

# **CITY COUNCIL MEETING**

**JULY 5, 2022**

**PRESENTATIONS**

**CITY OF HAYWARD  
HOMELESSNESS UPDATE  
(Continued from June 28, 2022)**

**LEGISLATIVE BUSINESS**

**ITEM #21**

**LB 22-018**



# City of Hayward Homelessness Update

City Council Legislative Business, June 28, 2022

Jessica Lobedan, Management Analyst

Carol Lee, Management Analyst

Monica Davis, Community Services Manager



HAYWARD

# Presentation Outline



2022 Homeless Point in Time Count results

Let's House Hayward! update

Winter Warming Shelter update

Hayward Navigation Center and Hotel Annex update

Adopt Resolutions for FY2023 Homelessness Related Professional Services Agreements

**2022  
Point in  
Time Count  
Countywide  
Data**



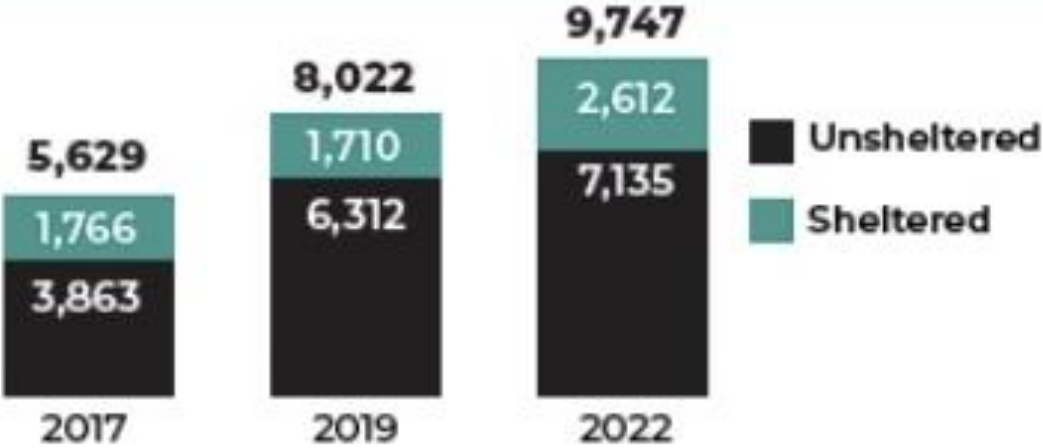
**EveryOne Counts!**  
**2022**



# Alameda County

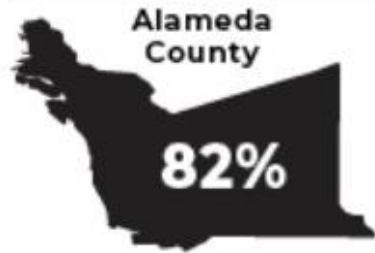
- 22% increase in overall homelessness since 2019
- Unsheltered homelessness slightly decreased from 79% to 73%

CENSUS POPULATION: TREND



# Residency and Prevention (Alameda County)

## RESIDENCE AT TIME OF HOMELESSNESS



## LENGTH OF TIME IN ALAMEDA COUNTY



## PRIMARY CAUSES OF HOMELESSNESS

TOP 6 RESPONSES\*



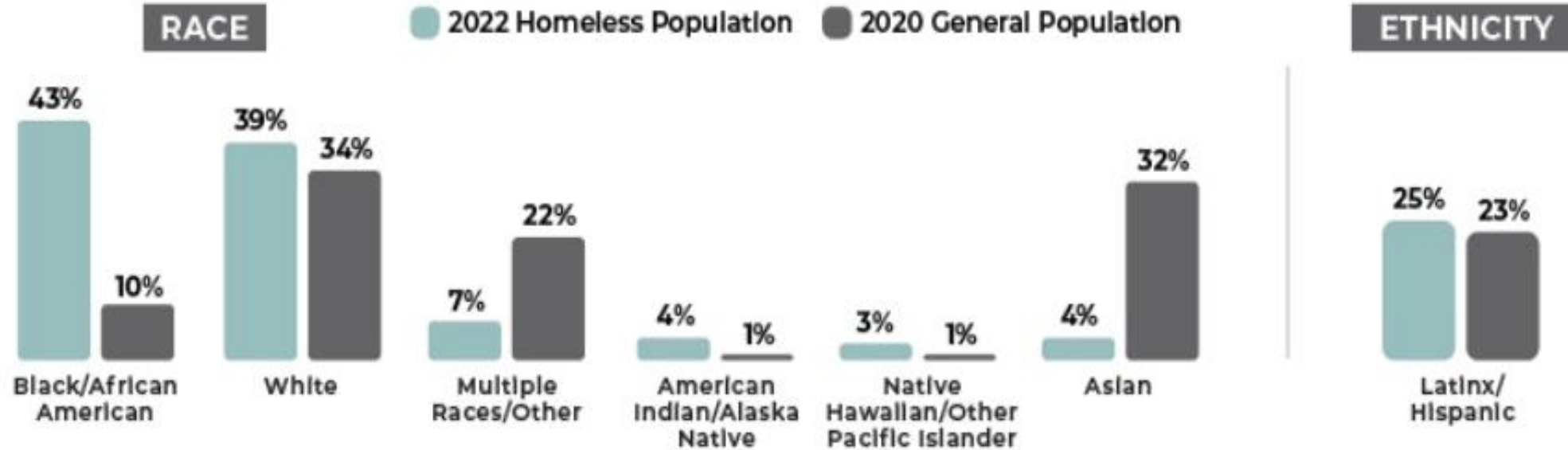
## WHAT MIGHT OF PREVENTED HOMELESSNESS

TOP 4 RESPONSES\*



# Race and Ethnicity (Alameda County)

## RACE AND ETHNICITY COMPARED TO GENERAL POPULATION



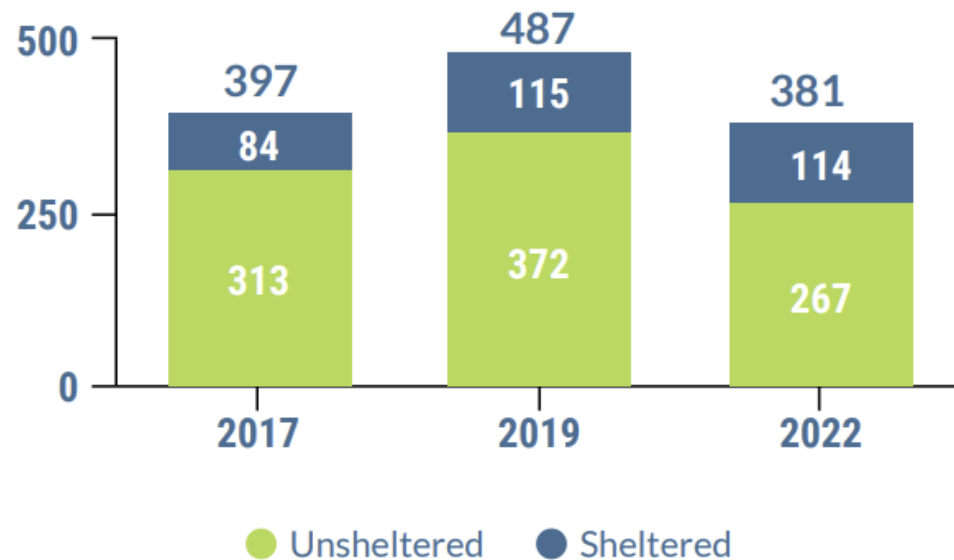


# 2022 Point in Time Count Hayward Data

# Hayward

- 22% **decrease** in overall homelessness since 2019

Count of Unsheltered/Sheltered Individuals for Hayward



	Tent
Hayward 2022	108 (40%)
Hayward 2019	60 (16%)

# Countywide Trends

	2019	2022	Change from 2019- 2022
<b>Alameda County</b>	<b>8022</b>	<b>9747</b>	<b>+22%</b>
<b>Albany</b>	<b>35</b>	<b>23</b>	<b>-34%</b>
<b>Berkeley</b>	<b>1108</b>	<b>1057</b>	<b>-5%</b>
<b>Emeryville</b>	<b>178</b>	<b>91</b>	<b>-49%</b>
Piedmont	0	42	+100%
Oakland	4071	5055	+24%
Alameda City	231	264	+14%
<b>San Leandro</b>	<b>418</b>	<b>409</b>	<b>-2%</b>
<b>Hayward</b>	<b>487</b>	<b>381</b>	<b>-22%</b>
Unincorporated	349	510	+46%
Fremont	608	1026	+69%
<b>Newark</b>	<b>89</b>	<b>58</b>	<b>-35%</b>
Union City	106	489	+361%
Dublin	8	29	+263%
<b>Livermore</b>	<b>264</b>	<b>242</b>	<b>-8%</b>
Pleasanton	70	72	+3%

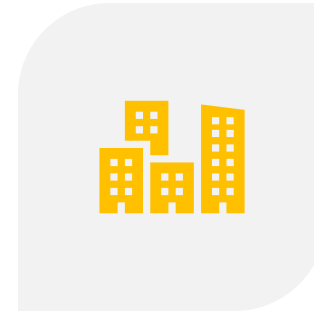
# Prior Residency (Hayward) and Prevention



90% of Hayward survey respondents resided in Alameda County at the time they most recently became homeless



75% of Hayward survey respondents have lived in Alameda County for 10+ years

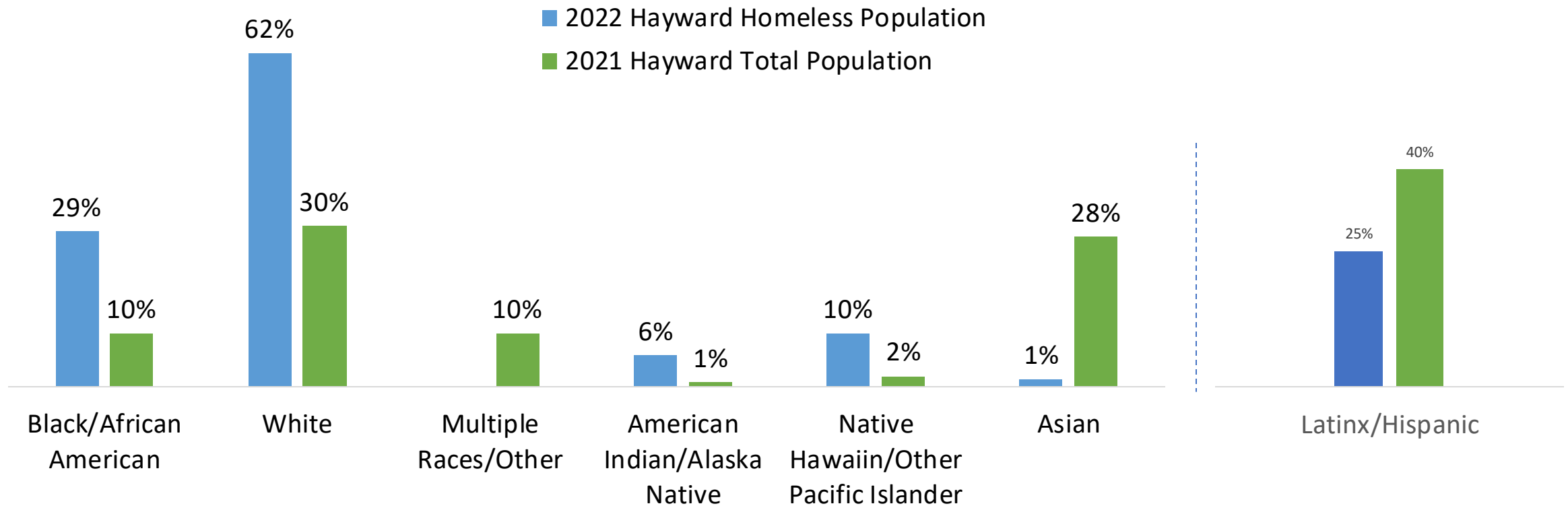


63% of Hayward survey respondents consider Hayward their home, followed by 11% Oakland and 10% Alameda City



52% of Hayward survey respondents listed that rental assistance could prevented their homelessness

# Hayward Homeless Population (2022) vs. Hayward Total Population (2021)





**Let's House Hayward!**

# Overview

- Adopted July 13, 2021
- Three goals:
  - Formalize a Coordinated and Compassionate Citywide Response to Homelessness and Develop Wider Community Understanding and Engagement
  - Increase Availability of and Reduce Barriers to Homeless Crisis Response Services
  - Ensure Access to and Retention of Affordable Permanent Housing

# ARPA-Funded Projects

- Council authorized ARPA funding for key LHH activities
  - Additional funding to HNC and Annex
  - Expansion of shelter to year-round and day hours
  - Development of a shallow subsidy prevention program
  - Development of a program to support acquisition of tax-defaulted or foreclosed properties

# Successes and Challenges

- Implementation highlights:
  - Enhanced interdepartmental and County collaboration efforts
  - Winter warming shelter expansion
  - Homekey submission
  - HEART program
  - City-funded emergency rental assistance
  - Shallow Rental Subsidy program
- Challenges
  - Three activities behind schedule

**Winter Warming Shelter  
Expansion and Day  
Resource Center**



# South Hayward Parish Winter Warming Shelter Update

- **October 2021:** nightly shelter opened and will operate through winter 2023
- Shelter is open 7pm – 7am, provides dinner and breakfast
- Since opening 229 individuals have received nightly shelter services
- **March 2022:** Day Resource Center opened and provides warm meals, shower services, case management, COVID-19 testing, dental and medical vans, and more
- Staff recommends Council amend and extend FY23 agreement for services

A photograph of a long, single-story modular building with a tan metal exterior and blue trim. The building features a series of windows and a ramped entrance on the left side. A sign on the upper right corner of the building reads "PACIFIC" and "800-225-8539". In the background, several people are standing near other similar units. The scene is set during the "golden hour" of sunset, with a warm, orange glow and lens flare effects.

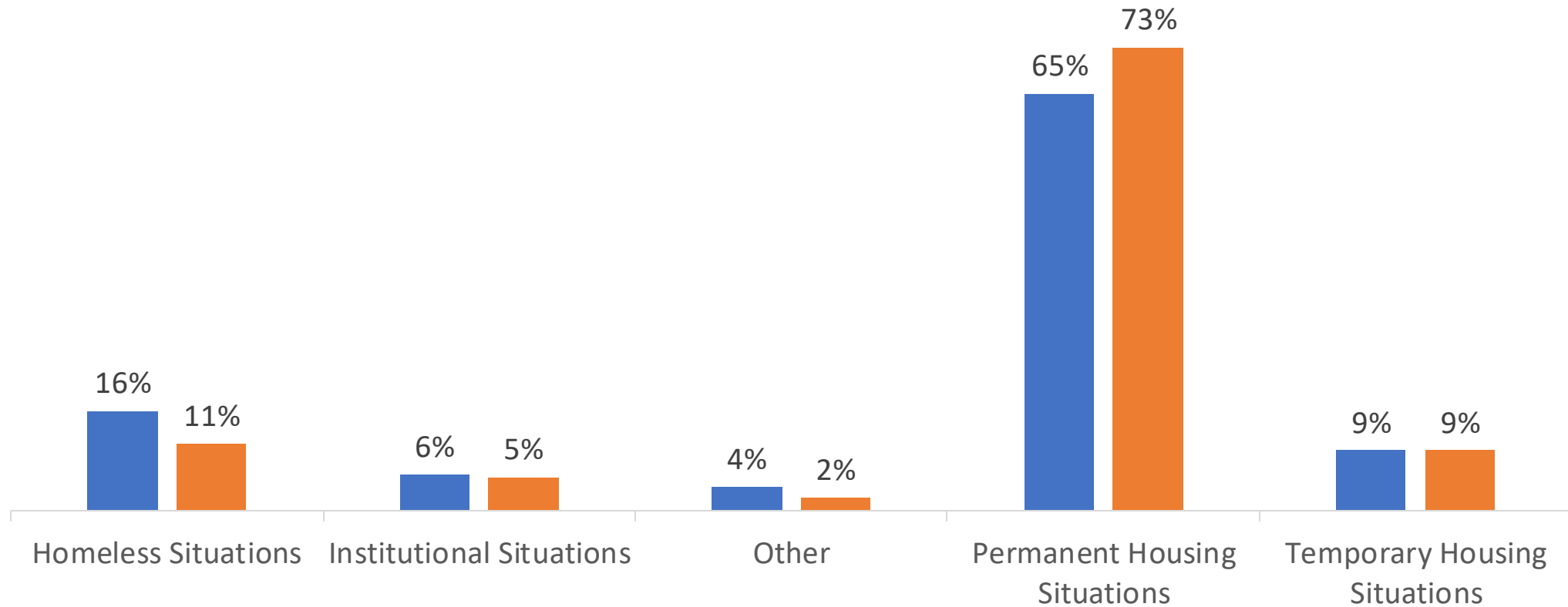
# Hayward Navigation Center and Hotel Annex

# COVID-19 Impacts on City Service Provision

- **January 2019:** Hayward City Council approved HNC
- **November 2019:** HNC opened
- **March 2020:** COVID-19 local emergency declared
  - Capacity reduced to 22 beds
- **February 2021:** HNC Annex opened
- **June 2021:** Third dormitory trailer installed
- **April 2022:** Social distancing requirements loosened
  - By July 1, 2022, capacity up to 60 beds

# HNC and Annex Exits

■ HNC (n=211) ■ Annex (n=95)



# Recommendations:

That the City Council:

- Provides comment on the 2022 Point-in-Time Count and Let's House Hayward! Plan; and

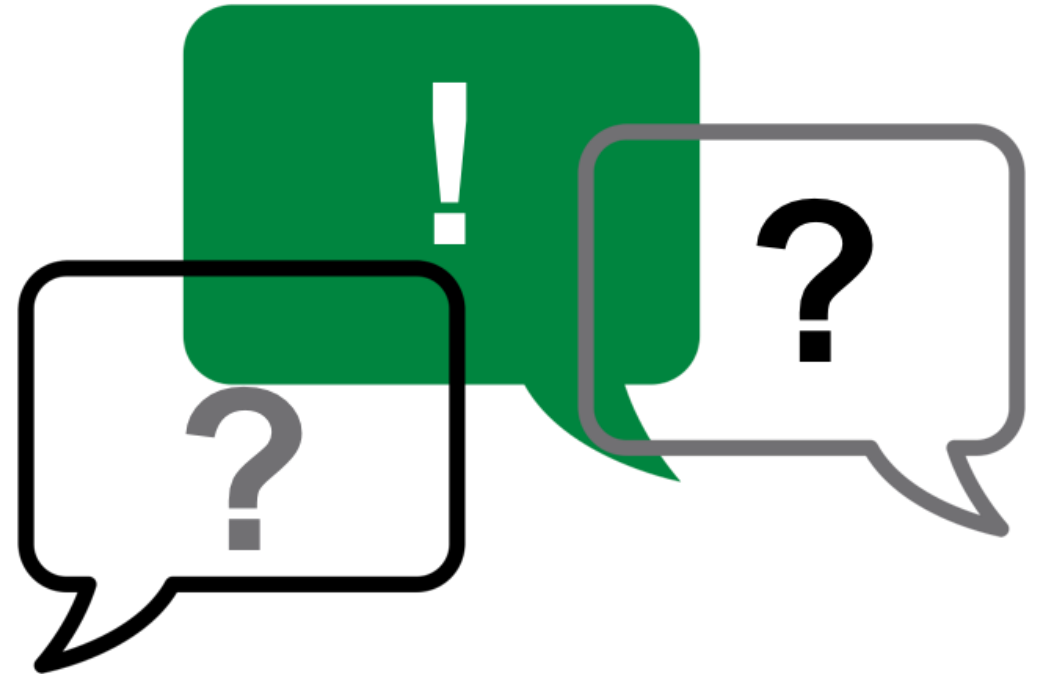
That the City Council adopts:

- 1) Resolution (Attachment V) to amend the agreement with First Presbyterian Church of Hayward to Increase the Winter Warming Shelter Contract by \$405,868 in an amount Not-to-Exceed \$2,050,000 and extend services through winter 2023.
- 2) Resolution (Attachment VII) Authorizing the City Manager to Negotiate and Execute an Agreement with Bay Area Community Services (BACS) for Hayward Navigation Center FY 2023 Operations in an Amount Not-to-Exceed \$2,465,604
- 3) Resolution (Attachment VIII) authorizing the City Manager to amend the agreement with BACS to increase the Hayward Navigation Center Hotel Annex Contract by \$338,365 in an amount Not-to-Exceed \$1,838,365 and extend services through January 2023 through January 2023.



# Questions & Discussion

- Council Questions
- Public Comments
- Council Comments and Action



*Additional content slides*

# Recommendation

That the City Council adopts a resolution (Attachment V) authorizing the City Manager to amend the agreement with First Presbyterian Church of Hayward to Increase the Winter Warming Shelter Contract by \$405,868 in an amount Not-to-Exceed \$2,050,000 and extend services through winter 2023.

<b>Original Agreement</b>	<b>Amount</b>
FY 2022 General Fund Allocation	\$25,000
FY 2022 ARPA Year 1 Allocation	\$1,619,314
<b>Subtotal</b>	<b>\$1,644,314</b>
Recommended Amendment	
FY 2023 General Fund Allocation	\$25,000
FY 2023 ARPA Year 2 Allocation	\$380,686
<b>Subtotal</b>	<b>\$405,686</b>
<b>Revised Total</b>	<b>\$2,050,000</b>

# Recommendation

That the City Council adopt a resolution (Attachment VIII) authorizing the City Manager to amend the agreement with BACS to increase the Hayward Navigation Center Hotel Annex Contract by \$338,365 in an amount Not-to-Exceed \$1,838,365 and extend services through January 2023.

<b>Original Agreement</b>	<b>Amount</b>
ARPA	\$1,209,380
<i>Subtotal</i>	<i>\$1,209,380</i>
<b>Recommended Amendment</b>	
Available and Allocated ARPA Funds	\$324,170
Contract Savings (General Funds)	\$304,815
<i>Subtotal</i>	<i>\$628,985</i>
<b>Recommended Amendment</b>	
<b>Revised Total</b>	<b>\$1,838,365</b>

**HOUSING ELEMENT**

**WORK SESSION**

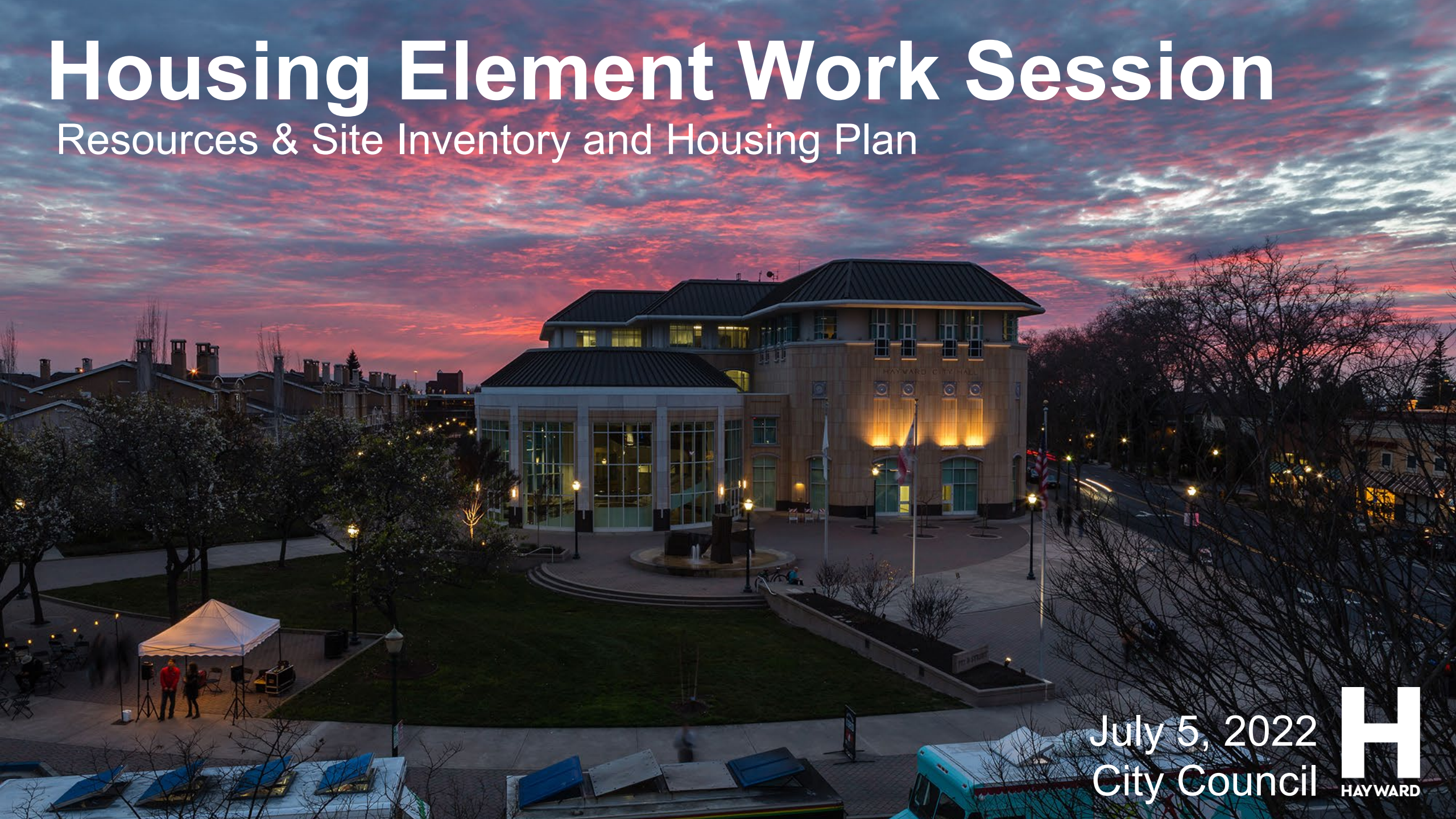
**ITEM #22**

**WS 22-027**



# Housing Element Work Session

Resources & Site Inventory and Housing Plan



July 5, 2022  
City Council





# What is the Housing Element?

- One of eight mandatory elements in the City's General Plan.
- Governed by California Government Code Article 10.6 (Sections 65580-65589.11)
- Required to be updated every 8 years in accordance with the RHNA cycle.
  - Regional Housing Needs Allocation is the "fair share" of housing each jurisdiction should meet in their region to accommodate adequate housing, as determined by HCD



## Public Participation

Outreach in various forms

Gallery Event

Chabot Interviews

## Housing Needs

Population Trends

Housing Stock, Characteristic, affordability

Special Groups

## Resources & Inventory

Housing Preservation

Future Housing Needs

RHNA Requirements

## Housing Plan

Resources

Objectives

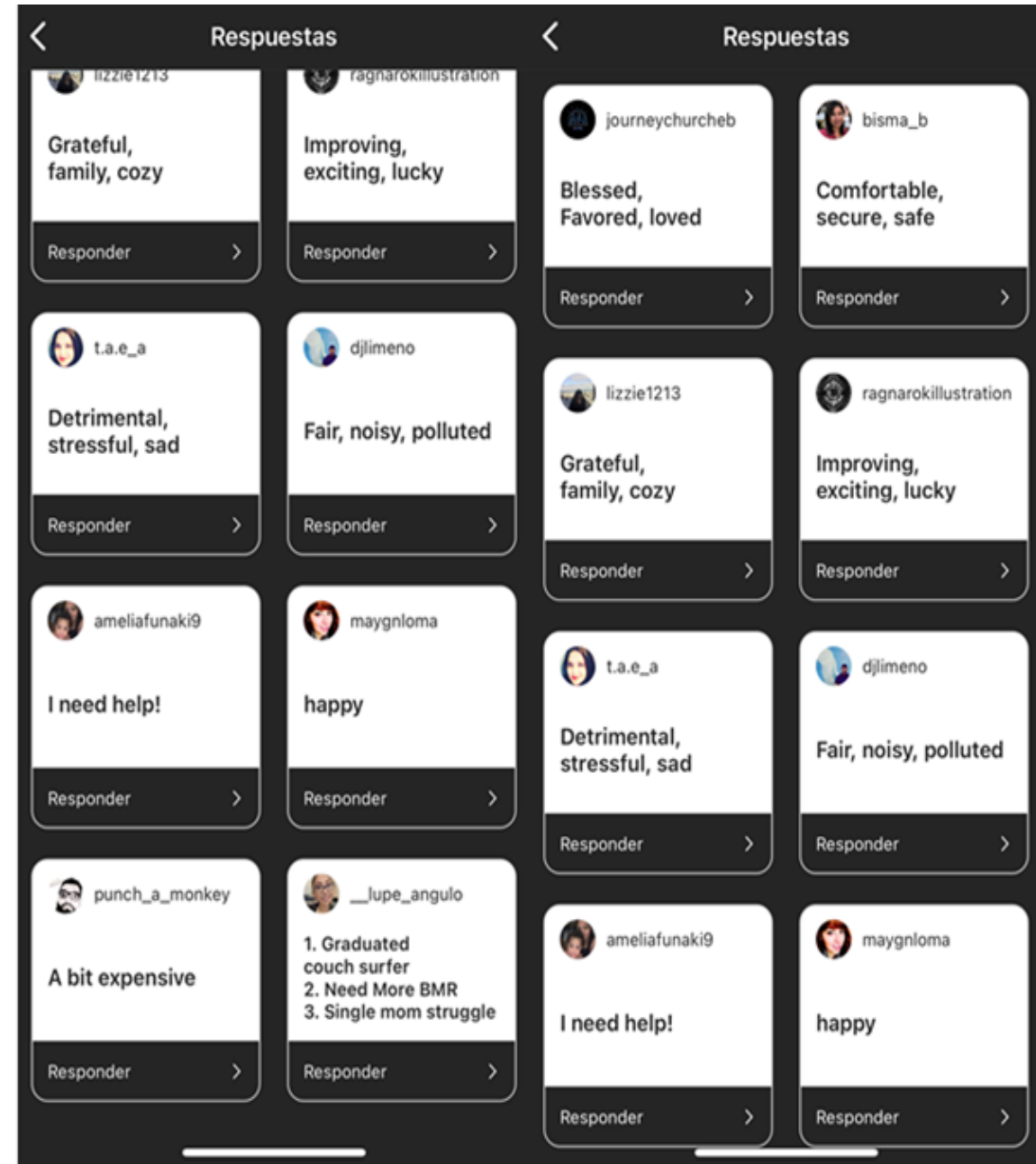
Programs



# Public Participation

# Public Participation

- **Project website** with links to videos, articles and other background/educational materials
- **Social media** campaign
- **Bilingual flyers** mailed to all Hayward households & handed out at grocery stores, laundromats, BART, Farmers Market
- Attendance at numerous **community events, meetings and focus groups**
- Housing and climate **surveys** in English, Spanish and Chinese & prizes for participation
- **Housing Sites Simulation** activity
- **Community workshops** on Environmental Justice and the Climate Action Plan
- Partnership with **Chabot Community College** to interview Hayward residents.







# HAYWARD

Quisieramos  
mas seguridad  
Para poder  
Caminar  
Seguros y  
no usar  
el vehiculo

less  
liquors in  
community

more lights  
for pedestrians  
when they cross  
ex: st. Bede church  
cross walk

## JUSTICIA AMBIENTAL

El Estado define la Justicia Ambiental como el acceso equitativo a la participación significativa en el desarrollo de todas las razas, culturas e ingresos. La aplicación de leyes y políticas de justicia ambiental. La Justicia Ambiental ofrece una importante oportunidad para aliviar los problemas que actualmente las políticas gubernamentales no han abordado. Como parte de esta actualización, la ciudad ha incluido un nuevo capítulo sobre Justicia Ambiental.

## IDENTIFICACIÓN DE IMPACTOS DEL DISEÑO DE LA CONTAMINACIÓN EN DIFERENTES COMUNIDADES

Si bien la contaminación afecta a todas las comunidades, las personas de bajos ingresos y las comunidades de color viven esos impactos en mayor medida. Históricamente en los Estados Unidos, las comunidades de bajos ingresos y pertenecientes a minorías tienden a estar ubicadas más cerca de ambientes tóxicos o contaminados, incluyendo empresas productoras de desechos tóxicos, vertederos e instalaciones de energía. Estas instalaciones causan problemas de salud a las comunidades.

## HOUSING IN HAYWARD



**Housing Crisis**  
The Bay Area's housing affordability crisis is decades in the making. There is not enough housing which causes prices to increase. This hits low-income households the hardest. People are spending more and more of their income on housing and less on other basic needs.



**How does the Housing Element help with the housing crisis?**  
The Regional Housing Needs Assessment requires that cities and unincorporated areas of counties to plan for new housing to accommodate projected growth. HCD identifies the number of housing units needed across all income levels for the San Francisco Bay Area for the eight-year RHNA cycle. As part of the Housing Element, the State determines:  
■ How much housing needs to be built in each City.  
■ The income levels new housing needs to serve.



**What is a Housing Element?**  
The Housing Element is a chapter of the General Plan that is required by the State. It is a guide that helps a City think about what types of housing exists and what types of housing programs are needed to help its community members. Hayward last updated its Housing Element in 2014 and is now due for an update on other basic needs.



**What does a Housing Element include?**

Demographics & Housing Stock Characteristics	Community Profile	Housing Constraints	Government & Non-Governmental Constraints
Resources, Objectives, & Programs to Address Housing Needs	Community Plan	Housing Resources	Housing Preservation, Future Housing Needs, & RHNA Requirements



91.5% of Hayward renters and 77.7% of Hayward homeowners spend more than 30% of their income on rent.



Hayward offers a variety of housing types including single family homes, duplex triplex, apartments, and condominiums.



The most common type of housing in Hayward is single family homes.



Most of the housing stock was built in 1960 - 1979.



A little over half of homes in Hayward are occupied by owners.



For more information scan the QR code to visit our website!

Please send all housing questions and comments to: [housingelementupdate@hayward-ca.gov](mailto:housingelementupdate@hayward-ca.gov)



### Filter The Surveys

Click on one or more topic filters below and select the filters that you want to create. You may select more than one filter. Click on an answer again to deselect it. When no filters are selected, all responses are visible on the map and in the survey reader to the right of the map.

Age



Ethnicity



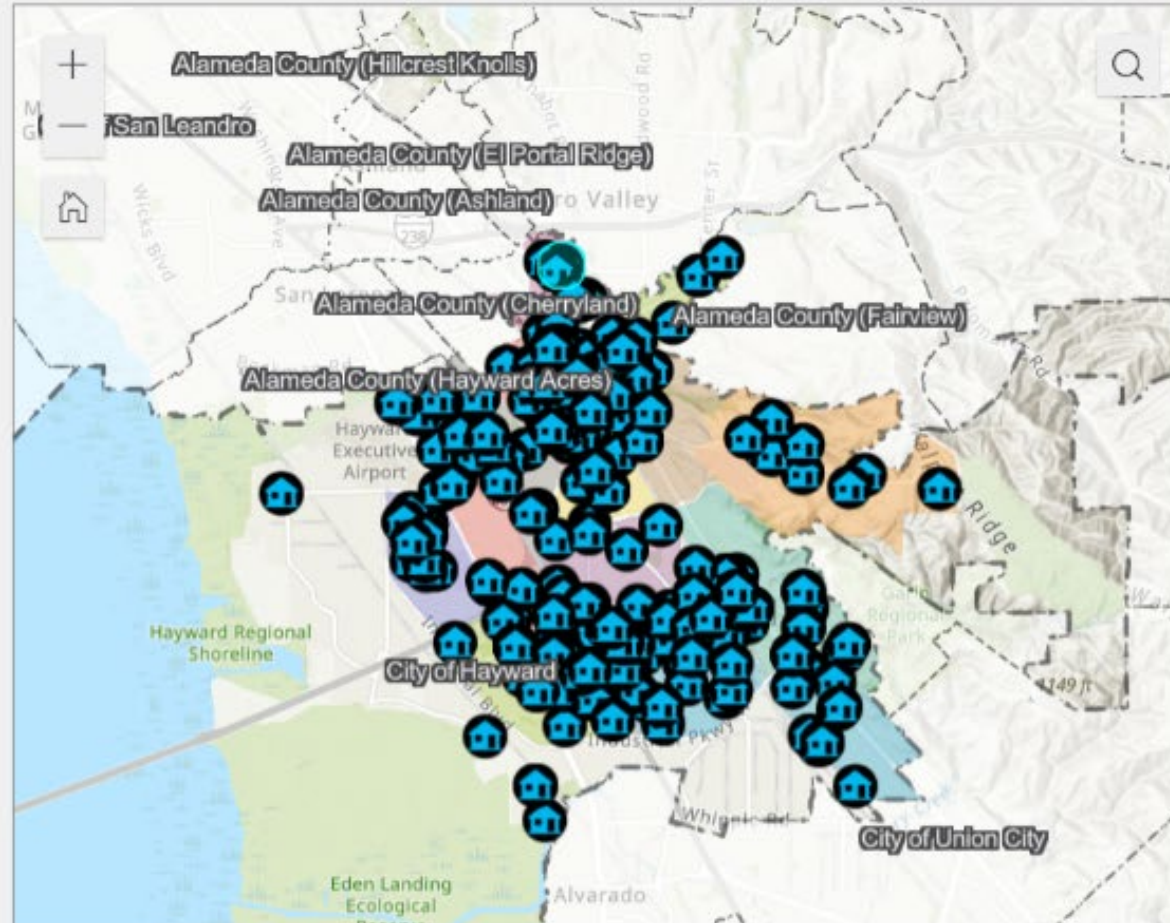
Gender



Living Situation



Years Living in Hayward



< 6 of 248 >

### Interviewee Details:

Age: 36-45  
Race: Hispanic  
Gender: Female  
How Many Years Living in Hayward: > 21  
Living Situation: Apartment  
# of People in Living Situation: 3-4  
# of Families in Living Situation: 1

### What Three Words?

What are three words you would use to describe your living situation? Please talk about why you chose each word.

Safe, Clean and Comfortable

On a scale of 1-5 (1 being not important, 5 being very important), rank how important each asset in Hayward is to you:

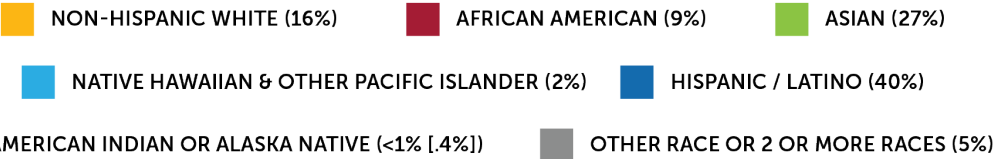
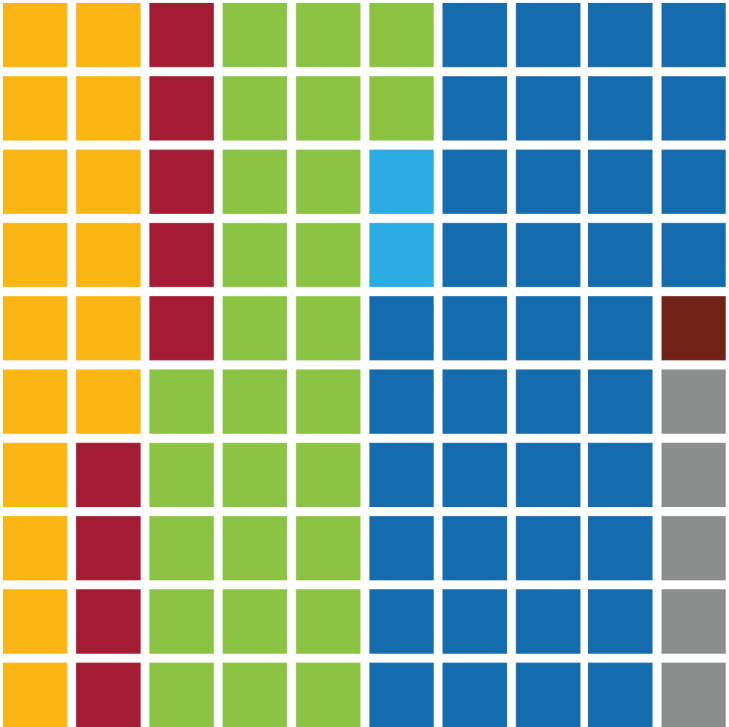


# Housing Needs



# Population & Employment Trends

## RACE & ETHNICITY



- **Population Trends**

- Diversifying population
- Aging population

- **Employment Trends**

- Manufacturing sector decreased
- Education and health services sector increased

# Housing Affordability

## HOUSING COST BURDEN BY POPULATION ATTRIBUTE

RENTERS VERSUS OWNERS

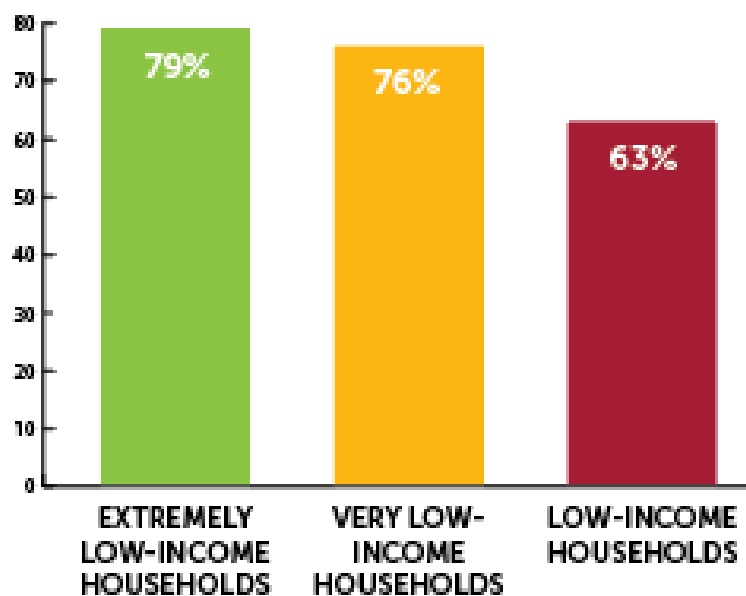
50%

RENTERS

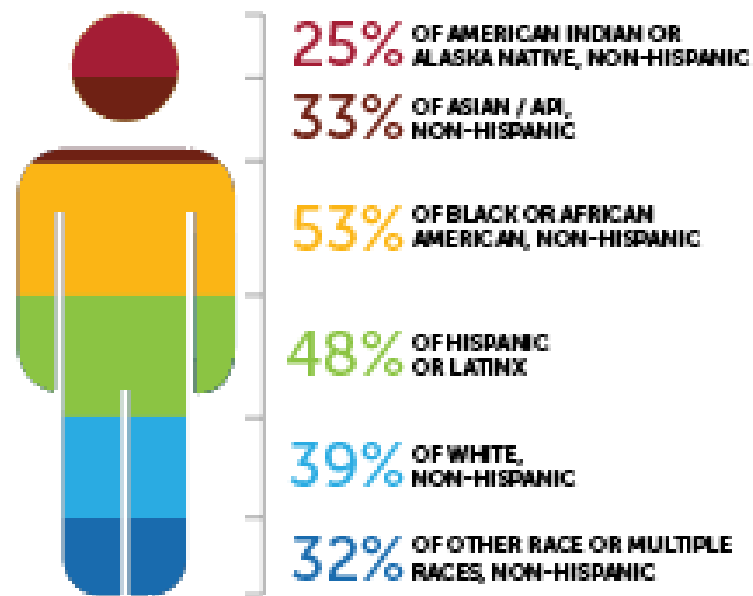
30%

OWNERS

### BY INCOME



### BY RACE\*



\*Percentage of each ethnic group experiencing housing cost burdens.

# Housing Stock Characteristics

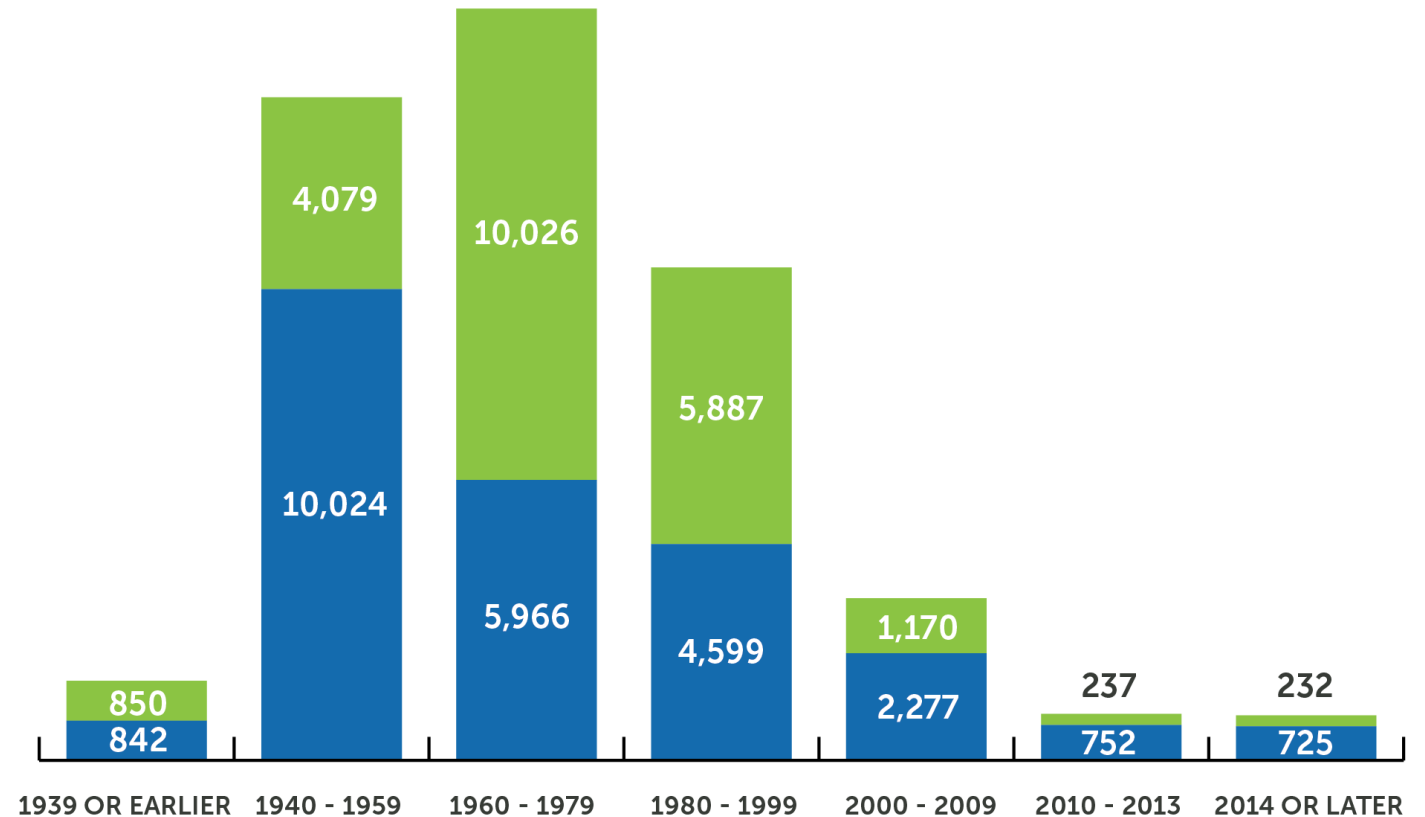
## HOUSING UNITS BY YEAR BUILT

### Housing Stock

- Between 2000-2019 housing units grew 9 percent/ total population grew 18 percent

### Household Characteristics

- Single-person households increased by 16 percent in 9 years
- Married with children declined by 13 percent in 9 years





# Resources and Inventory

# RHNA ALLOCATION

**Alameda  
County AMI  
=\$142,800**

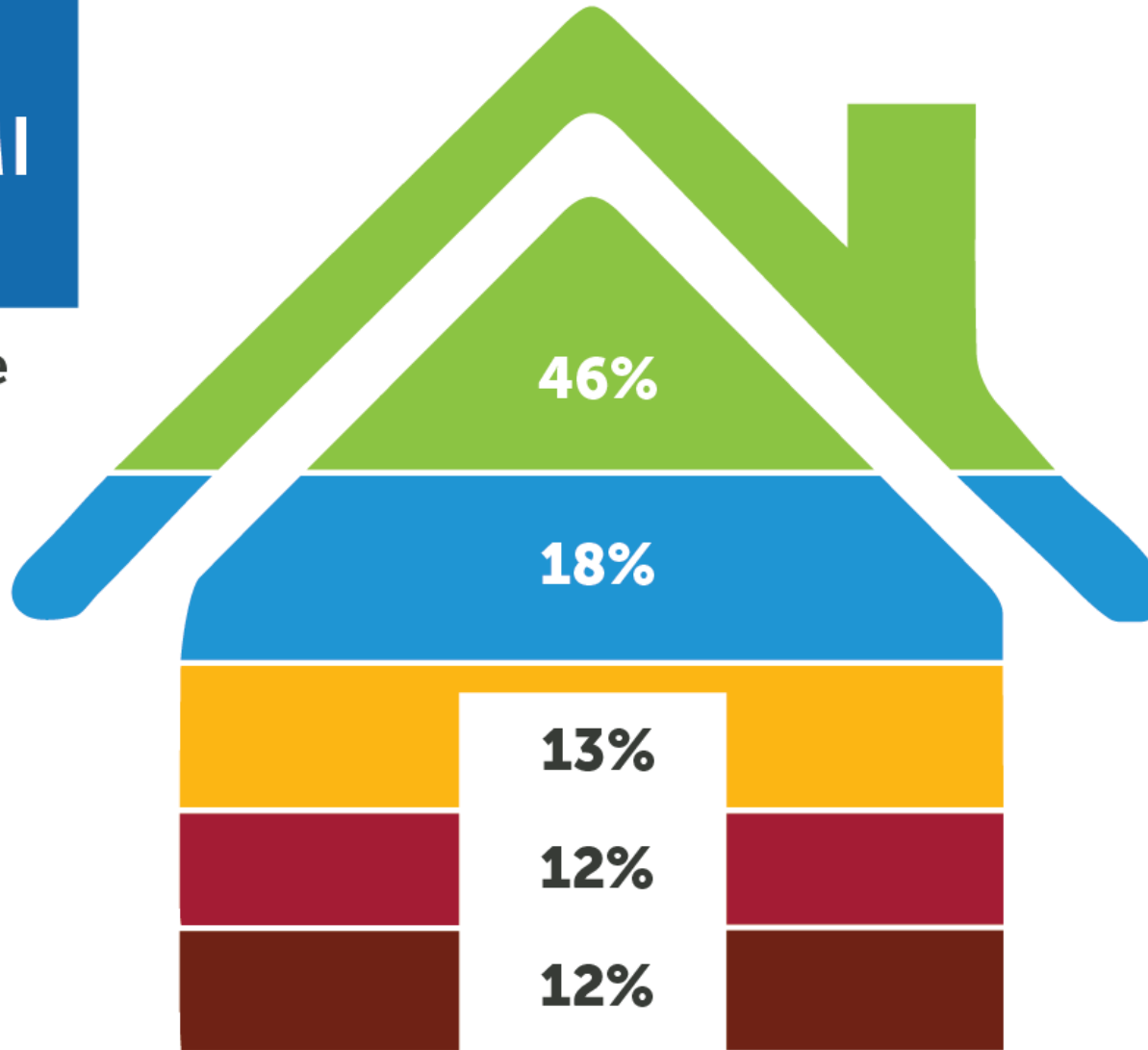
**Above Moderate**  
(> 120% of AMI)

**Moderate**  
(81% to 120%  
of AMI)

**Low**  
(51 to 80% of AMI)

**Very Low**  
(30 to 50% of AMI)

**Extremely Low**  
(< 30% of AMI)



**Number  
of Units**

- 2,115
- 817
- 617
- 528
- 547

# RHNA Breakdown

	Lower Income	Moderate Income	Above Moderate Income	Total
<b>RHNA Allocation</b>	<b>1,692</b>	<b>817</b>	<b>2,117</b>	<b>4,624</b>
Planned and Approved Units	550	82	1,263	1,895
ADUs Anticipated	192	96	32	320
<b>Remaining RHNA</b>	<b>950</b>	<b>639</b>	<b>820</b>	<b>2,409</b>
Downtown Specific Plan Area	481	791	334	1,606
Mission Boulevard Corridor	816	302	408	1,526
Former Route 238 Corridor	0	200	310	510
Total Units on Vacant Sites	508	226	425	1,159
Total Units on Underutilized Sites	1,099	757	627	2,483
Total Units on Vacant and Underutilized Sites	1,607	983	1,052	3,642
<b>Total Unit Surplus</b>	<b>582</b>	<b>297</b>	<b>354</b>	<b>1,233</b>

# Site Selection Criteria

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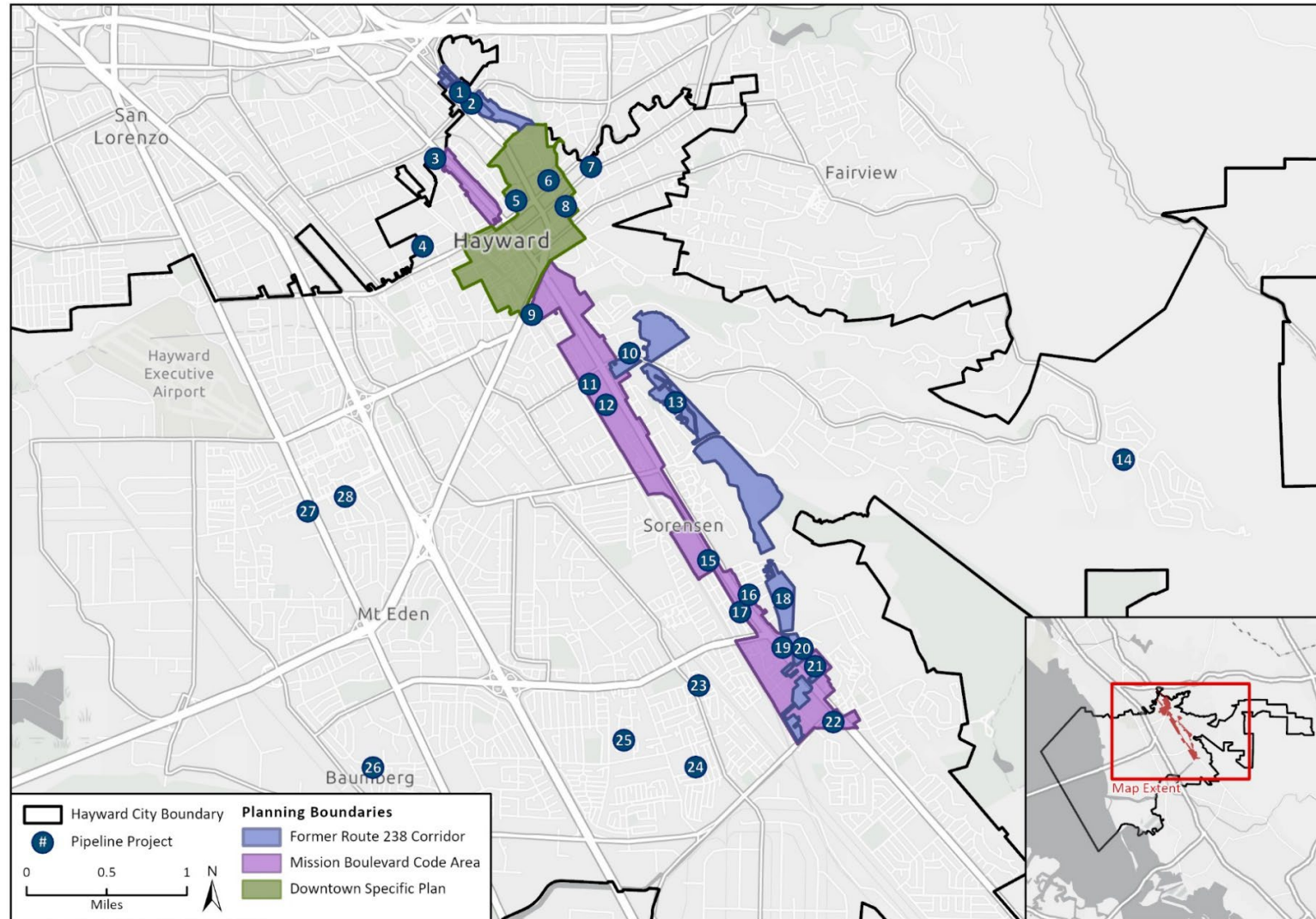


**Site selection criteria** facilitates infill development, furthers the City's climate action goals & meets HCD requirements.

Major criteria include:

- Within Transit Oriented Priority Development Area near existing transit and commercial services
- Sites between 0.5 and 10 acres in size
- Vacant Properties
- Underutilized Commercial Properties
- Underutilized parcels owned by public entities

# Approved and Pending Projects

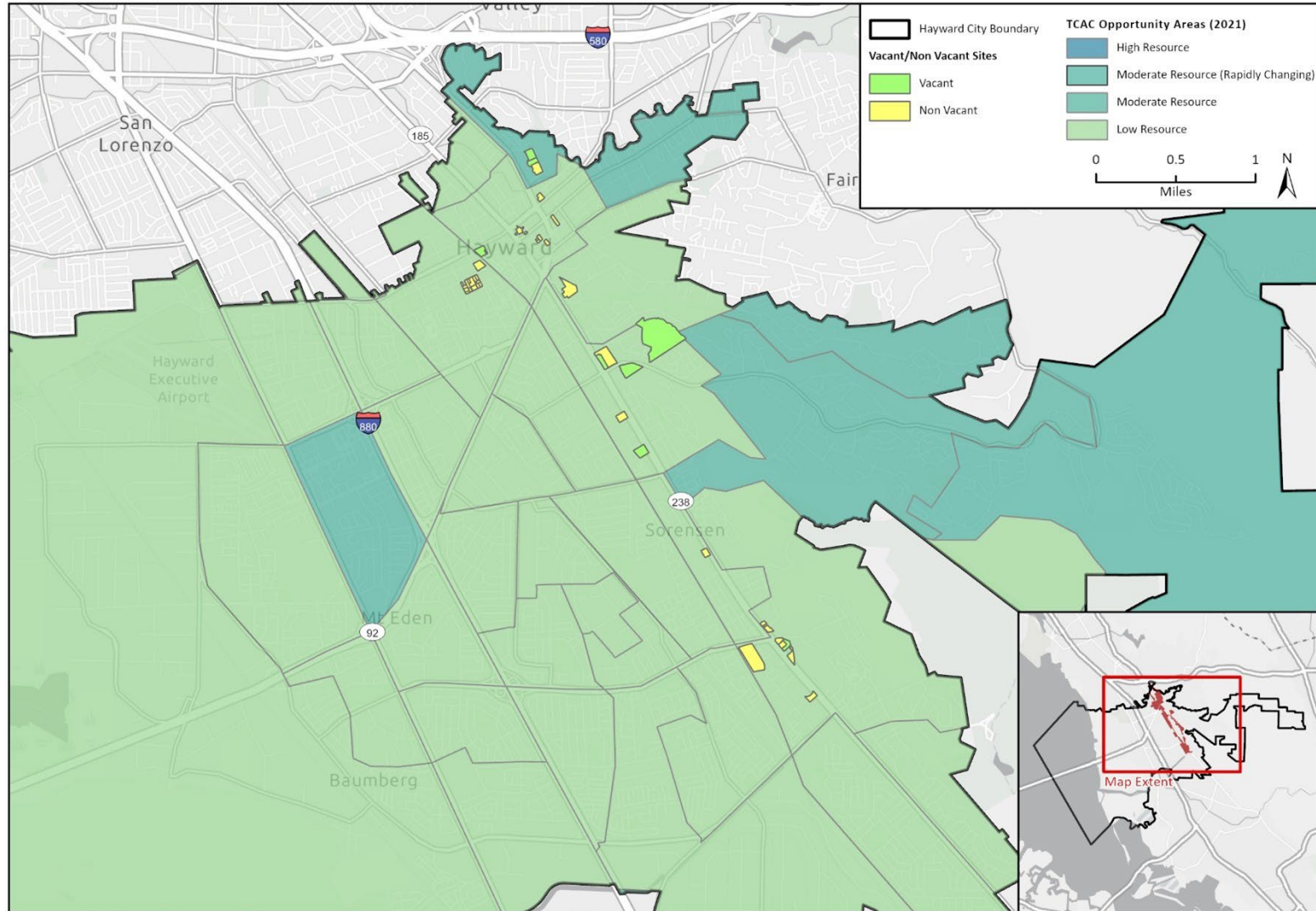


Basemap provided by Esri and its licensors © 2022.  
Additional information provided by City of Hayward, 2022.

Housing Sites Inventory



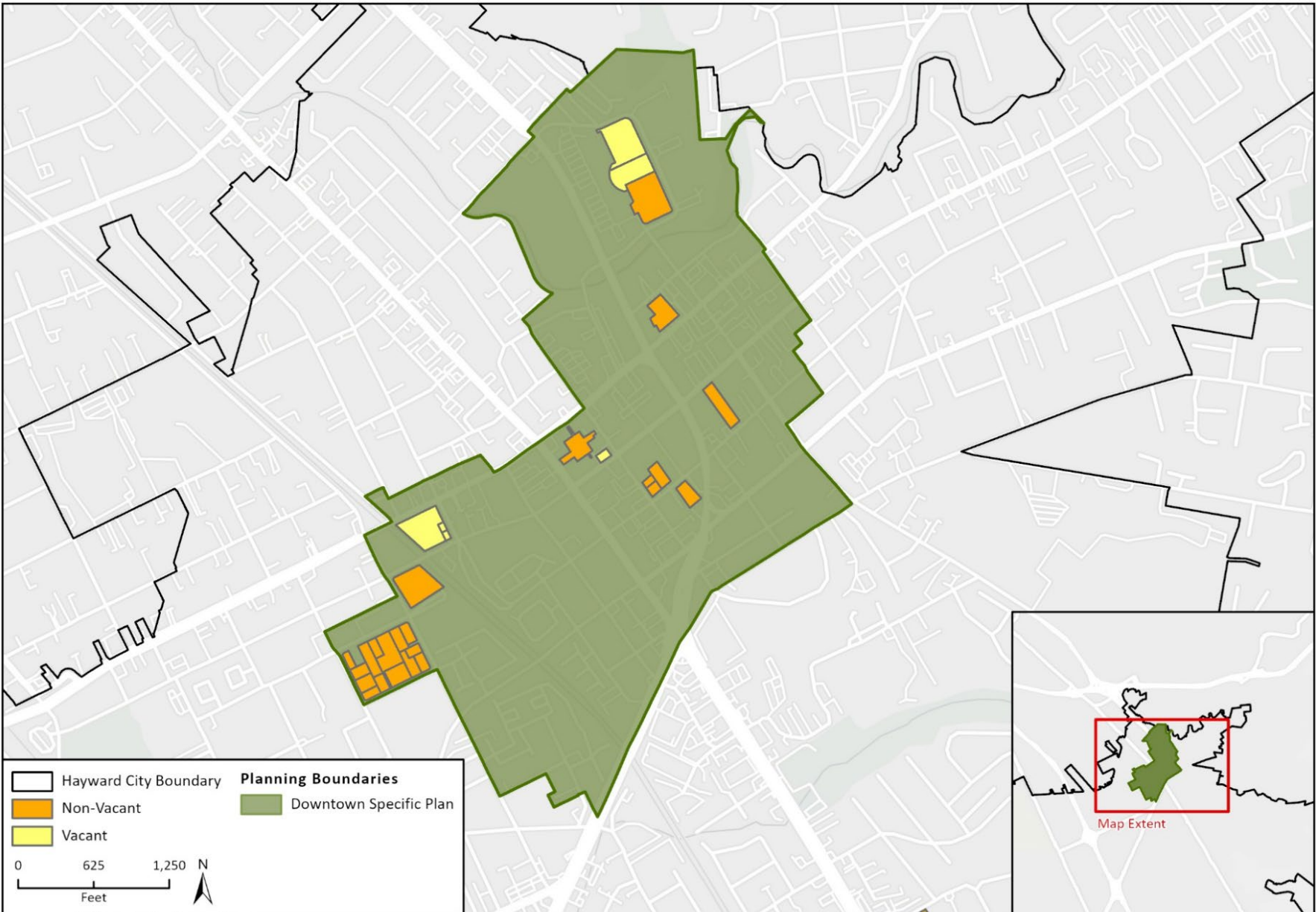
# Inventory Sites



Basemap provided by Esri and its licensors © 2022.  
Additional information provided by City of Hayward, 2022 and TCAC/HCD Opportunity Area Maps, 2021.

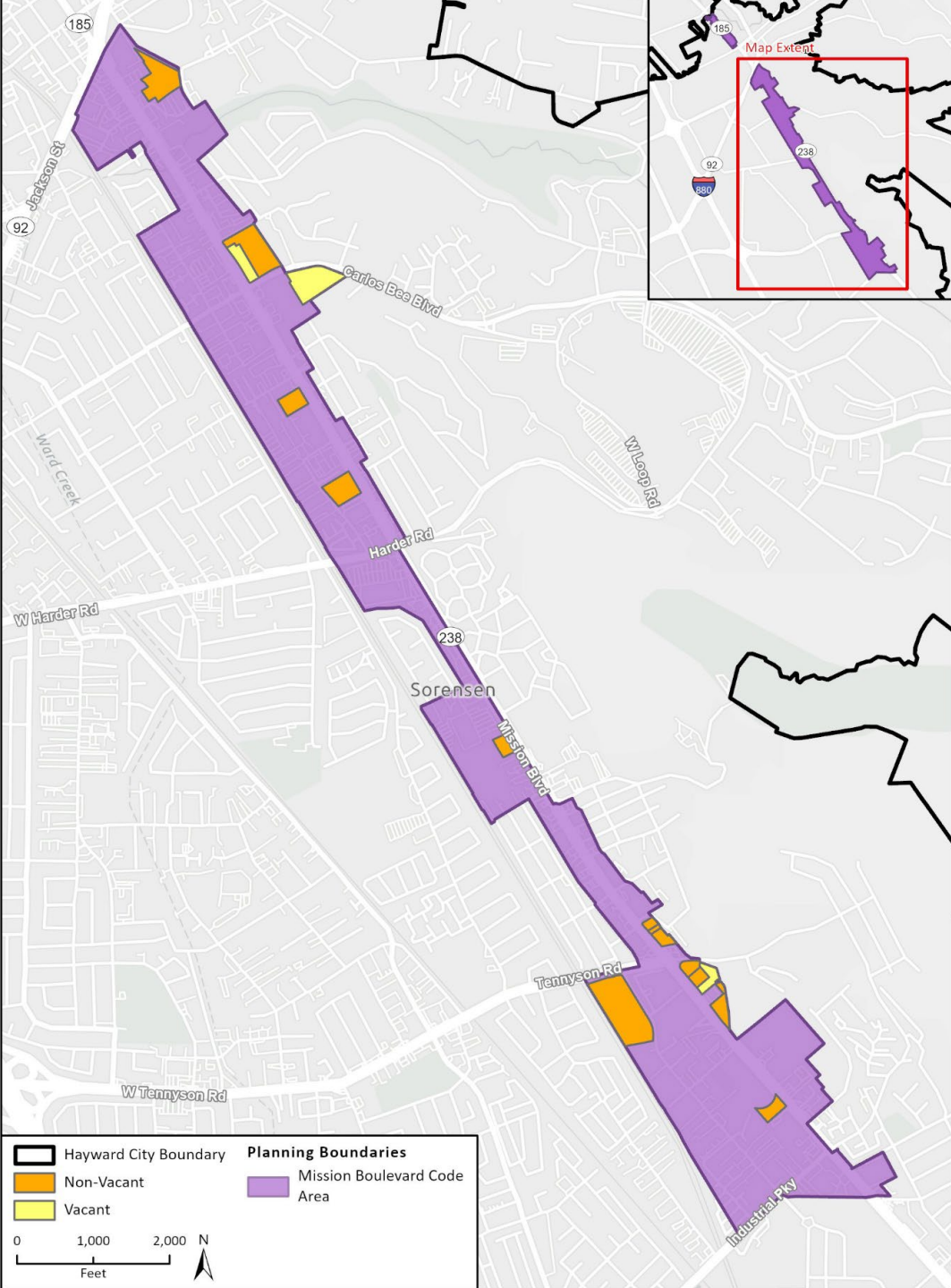
Hayward Sites Inventory

# Downtown Specific Plan Area



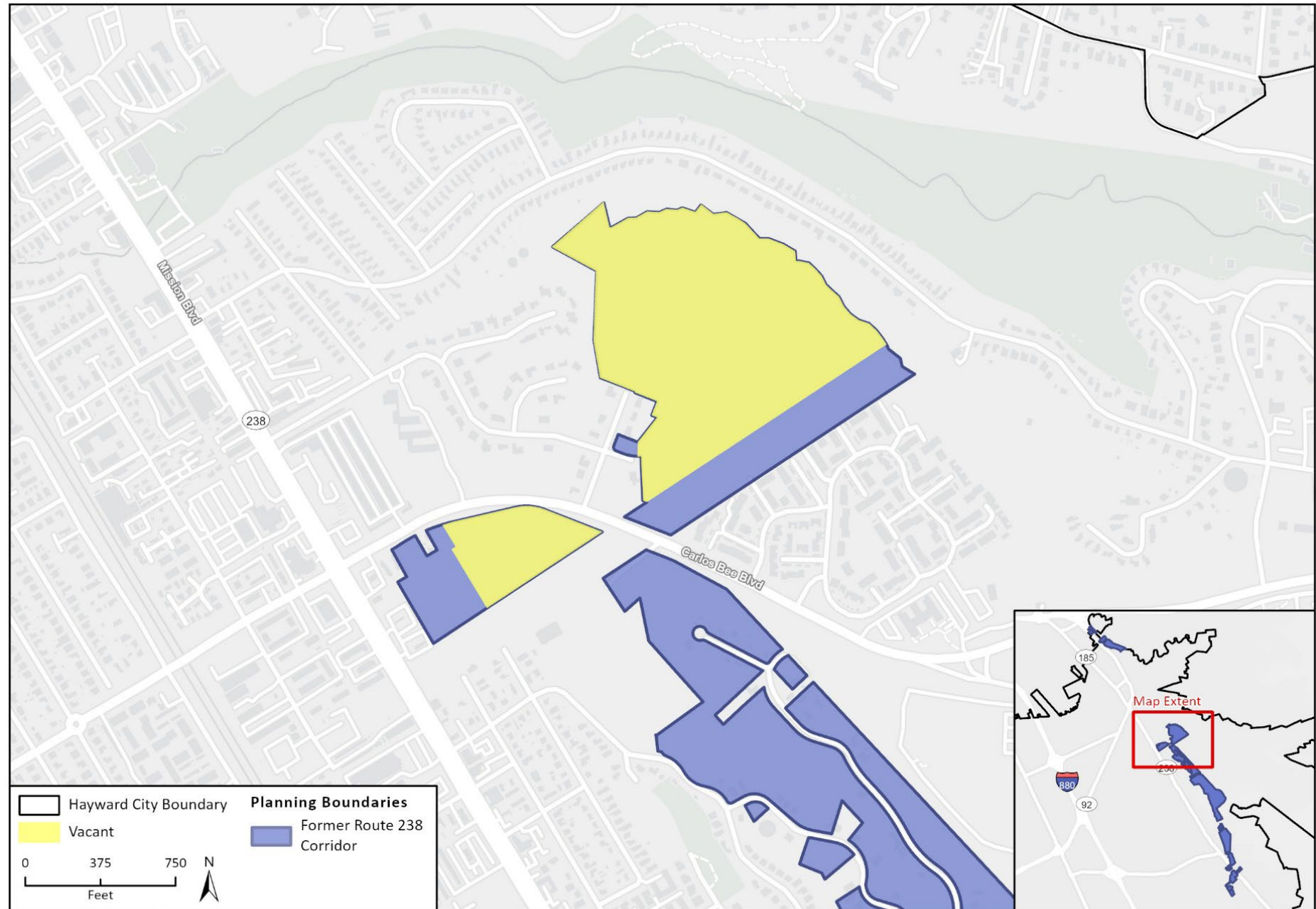
Basemap provided by Esri and its licensors © 2022.

# Mission Boulevard Corridor Code Area





# Route 238 Corridor



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# Housing Plan

# Housing Plan





- Minor Home Repair Program
- Residential Rental Inspection Program
- Preservation of At Risk Affordable Housing



- Affordable Housing Development Assistance
- Update Density Bonus & Affordable/Inclusionary Housing Ordinance
- Housing Choice Vouchers





- No Net Loss Zoning to ensure adequate sites to meet RHNA
- Replacement Housing Requirements
- By Right Approvals on reused housing sites
- Adaptive Reuse policies
- Variety of housing types



- Development incentives for developers
- Lot Consolidation
- Expedited Project Review
- Monitor and expand ADU, Duplexes and Lot Split Programs

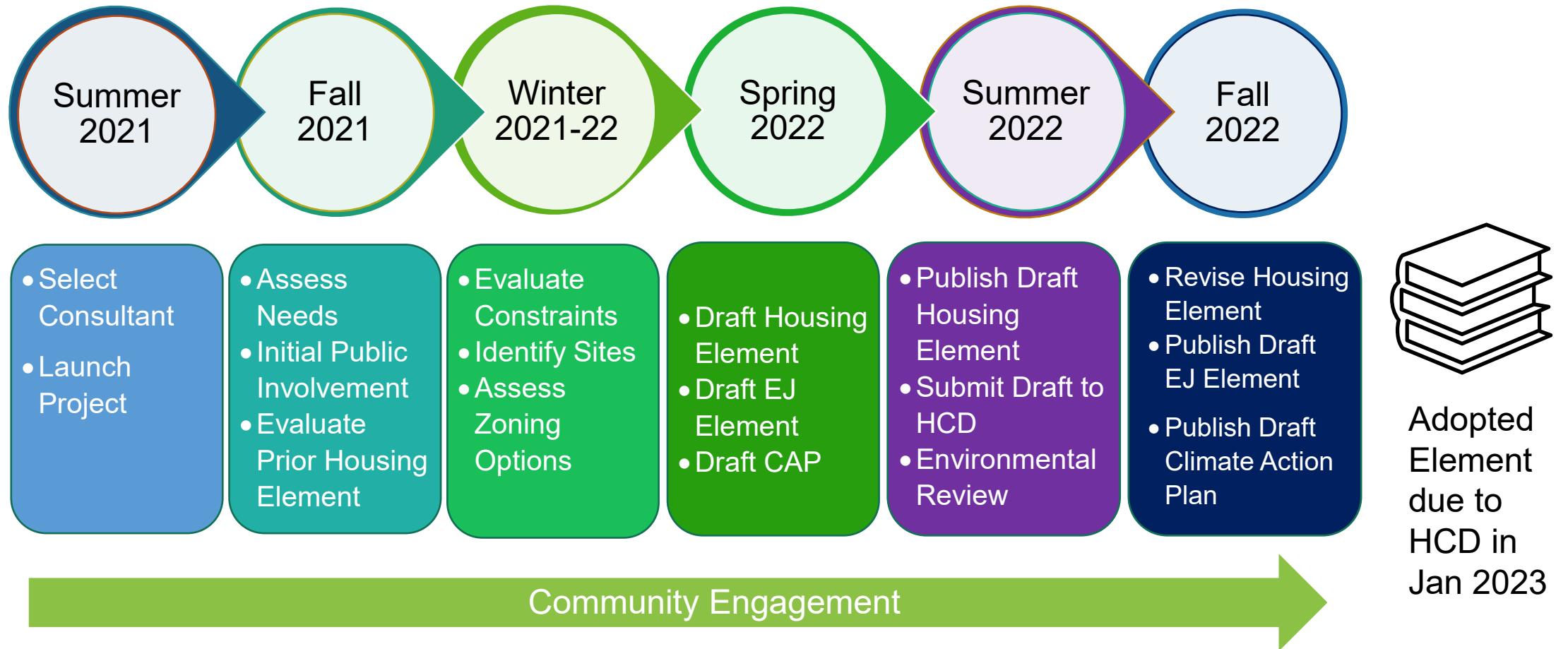


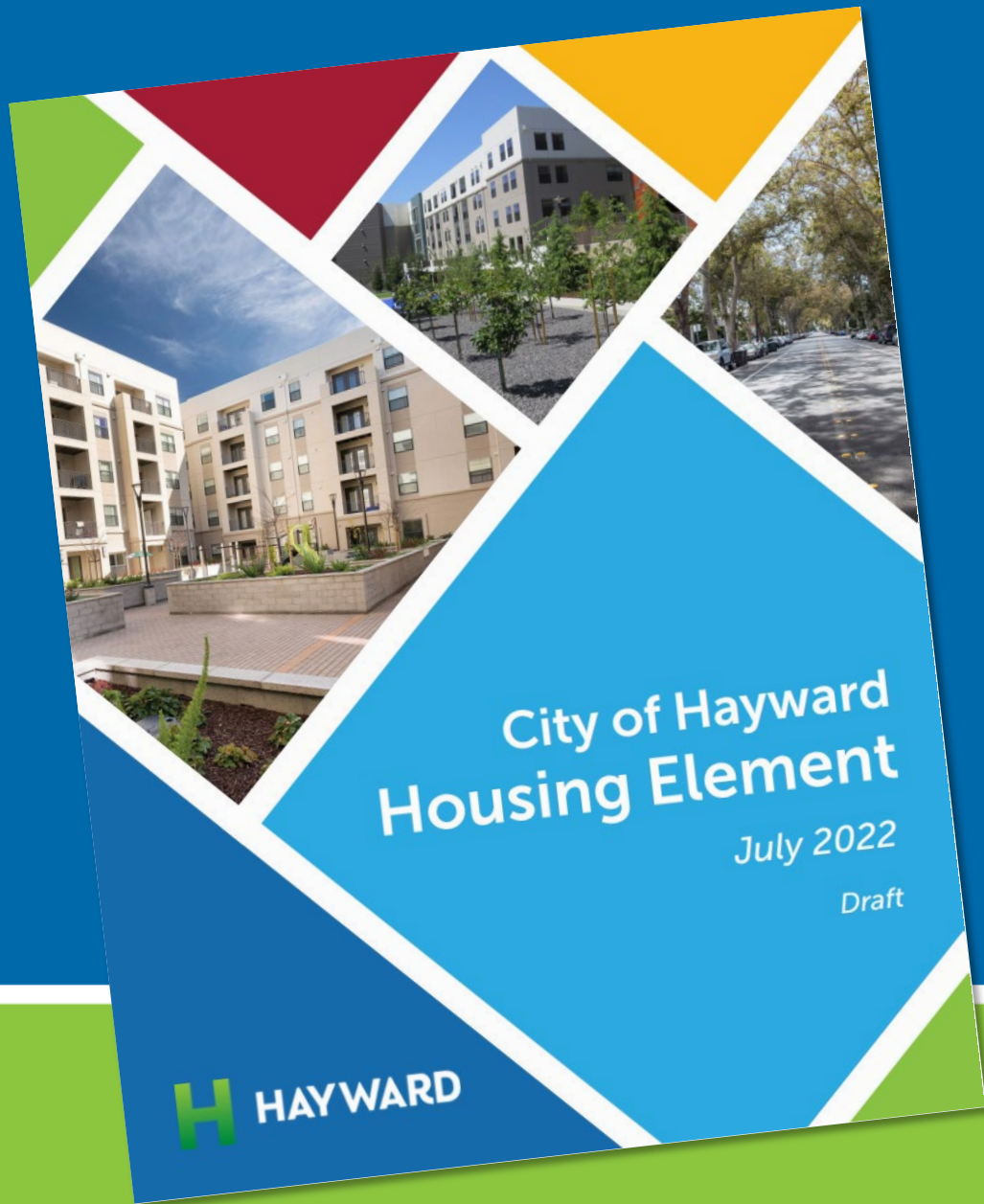
- Prioritize funding for affordable developments that serve special needs population(s);
- Provide financial support to organizations that provide a continuum of support and transitional services;
- Develop a shallow rent subsidy program for extremely low-income households to prevent homelessness
- Community outreach & education



- Foreclosure prevention & counseling
- Fair Housing Services
- Rent Stabilization & Tenant Protections
- Tenant Relocation Assistance
- Update the Consolidated Plan to strengthen place-based strategies to expand housing mobility & supply

# Timeline





**Coming Soon!**  
**July 2022**



1. Do you have any questions about how the sites inventory was derived or about any of the sites included in the inventory?

2. Do you have any questions about the proposed Policies & Actions included in the Housing Plan?

3. Are there Actions that you would like to see expanded or added to the Housing Plan?



**Community starts with  
Climate and Housing!**

**We value your  
participation in this  
process and we want to  
hear from you!**



**How to get involved!**

Visit [www.haywardhousingandclimateupdate.com](http://www.haywardhousingandclimateupdate.com)



**LLAD 96-1 ASSESSMENT HEARING**

**MAINTENANCE DISTRICT NO. 1**

**MAINTENANCE DISTRICT NO. 2**

**PUBLIC HEARING**

**ITEMS #23, 24, 25**

**PH 22-040, 22-041, AND 22-042**

# City of Hayward

## LLAD/MD

### Public Hearing Reports – Assessment Districts

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MAINTENANCE SERVICES DEPARTMENT

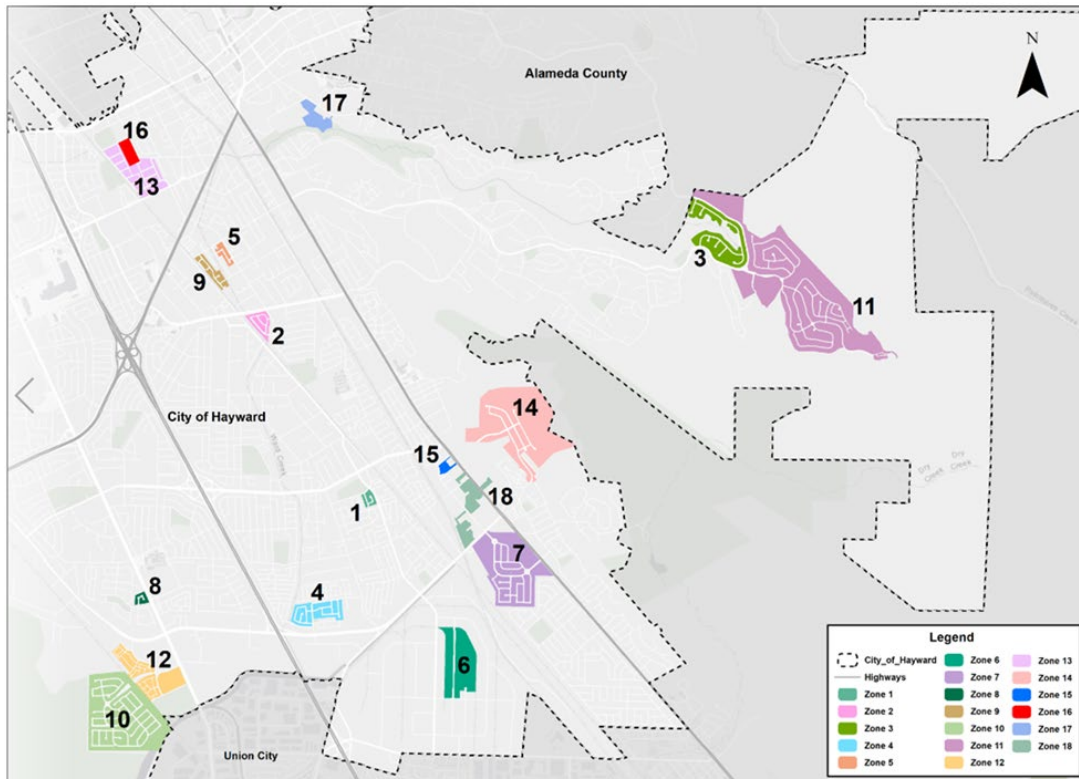
JULY 5, 2022

Director: Todd Rullman

Management Analyst: Liz Sanchez

Consultant: Kyle Tankard (SCI Consulting Group)

# LLAD Overview



- 18 Separate Landscaping and Lighting Zones
- Annual Assessments on Tax Bills fund:
  - Maintenance and servicing of landscaping, lighting, parks, and other improvements within each Zone
  - Each Zone has a separate budget pertaining to its respective improvements being maintained

# Benefited Improvements

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Landscaping, lighting, parks, and other improvements



# Benefit Zones 1-18

TABLE 1: DESCRIPTION OF BENEFIT ZONES				
<i>A</i>	<i>B</i>	<i>C</i>	<i>D</i>	<i>E</i>
Zone	Name/Location	Year Formed	Type of Development	Number of Assessed Parcels/SFE
1	Huntwood Ave. and Panjon St.	1990	Residential	30
2	Harder Rd. and Mocine Ave.	1991	Residential	85
3	Prominence	1992	Residential	155
4	Stratford Village	1995	Residential	174
5	Soto Rd. and Plum Tree St.	1995	Residential	38
6	Pepper Tree Park	1982	Industrial	11
7	Twin Bridges	1998	Residential	348
8	Capitola St.	1999	Residential	24
9	Orchard Ave.	2000	Residential	74
10	Eden Shores	2003	Residential	534
11	Stonebrae	2006, 2018, 2020	Residential	644
12	Eden Shores East (Spindrift)	2007, 2016	Residential	379
13	Cannery Place	2008	Residential	599
14	La Vista	2016	Residential	179
15	Cadence	2017	Residential	206
16	Blackstone	2016	Residential	157
17	Parkside Heights	2019	Residential	97
18	SoHay	2019	Residential	433
<b>Total Assessed Parcels:</b>				<b>4,167</b>

Self-Maintained.

TABLE 2: ASSESSMENT AMOUNTS BY BENEFIT ZONE

A	B	C	D	E	F	G	H	I	J
Zone	Name/Location	# Parcels	CPI Adj <sup>(5)</sup>	FY 2023 Max Base Assessment	FY 2023 Rate	FY 2022 Assessment	Change from last year <sup>(7)</sup>		
1	Huntwood Ave. and Panjon St.	30	No	295.83	214.00	208.66	Incr	5.34	3%
2	Harder Rd. and Mocine Ave.	85	No	193.39	122.86	122.86	None	-	0%
3	Prominence	155	Yes	1,062.12	951.66	923.95	Incr	27.71	3%
4	Stratford Village	174	No	180.00	116.16	116.16	None	-	0%
5	Soto Rd. and Plum Tree St.	38	No	258.67	255.17	255.17	None	-	0%
6	Pepper Tree Park	11	No	2.61	2.61	2.61	None	-	0%
7	Twin Bridges	348	Yes	1,110.94	591.70	591.70	None	-	0%
8	Capitola St.	24	Yes	794.54	186.56	186.56	None	-	0%
9	Orchard Ave.	74	Yes	212.14	34.19	34.19	None	-	0%
10	Eden Shores	534	Yes	1,265.04	287.32	278.94	Incr	8.38	3%
11a	Stonebrae (Developed)	617	Yes	1,794.28	340.44	330.52	Incr	9.92	3%
11b	Stonebrae (Undeveloped)	27	Yes	538.28	180.43	175.18	Incr	5.25	3%
12a	Eden Shores - East	261	Yes	237.76	92.70	90.00	Incr	2.70	3%
12b	Eden Shores East (Spindrift)	118	Yes	232.80	92.70	90.00	Incr	2.70	3%
13	Cannery Place	599	Yes	1,349.22	371.82	361.00	Incr	10.82	3%
14	La Vista	179	Yes	704.16	683.65	683.65	None	-	0%
15	Cadence	206	Yes	682.86	N/A	N/A	N/A	N/A	N/A
16a	Blackstone (Zone A)	133	Yes	487.00	482.00	467.96	Incr	14.04	3%
16b	Blackstone (Zone B)	24	Yes	511.34	506.08	491.34	Incr	14.74	3%
17	Parkside Heights	97	Yes	564.86	528.69	528.69	None	-	0%
18a	SoHay Zone A (Developed)	192	Yes	430.82	300.00	50.00	Incr	250.00	500%
18b	SoHay Zone A (Undeveloped)	69	Yes	129.25	90.00	15.00	Incr	75.00	500%
18c	SoHay Zone B (Developed)	79	Yes	409.28	285.00	47.50	Incr	237.50	500%
18d	SoHay Zone B (Undeveloped)	93	Yes	122.78	85.50	14.25	Incr	71.25	500%

# Proposed FY 2023 Assessment Rates

- No FY 2023 Rate Increase:
  - Zones 2, 4, 5, 6, 7, 8, 9, 14, 15 and 17
- FY 2023 Rate Increases (3%):
  - Zones 1, 3, 10, 11, 12, 13, and 16
- FY 2023 Zone 18 Increase:
  - City accepting full maintenance responsibility
  - Increase from \$50 to \$300

# Next Steps for LLAD, Zones 1-18

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## I. Hold Public Hearing

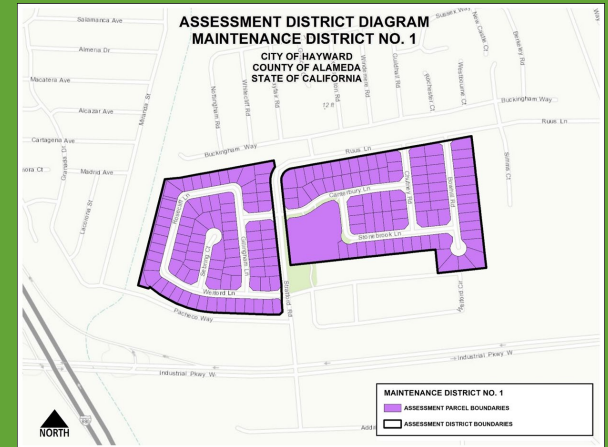
Staff recommends that Council then adopts two resolutions:

1. Approving FY 2023 Engineer's Report and ordering the Levy of FY 2023 Assessments
2. Appropriating FY 2023 Budget





# Maintenance District No. 1 (Stratford Village)





Maintenance District No. 1 - Pacheco Wy., Stratford Rd., Russ Ln., & Ward Crk.  
 Fund 270, Project 3745  
 Established 1993, 174 Parcels

	FY 2020 Actual	FY 2021 Actual	FY 2022 Estimated	FY 2023 Proposed
<b>Assessment</b>				
a. Maximum Base Assessment Amount	243.92	243.92	243.92	243.92
b. Annual Per Parcel Assessment	243.92	243.92	243.92	243.92
c. # of Parcels	174	174	174	174
d. Total Amount Assessed for the District:	<b>42,442.08</b>	<b>42,442.08</b>	<b>42,442.08</b>	<b>42,442</b>
<b>Income</b>				
a. Annual Assessment Revenue	42,442	42,442	42,442	42,442
b. Minus County Tax Collection Fee (1.7%)	(722)	(722)	(722)	(722)
c. Adjustment for Delinquencies	(196)	-	-	-
d. Other	628	-	-	-
e. Total Revenue:	<b>42,153</b>	<b>41,721</b>	<b>41,721</b>	<b>41,721</b>
<b>Services</b>				
a. Utilities: PGE	1,625	1,680	2,149	2,213
b. Pump Station O&M - ACFCD	21,359	54,613	42,281	43,549
c. Pump Station - O&M - ACFCD - Past Due Amt	-	-	-	-
d. Pump Station - ACFD Capital Reserve	-	-	-	-
e. SCADA Consultant	-	-	-	-
g. Proposition 218	-	-	27,500	-
h. Property Owner Noticing	73	-	-	103
i. Annual Reporting	2,168	553	1,050	1,032
j. City Administration	3,500	3,605	3,713	3,825
k. Total Expenditures:	<b>28,724</b>	<b>60,451</b>	<b>76,693</b>	<b>50,723</b>
<b>Account Balance</b>				
a. Beginning Account Balance	15,352	28,780	10,049	(24,924)
b. Net Change (Revenue - Expenditures)	13,428	(18,731)	(34,973)	(9,002)
c. Ending Account Balance:	<b>28,780</b>	<b>10,049</b>	<b>(24,924)</b>	<b>(33,926)</b>

# Proposed FY 2023 Assessment Rate

- Maximum Base Assessment Rate:
  - \$243.92
- FY 2023 Assessment Rate:
  - \$243.92 (Same rate as last year)

# Next Steps for MD No. 1

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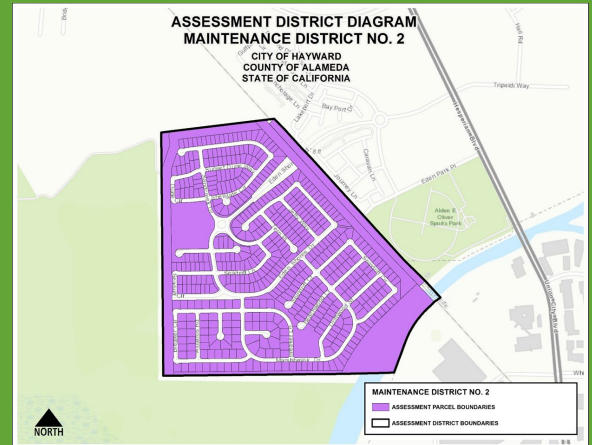
## I. Hold Public Hearing

Staff recommends that Council then adopts two resolutions:

1. Approving FY 2023 Engineer's Report and ordering the Levy of FY 2023 Assessments
2. Appropriating FY 2023 Budget



# Maintenance District No. 2 (Eden Shores)



Maintenance District No. 2 - Eden Shores - Water Buffer  
Fund 271, Project 3718  
Established 2003, 534 Parcels

	FY 2020	FY 2021	FY 2022	FY 2023
	Actual	Actual	Estimated	Proposed
<b>Assessment</b>				
a. Maximum Base Assessment Amount	967.00	1,000.68	1,016.39	1,069.14
b. Annual Per Parcel Assessment	198.95	198.95	228.79	240.22
c. # of Parcels	534	534	534	534
d. Total Amount Assessed for the District:	106,239	106,239	122,175	128,277
<b>Income</b>				
a. Annual Assessment Revenue	106,239	106,239	122,175	128,277
b. Minus County Tax Collection Fee (1.7%)	(1,806)	(1,806)	(2,077)	(2,181)
c. Adjustment for Delinquencies	(683)	-	-	-
d. Other	8,756	3,000	3,200	3,400
e. Total Revenue:	112,507	107,433	123,298	129,497
<b>Services</b>				
a. Utilities: Water	65,030	48,063	63,000	64,890
b. Utilities: PGE	8,209	9,204	14,500	14,935
c. Maintenance - Landscaping - New Image	5,400	-	-	-
d. Maintenance - Pond - Solitude	24,024	2,184	-	-
e. Maintenance - Sediment Removal	-	-	-	-
f. Maintenance - One-Time Project/Maintenance	4,584	39,288	32,688	47,000
g. Maintenance Pre-Treatment Pond - ACFCO	-	-	-	-
h. Fence Repair	-	-	4,491	50,000
i. Pump Repair	-	-	40,779	30,000
j. Fire Hazard Mitigation (Goats)	6,000	-	-	-
k. Weather Based Irrigation Controllers	-	-	-	-
m. Property Owner Noticing	223	172	180	260
n. Annual Reporting	2,167	1,032	1,100	1,032
o. City Administration	2,575	4,080	4,202	4,328
p. Total Expenditures:	118,210	104,023	160,940	212,446
<b>Account Balance</b>				
a. Beginning Account Balance	377,230	371,526	374,936	337,294
b. Net Change (Revenue - Expenditures)	(5,704)	3,410	(37,642)	(82,949)
c. Ending Account Balance:	371,526	374,936	337,294	254,345

# Proposed FY 2023 Assessment Rate

- Maximum Base Assessment Rate:
  - \$1,069.14 (5.19% CPI increase)
- FY 2023 Assessment Rate:
  - \$240.22 (5% increase from FY 22)

# Next Steps for MD No. 2

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## I. Hold Public Hearing

Staff recommends that Council then adopts two resolutions:

1. Approving FY 2023 Engineer's Report and ordering the Levy of FY 2023 Assessments
2. Appropriating FY 2023 Budget

**CAL CITIES 2022 ANNUAL  
CONFERENCE**

**LEGISLATIVE BUSINESS**

**ITEM #26**

**LB 22-019**



# Cal Cities Conference 2022



**CITY COUNCIL MEETING**  
**July 5, 2022**



# **Cal Cities Annual Conference (LB 22-019)**

## **BACKGROUND**

- Cal Cities
- Cal Cities Annual Conference - September 7-9, 2022
- Cal Cities Bylaws - One Voting Delegate and up to Two Alternates
- CM Salinas - City's Delegate to the League, East Bay Division
- CM Márquez - City's Alternate to the League, East Bay Division
- Mayor Halliday and CM Salinas plan to attend the conference



**Cal Cities  
Annual  
Conference  
(LB 22-019)**

**RECOMMENDATION**

- Adopt a Resolution Designating a Voting Delegate and an Alternate as Hayward's Representatives to the Cal Cities 2022 Annual Conference.

# Cal Cities Annual Conference (LB 22-019)

## NEX STEPS

CAL CITIES PROVIDES DETAILS OF RESOLUTIONS	AUGUST/SEPTEMBER
COUNCIL DISCUSSES AND VOTES ON RESOLUTIONS	8/9/22 or 9/6/22
VOTING DELEGATE VOTES AT ANNUAL BUSINESS MEETING	9/9/22

# Cal Cities Annual Conference (LB 22-019)

- Questions for Staff
- Public Comments
- Council Comments
- **Recommendation:** Adopt a Resolution Designating one Voting Delegate and one Alternate and Authorize the City Clerk to Submit the 2022 Annual Conference Voting Delegate/Alternate Form.