

Hayward Operated Paratransit Program
 FY 2023 Measure B/BB Annual Paratransit Program Funding Recommendations

CATEGORY	AGENCY	PROGRAM	FY22 FUNDING	FY 2023 REQUESTS	FY 2023 RECOMMENDED
Management/Overhead	City of Hayward	Program Administration	\$ 550,000.00	\$ 500,000.00	\$ 500,000.00
Customer Service/Outreach	City of Hayward	Research, Marketing & Data Collection	\$ 75,000.00	\$ 175,000.00	\$ 175,000.00
Group Trips Program	RydeTrans (A-Paratransit)	Group Trips	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Specialized Accessible Van Service	Alzheimer's Services of the East Bay (ASEB)	Specialized Transportation	\$ 75,000.00	\$ 108,360.00	\$ 75,000.00
Mobility Management and/or Travel Training	Community Resources for Independent Living (CRIL)	Travel Training	\$ 75,000.00	\$ 75,000.00	\$ 75,000.00
Meal Delivery	SOS Meals on Wheels	Meal Delivery	\$ 90,000.00	\$ 90,000.00	\$ 90,000.00
Door-through-Door/Volunteer Driver Program	LIFE ElderCare	Door-through-Door	\$ 95,000.00	\$ 154,574.00	\$ 154,574.00
Means-Based Fare Programs	City of Hayward	Means-Based Fare Program	\$ 125,000.00	\$ 75,000.00	\$ 75,000.00
Same-Day Transportation Program	Eden Information & Referral	VIP ZIP (On-demand rides in partnership with TNCs)	\$ 358,460.00	\$ 272,624.00	\$ 272,624.00
Capital Expenditure	City of Hayward (Public Works Transportations Division)	Safe Route for Seniors Project (Capital)	\$ 1,000,000.00	\$ 750,000.00	\$ 750,000.00
TOTAL			\$ 2,518,460.00	\$ 2,275,558.00	\$ 2,242,198.00