

**Capital Improvement Program (CIP) Progress Report - FY24 Quarter 2  
(October 1 to December 31, 2023)**

<b>Project No.</b>	<b>Project Title</b>	<b>Q2 Activities &amp; Status</b>	<b>Fund</b>	<b>% Complete</b>
07149	1000 PZ Tank Roof Concrete Spalling Repair	Complete. Monitoring future tank problems	603	100%
07146	12" CI Replacement from Sleepy Hollow to Industrial on Hesperian	In planning	603	0%
06988	21 <sup>st</sup> Century Library & Community Learning Center - Construction	Q2 Activities: Garage elevator punchlist and plaza cistern start up expected completion Q3 FY24.	406	98%
07074	250' Zone for Pressure Reducing Strategy at Decoto (NEW)	Piping modification in progress and valves ordered	604	20%
07019	250' P/S Motor Starter Replacements	Delay due to staffing changes. Issued task order proposal along with 070625, 07739 and 07745	603	0%
07716	27 Inch Force Main Bypass Pumping - I-880/Industrial	In preliminary stage	612	0%
05328	A St, Silva, and Tennyson Complete Streets (NEW)	A portion of A St and Silva in the preliminary stages of being included in East Bay Greenway Alternative Bikeway Plan. Staff has applied for Reconnecting Communities and Neighborhoods Grant (Federal) to support the Tennyson portion of the project	213, 215	5%
06830	Access Control System	Wifi system partially installed, servers functioning, but sequence after City Hall and HPD	621	55%
07350	Airport Fleet Replacement	FY24 purchases complete. POs issued. Waiting for vehicle.	737	50%
06818	Airport Pavement Management Program Update	Received 90% draft from consultant, currently under review	621	80%
05153	Alameda County Aerial Photography	Funding to be provided to Alameda County	450	0%
06851	ALP Update with Narrative	In progress, estimated completion Dec. 2023	621	30%
07125	AMI Customer Portal	Complete, closeout	603	100%
07765	Annual Emergency/Spot Line Repairs	Repair as needed	611	40%
07780	Annual Line Replacements FY22 - Sewer	Solicited, received, reviewed, and ranked design consultant proposals	611	0%
07200	Annual Line Replacements FY22 - Water	Solicited, received, reviewed, and ranked design consultant proposals	603	64%
07738	Annual Line Replacements FY23 - Sewer	Solicited, received, reviewed, and ranked design consultant proposals	611	0%

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07067	Annual Line Replacements FY23 - Water	Solicited, received, reviewed, and ranked design consultant proposals	603	64%
07789	Annual Line Replacements FY24 (NEW) - Sewer	Solicited, received, reviewed, and ranked design consultant proposals	611	0%
07072	Annual Line Replacements FY24 (NEW) - Water	Solicited, received, reviewed, and ranked design consultant proposals	603	0%
07746	Arf, Tennyson Trash Capture Device Installations	Tennyson installation complete; Arf in development, schedule to be installed in Spring 2024	612	0%
07466	Breathing Apparatus Replacement	Ongoing need, recent order placed for new rigs	405	50%
05257	Bridge Structures Maintenance	In progress working with Caltrans. Expected completion Q3	450	60%
05332	Campus Drive Improvements	Complete	212	100%
07451	Cardiac Monitor Replacement (Defibrillators)	Maintenance plan purchased	405	50%
07134	Cast Iron Water Pipeline Replacement - Local Streets	Combined w/ 07093 - continue ongoing construction work	603	64%
05286	City Municipal Parking Lot #1	Complete	450	100%
05741	City Municipal Parking Lot #11 (NEW)	In construction, starting Q2, expected completion Q3	450	10%
05248	City Municipal Parking Lot #2	Complete	450	100%
05296	City Municipal Parking Lot #7, D-1 and D-2	Complete	450	100%
05740	City Municipal Parking Lot #8	Complete	450	100%
06923	Citywide EV Charging Strategy Upgrade	In planning, provided a report to CSC in January 2024, plan to bring full report to Council by end of FY24.	405	75%
07679	Cogeneration System Maintenance	Ongoing, services done quarterly	611, 612	50%
06921	Community Planning	Ongoing	405	N/A
05116	Congestion Management Plan	Complete	210	100%
07101	Cross Connection Improvement Project	Complete	604	100%
07412	Criminal Investigations Equipment	Ongoing	405	0%
07108	D Street, Treeview, Maitland Reservoir Water Quality Pump Upgrade	Complete, closeout	604	100%
07763	Daisy Ct Access Road Erosion Mitigation Project	Tentatively scheduled for late spring/early summer	405	0%
07491	Disaster Service Worker's Response Coordination & Communication: Plum Cases	Ongoing	405	10%

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07004	Distribution System Pressure Reducing Strategy	Complete, closeout	603	100%
06913	Downtown Parking Program	Postponed. Transportation, Chamber of Commerce	405	75%
07794	Drainage Improvement Project at Alves St/Leighton St and 4th St (NEW)	Design 90% complete. Completion expected in Q3	405	0%
07516	EBDA Outfall Replacement Payment	Ongoing, payment processed in September 2023	611	100%
07497	Emergency Access at Highland Blvd (NEW)	Funds have recently been appropriated into HFD control, they had been miscategorized. We will pursue bids in 2024	405	5%
07068	Emergency Annual Line Repairs FY23	Complete, closeout	603	100%
07493	Emergency Communication: Satellite Phones for City Staff Coordination	Ongoing	405	10%
07489	Emergency Food & Water Replacement for Disaster Service Workers	Ongoing	405	10%
07484	Emergency Management System	Work is outsourced, progress is ongoing	405	30%
07486	Emergency Vehicle Preemption	Yearly contract purchased	405	50%
05337	EV Compact Bike Lane Sweeper	PO Issued. Have not received vehicle yet	210	0%
07411	Field Operations Equipment	Ongoing	405	39%
07487	Fire Equipment Updates	Ongoing	405	N/A
07301	Fire Fleet Replacement	FY24 purchases complete. POs issued. Waiting for vehicle	736	50%
07304	Fire Fleet Replacement - Grants	Not enough funds to procure vehicle yet	736	N/A
07456	Fire Radio Replacement	Chargers and radios purchased for new rigs	405	50%
07474	Fire Station Nos. 1-6 Improvements - Design	Complete. Keep contract encumbrance open in case	406	100%
07495	Firefighter Exercise Equipment	Purchase complete for Training Center, ongoing need	405	50%
07195	Garin Ladder Cage Project	Complete - ladder cage has been installed	604	100%
06920	General Plan Update (2040)	Ongoing	405	N/A
07302	GF Fleet Replacement	FY24 purchases complete. POs issued. Waiting for vehicle.	736	50%
07177	GIS Data Development and Conversion	Currently negotiating scope/ fee with consultant	604, 612	5%

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07058	Green Hayward PAYS Program	Project abandoned	604	N/A
07116	Groundwater Sustainability Plan Projects	In planning	604	0%
07624	Harder Road Sewer System Improvement	In preliminary stage of investigation	611, 612	0%
05217	Hayward Blvd. Safety Improvement Feasibility Study	Completed feasibility study. Not proceeding with Phase 2 project 05310, implementation 0%	212	100%
05310	Hayward Boulevard Safety Improvements	On hold	212	N/A
06955	Hayward Housing Navigation Center	Closing out in FY24, transitioning to Operating Expense	405	N/A
05388	Hesperian Blvd and W A Street Protected Intersection	Complete	212, 215, 460	100%
05742	Hesperian Frontage Road Improvement - Sueirro St to Phillips Way (NEW)	Design completed 90%. Bidding in Q3 FY24	450	10%
07061	Hesperian P/S Main Braker Replacement	Delay due to staffing changes – quote received	603	0%
07062	Hesperian P/S VFD and Motor Drive Replacements	Delay due to staffing changes	603	0%
07070	Hesperian Pump Station Underground Diesel Fuel Tank Replacement (NEW)	Preliminary stages of investigation	603	0%
06926	HPD Locker Rooms Construction (NEW)	Design 100%, Construction 0%. Call for bids in Q3 FY24.	406	0%
07420	HPD Locker Rooms Design	Design 100%, Construction 0%. Call for bids in Q3 FY24.	405	10%
07776	Hydro Vactor Replacement	Replacement received	611	90%
05292	Innovative Deployments to Enhance Arterials (IDEA) - Tennyson Corridor and Second Street	Complete	450	100%
07418	Integrated Cameras and Equipment	10-year contract executed with vendor. Expected delivery of hardware by Jan 2024	405	0%
05712	Intersection Improvement Project	Ongoing. TFC money potential match	460	0%
07488	Jackson Corridor Median Improvement (Jackson/Silva Monument)	In progress, 50% complete. Monument in planning/preliminary survey/engineering. Construction bid documents to be prepared by Jan/Feb.	405, 406	50%
07727	Jackson Street Underpass Stormwater Pump Station Upgrades	Complete, closeout	611	100%

## ATTACHMENT II

<b>Project No.</b>	<b>Project Title</b>	<b>Q2 Activities &amp; Status</b>	<b>Fund</b>	<b>% Complete</b>
06914	La Vista Park	Scaled down redesign is 90% complete. Bidding Q3 FY24	405	90%
06862	Landscape Improvements and Cleanup - Sulphur Creek Sites	Ongoing	621	N/A
05102	Landscape Material/Median Tree/Shrub Replacements	Ongoing	405	N/A
06827	LED Lighting Retrofit	Interior lighting upgrades are performed as needed.	621	65%
05738	Local Roadway Safety Plan (LRSP)	Complete and adopted	460	100%
07450	Lucas Device Replacement	Purchase in progress, need council approval due to cost	405	80%
05283	Main Street Complete Street Project	Design is 100% complete. Bid to start Q3 FY24. Construction is 0%	219,450	0%
07745	Marathon Lift Station Motor Control Center Replacement	In progress	611	0%
07764	Marathon Lift Station Pump Replacement Project	In progress	611	0%
05255	Median Landscaping Improvement Project FY20 - Hesperian - Chabot Ct. to La Playa Dr	Complete, closeout	450	100%
05315	Median Landscaping Improvement Project FY22 - Hesperian Blvd - La Playa to Winton Ave	Complete	450	100%
05281	Median Landscaping Improvement Project FY23 - Hesperian - West A St. to Winton	Complete	450	100%
06891	Miscellaneous Building/Grounds Repairs	Ongoing, some repairs done in second quarter	621	50%
05839	Mission Blvd Southend Frontage Island Improvement	Design in progress	410	10%
07795	MSD Stormdrain Infrastructure Repair (NEW)	Ongoing. Planning on project scope	405	50%
06925	Mural Art for Underpasses - MSD (NEW)	Ongoing, PO issued	405	50%
06952	Neighborhood Improvement Grant Program	Ongoing. Granted Hazel Garden funding for tree removal	405	15%
06950	Neighborhood Partnership Program Project	Ongoing. Potential fund for streetlights along Tennyson/The Stack	405	0%
07183	New 0.75MG Tank, Pumps, and Generator at Garin Reservoir/ Pumps Station Site	Complete, keep funding as needed	604	100%

Project No.	Project Title	Q2 Activities & Status	Fund	% Complete
07481	New Fire Station No. 6	In construction, expected completion Q3 FY24	406	95%
07482	New Fire Training Center	In construction, expected completion Q3 FY24	406	95%
05314	New Sidewalks - FY22	Complete	213, 216	100%
05305	New Sidewalks - FY23	Design is 10% complete	213	10%
05331	New Sidewalks - FY24 (NEW)	Design is 10% complete, combined with 05305	213	10%
06898	Noise Monitoring	As needed.	621	50%
05312	Orchard Avenue Traffic Calming	Project initiated, analysis complete. Community meeting on 1/22/2024	213	10%
05307	Patrick/Gading Complete Street Project	Patrick Ave Complete, Gading to be completed by end of FY24	210	0%
06890	Pavement Rehabilitation	Ongoing, some repairs done in first quarter. Taxiway improvements anticipated.	621	5%
05239	Pavement Rehabilitation FY22	Project construction nearing completion	210, 211, 212, 215, 218, 450	98%
05240	Pavement Rehabilitation FY23	Project construction nearing completion	210, 211, 212, 215, 218, 450	98%
05242	Pavement Rehabilitation FY24 (NEW)	Design in process, 90% complete	210, 211, 212, 218, 406, 450	90%
05282	Pavement Rehabilitation Winton Ave West - Hesperian Blvd to Santa Clara Design	Complete and Close. Reference project until end of 2023	450	100%
05175	Pedestrian Traffic Signal Modifications and Improvements	Ongoing	216	0%
06823	Perimeter Fence Replacement	Perform as needed	621	5%
07721	Rt 238 Parcel Group 3 & 4	Ongoing. Construction efforts are fully underway	411	0%
07722	Rt 238 Parcel Group 5	Ongoing discussion with developer on continued progress of the project	411	0%
07725	Rt 238 Parcel Group 8	Ongoing discussion with developer on continued progress of the project.	411	0%
07303	Police Fleet Replacement	FY24 purchases complete. POs issued. Waiting for vehicle	736	50%
07305	Police Fleet Replacement - Grants	Not enough funds to procure vehicle yet	736	N/A
07409	Police Officer Equipment	Ongoing	405	33%
06911	Property Acquisition Management	Ongoing, Consultant to begin work	405	10%

Project No.	Project Title	Q2 Activities & Status	Fund	% Complete
06924	Publicly Accessible Fast Chargers	Staff has been working with Ava Community Energy. Current efforts are on the Stack Center and finding a downtown location that might work as an alternate to the Cinema Garage	405	20%
07419	Rapid Turnaround DNA Testing (RADS)	Ongoing	405	5%
05308	Rectangular Rapid Flashing Beacons/HAWK Pedestrian Signal Installation	Ongoing	213	N/A
07709	Recycled Water Master Plan	Preparing RFP	612	0%
07507	Recycled Water Storage and Distribution System	Complete, closeout	612	100%
07710	Recycled Water Treatment Facility - Phase I	Complete, closeout	612	100%
07475	Replacement Equipment for Maintenance Services	Ongoing	405	33%
07102	Reservoir Water Quality Improvement Project	On hold due to favorable water quality	604	N/A
07203	Roof Repair/Replacement	Ongoing 98% completed	405	98%
07784	Root Foaming	Tentatively scheduled for spring	611	0%
05270	Route 238 Corridor Improvement Project - Phase 2 Construction(Mission from Industrial to South City Limit)	Complete	410	100%
05287	Route 238 Corridor Improvement Project - Phase 3 Final Design and Construction	In construction, expected completion FY25 Q2	410	20%
06922	Russell City Engagement & Art	Ongoing	405	30%
05309	Safe Routes for Seniors - Downtown	2 out of the 4 intersections need paving and striping	219	90%
05319	Safe Routes to School - Cesar Chavez Middle School	Complete	212	100%
05333	Safe Routes to School - Palma Ceia	Palma Ceia in design phase	212	10%
07781	Sanitary Sewer Main Replacement at Alameda County Transit Maintenance Facility	Complete, closeout	611	100%
05313	Santa Clara Street Traffic Calming Study and Implementation	Not initiated	213	0%
07352	Sewer Fleet Replacement	FY24 purchases complete. POs issued. Waiting for vehicle	737	50%
07761	Sewer Line Improvement FY21	Continue ongoing construction work	611	62%

Project No.	Project Title	Q2 Activities & Status	Fund	% Complete
07717	Sewer Main Installation - I-880/Willimet	Complete, closeout	612	100%
05318	Sidewalk Rehabilitation + Wheelchair Ramps FY22	Complete	450	100%
05303	Sidewalk Rehabilitation + Wheelchair Ramps FY23	Bid process complete, construction to start early February 2024	216,450	10%
05324	Sidewalk Rehabilitation + Wheelchair Ramps FY24 (NEW)	Design start in Q3	450	0%
05302	Sidewalk Rehabilitation FY21	Complete	450	100%
05737	Signal Modification At Huntwood/Industrial & Huntwood/Sandoval	Design complete, currently in construction. Completion ETA Q3	460	0%
07197	Skywest & Hesperian Pump Station Generator Fuel Replacement and Line Repairs	Some repairs made, more repairs needed	603	50%
06861	Skywest Property Maintenance	Ongoing	621	0%
07071	Skywest Pump Station Underground Diesel Fuel Tank Replacement (NEW)	Preliminary stage	603	0%
07492	Solar-Powered Generators 220kW for Baseline Residents & Public Safety Operations During Power Outages	Ongoing	405	10%
06960	South Hayward Youth and Family Center (STACK)	Design is 100% complete. Bid process completed, contractor awarded. Starting construction Q3 FY24	405	10%
05166	Speed Monitoring Devices	Ongoing. Can charge speed data collection, feedback signs, general traffic calming.	215	0%
05334	SR-92/Whitesell Interchange - Project Initiation Document (PID)	Scoping phase underway, has made good progress. Expected Completion Q4. City pursuing other funding sources for future phases.	212,450	75%
07351	Stormwater Fleet Replacement	FY24 purchases complete. POs issued. Waiting for vehicle	737	50%
06816	Sulphur Creek 10-Year Environmental Monitoring	Consultant gathering and looking for potential mitigation sites	621	50%
07402	Supporting Services Equipment	Ongoing	405	11%
06859	Taxiway Alpha West Design and Phasing Plan	Waiting for FAA grant confirmation for both design and construction, potentially postpone to FY26 due to FAA funding availability	621	0%
06819	Taxiway Zulu Pavement Rehabilitation Design	Design is a 25%	621	25%



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06864	Taxiway Zulu West Pavement Rehabilitation Construction (NEW)	Currently in design, Construction starting in FY24 and complete in FY25	621	0%
TC001	Tennyson Corridor Median Improvement	Complete	406	100%
07788	Tennyson Lift Station Emergency Standby Generator Replacement (NEW)	Receiving quotes	611	20%
06826	T-Hangar Improvements	Phase 4 of roofing project is complete. FY24 completed. Next phases in future years.	621	100%
06828	Tower Renovations	Repairs on fire alarm system and stairwell fan.	621	5%
07675	Trash Capture Device and Litter Reduction Education Project	Complete, closeout	611	100%
07494	Turnout Dryer	Purchase processing Jan. 24	405	80%
07500	Turnout Gear & PPE Replacement	Purchased, additional needs for new academy	405	80%
07519	Utilities Laboratory Information Management & Data Entry	Resumes in January customizing the software	612	25%
07626	Valle Vista Submersible Pump Replacement and Wet Well Rehabilitation	Pump replacement complete, wet well in satisfactory condition.	611	50%
07739	Valle Vista VFD Replacement	In progress	611	0%
07198	Walpert Pump Station Roof Ladder Cage Project	Complete – ladder cage has been installed	604	100%
07013	Water Efficiency Program	Ongoing. These funds are used for our water use efficiency programs that include the two that City administers, and the seven through BAWSCA.	603	0%
07353	Water Fleet Replacement	No FY24 purchases.	737	100%
06927	Water Heater Replacement Program	Initiate in Q2	405	0%
07093	Water Line Improvement FY21	Continue ongoing construction work - combined w/ 07134	603, 604	64%
07139	Water Office Improvements	Complete, closeout	604	100%
07196	Well Field All-Weather Improvements	Some asphalt complete	604	10%
05229	Wheelchair Ramps - FY21	Complete	210	100%
07531	WPCF Asset Management Plan	Main saver software installed & operational, no other activities at this time	611	25%

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07673	WPCF Chlorination System Improvement	Analyzers have been installed	611	10%
07629	WPCF Digester Cleaning & EQ Pond Sludge Removal	Complete, closeout	611	100%
07630	WPCF Effluent Pond Weed Removal	Complete, closeout	611	100%
07618	WPCF Gas Conditioning System Skid Media Replacement	Based on tests, no replacement needed at this time	611	0%
07567	WPCF Headworks Bar Screens	Punchlist items	612	99%
07714	WPCF Headworks Project - Influent Channel Isolation Gates and Actuators	Complete, with punchlist items	612	100%
07619	WPCF Headworks Project - Motorized Valve Actuators for Influent Gates	Close out in Oct 2023. Work has been completed, may have change order, keep project open	611	100%
07698	WPCF High Pressure Gas Storage Vessel Inspection and Coating	Complete, closeout	612	100%
07656	WPCF Main 480V MCC Electrical Distribution Rehabilitation	Invoiced for preliminary items, ongoing. expected completion in 2026 due to supply chain/equipment shortages	611 ,612	30%
07786	WPCF New Administration Building & Lab Project	Design 90% completed	612	7%
07774	WPCF New Drives for North and South Primary Clarifiers	North - completed, South - in progress, receiving quotes, timeline = by end of year	611	50%
07760	WPCF Phase II Improvement Project	Design 25% completed	612	2%
07749	WPCF Primary Effluent Flow Equalization Project	Design 60% completed	612	5%
07648	WPCF Seismic Retrofit of Miscellaneous Buildings	Based on evaluation, no retrofits are needed at this time. Improvements will be included in any future rehabilitation projects on an as needed basis	611	0%
07559	WPCF Solids Pumping Improvements	Purchasing two new pumps	612	25%
07664	WPCF UST Cleanup and Closure at Maintenance Building	Complete, closeout	611	100%