

HAYWARD CITY COUNCIL

RESOLUTION NO. 22-_____

Introduced by Council Member _____

RESOLUTION APPROPRIATING AN ADDITIONAL \$470,000 FOR CONSULTING SERVICES FOR PLAN CHECK, BUILDING INSPECTION, AND PERMIT TECHNICIAN SERVICES FOR FISCAL YEAR 2022

WHEREAS, the Development Services Department- Building Division received an initial budget appropriation of \$330,000 for consulting services for outside plan check, building inspection and permit technician services in the FY22 Operating Budget; and

WHEREAS, each year staff requests that Council approve an amendment to the fiscal year budget appropriation for Consulting Services based on the receipts received by the City to perform outside plan check, building inspection, and permit technician services; and

WHEREAS, on January 25, 2022, Council adopted resolution 22-023 approving an amendment to the FY2022 budget for the Development Services Department (DSD) - Building Division, increasing the appropriation from \$330,000 to \$800,000 for consulting services for outside plan check, building inspections, and permit technician services; and

WHEREAS, maintaining agreements with multiple firms maintains the continuity of the stipulations within these agreements; and

WHEREAS, the Development Services Department has received permit applications for several large projects including but not limited to Lincoln Landing, SOHAY, Legacy Partners, Hines, Berkeley Farms, and Mission Crossings; and

WHEREAS, the Development Services Department anticipates invoices for these projects will total approximately \$370,444; and

WHEREAS, the additional appropriation of \$470,000 in the General Fund will be offset by fees paid for building plan check by permit applicants at the time plans and applications are submitted and permit fees for inspections are collected, of which, approximately \$3.5 million in revenue has been collected for permit and inspection fees; and

WHEREAS, the cost of contracting for consultant plan check, building inspection, and permit technician services is offset by those fees paid for by the permit applicant at the time plans are submitted, having no impact to the General Fund.

NOW THEREFORE BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF HAYWARD that an amendment to the FY 2022 Budget Resolution, Resolution 21-100, for an increase in appropriation in the amount of \$470,000 in the General Fund, for a revised budget appropriation of \$1,270,000, is hereby approved.

IN COUNCIL, HAYWARD, CALIFORNIA, _____.

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
 MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
 City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward