



CITY OF HAYWARD

Hayward City Hall
777 B Street
Hayward, CA 94541
www.Hayward-CA.gov

Agenda

Council Budget and Finance Committee

Wednesday, January 21, 2026

5:30 PM

**Conference Room 4A &
Virtual Participation**

NOTICE: The Council Budget and Finance Committee will hold a hybrid meeting in Conference Room 4A and virtually via Zoom.

How to submit written Public Comment:

Send an email to Crissy.Mello@hayward-ca.gov by 2:00 p.m. the day of the meeting. Please identify the Agenda Item Number in the subject line of your email. Emails will be compiled into one file, distributed to the Council Budget and Finance Committee and City staff, and published on the City's Meeting & Agenda Center under Documents Received After Published Agenda. <https://hayward.legistar.com/Calendar.aspx>

When submitting written comments, indicate in the email if you want your comment read into the record. Requests will be allowed provided the reading will not exceed three (3) minutes consistent with the time limit for speakers at Council Committee meetings. Email comments will become part of the record of Council Committee meetings. The Chair can limit the time for reading written comments.

When: Jan 21, 2026 05:30 PM

Topic: Council Budget and Finance Committee - January 2026

Please click the link below to join the webinar:

<https://hayward.zoom.us/j/82188411189?pwd=rMhxIOETUt1ZQsz2sse7uawzjsEZOB.1>

Webinar ID: 821 8841 1189

Password: BudgeT@121

Or join by phone:

US: +1 669 900 6833 or +1 646 931 3860

Meeting ID: 821 8841 1189

Password: 0543174411

CALL TO ORDER

SB 707 TELECONFERENCE NOTIFICATIONS AND CONSIDERATION

ROLL CALL

PUBLIC COMMENTS

Limited Only to Items on the Agenda and Submitted Prior to the Meeting.

APPROVAL OF MINUTES

1. [MIN 26-007](#) Review and Approval of the Council Budget and Finance Committee December 17, 2025, Meeting Minutes

Attachments: [Attachment I Minutes](#)

REPORTS/ACTION ITEMS

2. Report and Discussion of Status of Fiscal Year 2025/26 Budget Activities (Oral Report)
3. [ACT 26-002](#) Fiscal Year 2027 Budget Process Plan and Development Calendar

Attachments: [Attachment I FY 2027 Budget Process Calendar](#)

FUTURE AGENDA ITEMS

4. [CONS 26-021](#) Review and Approve the 2026 Council Budget and Finance Committee Agenda Planning Calendar

Attachments: [Attachment I Planning Agenda](#)

COMMITTEE MEMBER/STAFF ANNOUNCEMENTS

ADJOURNMENT

Next Meeting - 5:30 p.m., Wednesday, February 18, 2026

The City of Hayward's Open Data Portal was designed to allow the public to explore, visualize, and download publicly accessible data. The Open Data Portal allows a clear view of the City's financial performance. Access to the portal may be found at <https://haywardca.opengov.com/CITY>