

## Community Services Commission: FY 2019 Community Agency Funding Recommendations

Source	Category	Agency Name	Project	FY 2016 Award	FY 2017 Award	FY 2018 Award	FY 2019 Request	FY 2019 Recommended
<b>JOBS, INFRASTRUCTURE AND ECONOMIC DEVELOPMENT CATEGORY</b>								
CDBG	Economic Development	4Cs of Alameda County	Training in-home childcare providers	\$27,000	\$27,625	\$30,000	\$30,000	\$30,000
CDBG	Economic Development	Downtown Streets Team	Jobs placement for homelessness individuals	NA	\$90,000	\$90,000	\$149,999	\$149,999
CDBG	Economic Development	Elevating Soulciety	Job placement	NA	NA	\$40,000	\$50,000	\$45,000
CDBG	Infrastructure	East Bay Community Recovery Project	HVAC Replacement	NA	NA	NA	\$37,000	\$0
CDBG	Infrastructure	Hayward Area Recreation	Mia's Dream Playground soil grading	NA	NA	NA	\$96,000	\$96,000
CDBG	Infrastructure	Magnolia Recovery	Bathroom Renovation	NA	NA	NA	\$25,000	\$25,000
							<b>SUBTOTAL:</b>	<b>\$345,999</b>
<b>SERVICES CATEGORY</b>								
GF	Food Security	Alameda County Community Food Bank	Food scholarships for pantries and shelters	\$40,000	\$40,000	\$40,000	\$40,000	\$40,000
GF	Food Security	Spectrum Services	Meal program for seniors	\$21,000	\$21,000	\$22,000	\$30,000	\$15,000
GF	Health	Tri-City Health	HIV early intervention	NA	NA	\$10,000	\$20,000	\$10,000
GF	Housing	Centro Legal de la Raza †	Anti-Displacement Affirmative Litigation program	\$26,000	\$26,000	\$38,000	\$135,000	\$54,000
GF	Housing	Abode Services	AC Impact Program - permanent supportive housing	\$39,000	\$30,000	\$38,000	\$51,822	\$40,000
GF	Housing	Eden I&R	211 System	\$50,000	\$40,000	\$38,000	\$50,000	\$50,000
GF	Housing	FESCO Family Shelter	Shelter services	\$40,000	\$40,000	\$38,000	\$50,000	\$30,000
GF	Housing	Family Violence Law Center	Violence and homelessness prevention	\$60,000	\$40,000	\$40,000	\$50,000	\$30,000
GF	Housing	Ruby's Place	Shelter and children's programs	\$60,000	\$40,000	\$38,000	\$40,000	\$30,000
GF	Housing	South Hayward Parish ‡	Case manager	NA	\$15,000	\$15,000	\$38,000	\$38,000
GF	Legal Services	International Institute of the Bay Area	Legal services for immigrants	\$10,000	\$10,000	\$10,000	\$20,000	\$15,000
GF	Legal Services	Legal Assistance for Seniors	Legal services for seniors	\$20,000	\$20,000	\$20,000	\$22,000	\$17,000
GF	Youth and Family	CALICO	Interviewing and case management	\$25,000	\$20,000	\$20,000	\$35,000	\$18,000
GF	Youth and Family	East Bay Agency For Children (EBAC)	Hayward HUB services coordination	NA	NA	NA	\$0	\$0
GF	Youth and Family	Eden Youth and Family Center	EYFC/HPD Gang prevention project	NA	NA	NA	\$50,000	\$20,000
GF	Youth and Family	Horizon Services	School based LGBTQ programming	\$48,000	\$30,000	\$30,000	\$65,000	\$15,000
GF	Youth and Family	SAVE/COPS	Domestic violence counseling	\$24,000	\$15,000	NA	\$10,000	\$10,000
GF	Youth and Family	St. Rose Hospital Foundation	Healthcare internships	\$17,500	\$17,500	\$18,000	\$29,000	\$18,000
							<b>SUBTOTAL:</b>	<b>\$450,000</b>
<b>ARTS &amp; MUSIC CATEGORY</b>								
GF	Arts & Music	Hayward Area Historical Society	Fiscal Administrator	\$8,199	\$8,199	\$8,199	\$9,614	\$7,450
GF	Arts & Music	Hayward Arts Council	Galleries and Education Program	\$16,321	\$16,321	\$16,321	\$27,000	\$16,500
GF	Arts & Music	Hayward Arts Council	Band & Orchestra Festival	\$7,326	\$7,326	\$7,326	\$7,550	\$7,550
GF	Arts & Music	Hayward Municipal Band	Summer Performances at parks	\$13,500	\$13,500	\$13,500	\$15,688	\$9,600
GF	Arts & Music	Pacific Chamber Symphony	Music is Fun! School program	\$6,208	\$6,208	\$6,208	\$8,800	\$8,800
GF	Arts & Music	Sun Gallery	Art Gallery and Education	\$27,176	\$27,176	\$27,176	\$33,000	\$28,000
GF	Arts & Music	Youth Orchestra of So. Alameda County	Scholarships for advance instruction	\$3,265	\$3,265	\$3,265	\$4,100	\$4,100
							<b>SUBTOTAL:</b>	<b>\$82,000</b>
<b>CITY OF HAYWARD - City-Operated and HUD Required Fair Housing Activities Category</b>								
CDBG	City-Operated Services	Housing Rehabilitation Program	Housing Rehabilitation, ADA upgrades and Brace and Bolt Program	\$344,496	\$344,496	\$349,500	\$350,000	\$350,000
CDBG	City-Operated Services	Family Education Program	Literacy and academic support for low-income Hayward Families	\$147,864	\$147,864	\$161,268	\$185,000	\$180,934
CDBG	HUD-Required Fair Housing	Eden council for Hope and Opportunity (ECHO)	Fair-housing audits, tenant/landlord counseling	\$51,000	\$51,000	\$51,000	\$57,000	\$57,000
							<b>SUBTOTAL:</b>	<b>\$587,934</b>
							<b>TOTAL FY 2019 RECOMMENDATIONS:</b>	<b>\$1,465,933</b>

Final CDBG awards are dependent upon FY 2019 Adopted Federal funding allocations.

† Centro Legal de la Raza 2019 application is for a new program - Affirmative Litigation Anti-Displacement Pilot

‡ South Hayward Parish 2019 application is for a new program - Case Manager for Food Pantry Clients