



DATE: December 8, 2020

TO: Mayor and City Council

FROM: Director of Public Works

SUBJECT: Adopt a Resolution Approving an Amendment to Professional Services Agreement with Kimley-Horn and Associates, Inc., for the Hayward Boulevard Safety Improvements Feasibility Study in the Amount of \$44,990, Increasing the Total Contract to an Amount Not-to- Exceed \$178,825

RECOMMENDATION

That Council adopts a resolution (Attachment II) authorizing the City Manager to execute Amendment No. 1 to the Professional Services Agreement (PSA) with Kimley-Horn and Associates, Inc. (KHA), in the amount of \$44,990, increasing the total contract to an amount not-to-exceed \$178,825 for additional design and public outreach related services, and appropriate additional funds from the Local Transportation Fund (Fund 212).

SUMMARY

An amendment to the existing agreement with KHA is needed for increased design and public outreach services. The amendment will increase the contract by \$44,990 for a total amount not to exceed \$178,825. The proposed contract amendment would allow KHA to provide additional design services for the development of two more conceptual alternatives, as well as to provide one additional round of public outreach.

BACKGROUND

The Hayward Boulevard Feasibility Study is the evaluation and development of phased multi-modal safety and connectivity improvements along Hayward Boulevard from Campus Drive to Fairview Avenue. On June 4, 2019¹, Council authorized the City Manager to execute a Professional Services Agreement with Kimley-Horn and Associates, Inc., for the Hayward Boulevard Safety Improvements Feasibility. On May 29, 2019², Council

¹ <https://hayward.legistar.com/LegislationDetail.aspx?ID=3969940&GUID=0646E93B-2E6F-4B8F-8BA4-B69F8AECA6CB&Options=&Search=>

² <https://hayward.legistar.com/LegislationDetail.aspx?ID=3957520&GUID=B5A03429-4049-4C04-973C-642B4B14C2A8&Options=&Search=>

Infrastructure Committee (CIC) reviewed and approved the scope of work for the Hayward Boulevard Feasibility Study.

The City entered into a professional services agreement with KHA on July 23, 2019 in an amount not-to-exceed \$134,825. KHA was tasked with providing professional services including but not limited to the following tasks:

- Project Management and Communication
- Existing Conditions Analysis and Data Collection
- Public Outreach
- Draft Conceptual Design Alternatives
- Refinement of Conceptual Design Alternatives
- City Council Presentations and Final Conceptual Design Alternatives
- Final Project Report

DISCUSSION

Staff is requesting an Amendment No. 1 to the PSA with KHA for an additional amount of \$44,990, increasing the total amount of the contract to \$178,825. The proposed contract amendment would allow KHA to provide additional design and public outreach services. This would include the development of two additional conceptual design alternatives, and one additional round of public outreach.

The most immediate critical need will be to supplement the current conceptual design alternative with two more variations. This will provide additional options for Council and the community to provide comments and feedback. The additional public outreach services, will be in the form of a public open house virtual meeting (zoom call) at which the community will have the ability to interact with staff and the consulting team in an effort to help guide the design process.

ECONOMIC IMPACT

Active transportation options like bicycling and walking foster economic health by creating dynamic, connected communities with a high quality of life that helps support small business development, decreases transportation and healthcare costs and increases property values, employment, and tourism. Providing alternate modes of travel reduces single lane occupancy vehicles, reduces congestion and costs related to automobile-oriented infrastructure maintenance and construction. The overall transportation system will be more efficient; thus, reducing travel time. Moreover, the City will become a more pedestrian- and bicycle-friendly community, thus creating positive economic and health benefits and reduction of greenhouse gas emissions.

FISCAL IMPACT

Contract Amendment No. 1 would allocate an additional \$44,990 to the existing agreement with KHA initially approved for \$134,825 by Council on June 4, 2019. If approved, the costs

associated with Amendment No. 1 will be paid for using funds included in the City's Local Transportation Fund (Fund 212).

STRATEGIC ROADMAP

This agenda item supports the Strategic Priority of Preserve, Improve Infrastructure. Specifically, this item relates to the implementation of the following project(s):

- Project 2, Part 2a. Implement Major Corridor Traffic Calming Initiatives; Complete Hayward Boulevard Feasibility Study.
- Project 2, Part 2b. Implement Major Corridor Traffic Calming Initiatives; Implement Hayward Boulevard Traffic Calming Plan.
- Project 8, Part 8a. Implement the Bicycle and Pedestrian Master Plan; Add 2 miles of sidewalks per year.
- Project 8, Part 8b. Implement the Bicycle and Pedestrian Master Plan; Add 10 lane miles of bike lanes per year.
- Project 8, Part 8c. Implement the Bicycle and Pedestrian Master Plan; Assess Safe Routes to School
- Project 8, Part 8d. Implement the Bicycle and Pedestrian Master Plan; Implement Safe Routes to School

SUSTAINABILITY FEATURES

The action taken for this agenda report will result in supporting mobility goals established as part of the City's 2040 General Plan, providing for a balanced multi-modal system of transportation facilities and services in Hayward.

The plan will be a comprehensive effort that will guide, prioritize, and implement a network of quality bicycle and pedestrian facilities to improve mobility, connectivity, public health, physical activity, and recreational opportunities. By applying best practices, the plan will increase transportation options, reduce environmental impacts of the transportation system, and enhance the overall quality of life for residents. The goal of the project is to develop convenient transportation alternatives to motor vehicles for residents, visitors, shoppers, and commuters. The resulting reduction in single occupancy vehicles will reduce vehicle miles traveled and greenhouse gases.

PUBLIC CONTACT

No public contact has been made related to this amendment.

NEXT STEPS

If Council approves this request, the City Manager will execute Amendment No. 1 to the PSA with KHA to increase the contract amount by \$44,990, for a total contract price not-to-exceed \$178,825.

Staff intends to present the conceptual alternatives to the CIC at the January 2021 meeting.

Prepared by: Jorge Simbaqueba, Senior Transportation Engineer

Recommended by: Alex Ameri, Director of Public Works

Approved by:

A handwritten signature in black ink, appearing to read 'K. McAdoo', is written over a horizontal line.

Kelly McAdoo, City Manager