

HAYWARD CITY COUNCIL

RESOLUTION NO. 20-

Introduced by Council Member _____

RESOLUTION APPROPRIATING \$80,000 FROM THE CAPITAL IMPROVEMENT PROGRAM SEWER IMPROVEMENT FUND FOR THE RECYCLED WATER TREATMENT FACILITY PROJECT – PHASE I, PROJECT NO. 07710

WHEREAS, the City of Hayward is implementing the Recycled Water Project to reduce the demand for potable water and provide a sustainable and drought-proof water supply for some irrigation and industrial uses; and

WHEREAS, the first phase of the Recycled Water Project includes construction of a treatment facility, storage tank and pump station, and installation of distribution system pipelines and customer connections to deliver approximately 260,000 gallons per day of recycled water to customers; and

WHEREAS, the current Ten-Year Capital Improvement Program includes \$2,300,000 for the Recycled Water Treatment Facility Project – Phase I; and

WHEREAS, the current project cost for the recycled water treatment facility exceeds the amount originally budgeted in the Capital Improvement Program by \$80,000 due to the need for additional engineering and construction management support services; and

WHEREAS, sufficient funds are available in the Capital Improvement Program Sewer Improvement Fund.

NOW, THEREFORE, BE IT RESOLVED by the City Council of the City of Hayward that additional funds be appropriated in the amount of \$80,000, from the Capital Improvement Program Sewer Improvement Fund, to increase the budgeted amount for the Recycled Water Treatment Facility Project, Project No. 07710, from \$2,300,000 to \$2,380,000.

IN COUNCIL, HAYWARD, CALIFORNIA _____, 2020

ADOPTED BY THE FOLLOWING VOTE:

AYES: COUNCIL MEMBERS:
 MAYOR:

NOES: COUNCIL MEMBERS:

ABSTAIN: COUNCIL MEMBERS:

ABSENT: COUNCIL MEMBERS:

ATTEST: _____
 City Clerk of the City of Hayward

APPROVED AS TO FORM:

City Attorney of the City of Hayward