

**HAYWARD
GEOLOGIC HAZARD ABATEMENT DISTRICT**

TO: Hayward GHAD Board of Directors

FROM: GHAD Manager

BOARD MEETING DATE: May 25, 2021

**SUBJECT: Resolution Approving the Geologic Hazard Abatement District (GHAD)
Budget for the 2021/22 Fiscal Year.**

RECOMMENDATION(S):

Staff recommends that the Hayward GHAD Board of Directors adopt Resolution 21-01 approving the GHAD budget for the 2021/22 fiscal year.

SUMMARY:

The Hayward GHAD Board of Directors accepted monitoring, maintenance, and/or ownership of selected parcels within The Reserve (La Vista) development within the Hayward GHAD with the approval of Resolution 20-01 on February 25, 2020. The proposed budget allows funding of GHAD responsibilities for the 2021/22 fiscal year from July 1 to June 30. The proposed budget for the 2021/22 fiscal year is \$147,560.

BACKGROUND AND DISCUSSION:

Hayward City Council adopted Resolution 16-030 approving the formation of the Hayward GHAD and the Plan of Control for The Reserve (La Vista) development within the Hayward GHAD on March 1, 2016.

The Hayward GHAD Board of Directors accepted monitoring, maintenance, and/or ownership of selected parcels within The Reserve (La Vista) development within the Hayward GHAD with the approval of Resolution 20-01 on February 25, 2020. The adopted Plan of Control summarizes the GHAD's responsibilities and the approved Engineer's Report established a budget and assessment limit for residential properties within The Reserve development.

The following are improvements owned and/or maintained by the GHAD and activities funded through the proposed budget.

- General maintenance of the surface drainage improvements
- General maintenance of storm drain inlets and outlets in open space, subdrain outlets, and risers
- Maintenance of concrete-lined drainage ditches
- Maintenance of existing property line/boundary fencing
- Inspection and maintenance of surface water quality treatment, water quality pond, and detention basins
- Retaining wall east of Alquire Parkway at the northwest corner of the Moita property

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- Maintenance roads associated with the water quality pond and the detention basins
- Maintenance roads/trails over public water mains on the GHAD-owned parcels
- Debris benches and walls
- Subdrains
- Storm drain inlets, outfalls and pipelines within the GHAD-owned parcels
- Maintenance including trails (other than City-owned public trails) within the GHAD-owned parcels
- Slopes including Hayward Concentrated Fault Zone
- Vegetation control for fire suppression

The Hayward GHAD has been levying and collecting assessments since fiscal year (FY) 2017/18. For the 2021/22 FY, all 179 residential parcels with The Reserve development are subject to the levy of a GHAD assessment and 42 of the total 59 residential units within the Ersted development are anticipated to be assessed. Parcels are subject to the levy starting the first fiscal year following issuance of a building permit. Total revenue for the Hayward GHAD for FY 2020/21 is estimated at \$391,589.

The proposed program budget for fiscal year 2021/22 is \$147,560. The budget expenses break down into the following amounts:

Major Repair	\$0
Preventive Maintenance and Operations	\$102,000
Special Projects	\$0
Administration	\$ 22,700
Additional - Outside Professional Services.....	<u>\$ 22,860</u>
Total Expenses	\$ 147,560

Two budget items account for most of the estimated increase in the FY 2021/22 budget as compared to the FY 2020/21 budget. The FY 2021/22 budget allows for a second cutting of fire breaks if there is significant regrowth. In addition, the Subdrain outlet budget item allows for construction of subdrain markers and outfall structures to facilitate future monitoring and maintenance of the subdrain outlets which are critical to slope stability within The Reserve development. This item is a one-time expense.

FISCAL IMPACT:

The Hayward GHAD is proposing a budget of \$147,560 for anticipated management and maintenance fees for the 2021/22 fiscal year. At the beginning of the 2021/22 fiscal year, the cumulative reserve is estimated at approximately \$836,671 and approximately \$1,080,700 the end of the 2021/22 fiscal year.

The Hayward GHAD operates as a separate entity from the City of Hayward; therefore, there is no fiscal impact to the City of Hayward.

NEXT STEPS:

The Hayward GHAD Treasurer will provide the Board of Directors quarterly financial reports by e-mail if no Board meetings are scheduled in the near future.

Prepared by: The GHAD Manager

Recommended by: GHAD Manager

ATTACHMENTS:

- A. Resolution No. 21-01