

MAY 13, 2023

8:30 A.M. – 2:30 P.M.



## AGENDA

<u>TIME</u>	<u>TOPIC</u>	<u>LEAD</u>
8:30 – 9:00 A.M.	PUBLIC COMMENT	
9:00 – 9:30 A.M.	FY 2024 PROPOSED BUDGET OVERVIEW	KELLY McADOO
9:30 – 9:45 A.M.	MAINTENANCE SERVICES (5/10)	TODD RULLMAN
9:45 – 10:00 A.M.	HUMAN RESOURCES (5/10)	BRITTNEY FRYE
10:00 – 10:15 A.M.	FIRE (5/10)	GARRETT CONTRERAS
10:15 – 10:30 A.M.	BREAK	
10:30 – 10:45 A.M.	POLICE (5/10)	BRYAN MATTHEWS
10:45 – 11:00 A.M.	DEVELOPMENT SERVICES (5/10)	SARA BUIZER
11:00 – 11:15 A.M.	INFORMATION TECHNOLOGY (5/10)	ADAM KOSTRZAK
11:15 – 11:30 P.M.	LIBRARY (5/10)	JAYANTI ADDLEMAN
11:30 – 12:00 P.M.	LUNCH BREAK	
12:00 – 12:15 P.M.	CITY MANAGER'S OFFICE (5/10)	KELLY McADOO
12:15 – 12:30 P.M.	FINANCE (5/10)	NICOLE GONZALES
12:30 – 12:45 P.M.	CITY CLERK'S OFFICE (5/10)	MIRIAM LENS
12:45 – 1:00 P.M.	CITY ATTORNEY'S OFFICE (5/10)	MICHAEL LAWSON
1:00 – 1:15 P.M.	BREAK	
1:15 – 1:30 P.M.	PUBLIC WORKS (5/10)	ALEX AMERI
1:30 – 2:00 P.M.	MAYOR AND CITY COUNCIL (5/10)	KELLY McADOO
2:00 – 2:30 P.M.	CLOSING REMARKS/NEXT STEPS	KELLY McADOO