

**CITY COUNCIL MEETING
TUESDAY, JANUARY 28, 2020**

PRESENTATIONS

ITEM #8 LB 20-006

**GARBAGE AND RECYCLING ANNUAL RATE
INCREASE: ADOPT A RESOLUTION APPROVING
THE GARBAGE AND RECYCLING RATES FOR
2020-2021, EFFECTIVE MARCH 1, 2020**

A traditional Japanese garden featuring a central pond with a stone lantern on the left and a waterfall cascading over rocks on the right. The garden is filled with meticulously manicured, rounded trees and a dense background of taller greenery under a cloudy sky.

Annual Garbage & Recycling Rates Adjustment 2020 – 2021

City Council

January 28, 2020



WMAC Contractual Annual Rate Adjustments

Initial Year (2015):	9.23% residential increase and 6.15% commercial increase
Years Two & Three:	3% rate increase
Year Four:	5.004% (determined using cost-based analysis)
Years Five - Seven:	Calculation using CPI (min. 3%, max. 6%) 2.611% rate increase in Rate Year 5 3.186% rate increase in Rate Year 6

China “National Sword” Policy



Tri-CED's Special Rate Request for 2019-2020

Tri-CED's Request in RY5: \$2.20 per household

Staff Recommended: \$2.00 per household



Rate Adjustment for 2020 – 2021

Tri-CED's RY6 Special Request:

- \$2.00 per household from RY5 retained
- \$1.73 per household additional

Staff Recommends:

- Retaining \$2.00 per household

3.186%



Rate Adjustment for 2020 – 2021

3.186% Adjustment Includes:

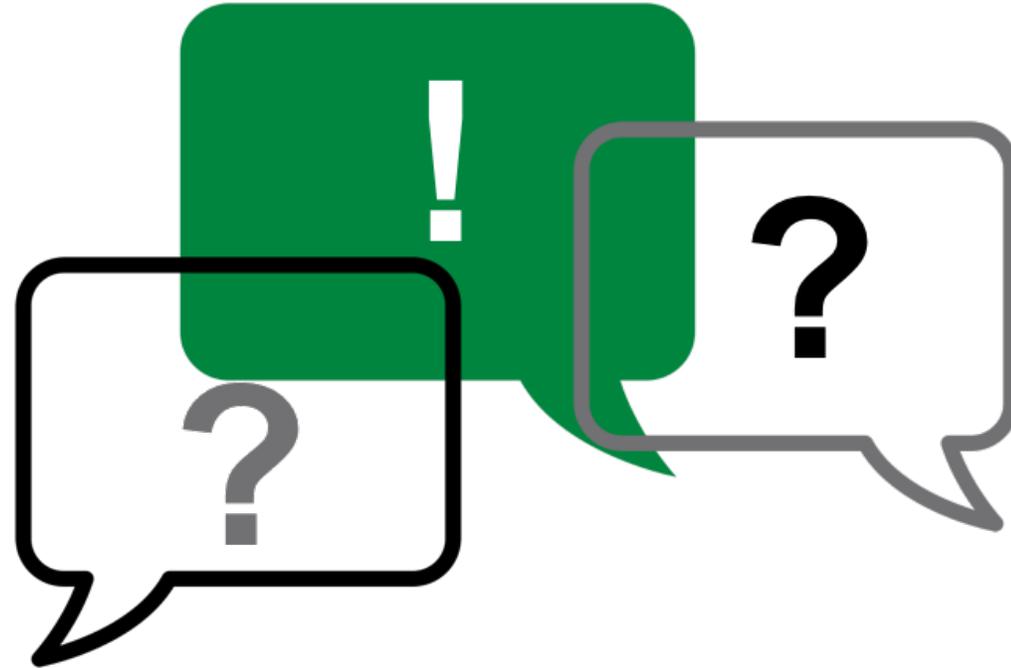
- Change in Consumer Price Index of 3.5%
- Recycling Worker Wage Increase of \$31,000
- Special Rate Adjustment for Residential Recycling (\$2.00 per household)



Recommendation

That Council approves an annual rate increase of 3.186%, effective March 1, 2020 – February 28, 2021.

Questions



Rate Comparison: Single-Family Customers

Jurisdiction	Garbage Service Provider	Garbage (20 gal)	Garbage (30-35 gal)	Garbage (60-64 gal)
Hayward current	WMAC	\$23.62	\$34.52	\$61.56
Hayward proposed	WMAC	\$24.37	\$35.62	\$63.52
Livermore	LSI	\$29.35	\$38.85	\$58.18
Fremont	Republic	\$38.94	\$39.72	\$43.33
City of Alameda	ACI	\$33.25	\$41.97	\$68.95
Castro Valley	ACI	\$30.79	\$47.74	\$82.91
Union City	Republic	\$42.93	\$50.31	\$87.23
Oakland	WMAC	\$43.93	\$49.88	\$88.05

Rate Comparison: Multi-Family Properties

Jurisdiction	Garbage Service Provider	Garbage (3cy)	Recycling (1cy) or for 20 units	Organics (1cy)	Total
Livermore	LSI	\$350.16	\$87.54	\$87.54	\$525.24
Hayward current	WMAC	\$378.25	\$7.38 per unit	Included w/ Garbage	\$525.85
Hayward proposed	WMAC	\$390.30	\$7.62 per unit	Included w/ Garbage	\$542.70
Fremont	Republic	\$246.39	\$8.94 per unit	\$150.65	\$575.84
Union City	Republic	\$413.43	\$94.66	\$94.66	\$602.75
Castro Valley	ACI	\$902.84	Included w/ Garbage	Included w/ Garbage	\$902.84
Oakland	WMAC	\$816.22	\$15.27 per unit	Included w/ Garbage	\$1132.62

Rate Comparison: Commercial Customers

Jurisdiction	Garbage Service Provider	Garbage (3cy)	Recycling (1cy)	Organics (1cy)	Total
Fremont	Republic	\$244.85	\$81.69	\$150.65	\$477.19
Livermore	LSI	\$350.16	\$87.54	\$87.54	\$525.24
Hayward current	WMAC	\$	\$57.23	\$71.54	\$
Hayward proposed	WMAC	\$378.25	\$73.41	\$73.41	\$525
Union City	Republic	\$413.39	\$94.66	\$94.66	\$602.75
City of Alameda	ACI	\$479.57	\$127.89	\$127.89	\$735.35
Castro Valley	ACI	\$902.84	Included w/ Garbage	Included w/ Garbage	\$902.84
Oakland	WMAC	\$581.09	Open Market	\$183.01	-