



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Agenda

Council Budget and Finance Committee

Wednesday, December 17, 2025

5:30 PM

**Conference Room 4A &
Virtual Participation**

NOTICE: The Council Budget and Finance Committee will hold a hybrid meeting in Conference Room 4A and virtually via Zoom.

How to submit written Public Comment:

Send an email to Crissy.Mello@hayward-ca.gov by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. <https://hayward.legistar.com/Calendar.aspx>

When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings. The Chair can limit the time for reading written comments.

When: Dec 17, 2025 05:30 PM

Topic: Council Budget and Finance Committee - December 2025

Please click the link below to join the webinar:

<https://hayward.zoom.us/j/81776619546?pwd=MrCclfgok8KhznK2OxP1uEOyF2HOGJ.1>

Webinar ID: 817 7661 9546

Password: Bdget@1217

Or join by phone:

US: +1 669 900 6833 or +1 646 931 3860

Meeting ID: 817 7661 9546

Password: 9283661017

CALL TO ORDER

AB 2449 TELECONFERENCE NOTIFICATIONS AND CONSIDERATION

ROLL CALL

PUBLIC COMMENTS:

Limited Only to Items on the Agenda and Submitted Prior to the Meeting.

APPROVAL OF MINUTES

1. [MIN 25-132](#) Review and Approve of the Council Budget and Finance Committee September 17, 2025, Meeting Minutes

Attachments: [Attachment I Minutes](#)

2. [MIN 25-133](#) Review and Approve of the Council Budget and Finance Committee October 15, 2025, Meeting Minutes

Attachments: [Attachment I Minutes](#)

REPORTS/ACTION ITEMS

3. Report and Discussion of status of Fiscal Year 2025/26 budget activities (Oral Report)
4. Discuss February Update / Fiscal Sustainability Plan (Oral Report)

FUTURE AGENDA ITEMS

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS

ADJOURNMENT

Next Meeting - 5:30 p.m., Wednesday, January 21, 2026

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/CITY>