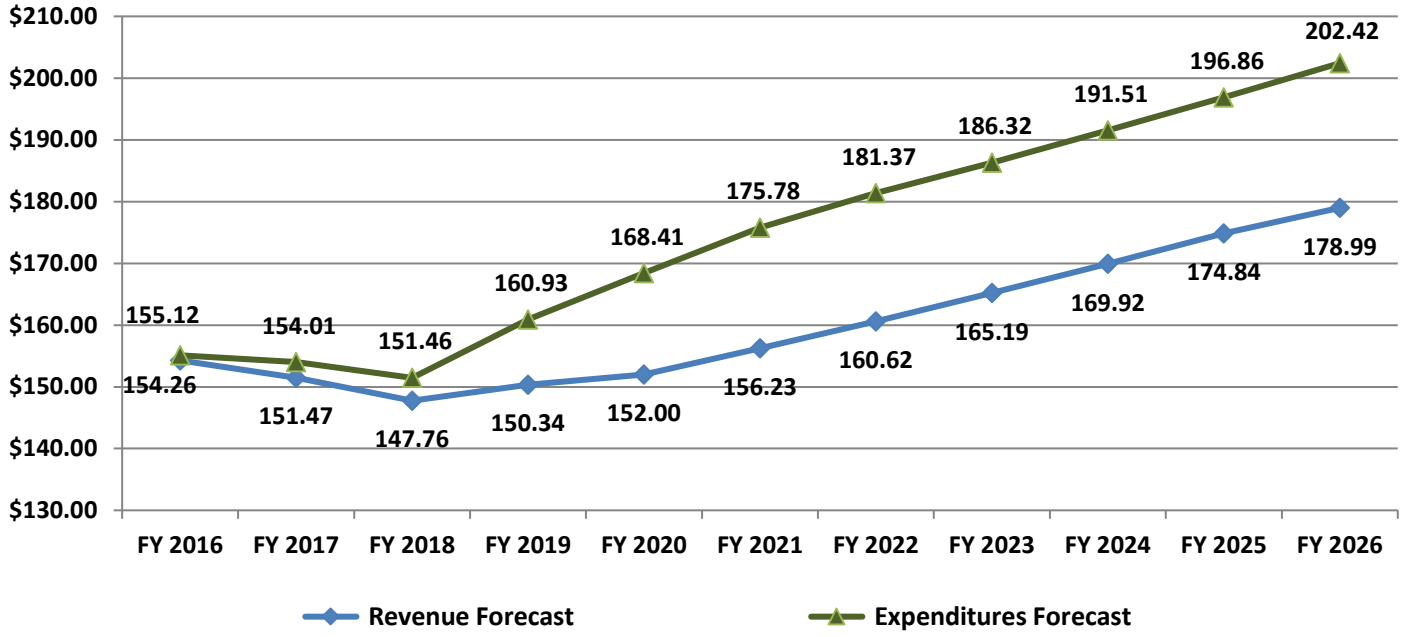
$210.00
$200.00
$190.00
$180.00
$170.00
$160.00
$150.00
$140.00
$130.00
FY 2016
FY 2017
FY 2018
FY 2019
FY 2020
FY 2021
FY 2022
FY 2023
FY 2024
FY 2025
FY 2026
155.12
154.01
151.46
160.93
168.41
175.78
181.37
186.32
191.51
196.86
202.42
154.26
151.47
147.76
150.34
152.00
156.23
160.62
165.19
169.92
174.84
178.99
Revenue Forecast
Expenditures Forecast