

CONCURRENT MEETING

**GEOLOGIC HAZARD
ABATEMENT DISTRICT
BOARD/ CITY COUNCIL**

PRESENTATIONS

JUNE 18, 2024

**GEOLOGIC HAZARD
ABATEMENT
DISTRICT
BOARD (GHAD)**

Item#2

PH 24-028

**Geologic Hazard
Abatement
District Budget**

Hayward Geologic Hazard Abatement District

Introduction to Geologic Hazard Abatement Districts
(GHADs) and Annual Budget for Fiscal Year (FY) 2024/25

June 18, 2024

Haley Ralston, GHAD Manager, ENGEO Representative



GHAD LAW

Beverly Act adopted in
1979

California Public
Resources Code Division
17 §26500

Independent, state-level
public agency to oversee
geologic hazard
prevention, mitigation,
abatement, and control
§26525

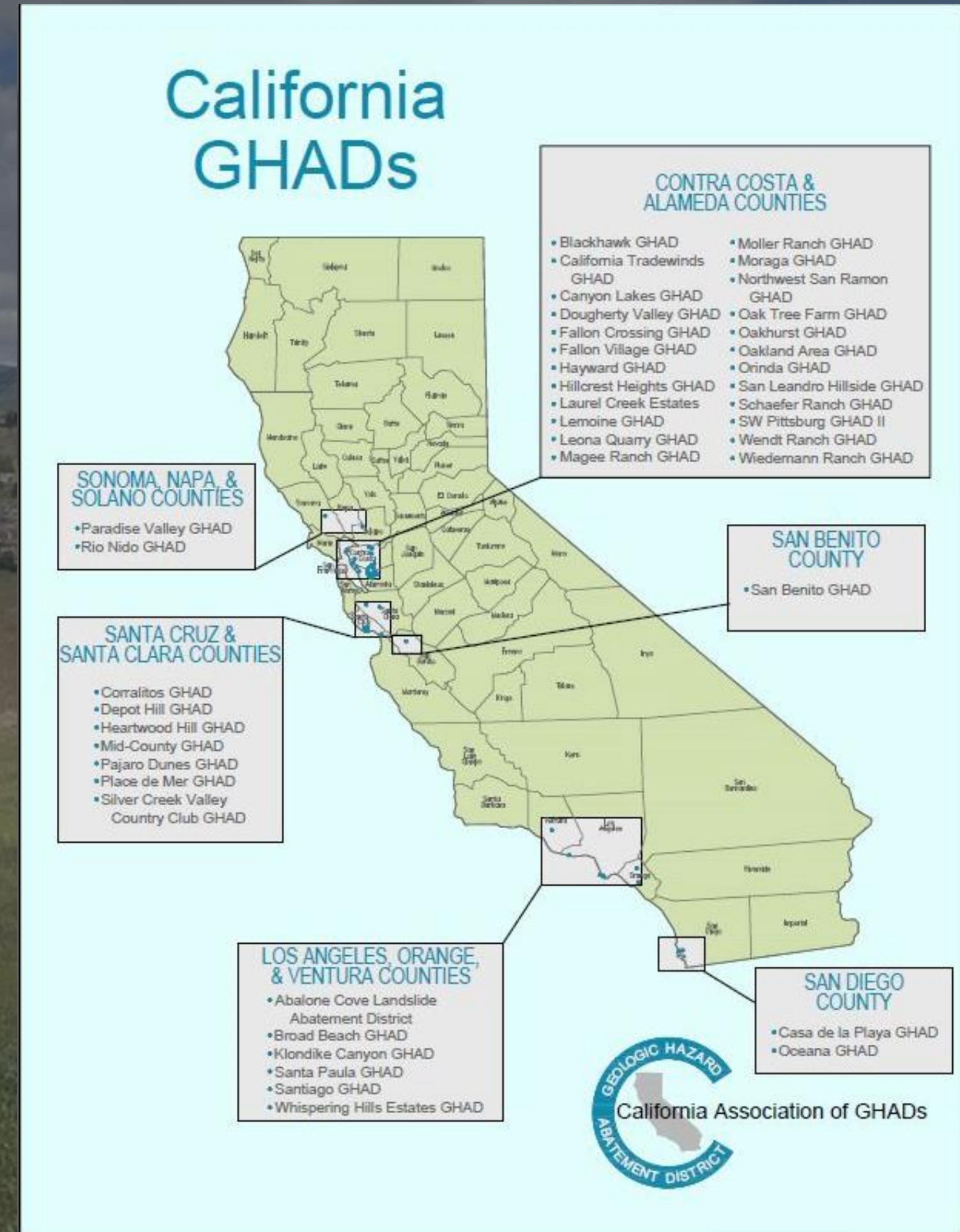
Geologic hazard broadly
defined as any “...natural
or unnatural movement
of land or earth” §26507

EXISTING GHADs

40+ GHADs

Primarily **Bay Area**

Varying **Scope**



FORMATION OF A GHAD

Prepare
resolution by
local agency or
petition by
property owners

Determine
GHAD board
structure

Appoint
required and
other GHAD
staff

PLAN OF CONTROL

Plan of Control

- Boundary description
- Scope of GHAD's duties
- Identification of geologic hazards

- Criteria for GHAD involvement
- Prioritization of expenditures
- Acceptance criteria
- Maintenance and monitoring plan and protocols

FUNDING AND ALLOCATION

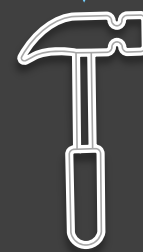
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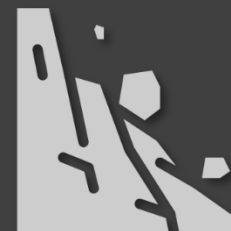
ANY SOURCE



OPERATIONS



CAPITAL
IMPROVEMENTS



RESERVE

GHAD OPERATIONS, MAINTENANCE, AND EMERGENCY RESPONSE



Monitoring

- Plan of Control-identified events
- Property owner/HOA concerns
- Emergency response



Contracting

- Scheduled maintenance
- Planned and unplanned repairs
- Other disciplines, as needed



Emergency Response

- On-call 24/7
- Technical professionals
- Local permitting exemptions

Questions so far?

Action Being Considered

Approve Resolution 24-01 adopting the Hayward GHAD Budget for the 2024-2025 Fiscal Year and Reinstate the Levy of the GHAD Assessment for the residential units within The Reserve development



Overview – The Reserve Development (formerly La Vista) for FY 2024/25

- Supplemental real property tax assessments approved by the GHAD Board in 2016 and adjusted annually for inflation are used to fund the GHAD
- Residences, all 179, are subject to the levy of the approved assessment
- Assessment levy is proposed to be \$931.00 per residential unit

Overview – Hideaway Development (formerly Ersted) for FY 2024/25

- Supplemental real property tax assessments approved by the GHAD Board in 2019, and adjusted annually for inflation are used to fund the GHAD
- Residences, all 59, within the Hideaway development are subject to the levy of the approved assessment
- Assessment levy is estimated to be \$1,141.15 per residential unit
- Development is currently in the developer-supported period for GHAD Plan of Control responsibilities for 3 years from issuance of first building permit (December 10, 2020)



Overview – Hayward SoMi Development for FY 2024/25

- Supplemental real property tax assessments approved by the GHAD Board in 2022, and adjusted annually for inflation are used to fund the GHAD
- Residences, 57 of the 189 total, were subject to the levy of the approved assessment and it is anticipated that 130 residences will be subject to the assessment
- Assessment levies are estimated to be \$641.67 per townhome unit and \$513.79 per condominium unit
- Development is currently in developer-supported period for GHAD Plan of Control responsibilities for 3 years from issuance of first building permit (initial permits were issued before June 30, 2022)



Budget Summary for FY 2024/25

The proposed program budget is \$175,330. The budget expenses break down into the following amounts.

- Administration- GHAD Manager \$34,800
- Administration - Outside Professional Services \$23,450
- Preventive Maintenance and Operations \$117,080
- Special Projects \$0
- Major Repair \$0

Revenue, Expense, and Reserve Summary for FY 2024/25

The proposed budget for fiscal year 2024/25 anticipates revenue of \$333,253 with an estimated increase of \$157,923 in the reserve fund.

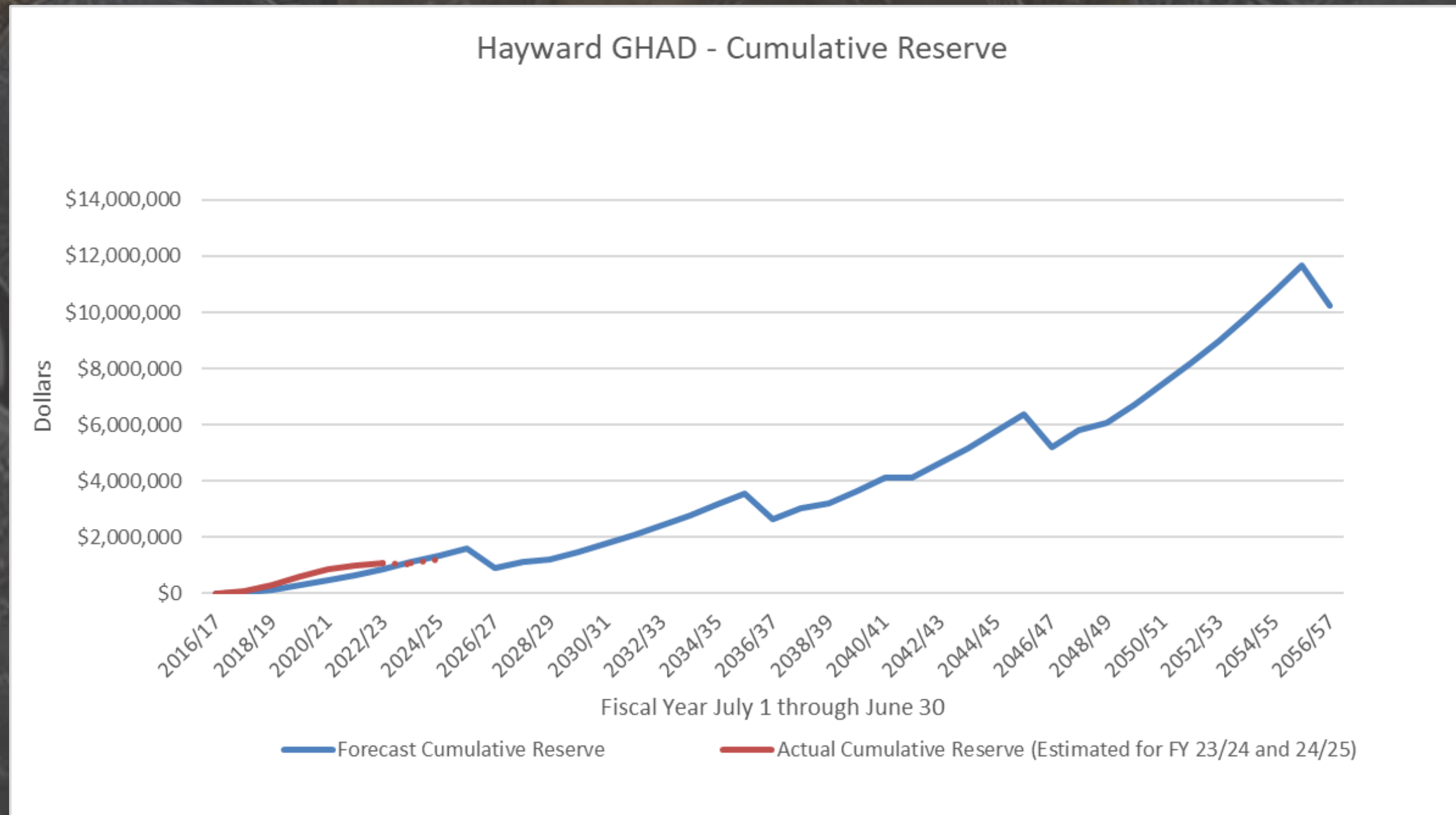
- Estimated Reserve on July 1, 2024 \$1,067,447
- Estimated Assessment Revenue FY 2024-25 \$308,953
- Estimated Investment Income FY 2024-25 \$24,300
- Estimated Expenses FY 2024-25 \$175,330
- Estimated Reserve on June 30, 2025 \$1,225,370



Target Reserve for FY 2024/25

- Reserve balance is projected to trend below the target reserve amount by the end of FY 2024/25
- Assessment levy for The Reserve development is recommended to be reinstated at an amount below the assessment limit for this FY only
- Assessment levies for the Hideaway and Hayward SoMi developments continue to be imposed at the assessment limit

Account Balance – Target Reserve



Recommendations

Approve the Hayward GHAD Budget for the 2024-2025 Fiscal Year and Reinstate the Levy of the GHAD Assessment for The Reserve Development in FY 2024-25



Thank you!



CITY COUNCIL

Item#1

APPT 24-001

**Hayward Youth
Commission**

HAYWARD YOUTH COMMISSION

CITY COUNCIL MEETING
June 18, 2024

HAYWARD YOUTH COMMISSION

Confirming the Appointments and Reappointment of HYC Members (APPT 24-001)

- Eight Voting Members
- Eleven Alternate Members
- Five Continuing Members

**ANNUAL
RECRUITMENT
(March 14 - May 30)**

OUTREACH

- City Newsletter – The Stack
- Puente and College Night Events
- Earth Day Poster & Writing Contest Distribution List
- PeachJar
- Schools
- Facebook
- Twitter
- Instagram
- Annual Earth Day Citywide Clean-Up Event
- Homegrown in Hayward Event
- Hawaiian May Day Festival

HYC INTERVIEW PANEL

City of Hayward



Hayward Council Members

- Council Member Ray Bonilla Jr.
- Council Member Angela Andrews

HUSD



HUSD Board Trustees

- Board Clerk April Oquenda
- Board Trustee Sara Prada

HARD



HARD Board Directors

- Board Director Rick Hatcher
- Board Director Sara Lamnin

HYC Advisors



- Ivan Padilla (COH)
- Luiz Diaz (HUSD)

VOTING MEMBERS (8)

VOTING MEMBER	SCHOOL	SUCCEEDS	TERM EXPIRES
Elisabet N. Barrera	Martin Luther King Jr. Middle School	Sophia Araujo	6/30/2025
Jeffrey A. Haman (*)	Moreau Catholic High School	Philis Essandoh	6/30/2025
Jacob J. Jones	Impact Academy of Arts & Technology	Cliantha Gerez	6/30/2025
Ruby Kumar (*)	James Logan High School	Samiksha Lingan	6/30/2025
Israel J. Mendez	Chabot College	James Mira	6/30/2025
Julia A. Patel (*)	Cesar Chavez Middle School	Baylun Perkins	6/30/2025
Leilani A. Sandoval	Tennyson High School	Penelope Reynoso	6/30/2026
Nishant Singh	Bret Harte Middle School	Ronak Sharma	6/30/2025

(*) Former alternate members promoted to voting members.

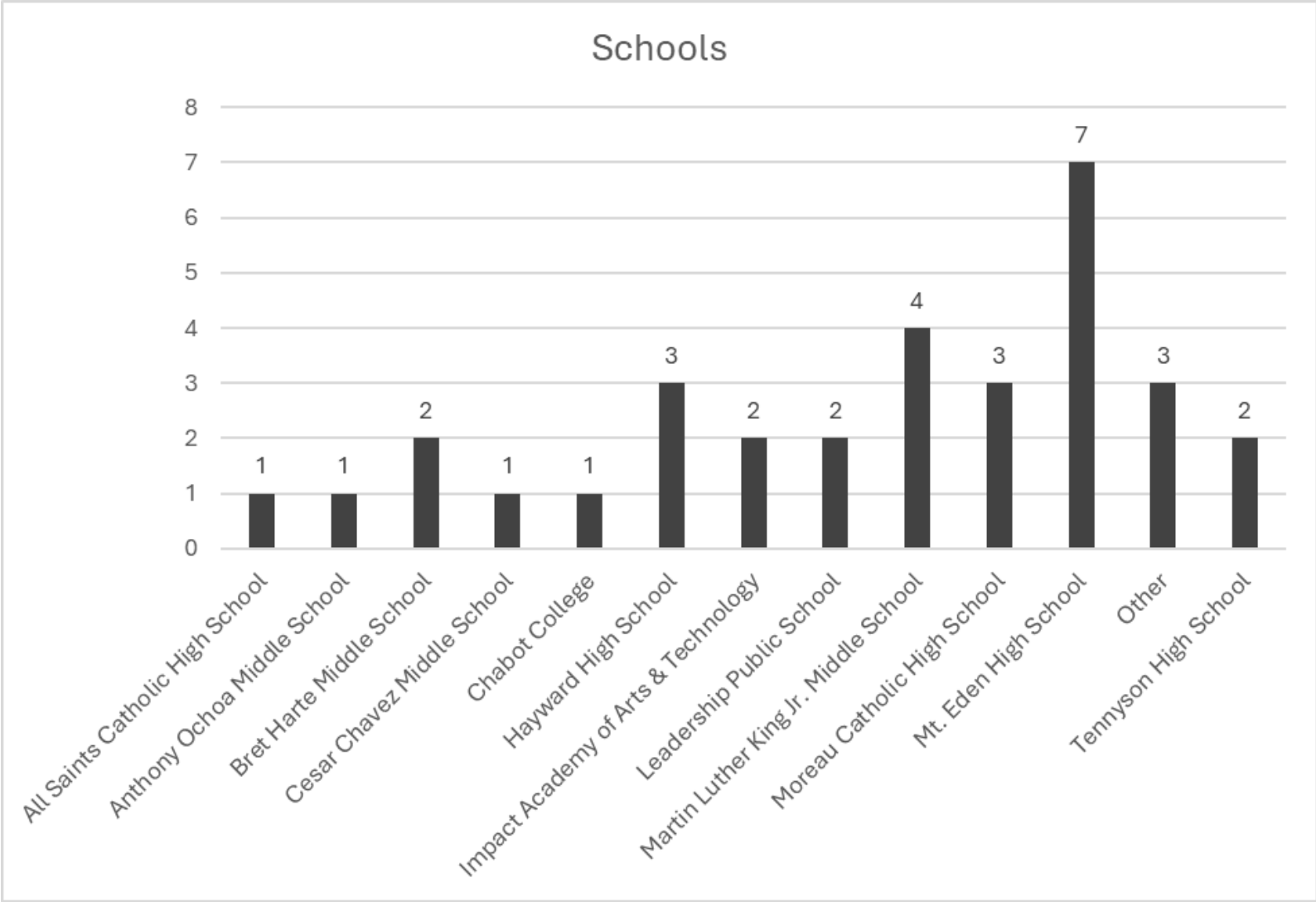
ALTERNATE MEMBERS (11)

MEMBER	SCHOOL	TERM EXPIRES
Florencio R. Babasa	Martin Luther King Jr. Middle School	6/30/2025
Arianna M. Cervantez	Castro Valley High School	6/30/2025
Jesus Z. Delgado	Mt. Eden High School	6/30/2025
Liam A. Felsing	Impact Academy of Arts & Technology	6/30/2025
Eliam K. Ghirmay	Moreau Catholic High School	6/30/2025
Peter Gikanga	Mt. Eden High School	6/30/2025
Khamari T. Lewis	Mt. Eden High School	6/30/2025
Remy Martin	Bret Harte Middle School	6/30/2025
Isla A. Salgado	Hayward High School	6/30/2025
Siddhi M. Sharma	Bret Harte Middle School	6/30/2025
Guadalupe Zapata	Mt. Eden High School	6/30/2025

REAPPOINTED MEMBERS (6)

VOTING MEMBER	SCHOOL	TERM EXPIRES
Crystal Lopez	Tennyson High School	6/30/2026
Shreya K. Rathaur	Mt. Eden High School	6/30/2026
Jesus A. Reynoso	Hayward High School	6/30/2026
Alicia C. Saenz	Leadership Public School	6/30/2026
Ananya Suresh	Moreau Catholic High School	6/30/2026

2023 HYC (32 MEMBERS)



OTHER –
Hayward Residents Attending
Other Schools:
Castro Valley High School
James Logan High School
The Athenian School

HAYWARD YOUTH COMMISSION

- Questions for Staff
- Public Comments
- Council Action
- Recommendation: Adopt a Resolution Confirming the Appointment to the Hayward Youth Commission of eight (8) voting members, eleven (11) alternate members, and five (5) continuing members.

HAYWARD YOUTH COMMISSION

OATH OF AFFIRMATION

Administered to newly appointed and reappointed members.

Item#23

PH 24-025

**Sidewalk Vendor
Ordinance**

Strategic Roadmap Priority: Sidewalk Vendor Ordinance Amendments

June 18, 2024

Sara Buizer, AICP, Development Services Director



Project Background

- "Grow the Economy" adopted as one of six strategic priorities in FY 2024-25 Strategic Roadmap
- "Invest in City Facilities & Property" included as one of four projects identified under "Grow the Economy" Priority
- "Final Sidewalk Vendor Ordinance" included as one of these programs

Current Enforcement Framework Sidewalk Vendor Ordinance

An alternative procedure to that of the administrative citation procedure set forth in Section 1-3.07 of the Hayward Municipal Code:

- First Incident: A verbal warning is given along with educational materials to the vendor.
- Second Incident: A written warning is issued, which includes a timeline for compliance.
- Third incident: The administrative citation procedures would apply:

Current Enforcement Framework

Sidewalk Vendor Ordinance

- Third incident: The administrative citation procedures would apply:

If a vendor violates local regulations, other than operating without a permit, the following maximum fine amounts apply:

First Violation	Administrative Fine of \$100
Second Violation Within One Year of First	Administrative Fine of \$200
Each Additional Violation Within One Year of the First	Administrative Fine of \$500

Current Enforcement Framework Sidewalk Vendor Ordinance

If a sidewalk vending permit is required and the vendor is operating without a permit, the following fine amounts would apply:

First Violation	Administrative Fine of \$250
Second Violation Within One Year of First	Administrative Fine of \$500
Each Additional Violation Within One Year of the First	Administrative Fine of \$1,000

Proposed Amendments to the Sidewalk Vendor Ordinance

- Amend Section 6-16.70 "Enforcement". Changes the title of this section from "Enforcement" to "Penalties and Administrative Citations".
- Add Section 6-16.80 "Impoundment". This section is added to give the City the authority to impound "vending devices, food, goods, and/or merchandise."
- Add Section 6-16.90 "City Manager Authority". Creates a new section for "City Manager Authority".

Proposed Impoundment Process

The impoundment process entails the following:

- Code Enforcement will contact Hayward Police for immediate standby.
- The physical condition of all impounded goods shall be documented.
- Code Enforcement staff shall issue to the offending party a receipt for any property removed.
- All items will be stored in an available abatement trailer and transport.

Recommendation

That the City Council introduces an Ordinance amending Chapter 6, Article 16 (Sidewalk Vendor Ordinance) of the Hayward Municipal Code regulating the enforcement of Sidewalk Vendors, by amending Sections 6-16.70 and 6-16.80 and adding 6-16.90.

Item#24

LB 24-016

Sales Tax

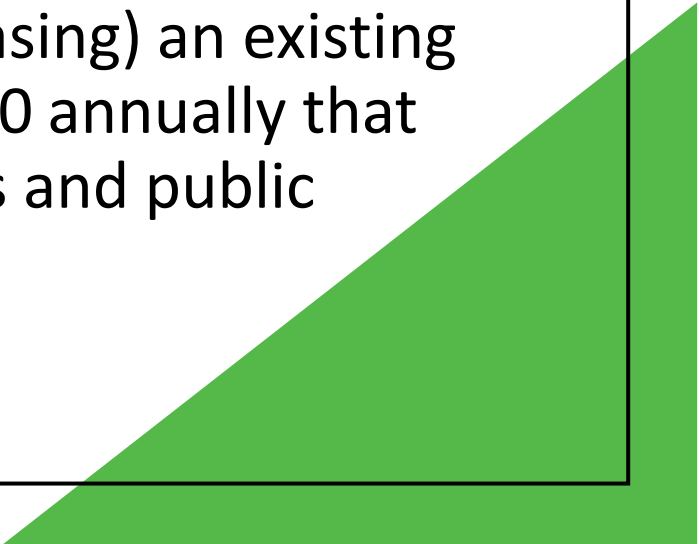
BALLOT MEASURE TO EXTEND HALF-CENT SALES TAX

City Council
June 18, 2024



Proposed Ballot Language

To continue providing essential City of Hayward services, including firefighting, emergency-medical response, police protection, pothole repair, street improvements, general City maintenance, and modernization of aging City facilities, including for police, public works, and South Hayward community and library services; shall a City of Hayward measure to continue (without increasing) an existing half-cent sales tax for 20 years, providing \$20,000,000 annually that cannot be taken by the State, requiring annual audits and public disclosure, be adopted?

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Revenue Generated

- Staff estimates a 20-year extension will generate approximately \$187-\$204 million in financing debt capacity to fund capital projects through 2054
- Assumes that the half-cent sales tax continues to support the current annual operating services with normal annual growth
- The financing debt capacity would be reduced if any new services are added to the annual operating expenses

Potential Capital Projects & New Services with Estimated Costs

Capital Projects	Estimated Cost
Public Safety Center, including Animal Shelter & Dispatch Center	\$145 - \$200 Million
Weekes Branch Library Facility Improvements	\$20 - \$25 Million
Fire Station No. 9 Facility Replacement	\$8.6 Million
Maintenance & Utilities Corporation Yard Facility Improvement	\$25 Million
Contribution to The Stack Youth & Family Center	\$14 Million
A variety of roadway and transportation improvement projects	\$138 Million
City Operations – Services	Estimated Cost
Hayward Public Library - Sunday hours	\$1.5-\$3.5 M Annually
Support for Hayward Evaluation and Response Teams (HEART) program	\$1.2 - \$2.3 M Annually
Creation of a Safe Parking program as part of the Let's House Hayward! Strategic Plan	\$1.5-2 M Upfront & \$0.8-1 M Annually
Sustain COVID-19 pandemic business recovery initiatives	\$100,000 annually

Next Steps

- **August 9:** Deadline to file with County Board of Supervisors the ballot measure question and full text and City Attorney Impartial Analysis
- **August 12:** Last day to file direct arguments with City Clerk
- **August 12 - 22:** Public review period for direct arguments
- **August 16:** Last day to file rebuttal arguments with City Clerk
- **August 16 - 26:** Public review period for rebuttal arguments
- **August 26:** Deadline to submit direct arguments and rebuttal arguments to the Registrar of Voters
- **November 5:** Election Day