

**PLANNING COMMISSION MEETING
THURSDAY, APRIL 10, 2025**

PRESENTATIONS

STAFF PRESENTATION

ITEM #1 PH 25-015

**Recommended FY 2026 – FY 2035 Capital
Improvement Program**

An aerial photograph of a large, modern red building with a grey roof, currently under construction. The building features a prominent mural on its curved roof section. The site is surrounded by a yellow safety fence, and a road with several cars is visible in the foreground. In the background, there are other buildings and a large open lot.

FISCAL YEARS 2026 - 2035 RECOMMENDED CAPITAL IMPROVEMENT PROGRAM Planning Commission Public Hearing

Alex Ameri, Director of Public Works
April 10, 2025

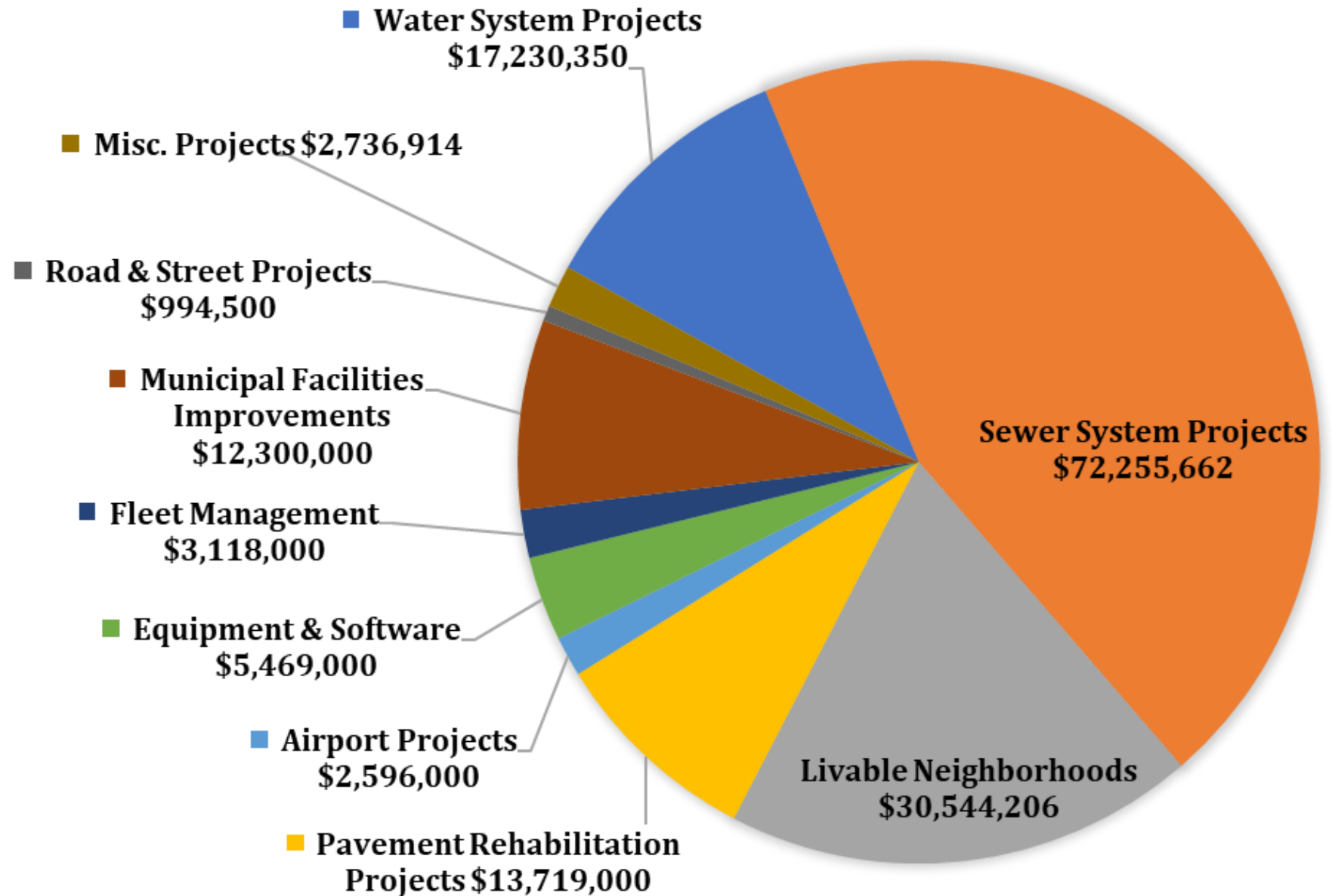
OPENGOV STORIES



www.hayward-ca.gov/CIP

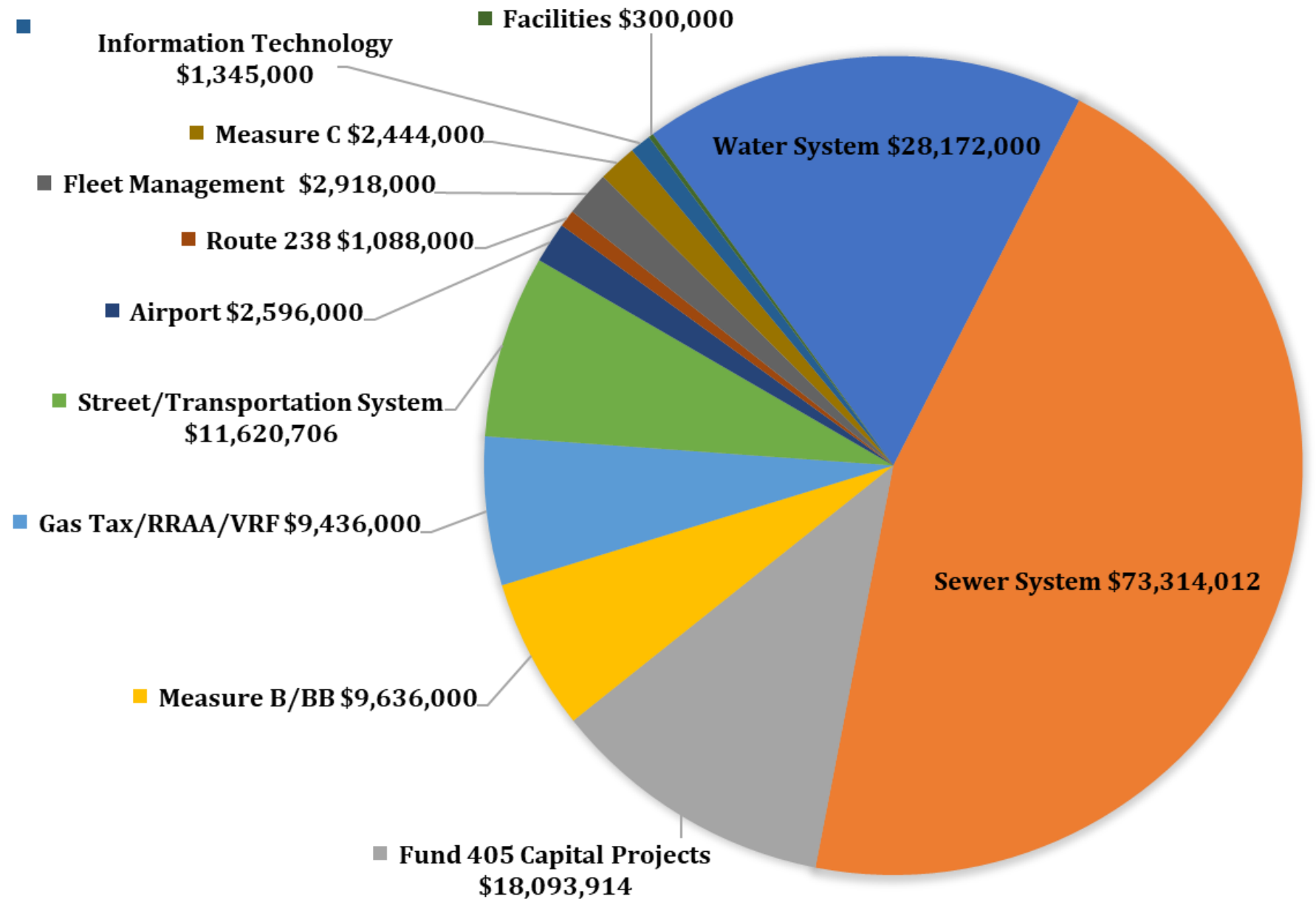
FY 2026 CIP Expenditures by Category

Total:
\$161M



FY 2026 CIP Expenditures by Fund

Total:
\$161M





2040 GENERAL PLAN

Welcome! This is the Hayward General Plan 2040, a community-based vision for the future of Hayward.

[2040 GENERAL PLAN OVERVIEW](#)



LAND USE & COMMUNITY CHARACTER ELEMENT

The Land Use and Community Character Element establishes goals and policies to strategically accommodate future growth while preserving and enhancing the qualities and characteristics that make Hayward a desirable place to live, work, learn, and play.

[LAND USE & COMMUNITY CHARACTER ELEMENT OVERVIEW](#) →

What is a General Plan?

California State law requires each city and county to prepare and adopt a comprehensive and long-range general plan ([California Government Code Section 65300](#)). A general plan is a comprehensive planning document that provides a city or county with a policy framework to guide decision-making related to land use, growth and development, safety, and open space conservation.

To emphasize its importance, the general plan has been called the "constitution" for land use and development. The general plan and its maps, diagrams, and development policies form the basis for

<https://www.hayward-ca.gov/2040-General-Plan>



General Plan Element: **Public Facilities & Services**

(Goal PFS-1, Policy PFS-1.1, 1.2, 1.6)
South Hayward Youth & Family Center
Public Safety Center

(Goal PFS-3, Goal PFS-4)
WRRF Switchgear Rehab Project

WRRF Phase II Improvements





General Plan Element: **Mobility**

(Goal M-1, Policy M-1.2, M-1.6)

Mission Blvd Phase 3

Campus Drive Improvement Project

Main Street Complete Street Project

Safe Routes to School Implementation

Pictured right: Campus Drive safety improvements





General Plan Element: **Mobility**

(Goal M-3, Policy M-3.1)
FY26 Pavement Program

FY26 New Sidewalk Project



Year	2014	2015	2016	2017	2018	2019	2020	2021	2022	2023	2024
Pavement Conditions Index (PCI)	67	70	71	70	70	69	70	67	70	73	76



General Plan Element: **Natural Resources**

(Goal NR-2, Policy NR-2.10, NR-6.10)
Recycled Water Phase II Projects

(Policy NR-1.5)
La Vista Park

(Goal NR-4.1, Policy NR-4.10)
1.4MW Solar Project at WPCF (WRRF)

(Goal NR-2, Policy NR-2.10, NR-6.10)
Transition 15% of City Fleet to EV/Hybrid Models

Citywide EV Charging Strategy Upgrade





General Plan Element: **Community Safety**

(Goal CS-2, 2.5)

Public Safety Center





General Plan Element: Land Use

(Goal LU-4, Policy LU-4.11)

Median Landscaping Improvements

Public Art Crosswalk Project



Pictured right: Crosswalk on C Street next to Main Library



General Plan Element: Hazards

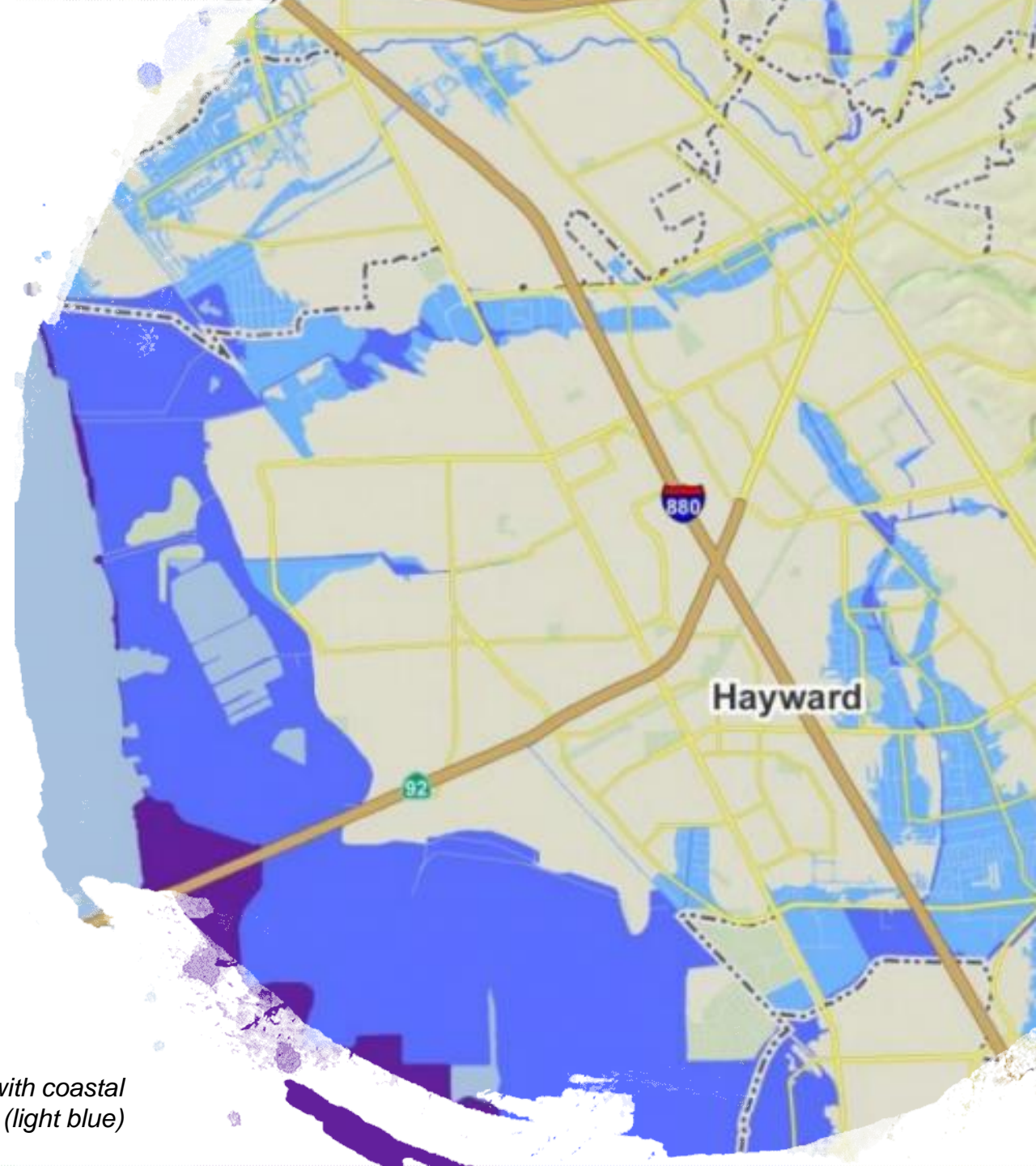
(Goal HAZ-2.6, HAZ-2.10 HAZ-3)

Drainage Improvement Project at Alves St.,
Leighton St. and 4th St.

Storm Drain Replacement at Kings Court Project

Water Improvement Fund – Seismic
Improvements

Pictured right: Areas of Hayward that are subject to flooding during a 100-year storm with coastal waves (purple), a 100 year storm (dark blue), and a 500-year storm (light blue)





General Plan Element: **Community Health and Quality of Life**

(Goal HQL-8)

Landscape Material/Median/Tree/Shrub
Replacements Project

Hazardous Tree Removal and Replacement
Project

Main Street Complete

Pictured right: Main Street Complete between B St and C St



Project FP13
RECYCLED WATER
PROJECTS

Project FP12
WATER POLLUTION
CONTROL FACILITY
PHASE II

Project FP7
LA VISTA PARK

Project FM1
TRAFFIC CALMING

Project FP2
MISSION BLVD PHASE 3

Project FP5
MAIN STREET COMPLETE STREET

Project FM3
PAVEMENT REHABILITATION



Project E11
RTE 238 DISPOSITION
& DEVELOPMENT

Project SP1
PUBLIC SAFETY CENTER

Project RM10
IT GOVERNANCE
WORKGROUP

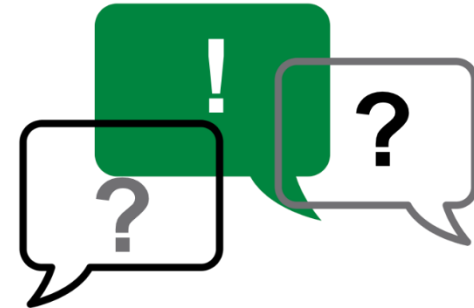
Project RM11
ENSURE UP TO DATE
TECHNOLOGIES

Project C10
PLANT 1,500 TREES
ANNUALLY

Project C2
EV CHARGING FACILITIES

Public Hearing Format:

- 1) Planning Commission Questions
- 2) Public Comments
- 3) Planning Commission Comments and Action



Recommended Action: That the Planning Commission finds that the Recommended FY 2026 – FY 2035 Capital Improvement Program (CIP) is consistent with the Hayward 2040 General Plan.