



DATE: January 16, 2018

TO: Mayor and City Council

FROM: Chief of Police

SUBJECT: Authorization for the City Manager to Appropriate Funds and Accept an Agreement with the Alameda County Health Care Services Agency (HCSA) for the Our Kids Our Families Program Services Provided by the Youth and Family Services Bureau (YFSB) of the Hayward Police Department

RECOMMENDATION

That Council authorizes the City Manager to: (1) execute the FY17-18 Our Kids Our Families agreement with the Alameda County Health Care Services Agency and (2) accept \$220,000 in payment for school-based services.

BACKGROUND

The Youth and Family Services Bureau (YFSB) of the Hayward Police Department has had an annual contract with the Alameda County Health Care Services Agency to provide school-based mental health consultation and services at six school sites in the Hayward Unified School District (HUSD). The City has had this contract for over ten years.

DISCUSSION

YFSB counselors assigned to HUSD school sites provide and coordinate direct support for students including: behavioral health and wellness services; positive youth development activities; family support; and case management. Case management involves ensuring that children and youth in need of early and intensive intervention services are receiving and benefitting from appropriate care, as well as removing or minimizing environmental contributors to problems.

Additionally, YFSB counselors participate in efforts driven by school leadership to create optimal conditions for learning and development. This includes the creation of positive, culturally inclusive school environments, enhancing collaboration and coordination among service providers, conducting community outreach and mobilization where appropriate, and enhancing the capacity of adults to better meet the social-emotional needs of children, youth, and their networks.

ECONOMIC IMPACT

As stated under the discussion section above, improving children and youth's school experience and supporting them to lead productive and healthy lives will only strengthen our local economy and will improve every aspect of it.

FISCAL IMPACT

These revenues are previously unbudgeted in the General Fund and will result in a net additional \$220,000 to be used to offset expenditures already included in the FY 2018 Investigation Division's operating budget for the YFSB program. The program provides funding for school-based mental health consultation and services at six school sites in the Hayward Unified School District.

STRATEGIC INITIATIVES

The HCSA funds support the Complete Communities Strategic Initiative. The purpose of the Complete Communities initiative is to create and support structures, services, and amenities to provide inclusive and equitable access with the goal of becoming a thriving and promising place to live. This item supports the following goal and objectives:

Goal 1: Improve quality of life for residents, business owners, and community members in all Hayward neighborhoods.

Objective 1: Increase neighborhood safety and cohesion

Objective 2: Actively value diversity and promote inclusive activities

NEXT STEPS

If the Council authorizes this action, staff will work to execute the agreement with the HCSA to provide Our Kids Our Families services for FY17-18.

Prepared by: Lynnette Davis, Acting Youth and Family Services Bureau Administrator

Recommended by: Mark Koller, Chief of Police

Approved by:



Kelly McAdoo, City Manager