,764.00	3,952.80	4,149.60	4,357.60
			Monthly	7,767.07	8,155.33	8,564.40	8,990.80	9,441.47
			Annual	93,204.80	97,864.00	102,772.80	107,889.60	113,297.60
SUPPORT SERVICES DIVISION								
OPERATIONS SUPPORT SERVICES MANAGER	U400	Classified	Hourly	71.88	75.48	80.02	84.03	88.21
			Bi-Weekly	5,750.40	6,038.40	6,401.60	6,722.40	7,056.80
			Monthly	12,459.20	13,083.20	13,870.13	14,565.20	15,289.73
			Annual	149,510.40	156,998.40	166,441.60	174,782.40	183,476.80
PROPERTY/EVIDENCE AND CRIME SCENE ADMINISTRATOR	H415	Classified	Hourly	49.86	52.34	54.96	57.72	60.60
			Bi-Weekly	3,988.80	4,187.20	4,396.80	4,617.60	4,848.00
			Monthly	8,642.40	9,072.27	9,526.40	10,004.80	10,504.00
			Annual	103,708.80	108,867.20	114,316.80	120,057.60	126,048.00
PROPERTY AND EVIDENCE SUPERVISOR	H410	Classified	Hourly	36.80	38.65	40.58	42.59	44.72
			Bi-Weekly	2,944.00	3,092.00	3,246.40	3,407.20	3,577.60
			Monthly	6,378.67	6,699.33	7,033.87	7,382.27	7,751.47
			Annual	76,544.00	80,392.00	84,406.40	88,587.20	93,017.60
POLICE ID SPECIALIST	T555	Classified	Hourly	33.20	34.86	36.60	38.46	40.27
			Bi-Weekly	2,656.00	2,788.80	2,928.00	3,076.80	3,221.60
			Monthly	5,754.67	6,042.40	6,344.00	6,666.40	6,980.13
			Annual	69,056.00	72,508.80	76,128.00	79,996.80	83,761.60
CRIME SCENE TECHNICIAN	C685	Classified	Hourly	30.50	31.88	33.35	34.84	36.50
			Bi-Weekly	2,440.00	2,550.40	2,668.00	2,787.20	2,920.00
			Monthly	5,286.67	5,525.87	5,780.67	6,038.93	6,326.67
			Annual	63,440.00	66,310.40	69,368.00	72,467.20	75,920.00

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			Hourly	Bi-Weekly	Monthly	Annual	Hourly	Bi-Weekly
PROPERTY TECHNICIAN	C665	Classified	Hourly	29.40	30.67	32.15	33.62	35.22
			Bi-Weekly	2,352.00	2,453.60	2,572.00	2,689.60	2,817.60
			Monthly	5,096.00	5,316.13	5,572.67	5,827.47	6,104.80
			Annual	61,152.00	63,793.60	66,872.00	69,929.60	73,257.60
ANIMAL SERVICES ADMINISTRATOR	H430	Classified	Hourly	49.86	52.34	54.96	57.72	60.60
			Bi-Weekly	3,988.80	4,187.20	4,396.80	4,617.60	4,848.00
			Monthly	8,642.40	9,072.27	9,526.40	10,004.80	10,504.00
			Annual	103,708.80	108,867.20	114,316.80	120,057.60	126,048.00
SHELTER OPERATIONS SUPERVISOR	C621	Classified	Hourly	32.37	33.81	35.39	37.01	38.77
			Bi-Weekly	2,589.60	2,704.80	2,831.20	2,960.80	3,101.60
			Monthly	5,610.80	5,860.40	6,134.27	6,415.07	6,720.13
			Annual	67,329.60	70,324.80	73,611.20	76,980.80	80,641.60
ANIMAL CONTROL OFFICER	C610	Classified	Hourly	27.83	29.26	30.60	32.04	33.54
			Bi-Weekly	2,226.40	2,340.80	2,448.00	2,563.20	2,683.20
			Monthly	4,823.87	5,071.73	5,304.00	5,553.60	5,813.60
			Annual	57,886.40	60,860.80	63,648.00	66,643.20	69,763.20
ANIMAL CARE ATTENDANT	C600	Classified	Hourly	23.16	24.14	25.11	26.20	27.50
			Bi-Weekly	1,852.80	1,931.20	2,008.80	2,096.00	2,200.00
			Monthly	4,014.40	4,184.27	4,352.40	4,541.33	4,766.67
			Annual	48,172.80	50,211.20	52,228.80	54,496.00	57,200.00
SHELTER VOLUNTEER COORDINATOR	C607	Classified	Hourly	23.16	24.14	25.11	26.20	27.50
			Bi-Weekly	1,852.80	1,931.20	2,008.80	2,096.00	2,200.00
			Monthly	4,014.40	4,184.27	4,352.40	4,541.33	4,766.67
			Annual	48,172.80	50,211.20	52,228.80	54,496.00	57,200.00
COMMUNICATIONS ADMINISTRATOR	H435	Classified	Hourly	49.86	52.34	54.96	57.72	60.60
			Bi-Weekly	3,988.80	4,187.20	4,396.80	4,617.60	4,848.00
			Monthly	8,642.40	9,072.27	9,526.40	10,004.80	10,504.00
			Annual	103,708.80	108,867.20	114,316.80	120,057.60	126,048.00
COMMUNICATIONS SUPERVISOR	C645	Classified	Hourly	39.94	41.94	44.04	46.23	48.57
			Bi-Weekly	3,195.20	3,355.20	3,523.20	3,698.40	3,885.60
			Monthly	6,922.93	7,269.60	7,633.60	8,013.20	8,418.80
			Annual	83,075.20	87,235.20	91,603.20	96,158.40	101,025.60
COMMUNICATIONS OPERATOR	C635	Classified	Hourly	34.65	36.42	38.20	40.15	42.17
			Bi-Weekly	2,772.00	2,913.60	3,056.00	3,212.00	3,373.60
			Monthly	6,006.00	6,312.80	6,621.33	6,959.33	7,309.47
			Annual	72,072.00	75,753.60	79,456.00	83,512.00	87,713.60
CALL TAKER	C633	Classified	Hourly	28.83	30.25	31.78	33.38	35.04
			Bi-Weekly	2,306.40	2,420.00	2,542.40	2,670.40	2,803.20
			Monthly	4,997.20	5,243.33	5,508.53	5,785.87	6,073.60
			Annual	59,966.40	62,920.00	66,102.40	69,430.40	72,883.20
RECORDS ADMINISTRATOR	H425	Classified	Hourly	49.86	52.34	54.96	57.72	60.60
			Bi-Weekly	3,988.80	4,187.20	4,396.80	4,617.60	4,848.00
			Monthly	8,642.40	9,072.27	9,526.40	10,004.80	10,504.00
			Annual	103,708.80	108,867.20	114,316.80	120,057.60	126,048.00
RECORDS SUPERVISOR	C705	Classified	Hourly	35.18	36.94	38.78	40.72	42.76
			Bi-Weekly	2,814.40	2,955.20	3,102.40	3,257.60	3,420.80
			Monthly	6,097.87	6,402.93	6,721.87	7,058.13	7,411.73
			Annual	73,174.40	76,835.20	80,662.40	84,697.60	88,940.80
POLICE RECORDS CLERK II	C695	Classified	Hourly	27.35	28.45	29.58	30.89	32.40
			Bi-Weekly	2,188.00	2,276.00	2,366.40	2,471.20	2,592.00
			Monthly	4,740.67	4,931.33	5,127.20	5,354.27	5,616.00
			Annual	56,888.00	59,176.00	61,526.40	64,251.20	67,392.00
POLICE RECORDS CLERK I	C690	Classified	Hourly	24.05	25.29	26.64	27.96	29.46
			Bi-Weekly	1,924.00	2,023.20	2,131.20	2,236.80	2,356.80
			Monthly	4,168.67	4,383.60	4,617.60	4,846.40	5,106.40
			Annual	50,024.00	52,603.20	55,411.20	58,156.80	61,276.80
JAIL ADMINISTRATOR	H420	Classified	Hourly	49.86	52.34	54.96	57.72	60.60
			Bi-Weekly	3,988.80	4,187.20	4,396.80	4,617.60	4,848.00
			Monthly	8,642.40	9,072.27	9,526.40	10,004.80	10,504.00
			Annual	103,708.80	108,867.20	114,316.80	120,057.60	126,048.00
JAIL SUPERVISOR	C660	Classified	Hourly	34.29	35.73	37.45	39.20	41.08
			Bi-Weekly	2,743.20	2,858.40	2,996.00	3,136.00	3,286.40
			Monthly	5,943.60	6,193.20	6,491.33	6,794.67	7,120.53
			Annual	71,323.20	74,318.40	77,896.00	81,536.00	85,446.40
COMMUNITY SERVICE OFFICER	C650	Classified	Hourly	29.95	31.25	32.75	34.26	35.89
			Bi-Weekly	2,396.00	2,500.00	2,620.00	2,740.80	2,871.20
			Monthly	5,191.33	5,416.67	5,676.67	5,938.40	6,220.93
			Annual	62,296.00	65,000.00	68,120.00	71,260.80	74,651.20

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TRANSPORATION AND ENGINEERING DEPARTMENT								
AIRPORT DIVISION SUMMARY								
AIRPORT MANAGER	H205	Classified	Hourly	61.75	64.82	68.06	71.46	75.04
			Bi-Weekly	4,940.00	5,185.60	5,444.80	5,716.80	6,003.20
			Monthly	10,703.33	11,235.47	11,797.07	12,386.40	13,006.93
			Annual	128,440.00	134,825.60	141,564.80	148,636.80	156,083.20
AIRPORT OPERATIONS SUPERVISOR	H200	Classified	Hourly	51.47	54.03	56.74	59.58	62.55
			Bi-Weekly	4,117.60	4,322.40	4,539.20	4,766.40	5,004.00
			Monthly	8,921.47	9,365.20	9,834.93	10,327.20	10,842.00
			Annual	107,057.60	112,382.40	118,019.20	123,926.40	130,104.00
AIRPORT BUSINESS SUPERVISOR	H198	Classified	Hourly	49.86	52.33	54.96	57.71	60.58
			Bi-Weekly	3,988.80	4,186.40	4,396.80	4,616.80	4,846.40
			Monthly	8,642.40	9,070.53	9,526.40	10,003.07	10,500.53
			Annual	103,708.80	108,846.40	114,316.80	120,036.80	126,006.40
AIRPORT OPERATIONS SPECIALIST	T270	Classified	Hourly	30.07	31.59	33.16	34.74	36.52
			Bi-Weekly	2,405.60	2,527.20	2,652.80	2,779.20	2,921.60
			Monthly	5,212.13	5,475.60	5,747.73	6,021.60	6,330.13
			Annual	62,545.60	65,707.20	68,972.80	72,259.20	75,961.60
SENIOR AIRPORT MAINTENANCE WORKER	M510	Classified	Hourly	33.00	34.22	35.58	37.04	38.52
			Bi-Weekly	2,640.00	2,737.60	2,846.40	2,963.20	3,081.60
			Monthly	5,720.00	5,931.47	6,167.20	6,420.27	6,676.80
			Annual	68,640.00	71,177.60	74,006.40	77,043.20	80,121.60
AIRPORT MAINTENANCE WORKER	M505	Classified	Hourly	29.98	31.09	32.29	33.65	35.03
			Bi-Weekly	2,398.40	2,487.20	2,583.20	2,692.00	2,802.40
			Monthly	5,196.53	5,388.93	5,596.93	5,832.67	6,071.87
			Annual	62,358.40	64,667.20	67,163.20	69,992.00	72,862.40
AIRPORT ATTENDANT	M500	Classified	Hourly	22.44	23.44	24.30	25.36	26.62
			Bi-Weekly	1,795.20	1,875.20	1,944.00	2,028.80	2,129.60
			Monthly	3,889.60	4,062.93	4,212.00	4,395.73	4,614.13
			Annual	46,675.20	48,755.20	50,544.00	52,748.80	55,369.60
ENGINEERING/TRANSPORTATION DIVISION								
REAL PROPERTY MANAGER	H225	Classified	Hourly	45.30	47.58	49.94	52.45	55.07
			Bi-Weekly	3,624.00	3,806.40	3,995.20	4,196.00	4,405.60
			Monthly	7,852.00	8,247.20	8,656.27	9,091.33	9,545.47
			Annual	94,224.00	98,966.40	103,875.20	109,096.00	114,545.60
REAL PROPERTY ASSOCIATE	T260	Classified	Hourly	39.82	41.90	44.01	46.15	48.42
			Bi-Weekly	3,185.60	3,352.00	3,520.80	3,692.00	3,873.60
			Monthly	6,902.13	7,262.67	7,628.40	7,999.33	8,392.80
			Annual	82,825.60	87,152.00	91,540.80	95,992.00	100,713.60
REAL PROPERTY ASSISTANT	T255	Classified	Hourly	33.94	35.63	37.34	39.20	41.17
			Bi-Weekly	2,715.20	2,850.40	2,987.20	3,136.00	3,293.60
			Monthly	5,882.93	6,175.87	6,472.27	6,794.67	7,136.13
			Annual	70,595.20	74,110.40	77,667.20	81,536.00	85,633.60
ENGINEERING TECHNICIAN	T200	Classified	Hourly	32.37	33.93	35.65	37.43	39.22
			Bi-Weekly	2,589.60	2,714.40	2,852.00	2,994.40	3,137.60
			Monthly	5,610.80	5,881.20	6,179.33	6,487.87	6,798.13
			Annual	67,329.60	70,574.40	74,152.00	77,854.40	81,577.60
SURVEY ENGINEER	H230	Classified	Hourly	53.02	55.67	58.46	61.38	64.44
			Bi-Weekly	4,241.60	4,453.60	4,676.80	4,910.40	5,155.20
			Monthly	9,190.13	9,649.47	10,133.07	10,639.20	11,169.60
			Annual	110,281.60	115,793.60	121,596.80	127,670.40	134,035.20
SURVEYOR	T265	Classified	Hourly	38.51	40.41	42.42	44.52	46.76
			Bi-Weekly	3,080.80	3,232.80	3,393.60	3,561.60	3,740.80
			Monthly	6,675.07	7,004.40	7,352.80	7,716.80	8,105.07
			Annual	80,100.80	84,052.80	88,233.60	92,601.60	97,260.80
TRANSPORTATION MANAGER	H220	Classified	Hourly	67.97	71.38	74.95	78.70	82.62
			Bi-Weekly	5,437.60	5,710.40	5,996.00	6,296.00	6,609.60
			Monthly	11,781.47	12,372.53	12,991.33	13,641.33	14,320.80
			Annual	141,377.60	148,470.40	155,896.00	163,696.00	171,849.60
SENIOR TRANSPORTATION ENGINEER	H215	Classified	Hourly	58.96	61.91	65.00	68.25	71.66
			Bi-Weekly	4,716.80	4,952.80	5,200.00	5,460.00	5,732.80
			Monthly	10,219.73	10,731.07	11,266.67	11,830.00	12,421.07
			Annual	122,636.80	128,772.80	135,200.00	141,960.00	149,052.80
ASSOCIATE TRANSPORTATION ENGINEER	T240	Classified	Hourly	47.34	49.72	52.14	54.79	57.46
			Bi-Weekly	3,787.20	3,977.60	4,171.20	4,383.20	4,596.80
			Monthly	8,205.60	8,618.13	9,037.60	9,496.93	9,959.73
			Annual	98,467.20	103,417.60	108,451.20	113,963.20	119,516.80

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ASSISTANT TRANSPORTATION ENGINEER	T235	Classified	Hourly	40.78	42.89	45.08	47.26	49.62
			Bi-Weekly	3,262.40	3,431.20	3,606.40	3,780.80	3,969.60
			Monthly	7,068.53	7,434.27	7,813.87	8,191.73	8,600.80
			Annual	84,822.40	89,211.20	93,766.40	98,300.80	103,209.60
SENIOR TRANSPORTATION PLANNER	H210	Classified	Hourly	49.75	52.23	54.85	57.59	60.47
			Bi-Weekly	3,980.00	4,178.40	4,388.00	4,607.20	4,837.60
			Monthly	8,623.33	9,053.20	9,507.33	9,982.27	10,481.47
			Annual	103,480.00	108,638.40	114,088.00	119,787.20	125,777.60
ASSOCIATE TRANSPORTATION PLANNER	T225	Classified	Hourly	43.99	46.15	48.44	50.93	53.37
			Bi-Weekly	3,519.20	3,692.00	3,875.20	4,074.40	4,269.60
			Monthly	7,624.93	7,999.33	8,396.27	8,827.87	9,250.80
			Annual	91,499.20	95,992.00	100,755.20	105,934.40	111,009.60
TRAFFIC SIGNAL TECHNICIAN	T220	Classified	Hourly	32.37	33.93	35.65	37.43	39.22
			Bi-Weekly	2,589.60	2,714.40	2,852.00	2,994.40	3,137.60
			Monthly	5,610.80	5,881.20	6,179.33	6,487.87	6,798.13
			Annual	67,329.60	70,574.40	74,152.00	77,854.40	81,577.60
SUPERVISING CONSTRUCTION INSPECTOR	H235	Classified	Hourly	52.42	55.04	57.79	60.69	63.72
			Bi-Weekly	4,193.60	4,403.20	4,623.20	4,855.20	5,097.60
			Monthly	9,086.13	9,540.27	10,016.93	10,519.60	11,044.80
			Annual	109,033.60	114,483.20	120,203.20	126,235.20	132,537.60
SENIOR CONSTRUCTION INSPECTOR	T250	Classified	Hourly	43.33	45.64	47.94	50.20	52.71
			Bi-Weekly	3,466.40	3,651.20	3,835.20	4,016.00	4,216.80
			Monthly	7,510.53	7,910.93	8,309.60	8,701.33	9,136.40
			Annual	90,126.40	94,931.20	99,715.20	104,416.00	109,636.80
CONSTRUCTION INSPECTOR	T245	Classified	Hourly	36.31	38.17	39.95	41.97	44.11
			Bi-Weekly	2,904.80	3,053.60	3,196.00	3,357.60	3,528.80
			Monthly	6,293.73	6,616.13	6,924.67	7,274.80	7,645.73
			Annual	75,524.80	79,393.60	83,096.00	87,297.60	91,748.80

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UTILITIES AND ENVIRONMENTAL SERVICES DEPARTMENT								
ADMINISTRATION								
DEPUTY DIRECTOR OF PUBLIC WORKS	U510	Classified	Hourly	70.07	73.58	77.26	81.13	85.19
			Bi-Weekly	5,605.60	5,886.40	6,180.80	6,490.40	6,815.20
			Monthly	12,145.47	12,753.87	13,391.73	14,062.53	14,766.27
			Annual	145,745.60	153,046.40	160,700.80	168,750.40	177,195.20
WATER RESOURCES MANAGER	H875	Classified	Hourly	70.07	73.58	77.26	81.13	85.19
			Bi-Weekly	5,605.60	5,886.40	6,180.80	6,490.40	6,815.20
			Monthly	12,145.47	12,753.87	13,391.73	14,062.53	14,766.27
			Annual	145,745.60	153,046.40	160,700.80	168,750.40	177,195.20
UTILITIES ENGINEERING MANAGER	H880	Classified	Hourly	70.07	73.58	77.26	81.13	85.19
			Bi-Weekly	5,605.60	5,886.40	6,180.80	6,490.40	6,815.20
			Monthly	12,145.47	12,753.87	13,391.73	14,062.53	14,766.27
			Annual	145,745.60	153,046.40	160,700.80	168,750.40	177,195.20
SENIOR UTILITY SERVICE REPRESENTATIVE	M820	Classified	Hourly	35.01	36.74	38.49	40.47	42.45
			Bi-Weekly	2,800.80	2,939.20	3,079.20	3,237.60	3,396.00
			Monthly	6,068.40	6,368.27	6,671.60	7,014.80	7,358.00
			Annual	72,820.80	76,419.20	80,059.20	84,177.60	88,296.00
STOREKEEPER - EXPEDITER	M100	Classified	Hourly	28.74	29.92	31.04	32.23	33.45
			Bi-Weekly	2,299.20	2,393.60	2,483.20	2,578.40	2,676.00
			Monthly	4,981.60	5,186.13	5,380.27	5,586.53	5,798.00
			Annual	59,779.20	62,233.60	64,563.20	67,038.40	69,576.00
RECYCLING-SOLID WASTE								
SOLID WASTE PROGRAM MANAGER	H800	Classified	Hourly	49.86	52.33	54.96	57.71	60.58
			Bi-Weekly	3,988.80	4,186.40	4,396.80	4,616.80	4,846.40
			Monthly	8,642.40	9,070.53	9,526.40	10,003.07	10,500.53
			Annual	103,708.80	108,846.40	114,316.80	120,036.80	126,006.40
RECYCLING SPECIALIST	T800	Classified	Hourly	34.24	35.94	37.69	39.61	41.57
			Bi-Weekly	2,739.20	2,875.20	3,015.20	3,168.80	3,325.60
			Monthly	5,934.93	6,229.60	6,532.93	6,865.73	7,205.47
			Annual	71,219.20	74,755.20	78,395.20	82,388.80	86,465.60
SUSTAINABILITY SPECIALIST	T803	Classified	Hourly	36.79	38.62	40.55	42.58	44.71
			Bi-Weekly	2,943.20	3,089.60	3,244.00	3,406.40	3,576.80
			Monthly	6,376.93	6,694.13	7,028.67	7,380.53	7,749.73
			Annual	76,523.20	80,329.60	84,344.00	88,566.40	92,996.80
SUSTAINABILITY TECHNICIAN	T802	Classified	Hourly	33.45	35.11	36.86	38.69	40.64
			Bi-Weekly	2,676.00	2,808.80	2,948.80	3,095.20	3,251.20
			Monthly	5,798.00	6,085.73	6,389.07	6,706.27	7,044.27
			Annual	69,576.00	73,028.80	76,668.80	80,475.20	84,531.20
WATER POLLUTION CONTROL FACILITY (WPCF)								
WATER POLLUTION CONTROL FACILITY MANAGER	H870	Classified	Hourly	70.07	73.58	77.26	81.13	85.19
			Bi-Weekly	5,605.60	5,886.40	6,180.80	6,490.40	6,815.20
			Monthly	12,145.47	12,753.87	13,391.73	14,062.53	14,766.27
			Annual	145,745.60	153,046.40	160,700.80	168,750.40	177,195.20
WPCF OPERATIONS AND MAINTENANCE MANAGER	H865	Classified	Hourly	57.15	60.01	63.02	66.18	69.48
			Bi-Weekly	4,572.00	4,800.80	5,041.60	5,294.40	5,558.40
			Monthly	9,906.00	10,401.73	10,923.47	11,471.20	12,043.20
			Annual	118,872.00	124,820.80	131,081.60	137,654.40	144,518.40
WPCF MAINTENANCE SUPERVISOR	H860	Classified	Hourly	51.99	54.57	57.30	60.18	63.19
			Bi-Weekly	4,159.20	4,365.60	4,584.00	4,814.40	5,055.20
			Monthly	9,011.60	9,458.80	9,932.00	10,431.20	10,952.93
			Annual	108,139.20	113,505.60	119,184.00	125,174.40	131,435.20
WPCF OPERATIONS SUPERVISOR	H855	Classified	Hourly	51.99	54.57	57.30	60.18	63.19
			Bi-Weekly	4,159.20	4,365.60	4,584.00	4,814.40	5,055.20
			Monthly	9,011.60	9,458.80	9,932.00	10,431.20	10,952.93
			Annual	108,139.20	113,505.60	119,184.00	125,174.40	131,435.20
WPCF LEAD OPERATOR	M935	Classified	Hourly	40.15	41.76	43.39	45.11	46.94
			Bi-Weekly	3,212.00	3,340.80	3,471.20	3,608.80	3,755.20
			Monthly	6,959.33	7,238.40	7,520.93	7,819.07	8,136.27
			Annual	83,512.00	86,860.80	90,251.20	93,828.80	97,635.20
WPCF OPERATOR	M930	Classified	Hourly	35.70	37.12	38.61	40.11	41.75
			Bi-Weekly	2,856.00	2,969.60	3,088.80	3,208.80	3,340.00
			Monthly	6,188.00	6,434.13	6,692.40	6,952.40	7,236.67
			Annual	74,256.00	77,209.60	80,308.80	83,428.80	86,840.00
OPERATOR-IN-TRAINING	M925	Classified	Hourly	32.68	33.98	35.40	36.60	38.03
			Bi-Weekly	2,614.40	2,718.40	2,832.00	2,928.00	3,042.40
			Monthly	5,664.53	5,889.87	6,136.00	6,344.00	6,591.87
			Annual	67,974.40	70,678.40	73,632.00	76,128.00	79,102.40

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Classification Title	Job Code	Service Type	Step A					Step B					Step C					Step D					Step E				
			Hourly	Bi-Weekly	Monthly	Annual	Hourly	Bi-Weekly	Monthly	Annual	Hourly	Bi-Weekly	Monthly	Annual	Hourly	Bi-Weekly	Monthly	Annual	Hourly	Bi-Weekly	Monthly	Annual					
LAB SUPERVISOR	H850	Classified	Hourly	51.99				54.57					57.30					60.18					63.19				
			Bi-Weekly	4,159.20				4,365.60					4,584.00					4,814.40					5,055.20				
			Monthly	9,011.60				9,458.80					9,932.00					10,431.20					10,952.93				
			Annual	108,139.20				113,505.60					119,184.00					125,174.40					131,435.20				
CHEMIST	T807	Classified	Hourly	40.43				42.46					44.58					46.80					49.14				
			Bi-Weekly	3,234.40				3,396.80					3,566.40					3,744.00					3,931.20				
			Monthly	7,007.87				7,359.73					7,727.20					8,112.00					8,517.60				
			Annual	84,094.40				88,316.80					92,726.40					97,344.00					102,211.20				
LABORATORY TECHNICIAN	T805	Classified	Hourly	35.16				36.48					37.88					39.44					40.91				
			Bi-Weekly	2,812.80				2,918.40					3,030.40					3,155.20					3,272.80				
			Monthly	6,094.40				6,323.20					6,565.87					6,836.27					7,091.07				
			Annual	73,132.80				75,878.40					78,790.40					82,035.20					85,092.80				

<i>WATER POLLUTION SOURCE CONTROL</i>																							
ENVIRONMENTAL SERVICES MANAGER	H805	Classified	Hourly	60.45				63.47					66.65					69.98					73.48
			Bi-Weekly	4,836.00				5,077.60					5,332.00					5,598.40					5,878.40
			Monthly	10,478.00				11,001.47					11,552.67					12,129.87					12,736.53
			Annual	125,736.00				132,017.60					138,632.00					145,558.40					152,838.40
WATER POLLUTION CONTROL ADMINISTRATOR	H845	Classified	Hourly	52.54				55.17					57.92					60.83					63.88
			Bi-Weekly	4,203.20				4,413.60					4,633.60					4,866.40					5,110.40
			Monthly	9,106.93				9,562.80					10,039.47					10,543.87					11,072.53
			Annual	109,283.20				114,753.60					120,473.60					126,526.40					132,870.40
SENIOR WATER POLLUTION SOURCE CONTROL INSPECTOR	T815	Classified	Hourly	40.20				42.29					44.41					46.51					48.88
			Bi-Weekly	3,216.00				3,383.20					3,552.80					3,720.80					3,910.40
			Monthly	6,968.00				7,330.27					7,697.73					8,061.73					8,472.53
			Annual	83,616.00				87,963.20					92,372.80					96,740.80					101,670.40
WATER POLLUTION SOURCE CONTROL INSPECTOR	T810	Classified	Hourly	36.53				38.44					40.19					42.26					44.36
			Bi-Weekly	2,922.40				3,075.20					3,215.20					3,380.80					3,548.80
			Monthly	6,331.87				6,662.93					6,966.27					7,325.07					7,689.07
			Annual	75,982.40				79,955.20					83,595.20					87,900.80					92,268.80
TECHNICAL INTERN	Z125	Classified	Hourly																				15.00
			Bi-Weekly																				1,200.00
			Monthly																				2,600.00
			Annual																				

SENIOR UTILITIES ENGINEER	H810	Classified	Hourly	58.40				61.31					64.39					67.60					70.97
			Bi-Weekly	4,672.00				4,904.80					5,151.20					5,408.00					5,677.60
			Monthly	10,122.67				10,627.07					11,160.93					11,717.33					12,301.47
			Annual	121,472.00				127,524.80					133,931.20					140,608.00					147,617.60

<i>SEWER COLLECTIONS & WATER DISTRIBUTION</i>																							
UTILITIES OPERATIONS AND MAINTENANCE MANAGER	H835	Classified	Hourly	64.51				67.72					71.10					74.66					78.39
			Bi-Weekly	5,160.80				5,417.60					5,688.00					5,972.80					6,271.20
			Monthly	11,181.73				11,738.13					12,324.00					12,941.07					13,587.60
			Annual	134,180.80				140,857.60					147,888.00					155,292.80					163,051.20
UTILITIES OPERATIONS AND MAINTENANCE SUPERVISOR	H830	Classified	Hourly	53.75				56.42					59.26					62.22					65.33
			Bi-Weekly	4,300.00				4,513.60					4,740.80					4,977.60					5,226.40
			Monthly	9,316.67				9,779.47					10,271.73					10,784.80					11,323.87
			Annual	111,800.00				117,353.60					123,260.80					129,417.60					135,886.40
UTILITIES FIELD SERVICES SUPERVISOR	H825	Classified	Hourly	53.75				56.42					59.26					62.22					65.33
			Bi-Weekly	4,300.00				4,513.60					4,740.80					4,977.60					5,226.40
			Monthly	9,316.67				9,779.47					10,271.73					10,784.80					11,323.87
			Annual	111,800.00				117,353.60					123,260.80					129,417.60					135,886.40
WASTEWATER COLLECTIONS SYSTEM SUPERVISOR	H823	Classified	Hourly	51.99				54.57					57.30					60.18					63.19
			Bi-Weekly	4,159.20				4,365.60					4,584.00					4,814.40					5,055.20
			Monthly	9,011.60				9,458.80					9,932.00					10,431.20					10,952.93
			Annual	108,139.20				113,505.60					119,184.00					125,174.40					131,435.20
WATER INSTALLATION AND MAINTENANCE SUPERVISOR	H815	Classified	Hourly	42.37				44.50					46.72					49.07					51.51
			Bi-Weekly	3,389.60				3,560.00					3,737.60					3,925.60					4,120.80
			Monthly	7,344.13				7,713.33					8,098.13					8,505.47					8,928.40
			Annual	88,129.60				92,560.00					97,177.60					102,065.60					107,140.80

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SENIOR UTILITY CUSTOMER SERVICE LEADER	M825	Classified	Hourly	36.85	38.13	39.63	41.27	42.94
			Bi-Weekly	2,948.00	3,050.40	3,170.40	3,301.60	3,435.20
			Monthly	6,387.33	6,609.20	6,869.20	7,153.47	7,442.93
			Annual	76,648.00	79,310.40	82,430.40	85,841.60	89,315.20
CROSS CONNECTION CONTROL SPECIALIST	M815	Classified	Hourly	32.04	33.16	34.46	35.89	37.34
			Bi-Weekly	2,563.20	2,652.80	2,756.80	2,871.20	2,987.20
			Monthly	5,553.60	5,747.73	5,973.07	6,220.93	6,472.27
			Annual	66,643.20	68,972.80	71,676.80	74,651.20	77,667.20
WATER METER MECHANIC	M810	Classified	Hourly	31.15	32.34	33.68	35.06	36.46
			Bi-Weekly	2,492.00	2,587.20	2,694.40	2,804.80	2,916.80
			Monthly	5,399.33	5,605.60	5,837.87	6,077.07	6,319.73
			Annual	64,792.00	67,267.20	70,054.40	72,924.80	75,636.80
WATER METER READER	M805	Classified	Hourly	27.84	28.94	30.12	31.22	32.47
			Bi-Weekly	2,227.20	2,315.20	2,409.60	2,497.60	2,597.60
			Monthly	4,825.60	5,016.27	5,220.80	5,411.47	5,628.13
			Annual	57,907.20	60,195.20	62,649.60	64,937.60	67,537.60
BACKFLOW/CROSS CONNECTION TESTER	M800	Classified	Hourly	26.93	28.22	29.53	30.96	32.47
			Bi-Weekly	2,154.40	2,257.60	2,362.40	2,476.80	2,597.60
			Monthly	4,667.87	4,891.47	5,118.53	5,366.40	5,628.13
			Annual	56,014.40	58,697.60	61,422.40	64,396.80	67,537.60
UTILITIES MAINTENANCE SUPERVISOR	H820	Classified	Hourly	48.73	51.16	53.71	56.41	59.23
			Bi-Weekly	3,898.40	4,092.80	4,296.80	4,512.80	4,738.40
			Monthly	8,446.53	8,867.73	9,309.73	9,777.73	10,266.53
			Annual	101,358.40	106,412.80	111,716.80	117,332.80	123,198.40
UTILITIES SERVICE WORKER	M900	Classified	Hourly	30.71	31.93	33.25	34.40	35.75
			Bi-Weekly	2,456.80	2,554.40	2,660.00	2,752.00	2,860.00
			Monthly	5,323.07	5,534.53	5,763.33	5,962.67	6,196.67
			Annual	63,876.80	66,414.40	69,160.00	71,552.00	74,360.00
GENERAL MAINTENANCE								
EQUIPMENT OPERATOR	M400	Classified	Hourly	31.05	32.19	33.46	34.82	36.24
			Bi-Weekly	2,484.00	2,575.20	2,676.80	2,785.60	2,899.20
			Monthly	5,382.00	5,579.60	5,799.73	6,035.47	6,281.60
			Annual	64,584.00	66,955.20	69,596.80	72,425.60	75,379.20
SENIOR UTILITY LEADER	M845	Classified	Hourly	38.84	40.40	42.08	43.54	45.22
			Bi-Weekly	3,107.20	3,232.00	3,366.40	3,483.20	3,617.60
			Monthly	6,732.27	7,002.67	7,293.87	7,546.93	7,838.13
			Annual	80,787.20	84,032.00	87,526.40	90,563.20	94,057.60
UTILITY LEADER	M840	Classified	Hourly	33.77	35.12	36.59	37.86	39.32
			Bi-Weekly	2,701.60	2,809.60	2,927.20	3,028.80	3,145.60
			Monthly	5,853.47	6,087.47	6,342.27	6,562.40	6,815.47
			Annual	70,241.60	73,049.60	76,107.20	78,748.80	81,785.60
UTILITY WORKER	M835	Classified	Hourly	30.71	31.93	33.25	34.40	35.75
			Bi-Weekly	2,456.80	2,554.40	2,660.00	2,752.00	2,860.00
			Monthly	5,323.07	5,534.53	5,763.33	5,962.67	6,196.67
			Annual	63,876.80	66,414.40	69,160.00	71,552.00	74,360.00
SENIOR UTILITY LEADER - SEWER	M920	Classified	Hourly	40.09	41.67	43.37	44.90	46.65
			Bi-Weekly	3,207.20	3,333.60	3,469.60	3,592.00	3,732.00
			Monthly	6,948.93	7,222.80	7,517.47	7,782.67	8,086.00
			Annual	83,387.20	86,673.60	90,209.60	93,392.00	97,032.00
UTILITY LEADER - SEWER	M915	Classified	Hourly	34.86	36.24	37.72	39.04	40.56
			Bi-Weekly	2,788.80	2,899.20	3,017.60	3,123.20	3,244.80
			Monthly	6,042.40	6,281.60	6,538.13	6,766.93	7,030.40
			Annual	72,508.80	75,379.20	78,457.60	81,203.20	84,364.80
UTILITY WORKER - SEWER	M910	Classified	Hourly	31.68	32.94	34.30	35.49	36.87
			Bi-Weekly	2,534.40	2,635.20	2,744.00	2,839.20	2,949.60
			Monthly	5,491.20	5,709.60	5,945.33	6,151.60	6,390.80
			Annual	65,894.40	68,515.20	71,344.00	73,819.20	76,689.60
UTILITIES MAINTENANCE MECHANIC	M415	Classified	Hourly	36.69	38.11	39.61	41.21	42.87
			Bi-Weekly	2,935.20	3,048.80	3,168.80	3,296.80	3,429.60
			Monthly	6,359.60	6,605.73	6,865.73	7,143.07	7,430.80
			Annual	76,315.20	79,268.80	82,388.80	85,716.80	89,169.60

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INFORMATION TECHNOLOGY DEPARTMENT								
INFORMATION SYSTEMS MANAGER	H565	Classified	Hourly	55.26	58.02	60.92	63.98	67.18
			Bi-Weekly	4,420.80	4,641.60	4,873.60	5,118.40	5,374.40
			Monthly	9,578.40	10,056.80	10,559.47	11,089.87	11,644.53
			Annual	114,940.80	120,681.60	126,713.60	133,078.40	139,734.40
INFORMATION TECHNOLOGY MANAGER	H566	Classified	Hourly	55.26	58.02	60.92	63.98	67.18
			Bi-Weekly	4,420.80	4,641.60	4,873.60	5,118.40	5,374.40
			Monthly	9,578.40	10,056.80	10,559.47	11,089.87	11,644.53
			Annual	114,940.80	120,681.60	126,713.60	133,078.40	139,734.40
DATA AND SYSTEMS COORDINATOR	H560	Classified	Hourly	49.73	52.21	54.83	57.57	60.44
			Bi-Weekly	3,978.40	4,176.80	4,386.40	4,605.60	4,835.20
			Monthly	8,619.87	9,049.73	9,503.87	9,978.80	10,476.27
			Annual	103,438.40	108,596.80	114,046.40	119,745.60	125,715.20
NETWORK SYSTEMS SPECIALIST	H555	Classified	Hourly	44.69	46.94	49.28	51.74	54.33
			Bi-Weekly	3,575.20	3,755.20	3,942.40	4,139.20	4,346.40
			Monthly	7,746.27	8,136.27	8,541.87	8,968.27	9,417.20
			Annual	92,955.20	97,635.20	102,502.40	107,619.20	113,006.40
GEOGRAPHIC INFO SYSTEMS COORDINATOR	T460	Classified	Hourly	47.97	50.37	52.76	55.42	59.09
			Bi-Weekly	3,837.60	4,029.60	4,220.80	4,433.60	4,727.20
			Monthly	8,314.80	8,730.80	9,145.07	9,606.13	10,242.27
			Annual	99,777.60	104,769.60	109,740.80	115,273.60	122,907.20
PROGRAMMER ANALYST	T455	Classified	Hourly	41.75	43.79	46.07	48.34	50.73
			Bi-Weekly	3,340.00	3,503.20	3,685.60	3,867.20	4,058.40
			Monthly	7,236.67	7,590.27	7,985.47	8,378.93	8,793.20
			Annual	86,840.00	91,083.20	95,825.60	100,547.20	105,518.40
WEB SPECIALIST	T450	Classified	Hourly	41.14	43.22	45.37	47.62	50.01
			Bi-Weekly	3,291.20	3,457.60	3,629.60	3,809.60	4,000.80
			Monthly	7,130.93	7,491.47	7,864.13	8,254.13	8,668.40
			Annual	85,571.20	89,897.60	94,369.60	99,049.60	104,020.80
INFORMATION TECHNOLOGY ANALYST II	T435	Classified	Hourly	41.73	43.81	46.00	48.31	50.73
			Bi-Weekly	3,338.40	3,504.80	3,680.00	3,864.80	4,058.40
			Monthly	7,233.20	7,593.73	7,973.33	8,373.73	8,793.20
			Annual	86,798.40	91,124.80	95,680.00	100,484.80	105,518.40
INFORMATION TECHNOLOGY ANALYST I	T430	Classified	Hourly	37.94	39.83	41.83	43.92	46.11
			Bi-Weekly	3,035.20	3,186.40	3,346.40	3,513.60	3,688.80
			Monthly	6,576.27	6,903.87	7,250.53	7,612.80	7,992.40
			Annual	78,915.20	82,846.40	87,006.40	91,353.60	95,908.80
TECHNOLOGY SOLUTIONS ANALYST II	T445	Classified	Hourly	41.73	43.81	46.00	48.31	50.73
			Bi-Weekly	3,338.40	3,504.80	3,680.00	3,864.80	4,058.40
			Monthly	7,233.20	7,593.73	7,973.33	8,373.73	8,793.20
			Annual	86,798.40	91,124.80	95,680.00	100,484.80	105,518.40
TECHNOLOGY SOLUTIONS ANALYST I	T440	Classified	Hourly	37.94	39.83	41.83	43.92	46.11
			Bi-Weekly	3,035.20	3,186.40	3,346.40	3,513.60	3,688.80
			Monthly	6,576.27	6,903.87	7,250.53	7,612.80	7,992.40
			Annual	78,915.20	82,846.40	87,006.40	91,353.60	95,908.80
GEOGRAPHIC INFO SYSTEM TECHNICIAN II	T465	Classified	Hourly	37.89	39.79	41.77	43.85	46.08
			Bi-Weekly	3,031.20	3,183.20	3,341.60	3,508.00	3,686.40
			Monthly	6,567.60	6,896.93	7,240.13	7,600.67	7,987.20
			Annual	78,811.20	82,763.20	86,881.60	91,208.00	95,846.40
GEOGRAPHIC INFO SYSTEM TECHNICIAN I	T464	Classified	Hourly	34.47	36.18	37.99	39.90	41.89
			Bi-Weekly	2,757.60	2,894.40	3,039.20	3,192.00	3,351.20
			Monthly	5,974.80	6,271.20	6,584.93	6,916.00	7,260.93
			Annual	71,697.60	75,254.40	79,019.20	82,992.00	87,131.20

**SALARY PLAN FOR ALL CLASSIFICATIONS
(PER MUNI CODE SEC.2-4.30)
FY 2018**

ATTACHMENT III
Recommended by
Personnel Commission
on June 15, 2017
Approved by Council
on June 27, 2017

Classification Title	Job Code	Service Type	Step A	Step B	Step C	Step D	Step E	
INFORMATION TECHNOLOGY TECHNICIAN II	T425	Classified	Hourly	37.89	39.79	41.77	43.85	46.08
			Bi-Weekly	3,031.20	3,183.20	3,341.60	3,508.00	3,686.40
			Monthly	6,567.60	6,896.93	7,240.13	7,600.67	7,987.20
			Annual	78,811.20	82,763.20	86,881.60	91,208.00	95,846.40
INFORMATION TECHNOLOGY TECHNICIAN I	T424	Classified	Hourly	34.47	36.18	37.99	39.90	41.89
			Bi-Weekly	2,757.60	2,894.40	3,039.20	3,192.00	3,351.20
			Monthly	5,974.80	6,271.20	6,584.93	6,916.00	7,260.93
			Annual	71,697.60	75,254.40	79,019.20	82,992.00	87,131.20
INFORMATION SYSTEMS SUPPORT TECHNICIAN	T415	Classified	Hourly	31.04	32.58	34.26	35.96	37.69
			Bi-Weekly	2,483.20	2,606.40	2,740.80	2,876.80	3,015.20
			Monthly	5,380.27	5,647.20	5,938.40	6,233.07	6,532.93
			Annual	64,563.20	67,766.40	71,260.80	74,796.80	78,395.20
DATA SYSTEMS OPERATOR	C450	Classified	Hourly	27.52	28.77	30.20	31.63	33.11
			Bi-Weekly	2,201.60	2,301.60	2,416.00	2,530.40	2,648.80
			Monthly	4,770.13	4,986.80	5,234.67	5,482.53	5,739.07
			Annual	57,241.60	59,841.60	62,816.00	65,790.40	68,868.80
AUDIO VIDEO SPECIALIST	T410	Classified	Hourly	29.57	31.02	32.61	34.22	35.85
			Bi-Weekly	2,365.60	2,481.60	2,608.80	2,737.60	2,868.00
			Monthly	5,125.47	5,376.80	5,652.40	5,931.47	6,214.00
			Annual	61,505.60	64,521.60	67,828.80	71,177.60	74,568.00
VIDEO ASSISTANT	T400	Classified	Hourly					16.24
			Bi-Weekly					1,299.20
			Monthly					2,814.93
			Annual					33,779.20



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

File #: LB 17-027

DATE: June 27, 2017

TO: Mayor and City Council

FROM: City Manager

SUBJECT

Adoption of a Resolution Approving the Amendment of the Salary and Benefits Resolution for the Unrepresented Executives, Management Employees, and Employees of the Offices of the City Manager, Human Resources, and City Attorney

RECOMMENDATION

That the City Council adopts the attached Resolution amending the Salary and Benefits Resolution for the Unrepresented Executives, Management Employees, and Employees of the Offices of the City Manager, Human Resources and City Attorney.

ATTACHMENTS

Attachment I	Staff Report
Attachment II	Resolution
Exhibit 1	Salary and Benefits Resolution for the Unrepresented Executives, Management Employees, and Employees of the Offices of the City Manager, Human Resources and City Attorney



DATE: June 27, 2017

TO: Mayor and City Council

FROM: City Manager

SUBJECT Adoption of a Resolution Approving the Amendment of the Salary and Benefits Resolution for the Unrepresented Executives, Management Employees, and Employees of the Offices of the City Manager, Human Resources and City Attorney

RECOMMENDATION

That the City Council adopts the attached Resolution amending the Salary and Benefits Resolution for the Unrepresented Executives, Management Employees, and Employees of the Offices of the City Manager, Human Resources and City Attorney.

BACKGROUND/DISCUSSION

The City's unrepresented executives, which includes the Assistant City Manager, Department Directors, and the Police and Fire Chiefs recently completed a survey regarding their compensation and benefits. The results of the survey were shared with the City Manager and used to begin discussions related to their compensation and benefits. The survey results revealed that executives want competitive salaries and benefits and are willing to contribute more toward the cost of benefits, especially to CalPERS due to increasing retirement costs. In further discussion, the executives indicated that they spend a significant amount of their own money each year to be able to meet the expectation that they are available to respond to work-related issues at all times, which often means responding from remote locations. The costs associated with being connected at all times includes but is not limited to equipment and services such as cellphones, iPads, laptops, internet, printers, ink, etc. Executives also acknowledge their role as leaders in the organization and are keenly aware of the fiscal challenges the City is facing, especially the need to reduce the growing unfunded liability for retirement benefits. The executives presented options for compensation and benefit adjustments for the City Manager to review and discuss with the City Council.

The City Manager expressed a willingness to be flexible when considering the options to address the needs of the executives while preserving the quality and level of benefits provided, addressing the City's structural deficit, providing long-term financial stability, and maintaining services to the Hayward taxpayers and community. She considered the information from the executives and a recently completed external market total compensation survey that revealed

several of the executives are below mid-market by as much as seven and a half percent (7.5%), despite the FY 2015 and FY 2016 equity adjustments. The City Manager explained to the executives that she would not be able to provide cost of living (COLA) or equity adjustments this year and indicated that she is working with Human Resources to develop a comprehensive executive performance evaluation process with an expectation that future salary adjustments would be based primarily on performance, with internal and external total compensation being a factor used to determine appropriate increases. The City Manager expressed her appreciation for the responsiveness of the executives and acknowledged the out of pocket costs associated with staying “connected,” which is only partially mitigated by the current one hundred dollars (\$100) per month cellphone stipend.

The recommended changes to the Salary and Benefits Resolution for Unrepresented Executives, Management Employees, and Employees of the Offices of the City Manager, Human Resources, and City Attorney are reflective of the discussions between the City Manager and the executives. The executives will not have a salary adjustment and will contribute an additional two percent (2%) to the CalPERS employer cost for a total cost share of five percent (5%) effective June 26, 2017. They will receive an increased stipend in FY 2018 for the purchase, maintenance, updating, etc. of personal equipment used to perform their duties and to stay connected when out of the office.

Key changes to the Resolution are highlighted in Table 1 below:

Table 1: Proposed Changes to the Salary and Benefits Resolution

Salary/Benefit	Proposed		
	Current (FY 17)	Proposed (FY 18)	Difference
Salary Adjustment	N/A	0%	0%
% PERS Employee Share	8%	8%	0%
% Cost Share (PERS) Employee paid Employer Share (Section 5.14)	3%	5%	2%
% Medical Contribution by Employee	20%	20%	0%
% Dental Contribution by Employee	20%	20%	0%
% Vision Contribution by Employee	50%	50%	0%
Monthly Personal Equipment Stipend (Section 5.17)	\$100.00	\$350.00	\$250.00
Monthly Health & Wellness Allowance	\$100	\$100	\$0
One-Time Personal Equipment Purchase Stipend (Section 5.17)	N/A	5%	5%

In addition to the above changes, the following revisions are proposed:

- Section 5.01 - Revised to reflect the current PEHMCA minimum of \$128. The PEHMCA is set by CalPERS each year and is the minimum amount the employer must contribute toward employee medical premiums.
- Section 5.12 - Revised to show the difference in benefits for Classic and New (PEPRA) CalPERS members.
- Section 8.02 - Revised for employees who are over their vacation cap to purchase excess leave at 75% of their current rate during FY 2018.
- Section 10.09 – Currently, executives have the option of purchasing forty (40) hours of vacation leave and forty (40) hours of management leave with a total cash out option of eighty (80) hours. This revision allows the purchase of any combination of management and/or vacation up to a maximum of eighty (80) hours. There is no increase in the amount of leave they are eligible for, just which leave bank it comes from.

FISCAL IMPACT

The approximate cost of the changes to the salary and benefits resolution is approximately \$114,000 as summarized below:

	FY 2018 PROJECTED	FY 2018 PROPOSED	DIFFERENCE
SALARY/CASH INCENTIVES	\$2,349,482.14	\$2,496,331.90	\$146,849.76
BENEFITS	\$1,030,187.86	\$998,252.54	-\$31,935.32
TOTAL	\$3,379,670.00	\$3,494,584.44	\$114,914.44

Prepared and Recommended by: Nina S. Collins, Director of Human Resources

Approved by:



Kelly McAdoo, City Manager

HAYWARD CITY COUNCIL

RESOLUTION NO. _____

Introduced by Council Member _____

RESOLUTION APPROVING THE AMENDMENT OF THE SALARY AND BENEFITS RESOLUTION FOR THE UNREPRESENTED EXECUTIVES, MANAGEMENT EMPLOYEES, AND EMPLOYEES OF THE OFFICES OF THE CITY MANAGER, HUMAN RESOURCES, AND CITY ATTORNEY

BE IT RESOLVED by the City Council of the City of Hayward, as follows:

WHEREAS, the City of Hayward continues to have fiscal challenges and costs related to employee salaries and benefits continue to increase and executive employees are willing to contribute more toward the cost of benefits; and

WHEREAS, executive employees are expected to be responsive to the needs of the City Council, City Manager, and the Hayward community after hours, weekends, and other times that they are out of the office; and

WHEREAS, any future recommendation for adjustment to executive salaries will be performance based; and

WHEREAS, the Salary and Benefits Resolution for unrepresented employees has been amended and provides a one-time personal equipment stipend in an amount equivalent to 5% of base salary in FY 2018, and a monthly stipend of \$350, an additional 2% contribution to CalPERS, for a total of 5%, and a leave cash out option for employees above their vacation cap to purchase any or all leave in excess of the cap at a rate of 75% of their current salary; and

WHEREAS, the proposed changes will cost the City approximately \$114,914 more than projected in the FY 2018 Ten Year Plan.

NOW, THEREFORE, BE IT RESOLVED THAT THE City Council hereby approves the amendment to the Salary and Benefits Resolution for the Unrepresented Executives, Management Employees, and Employees in the Offices of the City Manager, Human Resources and City Attorney, effective June 27, 2017, for the period of July 1, 2015 through June 30, 2018, a copy of which is attached as Exhibit 1.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2017

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

Salary and Benefits Resolution

for

***UNREPRESENTED EXECUTIVES, MANAGEMENT,
CITY MANAGER, HUMAN RESOURCES & CITY
ATTORNEY EMPLOYEES***

Effective July 1, 2015

*Amended: May 13, 2012 (Resolution No. 12-071)
 June 13, 2012 (Resolution No. 12-093)
 April 15, 2014 (Resolution No. 14-045)
 July 7, 2015
 May 17, 2016
 June 27, 2017*

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& CITY ATTORNEY EMPLOYEES

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& CITY ATTORNEY EMPLOYEES**

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1.00 COMPOSITION

The employee classifications subject to this Resolution are categorized into three groups: Unrepresented--Executive, Unrepresented Exempt and Unrepresented Non-Exempt which are comprised of the classifications of employment listed in Appendix A to this Resolution and any other classification of employment which may hereafter be assigned by the City Manager in accordance with the provisions of the City of Hayward Personnel Rules governing unit determination and modification.

2.00 PROBATIONARY PERIOD

2.01 Appointments Not Subject to Probationary Period

All employees in positions identified in Appendix B as being members of the unclassified service are not subject to this Section 2.00. Employees in the unclassified service are "at-will" employees who can be separated from employment at any time, with or without cause. Employees who move from positions in the classified service to positions in the unclassified service will be required to sign a notification and acknowledgment that the position is at-will.

2.02 Appointments Subject to Probationary Period

All employees who are identified in Appendix B as being members of the classified service shall serve a probationary period as provided in this Section. The probationary period shall be regarded as a part of the selection process and shall be utilized for closely observing the employee's work and for securing the most effective adjustment of a new employee to his or her position.

All appointments to the classified service (other than temporary and provisional appointments or appointments to part-time positions that are regularly scheduled to work less than twenty (20) hours per week) shall be subject to a probationary period. The regular period of probation shall be one (1) year, but longer periods may be specified in individual classification descriptions and shall apply to all positions in the classification. Extension of probationary periods up to a maximum of six (6) months may be approved by the City Manager or designee in individual cases.

2.03 Release of Probationer

During the probationary period, an employee in the classified service may be released at any time without right of appeal. Written notice of release designating the effective date of such action shall be furnished to the probationer. Persons employed in part-time positions scheduled for less than twenty (20) hours per week are excluded from the classified service and may be released at any time without right of appeal.

2.04 Release Following Promotion

Any employee in the classified service may be released during the probationary period following promotion to another position in the classified service. The employee released shall be reinstated to his or her former position or to a position in the class from which he or she was promoted, unless the reason for the release is cause for dismissal. The employee will be reinstated to the salary step held before the promotion. If no vacancy exists in this former class, the employee with the least amount of time in this class shall be demoted to the most recent class in which he or she has satisfactorily served. If any employee is released by such action such employee shall be placed on a reemployment register for the classification from which released.

Any employee who is released during a probationary period following promotion to another position in the classified service and whose release is cause for dismissal shall retain appeal rights to the dismissal from City employment, but not the right to appeal his or her release from the position from which demoted.

2.05 Effect of Leaves on Probationary Period

Periods of time on paid or unpaid leave of one (1) week or more shall automatically extend the probationary period of any employee on probation. The length of the extension shall be equal to the length of the individual's placement on paid or unpaid leave.

2.06 Effective Date of Regular Status

Upon attaining regular status as a member of the classified service, the effective date shall revert to the date of initial probationary appointment.

3.00 LAYOFFS, RESIGNATIONS & TERMINATIONS

3.01 Layoffs

Whenever there is a lack of work or a lack of funds requiring reduction in personnel in a department or division of the City government, the required layoffs shall be made as the City Manager may designate in accordance with the following procedures:

- A. Employees shall be laid off in inverse order of their length of service within the affected job classification. A layoff out of the inverse order of seniority may be made if, in the City Manager's judgment, retention of special job skills are required.
 1. Length of service for the purpose of this Section 3.01 shall mean an employee's continuous uninterrupted service in the classification affected by the layoff. Length of service is determined based on date of appointment in the affected classification and includes time spent as a probationary or part-time employee in that classification. Length of service includes all days of attendance at work and authorized leaves

of absence. Length of service does not include unauthorized absences or periods of suspension or layoff. Length of service shall not include time spent in a provisional or acting appointment in the affected classification unless such provisional or acting appointment was contiguous with appointment to such classification in a probationary or part-time status.

2. An interruption in length of service within a classification shall occur as a result of any one of the following:
 - a. Discharge for cause.
 - b. Voluntary resignation.
 - c. Retirement for service or disability.
 - d. Absence from work for twenty-four (24) consecutive months because of layoff.
 - e. Failure to return from layoff as provided in Section 3.02.
 - f. Failure to return from an approved leave of absence upon the date specified for return at the time said approval was granted.
 3. In cases where there are two (2) or more employees in the same classification from which the layoff is to be made who have the same seniority date, the original date of hire as a probationary or part-time employee with the City shall be used to determine which employee has greater length of service within the classification. The employee with the earlier original date of hire with the City shall be considered to have the greater length of service within the classification in this situation.
 4. In cases where there are two (2) or more employees in the same classification from which the layoff is to be made who have the same seniority date and original date of hire with the City, actual hours worked shall be used to determine which employee has greater length of service within the classification. The employee with more hours worked in the classification shall be considered to have the greater length of service within the classification in this situation.
- B. Within each affected job classification, employees will be laid off in the following order, unless special skills are required: all provisional employees shall be laid off before probationary employees and all probationary employees shall be laid off before any regular employees provided, however, that part-time employees whose length of service is less than any probationary or regular employee shall be laid off before such probationary or regular employee. Thereafter, if additional reductions in personnel are required, those employees with the least length of service within the affected classification shall be laid off.

- C. Any regular, probationary or part-time employee in the classified service who is designated to be laid off and who has held regular status in a lower or equal classification within the City may displace an employee in the lower or equal classification provided that the employee exercising the displacement privilege has greater classification length of service than the incumbent in the class to which the employee is bumping. If the employee in the higher classification has not held status in a lower classification in the department, then no displacement rights accrue as to that individual.
1. Bumping rights afforded an employee in the classified service pursuant to this section shall include access to those classifications in which employee has previously served but which may since have been re-titled but where, as determined by the City Manager or designee no substantive changes have been made in the duties or qualifications for the classification(s) in question.
 2. Prior to employees being laid off the Human Resources Department shall furnish to affected employees, upon request, status registers for all affected classifications in this group. Said lists shall include the names of all present employees who have held these classifications, their appointment dates and length of service thereto.
 3. An employee eligible to bump into another classification pursuant to this paragraph (C) shall have five (5) calendar days after notice of assignment by the City Manager or designee to a position in that classification in which to accept such assignment. If the affected employee fails to accept such assignment within said five (5) calendar day period, the employee shall be laid off. An employee so assigned shall be placed at a salary step in the range for the classification to which he or she bumps which is closest to the employee's former rate of pay but which does not exceed the salary step held by the employee in the classification from which displaced.
 4. In the event an employee bumps to an occupied or vacant position that is "flexibly" staffed as reflected in the Positions and Salaries Resolution, assignment to said position shall be at the level the employee previously held. .
- D. Employees scheduled for layoff will be given at least fourteen (14) calendar days advance notice, if possible. The City shall attempt, in so far as is possible, to accomplish any contemplated reduction in personnel by attrition rather than by layoff.
- E. In the event employees are scheduled to be laid off, other employees with greater length of service within the same classification may elect to be laid off in lieu of those employees scheduled for such layoff.

3.02 Rights of Return Following a Layoff

As position vacancies in the classified service occur, employees on layoff and those occupying positions to which they have bumped shall be afforded

return rights in the order of their length of service in the classification(s) in which such vacancies occur.

- A. An employee shall have ten (10) calendar days from the mailing by certified mail of a notice of return to work to his or her address of record on file in the Human Resources Department to indicate acceptance of such return and his or her agreement to report for work as specified in the notice.
- B. Employees in layoff status shall retain all credited sick leave earned but unused at the time of layoff less any amounts paid out. An employee who is laid off shall not earn vacation leave credit while in layoff status.
- C. Employees who are displaced from positions in the classified service by virtue of layoff shall be placed on a reemployment register for the classification they held at the time the layoff occurred, hereinafter referred to as the "primary" register. They shall also be placed on reemployment registers for classifications previously served in, hereinafter referred to as "secondary" registers. If an employee fails to respond to a notice of return within the prescribed time period or declines to return from layoff to a secondary register classification, the employee's name shall be removed from said secondary register and employee shall no longer be eligible for recall to that classification. If an employee fails to respond to a notice of return within the prescribed time period or declines return to the primary register classification, he or she will be considered to have voluntarily resigned from employment with the City. Notices will be sent to the employee's last address on record with the City.
- D. Full-time employees who have bumped to a part-time position, or who have been recalled from layoff to a part-time position, shall be afforded an opportunity to return to full-time status as position openings become available. Such right of return shall be subject to the "length-of-service" and "service within classification" requirements provided in Sections 3.01 and 3.02 of this Resolution.
- E. Employees who request and are granted voluntary demotion to a vacant position in lieu of layoff shall be afforded the same rights of return as employees who have exercised bumping rights.
- F. An employee who, in lieu of layoff, was transferred to another position within the same classification shall be notified of an opening in his or her previous position and shall be afforded an opportunity to apply for reinstatement to that position.
- G. Primary and secondary registers shall be valid for a period of two (2) years.

3.03 Resignations

Any employee wishing to leave the employ of the City in good standing shall file with his or her Department Director or designee or, in the case of a Department Director, with the City Manager, a written resignation stating the effective date and reasons for leaving. The written resignation must be filed at least two (2) weeks before the planned separation date unless the City

Manager or designee waives such time limit. A resignation becomes final when accepted by the person receiving the resignation. Once the resignation is accepted, it cannot be withdrawn. A statement as to the resigned employee's service performance and other pertinent information shall be forwarded to the Human Resources Department. Failure to submit a written resignation as provided in this Section shall be entered on the service record of the employee and may be cause for denying future employment with the City.

3.04 Terminations

An employee in the unclassified service may be terminated or discharged from employment at any time by the City Manager. Whenever it is the intention of the City Manager to discharge an employee, the Director of Human Resources shall be notified.

Discipline of employees in the classified service, including termination or discharge, shall be subject to the City's Personnel Rules.

4.00 WORK SCHEDULES

4.01 Work Week

The normal work week for all full-time employees shall consist of forty (40) hours during each seven (7) day work period.

4.02 Work Schedules

The normal work week for all full-time employees shall consist of forty (40) hours during each seven (7) day work period. The City reserves the right to implement business closures during the calendar week in which the Thanksgiving holiday is observed and on those days between the City's observance of Christmas and New Year's Day. If the City exercises the right to implement business closures during these times, employees will be permitted to use available accrued vacation or management leave balances. Employees who do not have sufficient leave balances for the entire period will be in an unpaid status. No leave balances will be advanced.

In lieu of using accrued leave balance, employees may elect to be in an unpaid status during any business closure. For purposes of business closures only, employees who elect to take time off unpaid during City designated business closures will be eligible for Holiday Pay as if they were in a paid status. In exercising the right to implement business closures, the City Manager or designee has sole discretion in determining which departments and/or positions will be affected by the closure.

4.03 Overtime

It is the policy of the City that overtime work is to be kept to a minimum, consistent with the protection of lives and property of its citizens and the efficient operation of activities of the City and shall be authorized by the Department Directors or designee. Overtime-eligible employees are not

permitted to work overtime except as the Department Directors or designee authorizes or directs. No employee may work overtime without receiving the prior approval of the appropriate supervisor prior to performing the work. Working overtime without advance approval is grounds for discipline.

Overtime is all hours an overtime-eligible employee actually works over forty (40) hours in his or her workweek. Overtime is compensated at 1.5 times the Fair Labor Standards Act (FLSA) regular rate of pay. Only actual hours worked shall be counted toward the forty (40) hour threshold for purposes of calculating overtime owed under the FLSA.

For purposes of computing overtime, the regular work week for an employee shall be a seven (7) day cycle as established by the Human Resources Director. All overtime entitlements shall be computed to the nearest tenth of an hour (6 minute increments).

Employees may request, and subject to approval of the Department Director or designee, compensatory time in lieu of overtime pay. Compensatory time accrual cap shall be one hundred twenty (120) hours. The compensatory time cap shall be maintained on a continuous pay period basis.

An employee's eligibility to receive overtime compensation for services performed shall be determined in accordance with the FLSA. Those employees who are classified as "exempt" under the FLSA shall not be eligible to receive overtime.

4.04 Work Performed During Disaster

Overtime exempt employees who are required to work during a declared civil emergency shall not receive additional compensation for hours worked in excess of their regular work day or work week. All employees shall have the duty and obligation to perform emergency work upon request of proper authority declaring such emergency.

5.00 BENEFIT PLANS

5.01 Medical Insurance

The City currently contracts with the Public Employees' Retirement System (PERS) for the purpose of providing medical insurance benefits for active employees and their eligible dependents, eligible retired employees, and eligible survivors of retired employees. Eligibility of a dependent to participate in this program shall be in accordance with the terms of the Public Employees' Medical and Hospital Care Act (PEMHCA). Eligibility of retired employees and survivors of retired employees to participate in this program shall be in accordance with those provisions of the PEMHCA providing for participation by "annuitants."

The City's employer contribution towards medical insurance benefits for each eligible employee shall be the minimum contribution amount required by Government Code Section 22892. Contributions provided under this section are required only to the extent mandated by the PEMHCA.

During the calendar year 2017⁵, the City will provide an employer contribution of \$1~~28.00~~^{49.00} per month to CalPERS for each eligible active employee towards the purchase of medical insurance benefits.

In the event PERS requires a minimum employer payment in excess of the amounts recited above, the City shall pay such additional amounts as approved by the City Council. Because PERS may change carriers and plans, the City shall not be required to provide a specific insurance coverage and shall only be required to provide those benefits as described in this Section so long as the City contracts for benefits with PERS for medical insurance benefits.

The City will provide each eligible annuitant, as defined by the PEMHCA, with an employer contribution towards medical insurance benefits that is equal to any contribution provided to an active employee under this section 5.01.

5.02 Flexible Benefits Allowance

The City shall continue to provide a Flexible Benefit Allowance for each full-time employee in regular or probationary status who is enrolled in one of the PERS medical insurance plans offered by the City. The allowance provided shall be equal to eighty percent (80%) for Executives and Exempt Employees and ninety percent (90%) for Non-Exempt employees of the premium cost for health insurance coverage based on the employee's plan selection and participation level eligibility (e.g., Employee only coverage, Employee + 1 coverage, or Employee + 2 coverage), less the amount of any contribution provided under Section 5.01 of this Resolution. This City's maximum contribution shall not exceed the cost of eighty percent (80%) of the premium for the second most expensive benefit plan for Executives and Exempt Employees and ninety percent (90%) for Non-Exempt Employees as determined by the employees participation level, less the City's contribution towards medical benefits under PEMHCA, except that, in no event shall the sum of the City's contributions pursuant to the provisions of Section 5.01 and 5.02 of this Resolution exceed eighty percent (80%) for Executives and Exempt employees and ninety percent (90%) for Non-Exempt employees of the premium cost for the PERS medical insurance plan in which the employee is enrolled.

The City shall continue to provide Flexible Benefit Allowances as provided in this Section unless amended or repealed by the City Council.

Contributions to an employee's Flexible Benefit Account shall be used only for payment of those benefits that are available through the City's Flexible Benefits Plan. The City will not treat any contributions made to the Flexible Benefits Plan as compensation subject to income tax withholding unless the Internal Revenue Service and/or Franchise Tax Board indicates that such contributions are taxable income subject to withholding. Each employee shall be solely and personally responsible for any federal, state, or local tax liability of the employee that may arise out of the implementation of this section or any penalty that may be imposed therefore.

Each employee shall file an election in writing during the month of open enrollment for medical insurance each year as to how the monies in his or her Flexible Benefits Account are to be expended during the ensuing year. Thereafter, no changes to designations so made shall be allowed until the

enrollment of the following year, except for changes due to an eligible qualifying event.

Each employee shall be responsible for providing immediate written notice to the Director of Human Resources or designee of any change to the number of his or her dependents which affects the amount of the City's payment to the Flexible Benefits Account. An employee who, by reason of failing to report a change in dependents, receives a City payment greater than the amount to which he or she is entitled shall be liable for refunding the excess amounts received via a reduction in the amount paid to employee's Flexible Benefits Account in subsequent months. Changes to flexible benefit contributions associated with changes in an employee's number of dependents shall take effect at the start of the first pay period in the month following the month in which notice of the change is received by the Human Resources Department. No retroactive increases to the Flexible Benefit Allowance provided by the City shall be allowed.

5.03 Federal or State Health Plan

If, pursuant to any federal or state law which may become effective subsequent to the effective date of this Resolution, the City is required to pay contributions or taxes for hospital, medical, dental care, prescription drug or other health benefits to be provided employees under such federal or state act, the City's obligation to furnish the same benefits under the Hospital Medical-Surgical-Dental Care and Prescription Drug Plans shall be suspended and the contributions agreed to be paid monthly hereunder by the City under Sections 5.01, 5.02, and 5.05 of this Resolution shall be reduced each month by the amounts which the City is required to expend during any such month in the form of contributions or taxes to support said federal or state health plan.

If, as a result of such a law, the level of benefits provided by such law for any group of employees or their dependents, is lower in certain categories of services than that provided under Sections 5.01, 5.02, and 5.05, the City shall, to the extent practicable, provide a plan of benefits supplementary to the federal or state benefits so as to make benefits in each category of coverage as nearly comparable as possible to the benefits provided under said Sections 5.01, 5.02, and 5.05. The City need only expend for this purpose the actual amount required to achieve parity between the benefits agreed to be provided under Sections 5.01, 5.02, and 5.05 and the benefits provided under any federal or state plan as supplemented in the manner hereinabove described.

If the benefits provided under the federal or state act exceed the benefits provided hereunder in each category of coverage, the City shall be under no further obligation to make any contribution in pursuance of this section. In the event that the federal or state government enacts a health care program requiring contributions by employees, such employee contribution shall be reimbursed by the City to the amount by which said employee contribution reduces the City contribution required by the terms of this Resolution.

5.04 Alternate Benefits

- A. An alternate benefit in the form of a cash payment is available to those full-time employees in regular or probationary status who: (1) elect to opt-out of receiving City contributions under Section 5.01 and 5.02; (2) are not enrolled in a City-sponsored health insurance plan as the dependent of another City employee; and (3) provide proof of medical insurance coverage from a plan other than a City-sponsored plan.

Any cash payments provided under this section shall be reported to the Internal Revenue Service (IRS) and the California Franchise Tax Board as compensation subject to income tax withholding. Each employee shall be solely and personally responsible for any tax liability that may arise out of the implementation of the alternate benefits. The amount of alternate benefit provided to an employee is based on the level of insurance coverage that the employee could have received if he or she had enrolled in a City-sponsored health insurance plan, as follows:

Employee only	\$210.00 per month
Employee and one (1) dependent.....	\$380.00 per month
Employee and two plus (2+) dependents.....	\$500.00 per month

- B. A full-time employee who does not receive a City contribution under Section 5.01 and 5.02 and who is enrolled in a City-sponsored health insurance plan as the dependent of another City employee may be eligible to receive an alternative benefit as provided in this subsection. If the cost to the City of providing an employee with benefits as the dependent of another is less than the cost of enrolling the employee separately in a City-sponsored health insurance plan, then the individual enrolled as a dependent may receive an alternative benefit. The amount of any alternative benefit shall be equal to the amount of savings to the City for enrollment of the employee as a dependent, up to a maximum alternative benefit of \$150 per month.

The following examples illustrate how alternative benefits will be provided to employees who are enrolled as a dependent in a City-sponsored health insurance plan. For purpose of these examples, assume the following amounts as the City's total costs towards providing benefits under Section 5.01 and 5.02:

Employee only - total cost of \$500 per month
Employee and one (1) dependent – total cost of \$1,000 per month
Employee and two (2) or more dependents – total cost of \$1,400 per month

Example 1. Employee A and B are spouses who both work for the City of Hayward. Employee A participates in City-sponsored health insurance at the Employee plus 1 level (City cost of \$1,000 per month), with Employee B enrolled as Employee A's one dependent. If each employee was to participate in a City-sponsored plan as individual employees, then the City's cost would be \$500 per month for each employee (or a total of \$1,000 per month for two people, each enrolled individually at the employee only level). Since there is

no cost savings to the City for enrolling Employee B as a dependent of Employee A, and vice-versa, then neither employee is eligible to receive an alternative benefit.

Example 2. Employee A and B are spouses who both work for the City of Hayward. They have one child. Employee A participates in City-sponsored health insurance at the Employee +2 or more level (City cost of \$1,400 per month), with Employee B and the child enrolled as Employee A's dependents. If Employee B was to enroll in a City sponsored plan individually (City cost of \$500), and Employee A's participation was modified to the Employee +1 (City cost of \$1,000), the City's total cost for providing benefits to both employees would increase from \$1,400 to \$1,500 per month. Since the City realizes a \$100 savings per month due to Employee B's enrollment as a dependent of Employee A, Employee B is eligible to receive an alternative benefit. The amount of this alternative benefit will be \$100 per month.

Example 3. Employee A and B are spouses who both work for the City of Hayward. They have two children. Employee A participates in City-sponsored health insurance at the Employee + 2 or more level (City cost of \$1,400 per month), with Employee B and the two children enrolled as Employee A's dependents. If Employee B was to enroll in a City sponsored plan individually (City cost of \$500), and Employee A continued to participate in Employee +2 or more benefits with the two children as dependents (City cost of \$1,400), the City's costs for providing benefits to both employees would increase from \$1,400 to \$1,900 per month. Since the City realizes a \$500 savings per month due to Employee B's enrollment as a dependent of Employee A, Employee B is eligible to receive an alternative benefit. The amount of this alternative benefit will be \$150 per month (the maximum alternative benefit available to employees enrolled as dependents of another employee).

- C. Enrollment in alternative benefits has to be elected each year during open enrollment. Benefit eligibility and alternative benefit amounts may vary from year to year depending on plan premiums.
- D. The provisions of this section shall be administered in accordance with regulations issued by the City Manager or designee which shall include, but not be limited to, the method and frequency of reimbursement to employees for the alternate benefits program(s) selected; the frequency with which employees may exercise the option to change alternate benefits programs; and appropriate procedures for the verification of payments made in pursuance of this section.

5.05 Supplemental Retirement Benefit

Employees who retire from the City are eligible to receive a supplement retirement benefit. This benefit shall be equal to \$237.31, less the amount provided for under Section 5.01 above. This Supplement benefit is provided in the form of cash to the retiree on a monthly basis. In order to receive this benefit, the employee must begin receiving pension benefits within one-hundred and twenty (120) days of leaving City employment. Retirees are

solely responsible for any tax consequences associated with the receipt of benefits under this section.

5.06 Dental Insurance

The City shall contribute towards dental insurance coverage for full-time employees, other than temporary and provisional employees, and their eligible dependents as provided in this Section.

The City's contribution on behalf of an eligible employee participating in a City-sponsored dental plan shall be equal to eighty percent (80%) of the monthly premium for dental insurance, as determined by the employee's enrolled participation level in the City sponsored dental plan. Employees enrolled in dental insurance are required to contribute the remaining twenty percent (20%) of the premium costs for dental insurance coverage.

Monthly premium rates are established on a calendar year basis by the insurance provider, or in the case of a self-funded plan, by a third party examining plan utilization review, market trends, overall plan costs and any other industry standard metrics deemed necessary by the third party.

Currently, the City provides insurance coverage through a Delta Dental plan which includes the following: one-hundred percent (100%) payment of diagnostic and preventative services; eighty percent (80%) payment for other basic services, and crowns and caps restorations; seventy percent (70%) payment for prosthodontics; seventy percent (70%) payment for orthodontics (adults and children). Deductibles each calendar year shall be \$25.00 per person with a maximum of \$75.00 per family. Maximum benefit payments shall be \$2,000 per year for each patient except for orthodontics which shall carry a \$2,500 lifetime maximum benefit per patient.

The City reserves the right to provide dental care benefits under a plan or through a carrier of its choice. Alternate coverage may be provided through a consortium of public agencies or private employers which may be formed for the purpose of providing dental care benefits for employees or through a program of self-insurance. In the event the City exercises this option, the alternate coverage shall be substantially equivalent to the coverage in effect at such time as a change in carriers takes effect.

5.07 Life Insurance

The City shall pay the cost of providing each employee with a group term life insurance policy equivalent to the employee's annual gross salary. The policy shall include accidental death and dismemberment coverage and the right to conversion at the time of termination of employment to a form of permanent coverage without medical restrictions nor the requirement to demonstrate evidence of insurability.

5.08 Disability Insurance

The City shall continue in effect, at no cost to the employee, the Short Term/Long Term Disability Insurance policy with CIGNA or any other such successor program which provides benefits comparable to those available under the CIGNA policy. This program shall provide short-term disability benefits based upon two-thirds (2/3) of an employee's current gross salary,

up to \$1,390/week, after a twenty-eight day (28) waiting period. Beginning in the fourth month, the long-term disability plan shall provide benefits based upon two-thirds (2/3) of an employee's current gross salary, up to \$7,000/month.

5.09 Vision Care

The City shall contribute towards vision care insurance for full-time employees and their eligible dependents. Currently, the City provides vision insurance coverage through VSP, under a plan that provides for a \$15.00 deductible, and an eye examination, lenses and frames once per year.

For eligible employees who enroll in a City sponsored vision plan, the cost of the monthly premium shall be shared equally (50/50) between the employee and the City.

Monthly premium rates are established on a calendar year basis by the insurance provider, or in the case of a self-funded plan, by a third party examining plan utilization review, market trends, overall plan costs and any other industry standard metrics deemed necessary by the third party

The City reserves the right to provide vision care benefits under a self-funded plan or through a carrier of its choice. Alternate coverage may be provided through a consortium of public agencies or private employers which may be formed for the purpose of providing vision care benefits for employees, or through a program of self-insurance. In the event the City exercises this its option to move to a self-funded plan or to change insurance carriers, any new benefit plan shall provide coverage that is substantially equivalent to the coverage available at the time this option is exercised.

5.10 Medical, Dental, Vision, Flexible and Alternate Benefits for Certain Part-Time Employees

Employees who are hired in part-time status and full-time employees who voluntarily assume part-time status shall be entitled to participate in group medical, dental, and vision insurance programs, and to receive a payment from the City to be applied to such plans subject to the following conditions:

1. Except as provided in Section 2 below, only those employees hired into positions budgeted for twenty (20) or more hours per week and who consistently work twenty (20) or more hours per week shall be entitled to coverage under group medical and dental plans.
2. The City's contributions towards medical insurance for part-time employees who are eligible to participate in a CalPERS health insurance plan as an "employee" shall be equal to the contribution provided to full-time employees in Sections 5.01.
3. The City will provide those part-time employees who regularly work more than twenty (20) hours per week (at least a 0.5 FTE) with a Flexible Benefit Allowance. The amount of any allowance provided shall be determined in accordance with the formulas contained in Section 6.02, except that the sum of the contribution provided to a part-time employee who works more than 20 hours per week under Section 6.01 plus the amount provided as a Flexible Benefit

Allowance shall be based on the total number of hours worked each month by the part-time employee.

For new employees, the amount of City contribution for medical insurance shall be based upon the employee's estimated work schedule during the first month of coverage. Thereafter, the actual number of hours worked by the employee each month shall be used to determine the amount of City contribution toward medical insurance premiums in the month next following. Except that, the amount provided shall never be less than the amount required by applicable government codes.

4. The amount of the City's payment for dental insurance shall be proportionate to the amounts paid on behalf of full-time employees as specified in Section 5.06 of this Resolution. The calculation of proportionate payments shall be in accordance with the provisions of paragraph 3 of this Section.
5. The amount of the City's payment for vision insurance shall be proportionate to the amounts paid on behalf of full time employees as specified in Section 5.09 of this Resolution. The calculation of proportionate payments shall be in accordance with the provisions of paragraph 3 of this section.
6. The amount of the City's payment for alternate benefits shall be based upon scheduled hours of work and shall be proportionate to the amounts paid on behalf of full-time employees as specified in Section 5.04 of this Resolution. The calculation of proportionate payments shall be based upon the hours budgeted for the position.

As an exception to the foregoing, those employees who assume part-time status as a result of a City imposed reduction in hours will continue to receive City payment of medical, dental, and vision insurance premiums and will continue to participate in the Flexible Benefits Plan on the same basis as for full-time employees.

5.11 Deferred Compensation Plan

A Deferred Compensation Plan has been established for the benefit of City employees. Employees may contribute to the Plan as provided by the Plan terms.

Except for those changes which are necessary or desirable to obtain or maintain the favorable tax status of the plan, any changes in the written plan document governing the implementation and administration of the Deferred Compensation Plan adopted by the Hayward City Council on May 12, 1981, with respect to termination or modification of the plan will be jointly decided upon by the Administrative Committee as defined in Section 13.00 of the plan document.

5.12 Defined Benefit Retirement Program

The City will continue to contract with the Public Employees' Retirement System (PERS) to provide a retirement program for employees. Benefits shall include:

1. CalPERS Retirement Benefit Formula~~2.5% @ 55 benefit formula:~~
 - a. Classic Members: 2.5% at 55
 - a.b. New Members: 2.0% at 62
2. Fourth Level of 1959 Survivor's Benefits
3. One (1) Year Final Compensation
4. Military Service Credit as Public Service
5. Continuation of Pre-Retirement Death Benefit after Remarriage of Survivor.
6. \$500 Retired Death Benefit
7. 2% Annual Cost-of-Living Allowance Increase

These benefit plans require an employee contribution of eight percent (8%). Employees shall pay the full employee contribution of eight percent (8%), which shall be paid by the employee on a pre-tax basis in accordance with the IRS Section 414(h)(2) method of reporting retirement payments.

For Unrepresented public safety employees, benefits shall include 3% @ 50 for Classic public safety employees and 2.7% @ 57 for New members for fire safety and 3% @ 50 for police safety, as well as those PERS contract options applicable to the respective public safety represented bargaining units. These benefit plans require an employee contribution of nine percent (9.75 percent%) by unrepresented fire safety and twelve percent (12%) by unrepresented police safety employee shall pay the full employee contribution of twelve percent (12%) and fire safety employees shall pay the full employee contribution of nine percent (9.75 percent%), which shall be paid by the employee on a pre-tax basis in accordance with the IRS Section 414(h)(2) method of reporting retirement payments. In addition, unrepresented public safety employees shall pay the same percentage employer contribution paid by other employees in the same CalPERS membership classification in accordance with any CalPERS contract amendments entered into by the City under the provisions of Government Code Section 20516, subsection (a).

An employee, who is not eligible for enrollment in the Public Employees' Retirement System and who, in accordance with the federal Omnibus Budget Reconciliation Act of 1990, is required to be covered by Social Security or an alternate system, shall be enrolled in the Public Agency Retirement System (PARS). The City shall contribute 3.75 percent of covered earnings into the employee's PARS account.

5.13 Car Allowances and Mileage Reimbursements

Except as specifically provided under the terms of an employment agreement, employees are not eligible to receive a vehicle allowance. Employees who are required to drive their personal vehicles for City business will be reimbursed for actual miles driven at the rate established by the Internal Revenue Service (IRS).

5.14 Additional Employee PERS Contributions

In addition to each member's responsibility for payment of the employee retirement contribution, effective the pay period including July 1, 2015,

employees shall contribute an additional one percent (1%) of their salaries to the California Public Employees' Retirement System (CalPERS) as payment of the City's employer contributions that the City would otherwise be required to pay to CalPERS for these employees.

Effective the pay period including July 1, 2016, employees shall contribute an additional one percent (1%) for a total of two percent (2%) of their salaries to the California Public Employees' Retirement System (CalPERS) as payment of the City's employer contributions that the City would otherwise be required to pay to CalPERS for these employees.

Effective the pay period including July 1, 2017, employees shall contribute an additional one percent (1%) for a total of three percent (3%) of their salaries to the California Public Employees' Retirement System (CalPERS) as payment of the City's employer contributions that the City would otherwise be required to pay to CalPERS for these employees.

Effective the pay period including July 1, 2017, Executive employees shall contribute an additional two percent (2%) for a total of five percent (5%) of their salaries to the California Public Employees' Retirement System (CalPERS) as payment of the City's employer contributions that the City would otherwise be required to pay to CalPERS for these employees

5.15 Health and Wellness Reimbursement

The City will reimburse employees for expenses associated with health and wellness programs. This reimbursement may be used for recurring monthly fees associated with gym or health club memberships, fitness classes (such as yoga, Zumba, or similar), personal trainers, weight loss programs (such as Weight Watchers, Jenny Craig, or similar), or other health and wellness related expenses. Requests must be made in writing and submitted with receipts

All full-time Exempt and Non-Exempt employees shall be eligible to receive a maximum of fifty (\$50) dollars per month for these purposes. Executive employees are eligible to receive the equivalent of a maximum of one hundred (\$100) per month.

Expenses reimbursed under this program are subject to the approval of the Director of Human Resources and the City Manager.

The City's decision to reimburse is final and not subject to dispute.

5.16 Professional Development Reimbursement

The City agrees to reimburse employees for professional development. This reimbursement may be for career development resources such as attendance to conferences, training courses, software, the purchase of books, subscriptions to professional journals or magazines, computers and electronic devices, dues to professional organizations, applications or examination fees associated with registration or certification, and expenses related to professional development including research and training.

Prior to incurring any expense from the professional development fund, employees shall submit a request in writing to the Human Resources Department for preliminary review. Expenses reimbursed under this program

are subject to recommended approval of the Director of Human Resources and final approval of the City Manager or designee.

The City will reimburse unrepresented exempt employees up to five-hundred dollars (\$500.00) and unrepresented non-exempt employees up to three-hundred fifty dollars (\$350.00) for approved purchases made during that fiscal year. All receipts for reimbursement, regardless of aggregate value, must be submitted prior to the end of the fiscal year, no later than June 1 of each fiscal year.

5.17 Personal Equipment Stipend

The City agrees to provide a stipend to Executive employees for the use of their personal equipment in the performance of their work. This stipend may be used at the discretion of the Executive employee to offset costs associated with the use of personal equipment which includes, but is not limited to cell phones, computers and electronic devices, and other expenses related to connectivity.

Effective July 10, 2017, Executive employees shall receive a one-time lump sum payment equal to five (5%) percent of their annual base wage.

Effective July 10, 2017, Executive employees shall receive three-hundred and fifty dollars (\$350) per month paid in equal installments over twenty-six (26) pay periods, or in lump sum on the first pay period on the fiscal year.

6.00 SALARY ADMINISTRATION

6.01 Salary Administration Policy

The policy governing preparation of a compensation plan shall be that of salary standardization.

6.02 Salary at Time of Employment

The plan may provide a flat salary rate or a salary range for each classification with a minimum, maximum, and one or more intermediate steps. The beginning or normal hiring rate shall usually be at the first step of the range. Every new employee shall be paid the first step on employment except that the City Manager or designee may authorize employment at a higher step if the labor supply is restricted or the person to be hired is unusually well qualified.

6.03 Eligibility for Advancement in Pay

Non-executive employees may be advanced to higher steps as merited by progressive improvement in job skills and work performance. The following time-in-step requirements shall normally apply for an employee to be eligible for advancement in pay.

Step	Time-in-Step
A.....	6 months
B.....	6 months

- C..... 1 year
- D..... 1½years
- E..... ---

If warranted for the good of the service or when an employee demonstrates outstanding capacity in performing job duties, advancement may be made prior to completion of the above time-in-step requirements. If the first day of the time in step period begins in the first five (5) days of the payroll period, then begin time in step with the start of the payroll period. If not, then time shall begin on the first day of the next payroll period. Advancement in pay, when approved, shall be effective at the beginning of the first pay period immediately following completion of the time-in-step requirements outlined above. If an employee is on leave without pay for more than one (1) month, the period shall be deducted from employee's accumulated time-in-step.

The City Manager or designee shall review the performance of executive level employees annually and advancement in pay is based solely on satisfactory performance. If warranted for the good of the service or when an employee demonstrates outstanding capacity in performing job duties advancement may be made at the sole discretion of the City Manager or designee. Moreover, beginning in April 2018 and every two years thereafter a total compensation salary survey of all executive positions shall be conducted. If a position is below market average, the City Manager may recommend a salary adjustment to a maximum of market average. . This provision does not prevent a salary survey or subsequent adjustment in circumstances where there is difficulty recruiting or to maintain internal equity.

6.04 Attaining Advancement

An employee must demonstrate that advancement is merited on the basis of job performance. Advancement shall not be made solely because an employee is eligible according to time-in-step requirements. Good attitude and personal conduct, work accomplished, conscientious attendance, safety alertness, efforts at self-improvement, and other factors of individual achievement must be evident as appropriate to the position.

6.05 Use of Performance Ratings in Determining Whether Step Advancement is Merited

Performance ratings shall guide supervisors and Department Directors in determining whether step advancements have been earned and should be recommended to the City Manager or designee.

6.06 Withholding Step Advancements

The Department Director or designee has the authority and responsibility to recommend withholding step advancements by the City Manager if they are not merited. The Department Director or designee shall keep their employees informed about their job performance, giving good work its proper recognition and any deficient work all possible guidance and assistance toward improvement. Department Directors or designee shall notify the employee as to the reasons for withholding step advancements prior to submitting such recommendation to the City Manager.

6.07 Change in Pay Upon Promotion

When employees are promoted, they shall normally receive the first step in the salary range for their new position. However, if such step is equal to or less than their present salary, or they would be eligible for step advancement shortly in their previous position, they may receive the next step in the salary range of the new position which is close to five percent (5%) above their present salary. When no advancement in salary is granted on promotion, employees may be allowed to carry forward time-in-step accumulation. As an exception, if the employee has acted in the job class or received special assignment pay for the performance of duties related to the classification to which he or she is being promoted, the City Manager or designee may approve appointment at a higher step.

6.08 Change in Pay Upon Demotion

When an employee is demoted, whether voluntarily or otherwise, the employee's compensation shall be adjusted to the salary prescribed for the class to which he or she is demoted. The employee will be placed in a salary step in the demoted classification that is the same as or above the step held prior to demotion providing said demotion is not the result of disciplinary action. If the demotion is a result of disciplinary action, the specific salary step shall be determined by the City Manager or designee, whose decision shall be final; provided however, that if the employee had prior service in the demoted position, the employee's step on the salary schedule for the demoted position shall not be set at a step that is lower than the step previously held by the employee in that position before his or her promotion.

6.09 Change in Pay Upon Reclassification

When a position is reallocated to a classification with a higher pay range and the incumbent employee retains the position, employee shall normally be placed at the first step in the new range. If no increase in pay results, advancement may be made to the next step immediately above the present salary. When recommended by the Department Director or designee and approved by the City Manager, additional advancement may be granted. If no change in salary is granted, the employee may be allowed to carry forward time-in-step accumulation.

When a position is reallocated to a classification with a lower salary range, the incumbent employee shall not be reduced in pay while he or she continues to occupy the position. If the employee's current rate is below the maximum step of the new range, employee shall continue at the present salary and carry forward time-in-step accumulation. If the employee's current rate exceeds the maximum step of the new range, his or her salary shall be frozen at its current level. When the incumbent leaves the position, a replacement shall normally be hired at the beginning rate.

6.10 Acting Pay

Employees may be assigned to perform the duties of a higher classification on an "acting" basis when in the judgment of the Department Director or designee a need exists for work to be performed in such higher classification.

"Acting" assignments shall only be made by the Department Director or designee and the employee shall be provided with a written notice assigning employee to the higher classification on an "acting" basis.

Employees assigned in accordance with the foregoing to perform the duties of a higher classification on an "acting" basis for a period of five (5) consecutive days or more shall receive "acting" pay retroactive to the first day of such assignment.

Employees qualifying for "acting" pay shall receive the salary step of the higher classification which represents an increase over the employee's present salary step. If the closest step in the "acting" classification is not equal to at least a five percent (5%) increase over the employee's present salary step, the employee shall receive "acting" pay equal to five percent (5%) above his or her current pay step, except that the total rate paid (base salary plus any percentage increase) for work performed in "acting" assignment shall not exceed the top step of the salary range for the higher class.

6.11 Bilingual Pay

Employees who are required in the performance of their duties to converse with the public in a language other than English, and who have demonstrated their competency through a language fluency test administered through the Human Resources Department, shall receive bilingual pay in the amount of thirty dollars (\$30) per pay period.

No more than once every twenty-four (24) months, the City Manager or designee may require an employee receiving bilingual pay to demonstrate continued competency in a second language as a condition of continuing to receive pay under this section. Employees who do not demonstrate continued competency will cease receiving bilingual pay until such time as competency is again demonstrated.

6.12 Special Assignment Positions

Special assignment positions within a classification may be established where duties and responsibilities are of a specialized nature by comparison to other positions in the class. Selection of employees to said positions and removal there from shall be made by the City Manager or designee. An employee so assigned shall receive a salary increment not to exceed ten percent (10%) of employee's present salary.

6.13 Salaries

The Positions and Salaries Resolution shall provide for the salary ranges for the classifications of employment listed in Appendix A.

6.14 "Y-Rated" Salaries

Employees whose classifications are affected by the recalibration of the salary schedule shall be y-rated at their current step until they are advanced to the next step in the range in accordance with applicable provisions of this

Resolution. Upon advancement, employees will advance into the adjusted salary schedule listed in Appendix A.

6.15 Salary Adjustments

Salary adjustments shall be made as follows:

Executives	Exempt	Non-Exempt
<p>No COLA</p> <p>Equity adjustments to market average or 15%, whichever is less, paid in two installments in FY 2016 and FY 2017 effective July 13, 2015 and the pay period that includes July 1, 2016. No adjustment if position is within five percent (5%) of market average.</p> <p>2% one-time cash payment paid during the pay period that includes July 1, 2015</p>	<p>COLA as follows:</p> <p>3% effective the pay period that includes July 1, 2015</p> <p>3% effective the pay period that includes July 1, 2016</p> <p>3% effective the pay period that includes July 1, 2017</p>	<p>COLA as follows:</p> <p>3% effective the pay period that includes July 1, 2015</p> <p>3% effective the pay period that includes July 1, 2016</p> <p>3% effective the pay period that includes July 1, 2017</p>

Equity Adjustments for Exempt and Non-Exempt Employees:

A salary survey for Exempt and Non-Exempt Employees is currently in progress. If the salary survey reveals that a position is below market average by more than five percent (5%), then equity adjustments shall be made to bring the position to market average or fifteen percent (15%), whichever is less. No adjustment shall be made if a position is within five percent (5%) or less of market average.

If position is off market by:	Equity adjustments to be administered as follows:		
	Year 1	Year 2	Year 3
1 to 5%	None	None	None
5+ to 9%	0%	Up to 4.5%	Up to 4.5%
9+	%*	4.5%	4.5%

*If position is below market average by more than nine percent (9%), the equity adjustment in year 1 will include any excess percentage above nine percent (9%). For example, if a position is off market by thirteen percent (13%), the equity adjustments would be as follows: four percent (4%) in year 1, four and one-half percent (4.5%) in year 2, and four and one-half percent (4.5%) in year 3.

7.00 HOLIDAYS

7.01 Holidays Observed by the City

The following days shall be holidays for all employees:

- New Year's Day (January 1)
- Martin Luther King Day (third Monday in January)
- Lincoln's Birthday (February 12)
- President's Day (third Monday in February)
- Memorial Day (last Monday in May)
- Independence Day (July 4)
- Labor Day (first Monday in September)
- Admission Day (September 9)
- Columbus Day (second Monday in October)
- Veteran's Day (November 11)
- Thanksgiving Day (fourth Thursday in November)
- Friday after Thanksgiving Day (Friday following fourth Thursday in November)
- Christmas Eve Day (December 24)
- Christmas Day (December 25)

Employees shall be allowed the last half, four (4) hours, off on the work day immediately preceding the day on which New Year's Day is observed. If any of said holidays fall on a Sunday, the following Monday shall be observed as a holiday. If a holiday falls on a Saturday, the preceding Friday shall be observed as a holiday. If a holiday falls on an employee's regular day off, or if an employee is scheduled or assigned to work on a holiday, employee shall be entitled to equivalent time off at a later date and such time shall be credited to the employee's vacation leave. Scheduling or assignment of holiday work must be approved in advance by the City Manager or designee. For the purpose of this section, the number of hours comprising a holiday is defined as ten (10) hours for employees on a 40-hour per week schedule who work a 4-10 schedule (four, 10-hour days per week), and eight (8) hours for all other employees.

7.02 Holidays for Part-Time Employees

Part-time employees who are regularly scheduled to work twenty (20) or more hours per week shall be entitled to four (4) hours pay for each holiday observed for full-time employees. Eligible part-time employees shall receive one-half (1/2) hour of holiday leave with pay for each full hour of leave granted full time employees for the New Year's Eve holiday described in Sections 7.01 of this Resolution.

8.00 VACATIONS

8.01 Vacation Leave Policy

Vacation leave is a benefit and the use of same shall be approved by the City Manager or designee taking into account the desires and seniority of employees and, more particularly, the work load requirements of the department. Employees shall take vacation leave regularly each year and shall be encouraged to take vacation at least a full week at a time. In order to give effect to this policy and to realize the greatest benefit from vacation leave for both employee and the City, limitations shall be placed upon the amount of unused vacation leave an employee is allowed to accumulate.

If an employee exhausts his or her vacation leave, the employee may apply for another eligible paid or unpaid leave (excluding sick leave) as provided for in this Resolution. If vacation leave is approved and then it is determined that the employee does not have enough vacation leave available to cover the request and no other leave is requested, Payroll will deduct the excess time from another eligible paid leave balance. No vacation leave accruals will be credited in advance. No vacation leave will be earned while on an unpaid leave.

If vacation leave is used to remain in a paid status while on approved leave under the Family Medical Leave Act/California Family Rights Act or Pregnancy Disability Leave, the vacation hours used will run concurrently with the state and/or federal leave entitlement.

8.02 Vacation Accruals for Full-Time Employees

All full-time employees other than temporary and provisional shall accrue vacation leave benefits each payroll period based upon the number of regularly scheduled hours.

Vacation accrual schedule for employees who are budgeted and work full-time:

Per 80 Hr. Years of Service	Hourly Period	Equivalent	Annual
Up to 5 yrs.	3.08 hrs.	0.0385 hrs.....	80 hrs.
From 5 to 9 yrs.....	4.62 hrs.	0.0578 hrs.....	120 hrs.
From 10 to 19 yrs.....	6.16 hrs.	0.077 hrs.....	160 hrs.
From 20 yrs.....	7.70 hrs.	0.0963 hrs.....	200 hrs.

An employee will accrue at the next highest benefit level on his or her corresponding anniversary date. For purposes of crediting service time for vacation accruals, a former regular employee who is reinstated within one (1) year from the date of his or her date of separation shall receive credit for his prior service on a probationary and regular appointment. No service time on a temporary, provisional or contracted appointment will be credited.

The increases in vacation leave allowance shall be granted on the basis of full-time, continuous service. An approved leave of absence shall not constitute a break in service for the purpose of this section, but vacation leave shall not be earned during any period of unpaid absence.

As an exception to the foregoing, the City Manager or designee is authorized to place a new management employee at a position in the vacation schedule which recognizes that said employee has left a similar position with another employer where he or she had substantial vacation benefits.

Vacation leave shall continue to be earned during other authorized leaves with pay. When a holiday falls during an employee's absence on vacation leave, it shall not be deducted from his or her accrued leave.

The maximum vacation accrual cap shall be twice the annual allowance plus forty (40) hours. The vacation accrual cap shall be maintained on a continuous per pay period basis. Exceptions may be permitted on approval of the City Manager or designee. In granting such exceptions the City Manager or designee may specify a time within which such excess vacation leave must be used. It shall be the responsibility of each employee to insure the full use of vacation leave credits received by scheduling the necessary time off each year.

Eligible employees will be allowed a one-time vacation leave payout not to exceed forty (40) hours of accrued vacation leave in fiscal years 2016, 2017 and 2018. Payment must be requested no later than June 1 of each fiscal year. No payment requests will be accepted or paid after June 1, 2018. Employees interested in cashing out must enter the time in the Munis system for payment. Payout will be included in the biweekly payroll and said cash out will be subject applicable state and federal taxes.

In order to be eligible for a cash out, an employee must have used a minimum of eighty hours paid vacation and/or management leave in the twelve months preceding the request and will have at least forty hours remaining after the cash out.

In fiscal year 2018, Executive employees will be allowed a one-time vacation leave payout of accrued vacation leave in excess of the applicable vacation cap at seventy-five (75%) of their current rate. Payment must be requested no later than June 15, 2018. Payout will be included in the biweekly payroll and said cash out will be subject to applicable state and federal taxes.

8.03 Vacation Accruals for Certain Part-Time Employees

Only those employees hired into positions budgeted for twenty (20) or more hours per week and who consistently work twenty (20) or more hours per week shall be eligible for vacation leave. Eligible part-time employees other than temporary and provisional shall accrue vacation leave benefits each payroll period based upon the number of hours the employee actually works. The hourly equivalent rates are as follows:

Years of Service	Hourly Equivalent
Up to 5 yrs.	0.0385 hrs
From 5 to 9 yrs.....	0.0578 hrs
From 10 to 19 yrs.....	0.0770 hrs
From 20 yrs.....	0.0963 hrs

Notwithstanding the foregoing, employees who are hired in part-time status and full time employees who assume part-time status shall accrue vacation benefits each payroll period based upon the total number of hours for which

the employee was compensated in the payroll period. In order to be eligible for this benefit, employees must consistently work a half-time schedule or more. The amount of vacation so accrued shall be proportionate to that earned by full time employees in the same payroll period. The vacation accrual schedule specified in Section 8.02 of this Resolution and listed above will be used for purposes of prorating vacation leave.

The use of vacation shall be subject to the provisions of Section 8.01, 8.02, 8.03 and 8.04 of this Resolution. The maximum vacation accrual cap shall be twice the annual allowance plus twenty (20) hours. The vacation accrual cap shall be maintained on a continuous per pay period basis. Exceptions to the foregoing may be permitted pursuant to the provisions of Section 8.02 of this Resolution.

8.04 Payment for Unused Vacation Leave

Leave time earned but unused at date of termination shall be added to final pay. If the employee owes the City for unearned leave taken, the actual time shall be deducted from final pay.

9.00 SICK LEAVE

9.01 Sick Leave Policy

Sick leave is a paid leave. Sick leave shall be allowed in case of an employee's bona fide illness or injury, or for an employee's doctor/health appointments. Use of sick leave shall be approved by the employee's supervisor.

Employees shall whenever possible make appointments for medical, dental, and other health and wellness similar purposes on Saturday or other non-work time.

In addition to the foregoing, sick leave may be used as family sick leave to care for an ill or injured family member or to take a family member to a doctor appointment. A "family member" is defined as a child, parent, spouse, registered domestic partner, or the child of a registered domestic partner as defined by California Labor Code 233. Up to half (1/2) of an employee's annual sick leave accruals per calendar year may be used as family sick leave.

A certificate from an attending physician stating the expected duration of the family member's illness may be required. Authorization to use additional sick leave for family illness beyond the maximums identified above may be granted by the City Manager or designee when in his or her judgment circumstances warrant the same. Employees may use not more than four (4) hours of sick leave for the purpose of consulting with a physician concerning a serious illness or injury of a member of the employee's immediate family.

If an employee exhausts his or her sick leave, the employee may apply for another eligible paid or unpaid leave as provided for in this Resolution. If sick leave is approved and then it is determined that the employee does not have enough sick leave available to cover the request and no other leave is

requested, Payroll will deduct the excess time from another eligible paid leave balance.

No sick leave accruals will be credited in advance. No sick leave will be earned while on an unpaid leave.

If sick leave is used for purposes that qualify under a state or federal leave law, such as Family Medical Leave Act/California Family Rights Act or Pregnancy Disability Leave, then any sick leave used will count towards the state or federal leave entitlement.

9.02 Sick Leave Allowance for Full-Time Employees

All full-time employees other than temporary and provisional shall accrue sick leave benefits each payroll period based upon the number of hours the employee is entitled. The full time sick leave accrual rate is 3.7 hours per payroll period (up to ninety-six (96) hours annually). Employees shall accrue sick leave credits in accordance with the foregoing schedule from their initial date of employment.

The use of accrued sick leave shall be subject to the provisions of Section 9.0 of this Resolution. After an absence is approved as sick leave, it shall be deducted from an employee's leave balance. There shall be no limit upon the number of hours of unused sick leave which may be accumulated by an employee. Upon separation of employees, sick leave balance for which payment has not been made shall be canceled, and shall not be restored if a former employee is reinstated.

9.03 Sick Leave Allowance for Certain Part-Time Employees

Part-time employees who are regularly scheduled to work twenty (20) or more hours per week shall be entitled to accrue sick leave benefits each payroll period based upon the total number of hours for which the employee was compensated in the payroll period.

The amount of sick leave so accrued shall be proportionate to that earned by full time employees in the same payroll period based on the part-time employee's budgeted for position. The full time sick leave accrual rate is 3.7 hours per payroll period. The use of accrued sick leave shall be subject to the provisions of this Resolution.

Sick leave is accrued for all regular hours worked and shall continue to be earned during other authorized leaves with pay. There shall be no limit upon the number of hours of unused sick leave that may be accumulated by an employee. Upon separation of employees, sick leave balance for which payment has not been made shall be canceled, and shall not be restored if a former employee is reinstated.

9.04 Sick Leave Notice and Certification

In order to receive compensation while absent on sick leave, employees or someone on their behalf shall notify the immediate supervisor prior to or within thirty (30) minutes before the time set for reporting to work. The City Manager or designee may waive this requirement upon presentation of a reasonable excuse by the employee. Employees shall file a personal affidavit

or physician's certificate with their supervisor if required by the City Manager or designee for any use of sick leave. After three (3) consecutive working days' absence, the supervising authority may require an appointment and/or physician's certificate. If employees become ill while on vacation, periods of illness may be charged to sick leave upon presentation of a physician's certificate certifying duration of illness. In cases of frequent use of sick leave employees may be requested to file physician's statements for each illness, regardless of duration.

A physician's certificate needs to include the name and signature of the attending physician, the date and time the employee was seen by the physician, and the physician's certification that the illness or injury was of such nature to prevent the employee from performing his or her job. Employees may also be required to take an examination by a physician designated by the City and to authorize consultation with their own physician concerning their illness.

Sick leave shall not be granted for absences caused by intoxication or excessive use of alcoholic beverages, except as required by law.

These same requirements may also be applied for family sick leave requests.

9.05 Payment for Unused Sick Leave

Any employee leaving employment of the City in good standing after having completed twenty (20) years of continuous public service, or upon retirement from the City for service or disability with at least (10) years of service, or upon termination of employment by reason of death shall receive payment for a portion of that sick leave earned but unused at the time of separation.

The amount of payment for unused sick leave shall be based on the employee's accumulated unused sick leave balance at the time of separation (up to a maximum of 2400 hours), times the employee's hourly rate of pay at time of separation plus seven (7) percent, times the number of whole years of continuous service, times the percentage factor from the following table:

- 0% to 65% of maximum eligible sick leave accrual = 1%
- 65.01% or more of maximum eligible sick leave accrual = 1.15% provided the employee has twenty-five (25) years of service. If the employee has less than twenty-five (25) years of service the payout percent will equal 1%.

For the purposes of this section, maximum eligible sick leave accrual will be calculated as number of whole years of service times 96.2 sick leave hours. The following examples illustrate how sick leave payouts will be provided to employees under this section:

Example 1. Employee A is retiring after 20.7 years of service. She has 1335.4 hours of unused sick leave at time of retirement. The maximum number of sick leave hours she could have accrued over the course of her employment with the City was 96.2 hours x 20 years = 1924.0 hours. Her total sick leave hours (1335.4) are equal to 69.4% of the total maximum eligible sick leave accruals ($1335.4 \div 1924.0 \times 100 = 69.4\%$). She did retain greater than 65% of her maximum eligible sick leave accruals, however, she does not have 25 years of service, therefore, she is only eligible to receive 1% of her unused sick leave balances for every whole year of service. Her

hourly rate is \$42.35. Her sick leave payout hourly rate is $\$42.35 \times 1.07 = \45.31 . Her sick leave payout calculation is as follows:

$$\underline{1335.4 \text{ hours}} \times \$45.31 \times 20 \text{ years} \times .01 = \$12,101.40$$

Example 2. Employee B is retiring after 30.2 years of service. He has 2457.8 hours of unused sick leave at time of retirement. The maximum number of sick leave hours he could have accrued over the course of his employment with the City was 96.2 hours x 30 years = 2886.0 hours. His total sick leave hours (2457.8) are equal to 85.2% of the total maximum eligible sick leave accruals ($2457.8 \div 2886.0 \times 100 = 85.2\%$). He retained greater than 65% of his maximum eligible sick leave accruals and he has more than 25 years of experience, therefore he would be eligible for 1.15% of his unused sick leave balances for every year of service. His hourly rate is \$41.18. His sick leave payout hourly rate is $\$41.18 \times 1.07 = \44.06 . His sick leave payout calculation is as follows:

$$\underline{2400 \text{ hours (max allowed)}} \times \$44.06 \times 30 \text{ years} \times .0115 = \$36,481.68$$

Payment of unused sick leave for part-time employees shall be determined using a pro-rated maximum accrual of sick leave hours and a pro-rated cap on the maximum number of hours that are subject to cash-out. The percentage applied for pro-rating shall be determined based on the average number of hours worked during the one (1) year period immediately preceding separation. For example, if the employee worked 1,040 hours during the year before separation, or the equivalent of 0.5 FTE, then the pro-rated maximum accrual will be 0.5 x 96.2 hours, or an annual accrual rate of 43.1 hours. The pro-rated cap for this same employee will be 0.5 x 2,400 hours or 1,200 hours.

That portion of an employee's sick leave balance for which payment is not provided shall be canceled, and shall not be restored if said employee is reinstated.

Employees hired on or after April 1, 2012 shall not be eligible to receive any sick leave cash-out benefits under this Section.

9.06 Catastrophic Injury/Illness Time Bank

Upon approval of the City Manager or designee a time bank may be established for the benefit of an employee who is incapacitated by a catastrophic illness or injury. The intent of this program is to assist catastrophically ill or injured employees who have exhausted all available paid accruals, to maintain paid status for a maximum of one (1) year. Catastrophic injury or illness is defined as a medically certified, severe and disabling, non-industrial condition resulting in an employee's inability to work. Employees may submit requests to donate earned vacation and/or compensatory time on a voluntary basis subject to the conditions listed below.

- A. Employees initially eligible to receive leave contributions must have exhausted all other leave balances available including earned vacation, management leave and earned sick leave.
- B. State and federal income tax on the value of leave donated shall be deducted from the recipient employee's pay at the time of crediting.

- C. Leave hours that are credited as sick leave to the recipient, shall not be reversible.
- D. Hours requested to be donated shall be kept in a pledge status until used, shall be credited on a monthly basis as sick leave, and shall be subject to the provisions of this Resolution regarding the use and payment of same. Donations shall be credited in the following order:
 - 1. From donors whose vacation accruals are at or within sixteen (16) hours of the maximum allowed for their classification; then
 - 2. From other donors in random order, to be determined on a draw basis by the Human Resources Department.
 - 3. Donation requests shall be credited in the order specified above in subsequent month(s).
- E. Donated leave time shall be changed to its cash value and then credited to the recipient in equivalent hours at the recipient's straight time hourly rate of pay. Recipient employees shall not be credited with more than one-hundred percent (100%) of their normally scheduled hours for any given pay period.
- F. Donating employees may not reduce their balance of earned vacation below eighty (80) hours by reason of such donations.
- G. Recipient employees shall be credited with up to forty (40) hours of donated time upon return to work, provided that sufficient hours remain in pledge status during the pay period immediately preceding the return to work date. All undonated, pledged hours exceeding forty (40) shall be returned to the respective donor(s).
- H. In the event of the death of the recipient, his or her designated beneficiary shall receive payment for hours credited as donated. Hours remaining in pledge status are not subject to payout to the beneficiary, and shall be returned to the donor(s).

This provision shall also allow the use and donation of catastrophic leave to employees who need paid time off to care of a catastrophically injured or ill dependent. The use of this leave is limited to a one (1) year period for establishment of any Catastrophic Injury/Illness Time Bank. Upon approval of the City Manager or designee, a time bank may be established for the benefit of an employee who has a dependent who is incapacitated by a catastrophic illness or injury. A dependent is defined as a legal spouse, registered domestic partner, legal child under the age of 26, or legal child of a registered domestic partner under the age of 26.

An employee must provide a signed medical certification from the treating physician of his or her dependent stating that the employee's dependent has a severe and disabling injury or illness and indicating the amount of time he or she would need to be off to care for his or her dependent.

An employee shall not be credited with more than 100% of his or her normally budgeted hours for any given pay period. In no event shall an employee receive donated paid leave in addition to any paid benefit provided to the employee for time off to care for his or dependent that will result in the employee receiving more than 100% of the employee's base salary for the pay period. Records of any paid benefit provided to the employee for time off

to care for his or her dependent must be provided by the employee to Payroll for integration with catastrophic leave.

Employees can donate paid leave to an employee who has a dependent with a catastrophic injury/illness under the same terms and conditions as for an employee who has a catastrophic injury/illness.

Employees can utilize catastrophic leave for up to a one (1) year period. The period starts for the first day of use of catastrophic leave. For example, if catastrophic leave starts on July 1, 2010, it can only be used up until June 30, 2011. Leave can be taken on an intermittent basis if approved by the City Manager or designee but will not exceed catastrophic leave usage past the one (1) year leave period.

Any leave used for purposes that qualify under a state or federal leave law, such as Family Medical Leave Act/California Family Rights Act/Pregnancy Disability Leave will count toward any state or federal leave entitlements. If an employee is unable to return to work and has exhausted all of his or her leave entitlements, the employee may be retired for disability and/or separated.

10.00 MISCELLANEOUS LEAVES

10.01 Bereavement Leave

All full-time employees other than temporary and provisional employees shall be granted bereavement leave with pay for not more than three (3) work days upon the occasion of the death of a close relative. When additional time is desired, employees may be allowed to take accumulated vacation leave or management leave as approved by their City Manager or designee. For the purpose of this section, a close relative is defined as any relation of the employee, by blood or marriage, including registered domestic spouses in accordance with Section 297.5 of the Family Code where one or more of the following conditions are present:

- A. The employee will be attending the funeral of the deceased;
- B. The employee is responsible for or involved with funeral arrangements and/or estate settlement for the deceased; and/or
- C. The employee's relationship with the deceased was of a close and personal nature such that time is required by the employee to deal with his or her bereavement or to participate in memorial services, either religious or non-sectarian.

When requesting such leave, employees will be required to certify to the Department Director or designee the conditions for granting bereavement leave have been satisfied. Upon presentation of such a request the City Manager or designee shall determine whether leave shall be granted and in what amount. Additional bereavement leave for two (2) work days for travel purposes not to exceed a total of five (5) working days may be granted by the City Manager or designee when circumstances warrant the same.

Part-time employees who work a continuous schedule of twenty (20) or more hours per week shall be granted bereavement leave with pay as necessary

on the same basis as full-time employees except that they shall be compensated at the rate of one-half (1/2) of the bereavement leave allowance provided full-time employees.

10.02 Jury Leave

An employee summoned to jury duty shall inform his or her supervisor and, if required to serve, may be absent from duty with full pay. Any jury fees received by an employee shall be remitted to the City, excluding mileage reimbursement.

10.03 Military Leave

Military Leave shall be granted in accordance with the provisions of state and/or federal law. All employees entitled to military leave shall give the City Manager an opportunity, within the limits of military requirements, to determine when such leave shall be taken.

10.04 Industrial Disability

For employee injury or disability falling within the provisions of the state Workers' Compensation Disability Act, disability compensation at the rate allowed under said act shall be the basic remuneration during the employee's period of disability. Compensation under this Act will be provided through payroll or the City's third party administrator. Employees may elect to use their own personal paid leave to supplement any worker's compensation benefits received. If any paid leave is used, the employee must contact Human Resources Department and integrate the leave with any temporary disability benefits paid under this Act, so that compensation does not exceed 100% of an employee's regular pay.

10.05 Family and Medical Leave/ California Family Rights Act

Employees may be eligible for leave under the Family Medical Leave Act (FMLA) and/or the California Family Rights Act (CFRA). The administration of any FMLA or CFRA leave provided for under this provision shall be in accordance with the provisions of the FMLA and the CFRA. Leave provided under this provision may run concurrently with other leaves provided under this agreement, as designated by the Human Resources Department. Additional information regarding available leave benefits is set forth in City Administrative Rule 2.45, as that Rule may be revised.

10.06 Pregnancy Disability Leave

Employees may be eligible for leave under the California Pregnancy Disability Leave Law (PDLL). The administration of any leave given under the PDLL shall be in accordance with the provisions of the PDLL. Leave provided under this provision may run concurrently with other leaves provided under this agreement. Additional information regarding available leave benefits is set forth in City Administrative Rule 2.45, as that Rule may be revised.

10.07 Leave of Absence

The City Manager or designee, upon written request of a full-time employee other than temporary and provisional employees, may grant for the good of the service a leave of absence without pay for a maximum period of one (1) year. Consideration for granting leave will take into account the employee's previous time off, reason for request, business needs, etc.

Leaves hereby authorized shall include medical leaves, educational leaves, parental leaves, and leave for any other purpose promoting the good of the service. Part-time employees are eligible for leaves of absence on a pro-rata basis (e.g., half-time employees are eligible for one-half the leave of absence duration of a full-time employee, i.e., a maximum of six (6) months duration). Whenever granted, such leave shall be in writing and signed by the City Manager or designee. Upon expiration of such a leave, the employee shall be reinstated to the position held at the time leave was granted. Failure of the employee to report promptly at its expiration or within a reasonable time after notice to return to duty shall terminate employee's right to be reinstated.

All eligible paid leaves must be exhausted during any leave granted under this provision. Should the employee exhaust their leave balance while on the leave all remaining time will be without pay. If a Leave of Absence is used for purposes that qualify under a state or federal leave law, such as Family Medical Leave Act/California Family Rights Act or Pregnancy Disability Leave, the leave taken will count towards the state or federal leave entitlement. If an employee is unable to return to work and has exhausted all of his or her leave entitlements, the employee may be retired for disability or separated. No benefits will be provided during this period except as provided below. Health coverage may be continued but at the employee's own cost.

10.08 Parental Leave

Employees shall be granted forty (40) hours leave with pay at their current straight time hourly rate upon the birth of a child, or when a child begins residence with an employee who has commenced adoption proceedings with full intent to adopt. Part-time employees hired into positions budgeted for twenty (20) or more hours per week and who consistently work twenty (20) or more hours per week shall be granted proportionate leave based upon their work schedules. Leave must be taken within one (1) year from the date of birth or placement of the child. Any leave granted under this provision shall run concurrently with FMLA/CFRA leave.

10.09 Management Leave

The City Council wishes to acknowledge the special public service rendered by the City's Executive and Exempt employees. In maintaining the City's efficiency and reputation, Executive and Exempt Employees in this group work whatever extra hours are required for appearances before the City Council, City Boards and Commissions, citizens' groups, and intergovernmental bodies; for maintenance of essential services during emergencies; and for accomplishment of work assignments which often impose irregular hours and time expenditures far in excess of the conventional forty (40) hour work week. Under such circumstances, these employees neither expect nor receive overtime pay. However, upon being

regularly required to work throughout the year beyond the normal work week, an employee shall be provided up to two (2) weeks' annual management leave. Upon request of an employee, the City Manager or designee may authorize additional management leave. All leave granted pursuant to this Section must be used in the calendar year in which it is received, otherwise it is forfeited.

Employees may cash out up to forty (40) hours of Management Leave each calendar year.

All requests for cash out must be submitted in Munis no later than December 1 of the respective year. Payout will be applied to a bi-weekly payroll and employees will be responsible for all taxes associated with such payout.

Unrepresented Executive employees may cash out up to a total of eighty (80) hours of management and/or vacation leave each fiscal year in no more than two (2) payments, at the employee's discretion. In order to be eligible for a cash out, an employee must have used a minimum of eighty (80) hours paid vacation and/or management leave in the twelve (12) months preceding the request and will have at least forty (40) hours remaining after the cash out.

11.00 MISCELLANEOUS PROVISIONS

11.01 Notification of Address

All employees, including those on a leave of absence, shall keep the Human Resources Director or designee informed as to their current home address at all times, no later than ten (10) days after such change of address.

11.02 Restrictions on Outside Work

Gainful employment outside an employee's regular City position shall be considered a privilege subject to regulation and not a right. No employee shall engage in a gainful occupation outside his or her City position which is incompatible with employee's City employment or which is of such a nature as to interfere with satisfactory discharge of his or her regular duties. Any employee who wishes to engage in or accept such employment may do so after having first obtained written approval of the City Manager or designee. Approval of outside employment will be granted for a period not to exceed one (1) year. Employees wishing to continue outside employment will need to re-apply for approval of outside work upon expiration of current approval. Violation of this section shall be cause for disciplinary action.

11.03 Employee Health and Medical Examinations

When in the judgment of the City Manager or designee, an employee's health or physical condition may have an adverse effect on the performance of duties or affect the safety or health of fellow employees, the employee may be required to undergo a medical examination at City expense.

On the basis of authoritative medical advice, the City Manager shall determine whether an employee is physically incapacitated for the duties of the position, and may take whatever action he or she deems appropriate. The determination and resultant action may be the subject of appeal to the Personnel Commission for its review and recommendation.

Those employees designated by the City Manager shall also undergo, at City expense, routine medical examinations. The frequency of these examinations and the examining physician shall also be designated by the City Manager.

11.04 Conversion of Compensatory Time

An employee promoted from another representation unit to a classification in the Unrepresented Executives, Management, City Manager, Human Resources, & City Attorney Employees will be required at the time of promotion to redeem all accrued compensatory time at the straight time hourly rate immediately prior to promotion. As an exception to the foregoing, an employee may elect to have the compensatory time transferred to the Deferred Compensation Plan pursuant to Plan rules.

11.05 Americans with Disabilities Act (ADA)

The City recognizes its obligation under law to meet with individual employees who allege a need for reasonable accommodation in the workplace because of a disability. The City will engage in the interactive process with qualified employees to determine if a reasonable accommodation is available. In the case of an employee with a disability, managers and supervisors may be informed of necessary restrictions on the work or duties of the employee and any agreed upon reasonable accommodations.

11.06 Potential Changes In Wages and Benefits

The City agrees that leave, holidays, and fringe benefits, and annual across the board salary increases granted to Unrepresented Exempt and Non-Exempt employees will be equal to those granted to members of the Hayward Association of Management Employees.

11.07 Fire Chief Position

Section 5.00, Section 6.00, and Section 11.06 of this Resolution detailing employee benefit plans and across the board salary increases shall not apply to the Fire Chief. Instead, the employee benefits (including health and retirement benefits) for the Fire Chief will be the same as those set forth in any collective bargaining agreement between the City and the Hayward Fire Chiefs Association. In addition, the Fire Chief will be eligible to receive certification pay for possessing and maintaining a valid emergency medical technician certification and/or paramedic certification under the same terms and conditions as such pay is provided to employees represented by the Hayward Fire Chiefs Association. Except as specifically provided in this Section 11.07, all other provisions of this Resolution shall apply to the Fire Chief.

This Section 11.07 shall remain in effect until thereafter amended or rescinded by the City Council.

11.08 Police Chief

Section 5.00, 6.00 and 11.06 of this Resolution shall not apply to the Police of Chief. Instead, employee benefits (including health and retirement benefits) for the Police Chief will be the same as those set forth in any collective bargaining agreement between the City and the Hayward Police Officers Association. Moreover, based on satisfactory performance as determined by the City Manager, salary adjustments will be equivalent to those set forth in the collective bargaining agreement between the City of Hayward and the Hayward Police Officers Association. In addition, the Police Chief is eligible to participate in the Police Educational Incentive Program on the same terms as members of the Hayward Police Management Unit. Except as specifically provided in this Section 11.08, all other provisions of this Resolution shall apply to the Police Chief.

This Section 11.08 shall remain in effect until thereafter amended or rescinded by the City Council.

11.09 Duration

This Resolution is intended to provide authorization for salaries, benefits and other terms and conditions of employment for the period beginning July 1, 2015 and until this Resolution is thereafter amended or rescinded by the City Council.

APPENDIX A - SALARY SCHEDULE

Job Code		Job Class	Steps	6.26.17 Rate
U735	Executive	Assistant City Manager	1	92.08
			2	96.69
			3	101.59
			4	106.59
			5	111.92
P500	Executive	Chief of Police	1	91.91
			2	96.50
			3	101.33
			4	106.39
			5	111.71
U700	Executive	Director of Development Services	1	80.01
			2	84.01
			3	88.21
			4	92.63
			5	97.26
U725	Executive	Director of Finance	1	80.75
			2	84.78
			3	89.02
			4	93.48
			5	98.15
U705	Executive	Director of Human Resources	1	77.95
			2	81.84
			3	85.94
			4	90.24
			5	94.74
U720	Executive	Director of Information Technology/Chief Information Officer (CIO)	1	78.25
			2	82.16
			3	86.27
			4	90.58
			5	95.11

**UNREPRESENTED MANAGEMENT, HUMAN RESOURCES
& CITY ATTORNEY EMPLOYEES**

U710	Executive	Director of Library and Community Services	1	77.31
			2	81.17
			3	85.24
			4	89.49
			5	93.98
U715	Executive	Director of Maintenance Services	1	77.31
			2	81.17
			3	85.24
			4	89.49
			5	93.98
U730	Executive	Director of Public Works	1	83.71
			2	87.90
			3	92.29
			4	96.92
			5	101.75
F800	Executive	Fire Chief	1	83.38
			2	87.54
			3	91.92
			4	96.52
			5	101.35
U210	Exempt	Assistant City Attorney	1	65.46
			2	68.73
			3	72.17
			4	75.78
			5	79.57
U320	Exempt	Assistant to City Manager	1	50.37
			2	52.90
			3	55.54
			4	58.32
			5	61.23
U310	Exempt	Community and Media Relations Officer	1	55.26
			2	58.02
			3	60.92
			4	63.98
			5	67.18
U200	Exempt	Deputy City Attorney I	1	49.18
			2	51.64

**UNREPRESENTED EXECUTIVES, MANAGEMENT, HUMAN RESOURCES
& CITY ATTORNEY EMPLOYEES**

			3	54.22
			4	56.93
			5	59.77
U205	Exempt	Deputy City Attorney II	1	54.10
			2	56.79
			3	59.64
			4	62.61
			5	65.76
U505	Executive	Deputy City Manager	1	69.96
			2	73.46
			3	77.13
			4	80.98
			5	85.03
U500	Exempt	Deputy Director of Finance	1	66.44
			2	69.76
			3	73.26
			4	76.92
			5	80.75
U510	Exempt	Deputy Director of Public Works	1	70.07
			2	73.58
			3	77.26
			4	81.13
			5	85.19
U515	Exempt	Deputy Director of Development Services	1	72.73
			2	76.37
			3	80.20
			4	84.20
			5	88.42
U520	Exempt	Deputy Director of Human Resources	1	66.44
			2	69.76
			3	73.26
			4	76.92
			5	80.75
U110	Exempt	Human Resources Analyst I	1	41.22
			2	43.29
			3	45.44
			4	47.71

**UNREPRESENTED MANAGEMENT, HUMAN RESOURCES
& CITY ATTORNEY EMPLOYEES**

			5	50.10
U115	Exempt	Human Resources Analyst II	1	45.34
			2	47.61
			3	49.99
			4	52.48
			5	55.10
U135	Exempt	Human Resources Manager	1	50.06
			2	52.56
			3	55.19
			4	57.95
			5	60.84
U400	Exempt	Operations Support Services Manager	1	71.88
			2	75.48
			3	80.02
			4	84.03
			5	88.21
U120	Exempt	Senior Human Resources Analyst	1	49.86
			2	52.33
			3	54.96
			4	57.71
			5	60.58
U195	Non-Exempt	Paralegal	1	34.90
			2	36.65
			3	38.48
			4	40.40
			5	42.42
U315	Non-Exempt	Executive Assistant	1	38.01
			2	39.76
			3	41.56
			4	43.34
			5	42.25
U100	Non-Exempt	Human Resources Technician	1	30.30
			2	31.54
			3	33.11
			4	34.75
			5	36.49

**UNREPRESENTED EXECUTIVES, MANAGEMENT, HUMAN RESOURCES
& CITY ATTORNEY EMPLOYEES**

U105	Non-Exempt	Human Resources Administrative Assistant	1	33.74
			2	35.42
			3	37.19
			4	39.05
			5	41.01
U300	Non-Exempt	Management Fellow	5	23.64

APPENDIX B – EMPLOYEE STATUS

UNCLASSIFIED SERVICE

Pursuant to Article VIII of the City Charter and Chapter 2, Section 4 of the City's Municipal Code, the following classifications constitutes the City's Unclassified Service:

- Assistant City Manager
- Assistant to City Manager
- Chief of Police
- Deputy City Manager
- Director of Development Services
- Director of Finance
- Director of Human Resources
- Director of Library & Community Services
- Director of Maintenance Services
- Director of Public Works
- Director of Technology Services
- Executive Assistant
- Fire Chief

CLASSIFIED SERVICE

Pursuant to Article VIII of the City Charter and Chapter 2, Section 4 of the City's Municipal Code, all positions identified in Appendix A that are not part of the unclassified service shall be included in the City's classified service.



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

File #: LB 17-029

DATE: June 27, 2017

TO: Mayor and City Council

FROM: City Clerk

SUBJECT

Election of Mayor Pro Tempore for Fiscal Year 2018

RECOMMENDATION

That the City Council elects the Mayor Pro Tempore for Fiscal Year 2018.

ATTACHMENTS

Attachment I Staff Report
Attachment II Resolution
Attachment III List of Previous Mayors Pro Tempore



DATE: June 27, 2017
TO: Mayor and Council Members
FROM: City Clerk
SUBJECT: Election of Mayor Pro Tempore for Fiscal Year 2018

RECOMMENDATION

That the City Council elects the Mayor Pro Tempore for Fiscal Year 2018.

BACKGROUND

It is the Hayward City Council's policy to elect the Mayor Pro Tempore to perform duties of the Mayor during his or her absence or disability. The current term is based on the fiscal year of July 1, 2017 through June 30, 2018. Below is a pertinent excerpt from the City Council Member Handbook. Attachment II is a list of members who have previously served as Mayor Pro Tempore. Based on the guidelines listed below, Council Member Márquez would be the next eligible Council Member to serve as Mayor Pro Tempore should the Council choose to continue the traditional selection process.

Mayor Pro Tempore

In even number years, the Council shall elect the Mayor Pro Tempore following the installation of those newly elected Council Members. The Mayor Pro Tempore shall serve at the pleasure of the Council for the term of one year, and shall be elected and removed by the affirmative votes of at least five (5) members of Council.

In odd years, the Council Member with the most seniority as a Council Member, who has not previously served as Mayor Pro Tempore shall be elected. In the event two Council Members begin service in the same year, the Council Member with the highest number of votes will serve as Mayor Pro Tempore. (City Council Minutes, 4/28/92)

Prior to being elected as Mayor Pro Tempore, a Council Member shall have served at least two years on the Council. The term of the Mayor Pro Tempore shall be based on the fiscal year of July 1 to June 30. (Resolution 98-120 and Council Minutes, 6/26/2001)

The Mayor Pro Tempore shall perform the duties of the Mayor during her/his absence or disability. (Sec. 605, City Charter)

FISCAL IMPACT

There is no fiscal impact associated with this report.

Prepared and Recommended by: Miriam Lens, City Clerk

Approved by:

A handwritten signature in black ink, appearing to read "K. McAdoo", is written above a horizontal line.

Kelly McAdoo, City Manager

HAYWARD CITY COUNCIL

RESOLUTION No. 17-

Introduced by Council Member _____

RESOLUTION AUTHORIZING THE ELECTION OF MAYOR PRO TEMPORE OF THE CITY OF HAYWARD FOR 2017-2018

WHEREAS, the City Council conducted an election to select the Mayor Pro Tempore on June 27, 2017.

BE IT RESOLVED by the City Council of the City of Hayward that it hereby elects Council Member _____ as Mayor Pro Tempore of the City of Hayward, from July 1, 2017 through June 30, 2018.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2017.

ADOPTED BY THE FOLLOWING VOTE:

AYES:	COUNCIL MEMBERS:
	MAYOR:
NOES:	COUNCIL MEMBERS: None
ABSTAIN:	COUNCIL MEMBERS: None
ABSENT:	COUNCIL MEMBERS: None

ATTEST: _____
City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward

MAYOR PRO TEMPORE

COUNCILMEMBER	RESOLUTION	DATE
William Ward	92-100	04/28/92
Nicholas Randall	93-084	04/20/93
Doris Rodriquez	94-069	04/19/94
Joseph Hilson	95-71	04/18/95
Ron Hulteen	96-067	04/02/96
Olden Henson	97-063	05/13/97
Matt Jimenez	98-122	06/30/98
William Ward	99-112	06/22/99
Joseph Hilson	00-043	Term 4/04/00 thru 6/30/01
Kevin Dowling	01-101, adopted 6/26/01	Term 7/1/01 thru 6/30/02
Doris Rodriquez	02-093, adopted 6/25/02	Term 7/1/02 thru 6/30/03
Olden Henson	03-117, adopted 7-15-03	Term 7/1/03 thru 6/30/04
Matt Jimenez	04-106, adopted 6-22-04	Term 7/1/04 thru 6/30/05
Matt Jimenez	05-089, adopted 6-28-05	Term 7/1/05 thru 6/30/06
Barbara Halliday	06-091, adopted 7-11-06	Term 7/1/06 thru 6/30/07
Bill Quirk	07-105, adopted 7/10/07	Term 7/1/07 thru 06/30/08
Kevin Dowling	08-109, adopted 7/8/08	Term 7/1/08 thru 06/30/09

MAYOR PRO TEMPORE

COUNCILMEMBER	RESOLUTION	DATE
Olden Henson	09-104, adopted 6/30/09	Term 7/1/09 thru 6/30/10
Francisco Zermeño	10-119, adopted 7/13/10	Term 7/1/10 thru 6/30/11
Barbara Halliday	11-106, adopted 6/28/11	Term 7/1/11 thru 6/30/12
Marvin Peixoto	12-124, adopted 7/10/12	Term 7/1/12 thru 6/30/13
Mark Salinas	13-108, adopted 6/25/13	Term 7/1/13 thru 6/30/14
Greg Jones	14-113, adopted 7/8/14	Term 7/1/14 thru 6/30/15
Al Mendall	15-140, adopted 7/14/15	Term 7/1/15 thru 6/30/16
Sara Lamnin	16-135, adopted 7/12/16	Term 7/1/16 thru 6/30/17