

City Council Strategic Planning Work Session Part 2

When: April 15, 2025, 6:00 – 9:30 PM

Where: Hayward City Hall / City Council Chambers

Goals

- Update on the City's fiscal state for the coming year.
- Discuss proposed metrics for FY 2025-26: Are these the right metrics to track progress and to ensure that relevant data reflects impact as intended for each priority area?
- Conduct a review of the HEART pilot program.
- Discuss proposed special projects for FY 2025-26: Are these the right projects to move this priority area forward this year?

Agenda

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| I. | Work Session Introduction | City Manager Dr. Ana M. Alvarez Assistant to the City Manager Mary Thomas |
| II. | Fiscal State for FY 2025-26 | Director Sharif Etman |
| III. | Proposed Metrics for FY 2025-26 | Assistant to the City Manager Mary Thomas |
| IV. | Focus Topic: HEART Program | Community Services Manager Amy Cole-Bloom Chief Bryan Matthews Chief Eric Vollmer |
| V. | Proposed Special Projects for FY 2025-26 | Assistant to the City Manager Mary Thomas |
| VI. | Wrap up and Next Steps | City Manager Dr. Ana M. Alvarez |

